

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-23		
1 \$1,702,000 Placer 03N-Pla-80 0.0/1.8	In Roseville from Sacramento County Line to 0.2 mile west of Douglas Boulevard. Planting and irrigation rehabilitation.	2C2101 03-5073 SHOPP/05-06 \$1,702,000	2005-06 302-0042 302-0890 20.20.201.210	\$143,000 \$1,559,000 \$1,702,000
2 \$1,132,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento south and north of Florin Road. Replace plants and upgrade irrigation.	0C0001 03-6892 SHOPP/04-05 \$1,262,000	2005-06 302-0042 302-0890 20.20.201.210	\$130,000 \$1,002,000 \$1,132,000
3 \$2,440,000 Various 04N-Var-Var Various	In Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara and Solano Counties. Upgrade traffic monitoring and surveillance system.	151911 04-0063B SHOPP/05-06 \$2,440,000	2005-06 302-0042 302-0890 20.20.201.315	\$2,440,000 - \$2,440,000
4 \$1,317,000 Alameda 04N-Ala-580 12.5/37.8	In Oakland and Livermore from North Livermore Avenue to Keller Avenue. Install changeable message signs.	150141 04-0159B SHOPP/05-06 \$1,317,000	2005-06 302-0042 302-0890 20.20.201.315	- \$1,317,000 \$1,317,000
5 \$2,993,000 Alameda 04N-Ala-84 23.6/29.7	In Livermore at Route 580 to Isabel Avenue. Rehabilitate roadway.	272621 04-0087F SHOPP/04-05 \$7,326,000	2005-06 302-0042 302-0890 20.20.201.120	\$343,000 \$2,650,000 \$2,993,000
6 \$2,746,000 Alameda 04N-Ala-L5706	At Fremont Maintenance Station near Mowry Avenue. Reconstruct maintenance station.	207771 04-0086L SHOPP/04-05 \$2,439,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,746,000 - \$2,746,000
7 \$7,182,000 Alameda 04N-Ala-238/880 20.7/16.7	In Oakland at South Oakland Maintenance Station (L5746). Construct maintenance station.	130521 04-0093F SHOPP/04-05 \$7,182,000	2004-05 302-0042 302-0890 20.20.201.352	\$7,182,000 - \$7,182,000
8 \$1,897,000 Marin 04N-Mrn- 101 1.4/7.7	In and near Sausalito and Corte Madera from 0.3 mile south of Spencer Avenue to south of Lucky Road. Highway planting restoration.	271601 04-0319C SHOPP/04-05 \$1,951,000	2005-06 302-0042 302-0890 20.20.201.210	\$218,000 \$1,679,000 \$1,897,000
9 \$1,916,000 Santa Clara 04N-SCI-85 R20.0/R21.9	In Sunnyvale and Mountain View from north of Fremont Avenue to 0.3 mile north of Route 82. Highway planting restoration.	165941 04-0440C SHOPP/04-05 \$1,916,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,696,000 \$1,916,000
10 \$1,236,000 Santa Clara 04N-SCI-85 R22.0/R22.3	In Mountain View at various locations and also on 101 at various location. Remove gore signs and replace with overhead signs.	0A2301 04-0435D SHOPP \$1,236,000	2005-06 302-0042 302-0890 20.20.201.015	- \$1,236,000 \$1,236,000
11 \$2,781,000 Solano 04N-Sol-113 19.0/19.8	In Dixon from East Chestnut to West H Street. Rehabilitate roadway.	0T1111 04-0412B SHOPP/04-05 \$2,781,000	2005-06 302-0042 302-0890 20.20.201.120	\$319,000 \$2,462,000 \$2,781,000

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2.5b.(1) SHOPP Projects		Resolution FP-05-23		
12 \$3,211,000 Monterey 05N-Mon-68 10.8/16.8	Near Monterey from west of Laguna Seca Entrance to west of Spreckles Boulevard. Rehabilitate pavement.	486901 05-0869 SHOPP/05-06 \$3,282,000	2005-06 302-0042 302-0890 20.20.201.121	\$368,000 \$2,843,000 -
13 \$984,000 Santa Cruz 05N-Scr-1 R4.9/17.4	In and near Santa Cruz from Buena Vista Drive to Route 17. Install advance exit guide signs.	430601 05-0532B SHOPP/04-05 \$954,000	2005-06 302-0042 302-0890 20.20.201.170	\$984,000 -
14 \$1,460,000 San Luis Obispo 05S-SLO-101 56.0/59.1	In Paso Robles from south to north of North Paso Robles. Highway planting restoration.	0C1101 05-0110K SHOPP/04-05 \$1,460,000	2005-06 302-0042 302-0890 20.20.201.210	\$167,000 \$1,293,000
15 \$4,473,000 Los Angeles 07S-LA-L5707	In Los Angeles at Silverlake Maintenance Station at 2187 Riverside Drive. Expand and remodel Silverlake maintenance station.	201601 07-2342 SHOPP/04-05 \$4,200,000	2004-05 302-0042 302-0890 20.20.201.352	\$4,473,000 -
16 \$2,274,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue to Grand Boulevard. Restore planting and upgrade irrigation.	474101 08-0077E SHOPP/04-05 \$2,044,000	2005-06 302-0042 302-0890 20.20.201.210	\$261,000 \$2,013,000
17 \$4,770,000 San Diego 11S-SD-15/85 R3.2/M4.1/14.0/15.7	In San Diego at Route 15 and 805. Upgrade planting and irrigation.	070401 08-0425L SHOPP/04-05 \$4,678,000	2005-06 302-0042 302-0890 20.20.201.210	\$460,000 \$4,310,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-24		
1 \$1,200,000 Placer, Nevada 03N-Pla,Nev-80 Various	In Interstate 80 and State Routes 89,28 and 267 in Placer and Nevada counties. Install Traffic Operations System.	0E0601 03-5081 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.315	\$138,000 \$1,062,000
2 \$330,000 Yuba 03N-Yub-65/70 7.9/8.2	Near Marysville on Route 65 at 0.2 mile north of McGowan Road Overcrossing on Route 70 at 0.3 mile west of 65S/70 Separation Bridge. Install underdrain and replace slab.	1E4401 03-9727 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$330,000 -
3 \$2,210,000 Alameda 04N-Ala-5506	In Oakland District Office Building at 111 Grand Avenue. Seismic Retrofit-working drawings.	1A5301 04-0093C SHOPP/05-06 \$2,210,000	2005-06 311-0042 20.20.201.352	\$2,210,000 -
4 \$2,321,000 Monterey 05N-Mon-101 73.9/76.0	Near Gonzales north of Gonzales to south of Chualar. Install median barrier.	0L5501 05-0552 SHOPP/05-06 \$2,408,000	2005-06 302-0042 302-0890 20.20.201.010	\$2,321,000 -

