

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-10-01				
1 \$95,000,000 Sacramento 03N-Sac-80 M0.3/M8.9	In the city of Sacramento, from the Sacramento River Bridge to Norwood Avenue. <u>Outcome/Output:</u> Rehabilitate 53 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life. (SHOPP project EA 03-0A9314 is combined for construction with CMIA project EA 03-379701 under new EA 03-3797U1. Concurrent STIP vote under 2.5g.(1b), Project 1.)	0A9314 03-6683 SHOPP/10-11 \$95,000,000	2010-11 302-0890 FTF	\$95,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
2 \$855,000 San Mateo 04N-SM-84 9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. <u>Outcome/Output:</u> Repair and stabilize slide, repair damaged pavement, and construct retaining wall at 1 location damaged by heavy rainfall.	3S8204 04-0654Q SHOPP/10-11 \$3,161,000	2010-11 302-0042 SHA	\$855,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
3 \$1,704,000 Sonoma 04N-Son-1 27.1/27.3	Near Timber Cove, 0.7 mile north of Meyers Grade Road. <u>Outcome/Output:</u> Stabilize roadway by repairing the slip-out, constructing a tie-back wall, and improving the drainage system at 1 location damaged by heavy rainfall.	3S7404 04-0750S SHOPP/10-11 \$3,150,000	2010-11 302-0890 FTF	\$1,704,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
4 \$963,000 Sonoma 04N-Son-1 7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. <u>Outcome/Output:</u> Stabilize roadway by repairing the slip-out, constructing a tie-back wall, and improving the drainage system at 1 location damaged by heavy rainfall.	3S8414 04-0751C SHOPP/10-11 \$1,103,000	2010-11 302-0042 SHA	\$963,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
5 \$3,222,000 Los Angeles 07S-LA-1 51.0	In Malibu, from Corral Canyon Road to Paradise Cove Park. <u>Outcome/Output:</u> Construct a 985 foot retaining wall to stabilize the slope and to protect the roadway.	4L2204 07-3732 SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF	\$3,222,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
6 \$230,000,000 Los Angeles 07S-LA-47 3.4/4.6	In Long Beach, at the Schuyler Heim Bridge. <u>Outcome/Output:</u> Replace the Schuyler Heim Bridge (Bridge #53-2618) for seismic stability.	138204 07-0444E SHOPP/10-11 \$270,200,000	2010-11 302-0890 FTF	\$230,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
7 \$5,648,000 Ventura 07S-Ven-150 28.6/28.7	In Santa Paula, at Santa Paula Creek. <u>Outcome/Output:</u> Replace destroyed check dam and place rock slope protection at 1 location to stop and prevent erosion.	4L5704 07-4110 SHOPP/10-11 \$6,500,000	2010-11 302-0890 FTF	\$5,648,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

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2.5b.(1) SHOPP Projects				Resolution FP-10-01
8 \$2,088,000 Mono 09S-Mno-395 23.6/27.1	Near Bishop, from 1.4 miles south of Mammoth Creek Bridge to 3.1 miles south of Sawmill Cutoff Road. <u>Outcome/Output:</u> Seal and resurface bridge decks, upgrade bridge rails, add bicycle railing to bridge rails, and replace metal beam guardrails at 4 bridges.	337704 09-0582 SHOPP/10-11 \$2,247,000	2010-11 302-0890 FTF	\$2,088,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
9 \$9,064,000 Calaveras 10N-Cal-26 0.0/3.1	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). <u>Outcome/Output:</u> Realign horizontal and vertical curves, widen roadway, add left turn lanes, correct super-elevation and cross slopes, reconstruct public and private road connections, widen shoulders and improve drainage to upgrade safety and ride quality along 6.2 lane miles.	2A4204 10-7498 SHOPP/10-11 \$15,893,000	2010-11 302-0890 FTF	\$9,064,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
10 \$2,827,000 Merced 10N-Mer-99, 205 Var.	In Merced, San Joaquin, and Stanislaus counties at various locations. <u>Outcome/Output:</u> Install 6 permanent changeable message signs, including Maintenance vehicle pullouts, closed circuit television cameras, weather stations and loop detectors in order to reduce traffic delays caused by accidents, weather or construction at various locations.	3A3404 10-5356 SHOPP/10-11 \$5,123,000	2010-11 302-0890 FTF	\$2,827,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
11 \$2,000,000 Humboldt 01N-Hum-96 0.5/3.7	Near Willow Creek, from Route 299 to 3.6 miles north of Willow Creek Bridge #4-135. <u>Outcome/Output:</u> Rehabilitate 7.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	459404 01-2209 SHOPP/10-11 \$4,950,000	2010-11 302-0890 FTF	\$2,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