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-24		
5 \$670,000 Monterey 05N-Mon-183 R4.2	In Monterey County on Route 183 near Salinas at San Jon Road. Install Left-turn channelization.	0K6201 05-6201 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
6 \$1,536,000 Santa Barbara 05N-SB-101 46.2/47.2	Near Gaviota from south of the entrance to Gaviota Beach State Park to the Gaviota Creek Bridge. Install median barrier.	0K1101 05-1100 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$1,536,000 \$1,536,000
7 \$779,000 Santa Cruz 05N-Scr-01 R5.8/R7.6	In Santa Cruz County near Watsonville from 2.8 kilometers north of Buena Vista Drive undercrossing to Larkin Valley Road undercrossing. Median Barrier.	0K1301 05-1301 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$779,000 \$779,000
8 \$693,000 Fresno 06N-Fre-168 93.5/94.6 (KP)	Near Shaver Lake at Tamarack Creek Bridge (BR # 42-0111) Replace bridge rail.	333701 06-1830 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.115	\$693,000 - \$693,000
9 \$737,000 Kings 06N-Kin-43 10.1/10.6	In Kings County near Hanford at Kansas Avenue. Install traffic signal and add left-turn channelization.	0A0801 06-4301 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$737,000 \$737,000
10 \$6,567,000 Los Angeles 07U-LA-2 64.1/74.8	In Los Angeles at Route 2. Roadway rehabilitation.	4L6501 07- SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$753,000 \$5,814,000 \$6,567,000
11 \$2,306,000 Los Angeles 07U-LA-10 S0.0/1.0	In Los Angeles at Route 101/10 Separation. Repair slope erosion and improve drainage.	250801 07-3667 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$264,000 \$2,042,000 \$2,306,000
12 \$2,200,000 Los Angeles 07S-LA-39 9.6/11.7	In West Covina from Gervey Avenue south to Badillo Street. Roadway relinquishment. (Financial Contribution Only)	240301 07-3302 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.160	\$2,200,000 - \$2,200,000
13 \$350,000 Los Angeles 07U-LA-027 7.0	In Los Angeles at Route 027. Rebuild slope.	4L5901 07-3761 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
14 \$1,500,000 Los Angeles 07U-LA-091 9.8/10.6	In Los Angeles at Route 091. Roadway rehabilitation.	4L0301 07-3760 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$172,000 \$1,328,000 \$1,500,000
15 \$500,000 Los Angeles 07U-LA-405 22.6	In Los Angeles at Route 405. Repair culvert.	4L3101 07- SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$42,000 \$458,000 \$500,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-24		
16 \$510,000 Ventura 07U-Ven-023 23.55/23.60	In Ventura County at Route 023. Reconstruct concrete lined trapezoidal channel.	4L6201 07- SHOPP/05-06 \$510,000	2005-06 302-0042 302-0890 20.20.201.130	\$58,000 \$452,000 \$510,000
17 \$350,000 Ventura 07U-Ven-033 45.5	In Ventura County at Route 033. Remove slide and detour.	4L6301 07- SHOPP/05-06 \$350,000	2005-06 302-0042 302-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
18 \$350,000 Ventura 07U-Ven-118 4.8	In Ventura County at Route 118. Repair slope erosion and improve drainage.	4L6101 07- SHOPP/05-06 \$350,000	2005-06 302-0042 302-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
19 \$500,000 Ventura 07U-Ven-118 7.7/8.1	In Ventura County at Route 118. Repair slope erosion and improve drainage.	4L6001 07- SHOPP/05-06 \$500,000	2005-06 302-0042 302-0890 20.20.201.130	\$57,000 \$443,000 \$500,000
20 \$3,200,000 Ventura 07U-Ven-150 22.52/23.52	In Route 150 between Santa Paula and Ojai. Repair six failed slopes.	4L2401 07-3769 SHOPP/05-06 \$3,200,000	2005-06 302-0042 302-0890 20.20.201.130	\$367,000 \$2,833,000 \$3,200,000
21 \$8,000,000 Ventura 07U-Ven-150 26.65/30.5	In Ventura County between Santa Paula and Ojai. Construct a soil nail wall, restore five damaged slopes and provide four one-way traffic signals.	4L2301 07-3768 SHOPP/05-06 \$8,000,000	2005-06 302-0042 302-0890 20.20.201.130	\$918,000 \$7,082,000 \$8,000,000
22 \$680,000 Stanislaus 10N-Sta-132 19.6	At the intersection of Codoni Avenue and Frazine Road. Install signals.	0K1801 10-0068 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$680,000 \$680,000
23 \$550,000 Imperial 11S-Imp-86 20.0/20.3	In Imperial County in Brawley from Cattle Call Drive to 0.1 kilometer north of K Street. Install traffic signals.	260101 11-0538 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$550,000 \$550,000
24 \$220,000 San Diego 11S-SD-5 Various	In San Diego at various locations. Modify existing drainage facilities.	091601 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.335	\$220,000 - \$220,000
25 \$1,193,000 Orange 12U-Ora-91 12.8/15.4	In Anaheim Hills from Imperial Highway to Weir Canyon Road. Modify signing and striping.	0G0501 12-4639 SHOPP/05-06 \$1,360,000	2005-06 302-0042 302-0890 20.20.201.010	\$119,000 \$1,074,000 \$1,193,000
26 \$340,000 Orange 12U-Ora-405 16.2	In the City of Huntington Beach at I-405 Edinger Avenue IC. Widen shoulder ramp.	0G3801 12-5091C SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$34,000 \$306,000 \$340,000

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2.5b.(3) SHOPP Transportation Enhancement Projects				Resolution FP-05-25
1 \$800,000 El Dorado 03N-ED-50 16.4/18.3	In and near Placerville. Enhance aesthetic architectural elements-decorative bridge railing, historic lighting, fencing and additional signage. (Concurrent STIP allocation under 2.5c.(1), Project #1)	355521 03-3209A SHOPP/04-05 \$800,000	2005-06 302-0042 302-0890 20.20.204.735	\$92,000 \$708,000 \$800,000
2 \$300,000 El Dorado 03N-ED-50 16.8/18.0	In the city of Placerville. Hangtown Creek beautification and remove abandoned E-Bd off-ramp at Main Street and re-establish riparian vegetation. (Concurrent STIP allocation under 2.5c.(1), Project #1)	0C2101 03-3246 SHOPP/04-05 \$300,000	2005-06 302-0042 302-0890 20.20.204.735	\$35,000 \$265,000 \$300,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-05-26
1 \$24,597,000 Department of Transportation <u>El Dorado LTC</u> El Dorado 03N-ED-50 16.7/18.1	In Placerville from Lawyer Drive to Bedford Avenue. Operational improvements. Final Project Development: NA Final Right-of-Way: NA (Programmed amount for Construction has been adjusted to reflect a cost increase of \$2,452,000 (RIP shares (\$1,226,000); Interregional shares (\$1,226,000)), for a total construction cost of \$25,347,000, including mitigation landscaping. Mitigation landscaping project EA 355531 PPNO 3209Y will be split out and programmed as follows: \$750,000 in FY 2008-09 for Construction (This project to be combined for Construction with SHOPP project EA 0C210 and project EA 35552 under EA 3555U1.) (Concurrent SHOPP allocations under 2.5b.(3), Project #1 and #2.) (HBRR Contribution: \$912,000.)	355510 03-3209 GFRIP / 05-06 \$0 \$5,000,000 \$12,681,000 RIP / 05-06 \$0 \$0 \$5,546,000 \$6,397,000 IIP / 05-06 \$0 \$0 \$4,668,000 \$5,519,000	2005-06 801-3008 301-0890 20.20.075.400 2005-06 801-3008 301-0890 20.20.075.600 2005-06 801-3008 301-0890 20.20.025.700	\$1,455,000 \$11,226,000 \$734,000 \$5,663,000 \$633,000 \$4,886,000 \$24,597,000
2 \$5,260,000 Department of Transportation <u>PCTPA</u> Placer 03N-Pla-49 3.2/7.4	In Auburn on Route 80 to Dry Creek Road. Operational improvements. Final Project Development Support Estimate: \$3,195,000 Programmed Amount: <u>\$2,920,000</u> Adjustment: \$0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$1,213,000 Programmed Amount: <u>\$1,125,000</u> Adjustment: (\$275,000) Debit (The programmed amount for Construction has been adjusted to reflect a cost increase of \$345,000; Right-of-Way capital has been adjusted to reflect a cost increase of \$275,000. Cost increases to come from RIP shares.) (Contributions from other sources: \$540,000.)	0A4101 03-4776 RIP / 05-06 \$0 \$0 \$1,240,000 \$4,915,000 \$5,260,000	2005-06 801-3008 301-0890 20.20.075.600	\$603,000 \$4,657,000 \$5,260,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				
Resolution FP-05-26				
3				
\$7,622,000 Department of Transportation MTC Contra Costa 04N-CC-680 2.9/7.6	Route 680 Northbound and Southbound Auxiliary Lanes. In San Ramon from Bollinger Canyon Road to Crow Canyon Road and in Danville from Sycamore Valley Road to Diablo Road. Add auxiliary lanes. Final Project Development Adjustment: N/A Final Right-of-Way Right-of-Way Estimate: \$39,549 Programmed Amount: <u>\$50,000</u> Adjustment: \$10,451 (RIP Credit)	228551 04-0274H RIP / 05-06 \$0 \$0 \$1,550,000 \$7,622,000	2005-06 301-0042 301-0890 20.20.075.600	\$874,000 \$6,748,000 \$7,622,000
(Contributions from other sources: \$10,000,000.)				
4				
\$38,512,000 Department of Transportation Santa Cruz LTC Santa Cruz 05N-SCr-1 15.8/17.6	Route 1 Widening. In Santa Cruz on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasa Tiempo overcrossing. Widen for merge lanes. Final Project Development: N/A Final Right-of-Way: N/A (Programmed amount for Construction adjusted to reflect a cost savings of \$3,000,000. Savings to cover split project and \$1,223,000 to return to Santa Cruz shares.) This allocation splits off one landscape project (PPNO 0542H) EA: 129111. The funding will come from this parent project (PPNO 0542F) and is programmed as follows: <u>PPNO 0542H</u> \$78,000 GF RIP in FY 2006-07 for PS&E \$199,000 GF RIP in FY 2007-08 for Construction Support \$1,500,000 GF RIP in FY 2007-08 for Construction	129101 05-0542F GFRIP / 05-06 \$0 \$0 \$0 \$41,512,000 \$38,512,000	2005-06 301-0042 301-0890 20.20.075.600	\$4,418,000 \$34,094,000 \$38,512,000
(Contributions from other sources: \$2,024,000.)				
5				
\$50,205,000 Department of Transportation KCOG Kern 06S-Ker-14 16.2/26.6	Route 14 Expressway and Interchange. Near Mojave on North Junction Route 58/14 to north of California City Boulevard. Convert to 4-lane expressway & construct interchange. Final Project Development Support Estimate: \$4,480,000 Programmed Amount: <u>\$4,580,000</u> Adjustment: \$0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$10,795,000 Programmed Amount: <u>\$10,035,000</u> Adjustment: \$0 (<20%) (Programmed amount for Construction has been adjusted to reflect a cost increase of \$6,074,000 – Kern County shares (\$2,430,000); Inyo County shares (\$607,000); Mono County shares (\$607,000) and Interregional shares (\$2,430,000).)	408401 06-8010 Kern RIP / 05-06 \$0 \$0 \$1,474,000 \$17,653,000 \$20,083,000 Inyo RIP / 05-06 \$0 \$0 \$369,000 \$4,413,000 \$5,020,000 Mono RIP / 05-06 \$0 \$0 \$1,474,000 \$17,652,000 \$20,082,000	2005-06 301-0042 301-0890 20.20.075.600 2005-06 301-0042 301-0890 20.20.025.700	\$3,455,100 \$26,667,900 \$2,303,400 \$17,778,600 \$50,205,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System		Resolution FP-05-27		
1 \$300,000 Butte County Association of Governments BCAG Butte 03N-But-99 R33.2/R33.3	Butte 99 Chico Auxiliary Lanes/Intersection. In Chico, on SR 99 between SR 32 and East 1st Avenue. Widen ramps, construct auxiliary lanes, and intersection improvements. (Concurrent STIP amendment 04S-075.)	3A0401 03-2410 RIP / 05-06 \$0 \$300,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$34,000 \$266,000 \$300,000
2 \$313,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4 (11.9)	Interstate 80 Interchange. In Rocklin at Interstate 80 and Sierra College Boulevard. Interchange reconstruction. (Contributions from other sources: \$1,918,000.)	349901 03-0151D RIP / 05-06 \$44,000 \$269,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$26,400 \$286,600 \$313,000
3 \$400,000 City of Paso Robles SLOCOG San Luis Obispo 05S-SLO-46 29.7/29.8 (47.8/47.9)	Paso Robles Operational Improvements. In Paso Robles on Route 46 at Route 101. Construct auxiliary lanes and onramps. (Contributions from other sources: \$40,000.)	361500 05-1815 RIP / 05-06 \$130,000 \$270,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$46,000 \$354,000 \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-05-28		
1 \$19,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Merritt Road Bridge. In Kelseyville on Merritt Road at Kelsey Creek. Construct bridge. (HBRR Match) (Contributions from other sources: \$2,265,000.)	280774 01-3031R RIP / 05-06 \$0 \$0 \$19,000 \$690,000	2005-06 601-3008 20.30.600.620	\$19,000 \$19,000
2 \$205,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27	Graham Hill Road Improvements. Near Santa Cruz on Graham Hill Road from Roaring Camp to Lockwood Lane. Operational improvements. (Contributions from other sources: \$150,000.)	927079 05-0930 RIP / 05-06 \$0 \$125,000 \$80,000 \$0	2005-06 601-3008 101-0890 20.30.600.620	\$23,514 \$181,486 \$205,000
3 \$10,700,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Westside Parkway. In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct 4-lane and 6-lane new facility.	4C1534 06-8705 RIP / 05-06 \$0 \$4,000,000 \$6,700,000 \$20,000,000	2005-06 601-3008 101-0890 20.30.600.620	\$1,227,290 \$9,472,710 \$10,700,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-05-28				
4 \$1,100,000 City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation and Bradford Avenue Crossing Closure. Burlington Northern Santa Fe railway line (Placentia to Imperial Highway) along Crowther/Orangethorpe East. Grade separation corridor improvements at 11 arterial streets and crossing closures. (Concurrent STIP Amendment under Reference No. 2.1a.(4).)	402474 12-9656 RIP / 05-06 \$0 \$0 \$1,100,000 \$0	2005-06 601-3008 20.30.600.640	\$1,100,000 \$1,100,000
5 \$2,200,000 City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation and Bradford Avenue Crossing Closure. Burlington Northern Santa Fe railway line (Placentia to Imperial Highway) along Crowther/Orangethorpe East. Grade separation corridor improvements at 11 arterial streets and crossing closures. (Contributions from other sources: \$37,176,000.) (Concurrent STIP Amendment under Reference No. 2.1a.(4).)	402474 12-9656 IIP / 05-06 \$0 \$0 \$0 \$2,200,000	2005-06 601-3008 20.30.600.730	\$2,200,000 \$2,200,000
6 \$607,000 Town of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Clark/Skyway Safety Improvement. At the intersection of Clark Road and Skyway. Retrofit intersection and add signals. (Contributions from other sources: \$20,000.)	0L1274 03-1L24 RIP / 05-06 \$0 \$0 \$0 \$607,000	2005-06 601-3008 20.30.600.620	\$607,000 \$607,000
7 \$354,000 City of Farmersville TCAG 06-Tulare Senate: 18 Assembly: 34	Visalia Road Operational Improvements. In Farmersville on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	4C1164 06-0108 RIP / 05-06 \$0 \$114,000 \$240,000 \$0	2005-06 601-3008 101-0890 20.30.600.620	\$40,604 \$313,396 \$354,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				
Resolution FP-05-				
1 \$170,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Abbott Street Overlay. Near Salinas on Abbott Street from Salinas City Limits to US 101 off-ramp. Overlay and replace failed drainage structures. This project is not recommended for allocation at this time.	4A1994 05-1151 RIP / 05-06 \$0 \$170,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 \$170,000
2 \$944,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Street Rehabilitation. In the City of Santa Maria at various locations. Repave streets, add curbs, gutters and sidewalks. This project is not recommended for allocation at this time.	4A1464 05-1211 RIP / 05-06 \$0 \$133,000 \$0 \$0 \$811,000 \$944,000	2005-06 101-0042 101-0890 20.30.600.621	\$108,277 \$835,723 \$944,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	Program/Year	Item #	State Federal
			Project Description	PA&E PS&E R/W CONST	Program Codes	Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System						
Resolution FP-05-						
3	\$406,000	City of Solvang SBCAG	Various Streets Rehabilitation. In the City of Solvang at three (3) locations. Rehabilitate roadway.	4A2024 05-1213 RIP / 05-06	2004-05 601-0042 20.30.600.621	\$406,000
	05-Santa Barbara Senate: 19 Assembly: 35		(Contributions from other sources: \$75,000.)	\$0 \$0 \$0		\$406,000
This project is not recommended for allocation at this time.				\$406,000		
4	\$23,000	Council of San Benito County Governments San Benito COG	CMAQ Match Reserve. San Benito SR 156 at Union and Mitchell Intersection Project. CMAQ match Reserve.	4A2034 05-0938 RIP / 05-06	2004-05 601-0042 20.30.600.675	\$23,000
	05-San Benito Senate: 12 Assembly: 28		(Congestion Mitigation and Air Quality match)	\$0 \$0 \$0		\$23,000
This project is not recommended for allocation at this time.				\$23,000		
5	\$27,000	Council of San Benito County Governments San Benito COG	CMAQ Match Reserve. County of San Benito Southside Road Bike Lane Project. From the City of Hollister to Pinnacles School. CMAQ match Reserve.	4A2044 05-0938 RIP / 05-06	2004-05 101-0042 20.30.600.675	\$27,000
	05-San Benito Senate: 12 Assembly: 28		(Congestion Mitigation and Air Quality match)	\$0 \$0 \$0		\$27,000
This project is not recommended for allocation at this time.				\$27,000		
6	\$395,000	City of Lemoore KCAG	Lemoore Overlay Project #2. Within the City of Lemoore, on Bush Street from Lemoore Avenue to east of D Street and 19 th Avenue from Hanford-Armona Road to D Street. Overlay roadway.	4C2284 06-8530 RIP / 05-06	2004-05 101-0042 20.30.600.621	\$395,000
	06-Kings Senate: 16 Assembly: 30		(\$199,000 returning to county shares.)	\$0 \$0 \$0		\$395,000
This project is not recommended for allocation at this time.				\$594,000 \$395,000		
7	\$1,200,000	City of Corcoran KCAG	Corcoran Overlay # 2. In the City of Corcoran on various streets (17 locations). Overlay and reconstruction.	4C2294 06-8540 RIP / 05-06	2005-06 101-0042 20.30.600.621	\$1,200,000
	06-Kings Senate: 16 Assembly: 30			\$0 \$0 \$0		\$1,200,000
This project is not recommended for allocation at this time.				\$1,200,000		
8	\$139,000	City of Avenal KCAG	Kern Street Reconstruction. In the City of Avenal on Kern Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8588 RIP / 05-06	2004-05 101-0042 20.30.600.620	\$139,000
	06-Kings Senate: 16 Assembly: 30			\$0 \$17,000 \$0		\$139,000
This project is not recommended for allocation at this time.				\$122,000 \$139,000		
9	\$180,000	City of Avenal KCAG	Kern Street Reconstruction. In the City of Avenal on Kern Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	4C2274 06-8589 RIP / 05-06	2004-05 101-0042 20.30.600.620	\$180,000
	06-Kings Senate: 16 Assembly: 30			\$0 \$22,000 \$0		\$180,000
This project is not recommended for allocation at this time.				\$158,000 \$180,000		