12 \$650,000 Mendocino 01N-Men-20 T42.3/44.1	Near Blue Lakes, on Route 20 from 2 miles west of the Mendocino/Lake County line to Route 29 Junction; also on Route 101 from Arnold Bridge to Long Valley Creek Bridge. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips at 2 locations to reduce the number and severity of cross median and run-off-road collisions.	495804 01-7006 SHOPP/10-11 \$1,018,000	2010-11 302-0890 FTF	\$650,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
13 \$2,647,000 Mendocino 01N-Men-101 19.7/30.8	In Ukiah, from Route 253 to Route 20. <u>Outcome/Output:</u> Install cable median barrier to reduce the number and severity of median related collisions within the project limits and to comply with the recommendations of the Median Barrier Monitoring Report.	499904 01-4519 SHOPP/10-11 \$5,500,000	2010-11 302-0890 FTF	\$2,647,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
14 \$975,000 Mendocino 01N-Men-101 35.9/40.7	Near Ridgewood, from 1.5 miles north of Reeves Canyon Road to Black Bart Drive. <u>Outcome/Output:</u> Install new metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report.	496904 01-4520 SHOPP/10-11 \$910,000	2010-11 302-0890 FTF	\$975,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
15 \$23,710,000 Modoc 02N-Mod-139 34.0/50.6	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line; also in Siskiyou County near Tuber from Modoc County line to Oregon State line. <u>Outcome/Output:</u> Rehabilitate 34.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	2C4604 02-3222 SHOPP/10-11 \$26,300,000	2010-11 302-0890 FTF	\$23,710,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
16 \$7,000,000 Shasta 02N-Sha-5 Var.	In Shasta and Tehama Counties, on Route 5 at various locations. <u>Outcome/Output:</u> Modify and upgrade existing bridge approach guardrail and metal beam guardrail at 50 locations and install new metal beam guardrail at 65 locations to meet current Department standards and to enhance safety.	2E9704 02-3432 SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF	\$7,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
17 \$7,800,000 Shasta 02N-Sha-5 Var.	In Shasta County, on Routes 5, 44, and 273 at various locations. <u>Outcome/Output:</u> Install fiber optic cable and Intelligent Transportation System elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants.	0C5904 02-3165 SHOPP/10-11 \$7,800,000	2010-11 302-0890 FTF	\$7,800,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
18 \$20,100,000 Siskiyou 02N-Sis-97 40.1/54.1	Near Macdoel, from Juniper Knoll Road to the Oregon State line. <u>Outcome/Output:</u> Rehabilitate 56 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	4C0104 02-3297 SHOPP/10-11 \$26,600,000	2010-11 302-0890 FTF	\$20,100,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
19 \$6,500,000 Butte 03N-But-70 28.8/41.0	Near Oroville, from West Branch Sidehill Viaduct to North Fork Feather River Bridge. <u>Outcome/Output:</u> Rehabilitate 33.0 lane miles of roadway by cold planning, overlay roadway, and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	0A6504 03-2255 SHOPP/10-11 \$8,600,000	2010-11 302-0890 FTF	\$6,500,000
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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-10-01				
20 \$12,100,000 El Dorado 03N-ED-50 R28.8/39.6	Near Pollock Pines, from 0.1 mile west of Sawmill Road to the South Fork American River Bridge. <u>Outcome/Output:</u> Rehabilitate 21.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1A6804 03-3229 SHOPP/10-11 \$29,200,000	2010-11 302-0890 FTF	\$12,100,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
21 \$560,000 Nevada 03N-Nev-Var. Var.	In Nevada, Placer and Sacramento Counties on Routes 5, 20, 80 and 50, at various locations. <u>Outcome/Output:</u> Place thin high friction surface course onto the existing pavement at 7 locations to reduce vehicle collisions in wet pavement conditions.	1F1004 03-6228 SHOPP/10-11 \$560,000	2010-11 302-0890 FTF	\$560,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
22 \$1,850,000 Sacramento 03N-Sac-5 Var.	In Sacramento, Yolo and Nevada Counties at various locations. <u>Outcome/Output:</u> Replace existing crash cushions at 33 locations to comply with the current standards and improve safety.	1F4404 03-5828 SHOPP/10-11 \$3,000,000	2010-11 302-0890 FTF	\$1,850,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