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				
Resolution FP-05-				
16 \$166,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Orange Street Reconstruction. In the City of Avenal, on Orange Street from Route 33 to Seventh Avenue. Roadway Reconstruction.	4C2274 06-8598 RIP / 05-06 \$0 \$20,000 \$0 \$0 \$146,000 \$166,000	2004-05 101-0042 20.30.600.620	\$166,000 \$166,000
This project is not recommended for allocation at this time.				
17 \$934,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	City of Visalia Roadway Rehabilitation. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Conyer Street, Giddings Street and Tulare Avenue. Roadway rehabilitation.	4C1634 06-8633 RIP / 05-06 \$0 \$30,000 \$0 \$904,000	2004-05 101-0042 101-0890 20.30.600.621	\$107,130 \$826,870 \$934,000
This project is not recommended for allocation at this time.				
18 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation. In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street.	4C1574 06-8680 RIP / 05-06 \$0 \$31,000 \$0 \$295,000	2004-05 101-0042 20.30.600.621	\$31,000 \$31,000
This project is not recommended for allocation at this time.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				
Resolution FP-05-29				
1 \$100,000 Department of Transportation PCTPA Placer 03N-Pla-49 2.4/3.5 (3.9/5.6)	Route 49 Retaining Wall. In the City of Auburn on Route 49 from Lincoln Way to Fulweiler Street. Landscaping. Final Project Development Support Estimate: \$32,000 Programmed Amount: <u>\$30,000</u> Adjustment: \$0 (< 20%) Final Right-of-Way Right-of-Way Estimate: \$1,000 Programmed Amount: <u>\$8,000</u> Adjustment: \$7,000 (Credit – IIP)	0E820 03-4778 IIP TE / 05-06 \$0 \$0 \$34,000 \$100,000	2005-06 301-0042 301-0890 20.20.025.700	\$11,000 \$89,000 \$100,000
2 \$400,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395	Near Lone Pine - Route 395 at Route 136 - Phase II expansion of the Eastern Sierra Interagency Visitors Center. Final Project Development: N/A Final Right-of-Way: N/A (Concurrent STIP Amendment under item 2.1a.(3).)	32760 09-0456 IIP TE / 05-06 \$0 \$0 \$35,000 \$0 \$320,000 \$400,000	2005-06 301-0042 301-0890 20.20.025.700	\$46,000 \$354,000 \$400,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects Resolution FP-05-30				
1 \$256,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Yreka Downtown Bike and Pedestrian Path. In the city of Yreka along Miner Street, Center Street, and Foothill Drive. Construct bicycle and pedestrian paths including installation of curb, gutter, and sidewalks. (Contributions from other sources: \$216,000.) (Concurrent STIP Amendment under item 2.1a.(2).)	456274 02-2398B RIP TE / 05-06 \$0 \$0 \$256,000	2005-06 601-3008 101-0890 20.30.600.635	\$29,364 \$226,636 \$256,000
2 \$151,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Butte County Skyway Lookout Point Project. In Butte County at the area known as Lookout Point off Skyway Boulevard between Chico and Paradise. Construct parking and pedestrian viewing facilities.	0L1134 03-3124D RIP TE / 05-06 \$0 \$0 \$151,000 \$0	2005-06 601-3008 101-0890 20.30.600.620	\$17,320 \$133,680 \$151,000
3 \$297,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 21 Assembly: 49	San Gabriel Boulevard Master Plan of Improvements. In the City of San Gabriel at San Gabriel Blvd, from Route 10 to Marshall. Landscape medians and interchanges. (Contributions from other sources: \$75,000.)	4Y9928 07-3434 RIP TE / 05-06 \$0 \$0 \$0 \$297,000	2005-06 601-3008 101-0890 20.30.600.620	\$34,066 \$262,934 \$297,000
4 \$23,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-73	Tustin Commuter Rail Station Project. In Tustin on Edinger Avenue. Install 10 dual-capacity bicycle lockers. (Contributions from other sources: \$7,000.) (Allocation from TE Reserve PPNO 2134.)	402544 12-2134F RIP TE / 05-06 \$0 \$0 \$0 \$23,000	2005-06 101-0042 101-0890 20.30.600.620	- \$23,000 \$23,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects Resolution FP-05-31				
1 \$36,000 Plumas County Transportation Commission Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Planning, Programming, and Monitoring.	918320 02-2057 RIP / 05-06 \$0 \$0 \$0 \$36,000	2005-06 601-3008 101-0890 20.30.600.670	\$36,000 - \$36,000
2 \$50,000 Kings County Association of Governments KCAG 06-Kings Senate: 16 Assembly: 30	Planning, Programming, and Monitoring.	4C1674 06-6L04 RIP / 05-06 \$0 \$0 \$0 \$50,000	2005-06 601-3008 101-0890 20.30.600.670	\$50,000 - \$50,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO Program/Year	Budget Year	Allocation Amount
<u>RTPA/CTC</u>		District-County	Location	PA&ED	Item #	State
Legislative Districts		Project Description	R/W	CONST	Program Codes	Federal
						Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects						Resolution FP-05-31
3	\$85,000	Calaveras Council of Governments	Planning, Programming, and Monitoring.	4A1654	2005-06	
		<u>Calaveras COG</u>		10-C1950	601-3008	\$85,000
		10-Calaveras		RIP / 05-06	101-0890	-
		Senate: 1		\$0	20.30.600.670	
		Assembly: 25		\$0		\$85,000
				\$85,000		

Project #	Allocation Amount	Recipient	Project Title	EA PPNO Program/Year	Budget Year	Allocation Amount
<u>RTPA/CTC</u>		District-County	Location	PA&ED	Item #	State
Legislative Districts		Project Description	R/W	CONST	Program Codes	Federal
						Total Amount
2.5c.(7) Locally Administered STIP Regional Rideshare Program						Resolution FP-05-
1	\$3,530,000	San Diego Association of Governments	Regional Rideshare Program. San Diego regional rideshare program.	956103	2004-05	
		<u>SANDAG</u>		11-7404	101-0042	\$3,530,000
		11-San Diego		RIP / 05-06	101-0890	-
		Senate: 36, 38-40		\$0	20.30.400.656	
		Assembly: 66, 73-79		\$0		\$3,530,000
			This project is not recommended for allocation at this time.	\$3,530,000		

Project #	Allocation Amount	Recipient	Location	EA PPNO Program/Year	Budget Year	Allocation Amount
<u>RTPA/CTC</u>		County	Project Description	PA&ED	Item #	State
Dist-Co-Rte		Postmile (Kilopost)	Project Support Expenditures	CON ENG	Program Codes	Federal
						Total Amount
2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent						Resolution FP-05-32
1	\$3,750,000	Los Angeles	In Long Beach at Route 110 to Ocean Avenue. Install CCTV and other communication systems.	129951	2005-06	
		07S-LA-47		07-3243	302-0042	\$430,000
		0.0/1.9		SHOPP/04-05	302-0890	\$3,320,000
					20.20.201.315	
				\$1,992,000		\$3,750,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	EA	PPNO	Allocation Amount
Recipient	County	Location	Program/Year	State
RTPA/CTC	County	Project Description	PA&ED	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PS&E	Item #
			CON ENG	Program
			CONST	Codes
				Total Amount
2.5d.(2) Allocations for Projects with Cost Increases Greater than 120 Percent				
Resolution FP-05-33				
1				
\$7,840,000	Route 60 HOV Lanes. Near Mira Loma at the Junction of	354801	2005-06	
Department of	Route 15 to Valley Way. Add 2 HOV and 2 mixed-flow lanes,	08-0033	301-0042	\$351,000
Transportation	widen 5 undercrossings and 1 overhead.	RIP / 05-06	301-0890	\$2,707,000
Riverside		\$0	20.20.075.600	
08-Riv-60	Final Project Development: N/A	\$0		
R0.5/R7.5	Final Right-of-Way: N/A	\$0		
R0.8/R12.1)		\$0		
	(This allocation is for a cost increase on the Construction	\$3,058,000		
	portion of the project. RCTC is funding construction, per an	IIP / 05-06	2005-06	
	AB 3090 approved in March 2005.)	\$0	301-0042	\$548,000
	(Contributions from other sources: \$34,881,000.)	\$0	301-0890	\$4,234,000
		\$4,615,000	20.20.025.700	
		\$0		
		\$4,782,000		\$7,840,000

Project #	Allocation Amount	EA	PPNO	Allocation Amount
Recipient	County	Location	Program/Year	State
RTPA/CTC	County	Project Description	PA&ED	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PS&E	Item #
			CON ENG	Program
			CONST	Codes
				Total Amount
2.5d.(3) Allocations for Projects with Cost Increases Greater than 120 Percent				
Resolution FP-05-				
1				
\$300,000	In Tulare County, at Prosperity Avenue.	388211	2005-06	
Department of	Replacement planting	06-6405Y	801-3008	\$35,000
Transportation		RIP / 05-06	301-0042	\$265,000
TCAG	Final Project Development	\$0	301-0890	-
Tulare	Support Estimate: \$13,000	\$0		
06S-TUL-99	Programmed Amount: <u>\$40,000</u>	\$35,000	20.20.075.600	
30.1/31.0	Adjustment: \$0	\$300,000		\$300,000
	Final Right-of-Way Share Adjustment: N/A			

Project #	Allocation Amount	EA	State	State	State
Recipient	County	PPNO	Federal	Federal	Federal
County	Location	Budget Year	Current	Additional	Revised
Dist-Co-Rte	Project Description	Prgm Codes	Budget	Allocation	Total Amount
Postmile	Reason for Supplemental Funds	Program	Amount		
2.5e. Supplemental Funds for Previously Voted Projects					
Resolution FA-05-03					
1					
\$1,280,000	In Petaluma from Petaluma River Bridge to	276001			
Sonoma	0.2 kilometer north of 101 and 116 Separation	04-0770A			
04N-Son-101	and Overhead. Replace southbound 101/116	2004-05			
3.4/3.8	Separation and Overhead, realignment and	302-0042	\$1,936,000	-	\$1,936,000
	widening of the on-ramp from Route 116 to	302-0890	\$7,741,000	-	\$7,741,000
	southbound 101 and two retaining walls.				
	Supplemental funds are needed to complete	2005-06			
	the construction contract.	302-0042	-	\$269,000	\$269,000
		302-0890	-	\$1,011,000	\$1,011,000
		20.20.201.010			
		SHOPP	\$9,677,000	\$1,280,000	\$10,957,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-05-03
2 \$2,844,000 Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield at Benicia Arsenal viaduct. Rehabilitate roadway. Supplemental funds are needed to complete the construction contract.	258711 04-5902 2004-05 302-0042 302-0890 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	\$696,000 \$7,555,000 - - \$8,251,000	- - \$256,000 \$2,588,000 \$2,844,000	\$696,000 \$7,555,000 \$256,000 \$2,588,000 \$11,095,000
3 \$1,250,000 Imperial 11S-Imp-86 21.3/22.3	In and near the City of Brawley from Las Flores Drive to 0.5 mile north of Brandt Road. Construct two bridges that convey traffic in opposite directions over the New River. Supplemental funds are needed to close out the construction contract.	052311 11-0027F 1997-98 302-0042 302-0890 2005-06 302-0042 302-0890 20.20.201.121 SHOPP	\$1,082,500 \$4,606,500 - - \$5,689,000	- - \$250,000 \$1,000,000 \$1,250,000	\$1,082,500 \$4,606,500 \$250,000 \$1,000,000 \$6,939,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$1,000,000 Humbolt 01N-Hum-101 R12.1	Near Garberville at approximately 0.2 miles north of Alderpoint Road. During a July, 2005 inspection, the 84-inch existing steel plate culvert at this location was determined to be rapidly deteriorating and distorting with imminent total collapse expected this coming winter. This project will place a new structural welded steel pipe liner inside the sections that are collapsing; place concrete invert paving with embedded steel planking; repair the concrete headwall and correct surface drainage on the fill slope. Initial G-11 Allocation 8/19/05: \$1,000,000	465101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.151	\$1,000,000 - \$1,000,000
2 \$400,000 Siskiyou 02N-Sis-5 8.5/10.0	In and near Mount Shasta City from Route 89 to north of Ream Avenue. On July 1, 2005, one lane of this freeway was closed by order of California Highway Patrol due to sudden asphalt pavement failure. This project will remove failed pavement and replace with full depth asphalt concrete. Additionally 8 concrete slabs at the beginning of this failed segment will be replaced. Initial G-11 Allocation 8/4/05: \$400,000	3C1201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.120	\$400,000 - \$400,000
3 \$300,000 Tehama 02U-Teh-36 6.0/10.0	Near Dry Creek from 3.2 miles west of Vestal Road to 0.4 miles west of Dry Creek Bridge. On August 10, 2005, a wild land fire broke out along this highway damaging guardrail and highway signs. The fire burned along both sides of the roadway for approximately 4 miles and burned 2500 acres of the surrounding countryside. This project will repair 2600 feet of metal beam guardrail, 40 feet of an earth retaining system, 4 roadside signs and various delineators and markers. Initial G-11 Allocation 8/22/05: \$300,000	3C2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000

2.6 Mass Transportation Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$100,000 Marin 04U-Mrn-1 5.25	Near San Francisco at 0.67 mile south of Muir Woods Road. As a result of heavy rain on December 28, 2004, the slope on the right shoulder of southbound Route 1 slipped out. The initial project was to rebuild the roadway, restore the embankment and place rock slope protection. This supplemental is needed to reconstruct 600 feet of guardrail not included in the initial estimate. Initial G-11 Allocation 3/11/05: \$300,000 Supplemental G-11 Allocation 8/7/05: \$100,000 Revised Allocation: \$400,000	2S5901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$100,000 - \$100,000
5 \$600,000 Santa Clara 04U- SCI-9 2.5	Near Saratoga at approximately 2.5 miles east of Route 35. On February 28, 2005, a slipout approximately 50 feet long and 50 feet deep occurred at this location adjacent to the roadway. A 12-inch diameter corrugated metal pipe (CMP) separated at the edge of shoulder. This project will repair the damaged drainage facility and will construct a soldier pile wall to stabilize the slope. Initial G-11 Allocation 8/18/05: \$600,000	2S6701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$600,000 - \$600,000
6 \$380,000 Santa Barbara, Ventura 05S-SB, Ven-150 1.0/R1.7	Near Carpinteria, east of Route 101 at the Rincon Creek Bridges. Severe storms struck this area in late December 2004 and early January 2005. The unusually heavy rain resulted in the complete washout and loss of the Rincon Creek Bridge (Bridge # 51-0140). Another Bridge, Bridge #51-0141, was destabilized by scour and needed replacement. The initial project was for the replacement of the two bridges. This supplemental allocation is due to the need to additional roadway excavation, rock slope protection and delays caused by nesting birds. Initial G-11 Allocation 1/26/05: \$4,745,000 Award 4/6/05: \$4,533,000 Supplemental G-11 Allocation 7/20/05: \$380,000 Revised Allocation: \$4,913,000	282801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	\$53,200 \$326,800 \$380,000
7 \$50,000 Santa Barbara 05U-SB-246 13.4/19.4	Near Buellton at La Purisima Golf Course. Following heavy rain during late December 2004 and early January 2005, severe erosion upstream of the highway occurred. Heavy silt load overwhelmed two highway culvert systems and posed imminent threat of overtopping and damaging the highway. The initial project was to clear the culverts of sediment and reestablish a downstream flow line. This supplemental is needed to make final payment and close out this contract. Initial G-11 Allocation 2/9/05: \$200,000 Supplemental G-11 Allocation 8/19/05: \$50,000 Revised Allocation: \$250,000	0M7001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$50,000 - \$50,000
8 \$200,000 Kern 06U-Ker-5 9.3/9.5	Near Grapevine, 6.4 miles south of Route 99. On June 29, 2005, a tanker truck carrying aviation fuel crashed, spilled fuel, and ignited at this location. This project will repair damaged guardrail and median thrie beam barriers. Also 1000-foot segment of asphalt pavement will be ground down and repaved across four lanes and shoulders. Initial G-11 Allocation 7/14/05: \$200,000	0E5701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000

2.6 Mass Transportation Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 \$50,000 Los Angeles 07U-LA-1 42.3	In the City of Malibu, approximately 0.2 miles south of Big Rock Drive intersection. Heavy rain during the 2004/2005 winter caused a very large and ancient slide to reactivate at this location. The slide is mostly located on private property but its edge is causing severe highway pavement upheaval. The initial project was to grind down the upheaved pavement, and place asphalt overlay to restore roadway profile. This supplemental is needed to cover more pavement grinding than originally anticipated.	4L2001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$50,000 - \$50,000
	Initial G-11 Allocation 5/31/05: \$150,000 Supplemental G-11 Allocation 8/17/05: \$50,000 Revised Allocation: \$200,000			
10 \$200,000 Ventura 07U-Ven-033 0.0/11.0	Near Ojai between Routes 101 and 150. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered the highway. Drainage systems were blocked and damaged. The highway was closed along this entire section. The initial project was to remove debris from the highway, as well as clear, repair or replace drainage facilities as needed. The first supplemental was necessary to continue cleanup and drainage system repair following more heavy rain in February. This supplemental is needed to close out this contract.	4K9401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/16/05: \$400,000 Supplemental G-11 Allocation 3/17/05: \$200,000 Supplemental G-11 Allocation 8/23/05: \$200,000 Revised Allocation: \$800,000			
11 \$3,000,000 Ventura 07U-Ven-33 55.8	Near Ojai in the Los Padres National Forest. Heavy winter and spring rain in 2005 caused a large slipout closing the southbound lane at this location. This project will remove unstable slope/slide debris, rebuild the embankment slope with a keyway buttress geogrid-reinforced earthen fill, replace drainage facilities, and place erosion control.	4L3401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$3,000,000 - \$3,000,000
	Initial G-11 Allocation 8/17/05: \$3,000,000			
12 \$200,000 Ventura 07U-Ven-150 24.0/34.4	Between the cities of Ojai and Santa Paula from Sulfur Mountain Road to Route 126. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. The initial project was to remove and dispose of all slide and storm debris from roadway and drainage facilities. The first supplemental was needed due to additional damage discovered during cleanup operation. This supplemental is needed to close out this contract.	4K8801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/14/05: \$250,000 Supplemental G-11 Allocation 3/21/05: \$750,000 Supplemental G-11 Allocation 8/23/05: \$200,000 Revised Allocation: \$1,200,000			
13 \$211,000 Riverside 08U-Riv-15 51.9	In Mira Loma on northbound I-15 under the Mission Boulevard Overhead. The January 2005 rainstorms undermined and collapsed portion of the concrete slabs under Mission Blvd. (Structure # 56-0695R) and washed out bridge abutment embankment. This project will rebuild the embankment and replace concrete slope slab.	0G2701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$211,000 - \$211,000
	Initial G-11 Allocation 8/22/05: \$211,000			

2.6 Mass Transportation Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
14 \$200,000 Riverside 08U-Riv-177 21.0/27.0	Near Granite Pass, from 1 mile south of the Colorado River Aqueduct to Highway 62. On July 24, 2005, an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining of roadway. This project will repair roadway embankment, drainage and pavement. Initial G-11 Allocation 8/22/05: \$200,000	0H2201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
15 \$500,000 San Bernardino 08U-SBd-62 65.0/73.5	Near Twentynine Palms from 10 miles east of Ironage Street to 4 miles west of Highway 177. On July 24, 2005, an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining of roadway. This project will repair roadway embankment, drainage and pavement in order to reopen the highway. Initial G-11 Allocation 8/22/05: \$500,000	0H2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
16 \$200,000 San Bernardino 08U-SBd-95 29.0/36.0	Near Needles approximately 6 miles south of Turtle Mountain Road to Havasu Lake Road. On July 24, 2005, an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining of roadway. This project will reestablish existing earthen storm water deflection dike, remove debris, repair asphalt concrete aprons at spillways, repair damaged shoulder and provide traffic control as necessary. Initial G-11 Allocation 8/22/05: \$200,000	0H2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
17 \$800,000 San Diego 11S-SD-15 M11.4	In San Diego, at the south end entry to the High Occupancy Vehicle (HOV) Reversible Express Lanes (H Avenue Overcrossing). On April 1, 2005, a failure occurred in the pneumatic popup delineator system due to a major loss in air pressure (compressor failure). The system failure makes it necessary to manually place delineators in order to prevent wrong way accidents. This project repairs the two existing gates, replaces the compressor, and replaces selected leaking components. Initial G-11 Allocation 7/31/05: \$800,000	275301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.315	\$800,000 - \$800,000
18 \$100,000 Orange 12U-ORA-22 1.2	In Garden Grove between Garden Grove Boulevard and the eastbound off-ramp. Due to heavy rain in January and February 2005, part of the roadway embankment at this location slipped out. The failure threatened the structural integrity of the roadway and shoulder. The initial project was to extend an existing culvert and rebuild the slope. This supplemental is due to increased grading resulting from the discovery of damaged irrigation lines. Initial G-11 Allocation 5/31/05: \$300,000 Supplemental G-11 Allocation 8/17/05: \$100,000 Revised Allocation: \$400,000	0H1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$100,000 \$100,000

2.6 Mass Transportation Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$12,975,000 Alameda 04B-Ala-580 46.3	In Oakland at the San Francisco-Oakland Bay Bridge Distribution Structure. This project is for the seismic retrofit of 17 bents (18 columns) including the retrofit of the superstructure, bent caps, columns and foundations. Initial G-11 Allocation 8/19/05: \$12,975,000	143551 Seismic Phase 2	2004-05 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$12,975,000 \$12,975,000
2 \$1,000,000 San Bernardino 08B-SBd-10 R24.2/24.3	In Colton and San Bernardino at the Highway 10/215 Separation Structure. The initial project was for the seismic retrofit of five bridges by constructing cell box culverts and outrigger bents. This supplemental is needed to increase reinforcement in the cast-in-steel-shell (CISS) piles, correct differing site condition, compensate contractor for payments made to Riverside and San Bernardino counties. Initial G-11 Allocation 9/25/02: \$20,888,000 Award 11/18/03: \$15,790,000 Supplemental G-11 Allocation 4/07/05: \$1,000,000 Revised Allocation (G-11): \$16,790,000	371301 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$1,000,000 \$1,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$2,600,000 Butte 03N-But-32 1.0/2.0	Near Chico at River Road. Realign Intersection and add Left-turn pocket. Location: 1 Allocation date: 08/10/05	0C3401 03-2102 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.010	\$260,000 \$2,340,000 \$2,600,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X \$1,000)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	03N	Colusa	5	R1.9	11.3 kilometers south of Williams at Petroleum Creek Bridge and at Salt Creek Bridge. Repair slabs, polyester overlay or asphalt concrete overlay and joint seals.	0E3201	201.120	\$750	\$750
2	03N	El Dorado	50	69.4	Near Meyers at Flagpole Gun Mount. Avalanche control.	1A6101	201.150	\$640	\$640
3	03N	Yuba	49	6.9/9.4	In Yuba and Sierra Counties at various locations. Rehabilitate culvert.	4A5101	201.150	\$570	\$570
4	04N	Contra Costa	4	12.4	Retaining wall, sidewalk and ADA compliance.	252061	201.361	\$427	\$427
5	12S	Orange	Var	Various	In the cities of Irvine, Tustin, Fullerton and Westminster. Improve ramp metering system.	0G0051	201.315	\$204	\$204

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a. Local STIP Rail/Transit Project		Resolution MFP-05-08																																
1 \$4,000,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39 Assembly: 78	Mid-Coast Balboa LRT Extension Extends the San Diego Trolley from Old Town Transit Center to University City.	R134FA 11-7307 RIP / 05-06 \$0 \$4,000,000 \$4,000,000 \$0 \$0 \$0	2005-06 801-3008 30.10.070.625	\$4,000,000 \$4,000,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$730,000</td> <td>\$4,000,000</td> <td>\$15,254,000</td> <td>\$19,984,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$24,772,000</td> <td>\$1,400,000</td> <td>\$381,835,000</td> <td>\$408,007,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$2,441,000</td> <td>\$0</td> <td>\$426,588,000</td> <td>\$429,029,000</td> </tr> <tr> <td>TOTAL</td> <td>\$27,943,000</td> <td>\$5,400,000</td> <td>\$823,677,000</td> <td>\$857,020,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$730,000	\$4,000,000	\$15,254,000	\$19,984,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$24,772,000	\$1,400,000	\$381,835,000	\$408,007,000	L-Fed.	\$2,441,000	\$0	\$426,588,000	\$429,029,000	TOTAL	\$27,943,000	\$5,400,000	\$823,677,000	\$857,020,000			
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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-05-12	
1 \$2,925,000 Capitol Corridor Joint Powers Authority 04- Regional	Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements. Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville states in Alameda and Santa Clara Counties. This allocation will provide new TCRP funding for Construction. Construction is currently underway..	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$2,925,000
2 \$2,500,000 City of Los Angeles Department of Transportation 07- Los Angeles	Project #49.1 – Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS). Design and install Adaptive Traffic Control System (ATCS) in the Hollywood Intermodal Transportation Center Service Area. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: September 2005. Estimated construction award date: December 2005.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$2,500,000
3 \$68,727,000 Alameda Corridor-East Construction Authority 07- Los Angeles	Project #54.1 – Alameda Corridor East; grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines. Construct grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: March 2006.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.875	\$68,727,000
4 \$17,000,000 Department 08- Riverside	Project #62.1 – Route 91; add HOV lanes downtown Riverside, Mary Str. to Route 60/215 junction. Construct additional HOV lanes through downtown Riverside, from Mary Street to Route 60/215 junction in Riverside County. This allocation will provide new TCRP funding for Construction. Construction is currently underway.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	\$17,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-05-12	
5 \$11,800,000 City of Placentia 12- Orange	Project #73 – Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County. Construct grade separations with local streets, including lowering the Burlington Northern Santa Fe railroad for approximately five miles through the cities of Placentia and Anaheim. Redistribute \$6,286,000 in previously allocated TCRP funds from Construction to Right of Way, and also provide new TCRP funding for Construction. Project phase(s) previously allocated under delegated authority. Construction is currently underway.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.875	\$11,800,000
6 \$2,400,000 Department 11- San Diego	Project #74.8 – Pacific Surfliner; double track intercity rail line within San Diego County – O’Neil to Flores double track. Construct double track intercity rail line from O’Neil to Flores within San Diego County. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: December 2005. Estimated construction award date: January 2006.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$2,400,000
7 \$215,000 City of Clovis 06- Fresno	Project #97.1 – Operational improvements in City of Clovis. Intersection signalization, construction of turning pockets, roadway widening in the vicinity of the Save Mart Event Center. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: December 2005.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	\$215,000
8 \$4,670,000 California State University, Fresno 06- Fresno	Project #97.2 – Operational improvements in City of Fresno. Intersection signalization, construction of turning pockets, roadway widening in the vicinity of California State University, Fresno. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: December 2005.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	\$4,670,000
9 \$25,000,000 Department 10- San Joaquin	Project #107 – Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County. Widen freeway to six lanes from Tracy to I-5 in San Joaquin County. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: January 2006.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	\$25,000,000
10 \$24,000,000 Sacramento Area Council of Governments 03- Sacramento	Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT). Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. This allocation will provide new TCRP funding for Phase 4 activities. Project is currently underway. The Department Recommends allocation in amount of \$10,900,000	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.877	\$24,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-05-12	
11 \$590,000 City of Oceanside 11- San Diego	Project #123 – Oceanside Transit Center; parking structure. Construct approximately 450 parking spaces at the Oceanside Transit Center. This allocation will provide new TCRP funding for Construction. Construction is currently underway.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.101	\$590,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		Resolution TFP-05-13	
1 \$8,574,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. Re-allocate \$8,574,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$8,574,000
2 \$9,421,000 Department 07 – Los Angeles	Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101. Widen freeway to 6 mix-flow lanes and construct HOV lanes in each direction on Northbound Route 405 in Los Angeles County. Re-allocate \$9,421,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$9,421,000
3 \$639,000 Department 11- San Diego	Project #87.2 – Routes 94/125; build two new freeway connector ramps. Construct freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94 in San Diego County. Re-allocate \$639,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$639,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-05-__	
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for Plans, Specifications and Estimates. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-05-__	
2 \$1,300,000 San Diego Association of Governments 11 – San Diego	Project #80 – Mid-Coast Light Rail Construct an 11 mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides \$1,300,000 in new TCRP funding for Phase 1 – Environmental and Permits. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	\$1,300,000
3 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCR funding for Construction. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Projects		Resolution TFP-05-14, amending TFP-00-02	
1 (\$395,000) Department 07- Los Angeles	Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60. Construct HOV lanes between Interstate 10 and Route 60 in Los Angeles County. This allocation amendment is to de-allocate (\$395,000) in TCRP funding from PA&ED. Project phase(s) originally allocated under Resolution TFP-00-02.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$395,000)
2 (\$2,075,000) Department 06- Fresno	Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99. Convert 15 miles of existing two-lane conventional highway to a four-lane divided highway on Route 43 from Selma to the Kings County line in Fresno County. This allocation amendment is to de-allocate (\$2,075,000) in TCRP funding from PA&ED. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$2,075,000)
3 (\$587,000) Department 10- Merced	Project #104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road. Convert 4-lane expressway to 6-lane freeway with an interchange at Arboleda Road in Merced County. This allocation amendment is to de-allocate (\$587,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	(\$587,000)

2.6 Mass Transportation Financial Matters

<p>4 (\$500,000) Department 10- Merced</p>	<p>Project #105 – Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road.</p>	<p>Chapter 91 of the Statutes of 2000</p>
	<p>Convert convert a four-lane expressway to a six-lane freeway with an interchange at Plainsburg Road in Merced County.</p>	<p>899 -3007 20.10.710.870 (\$500,000)</p>
	<p>This allocation amendment is to de-allocate (\$500,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.</p>	