23 \$13,000,000 Sacramento 03N-Sac-5 17.2/24.8	In Sacramento, from Florin Road to the Route 50 Junction and from viaduct bridge to north of Richards Boulevard. <u>Outcome/Output:</u> Rehabilitate 50 lane miles of roadway by replacing failed slabs, cold planning, overlay roadway and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1F4504 03-5829 SHOPP/10-11 \$18,000,000	2010-11 302-0890 FTF	\$13,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
24 \$1,400,000 Sacramento 03N-Sac-80 Var.	In Sacramento and Yolo counties, on Route 80 at various locations. <u>Outcome/Output:</u> Install gore paving, an access trail and maintenance vehicle pullout to reduce hazardous conditions for maintenance personnel.	1E1004 03-6696 SHOPP/10-11 \$2,500,000	2010-11 302-0890 FTF	\$1,400,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
25 \$8,500,000 Sutter 03N-Sut-20 11.2/17.0	Near Yuba City, from 0.5 mile east of North Humphrey Road to 0.1 mile west of Yuba/Sutter County line. <u>Outcome/Output:</u> Rehabilitate 30.0 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F4704 03-8138 SHOPP/10-11 \$16,400,000	2010-11 302-0890 FTF	\$8,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
26 \$2,600,000 Sutter 03N-Sut-99 30.6/32.7	Near Yuba City, from Route 20 to 0.9 mile north of Queens Avenue. <u>Outcome/Output:</u> Replace 1.0 acre landscape planting and upgrade the existing irrigation system to replace deteriorated vegetation and to decrease water usage and maintenance costs.	1F5004 03-8372 SHOPP/10-11 \$2,600,000	2010-11 302-0890 FTF	\$2,600,000
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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
27 \$11,000,000 Yolo 03N-Yol-5 R14.0/R21.8	Near Yolo, from County Road 96 overcrossing to Oat Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 31.2 lane miles of roadway by cold planning, overlay roadway and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1F4804 03-8564 SHOPP/10-11 \$11,000,000	2010-11 302-0890 FTF	\$11,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
28 \$13,000,000 Yuba 03N-Yub-70 R7.0/13.6	Near Olivehurst, from McGowan Road overcrossing to Yuba River Bridge Overhead. <u>Outcome/Output:</u> Rehabilitate 20.0 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	1F4604 03-9816 SHOPP/10-11 \$15,000,000	2010-11 302-0890 FTF	\$13,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
29 \$14,295,000 Alameda 04N-Ala-80 2.5/8.0	Near Oakland, from the 80/580 Junction in Albany to the 80/580 Junction in Emeryville. <u>Outcome/Output:</u> Rehabilitate 54 lane miles of roadway by cold planning, overlay roadway and ramps with asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1G3104 04-0054U SHOPP/10-11 \$15,000,000	2010-11 302-0890 FTF	\$14,295,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
30 \$285,000 Alameda 04N-Ala-84 20.7/23.1	Near Pleasanton, from 3.0 to 5.1 miles east of Route 680. <u>Outcome/Output:</u> Construct erosion control measures at 4 locations to bring the site in compliance with the new General Construction permit.	172414 04-0087N SHOPP/10-11 \$285,000	2010-11 302-0042 SHA	\$285,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
31 \$1,220,000 Alameda 04N-Ala-Var. Var.	In Alameda County, on Routes 13, 24, 580 and 880 at various locations. <u>Outcome/Output:</u> Remove gore signs and replace with new overhead signs to provide motorists a better advance notice and direction to reduce accidents and to increase clear recovery area at the gore fixed objects.	4A3414 04-0016X SHOPP/10-11 \$2,000,000	2010-11 302-0890 FTF	\$1,220,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
32 \$21,394,000 Marin 04N-Mrn-101 12.8/18.8	In San Rafael, from just north of San Pedro Road undercrossing to just south of South Novato Boulevard overcrossing. <u>Outcome/Output:</u> Rehabilitate 48 lane miles of roadway by grinding, overlay roadway and ramps with rubberized open graded asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	0C8524 04-0348C SHOPP/10-11 \$26,000,000	2010-11 302-0890 FTF	\$21,394,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
33 \$300,000 Napa 04N-Nap-29 36.9/37.2	In Napa County, in Calistoga, from Cedar Street to Fair Way. <u>Outcome/Output:</u> Replace two failed culvert sections at 1 location to prevent or mitigate the loss or impairment of life, property, or essential public services.	1G3204 04-0370G SHOPP/10-11 \$300,000	2010-11 302-0042 SHA	\$300,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
34 \$7,800,000 Napa 04N-Nap-29 38.1/48.6	Near Calistoga, from just north of Silverado Trail to Lake County line. <u>Outcome/Output:</u> Rehabilitate 21 lane miles of roadway by grinding, overlay roadway and ramps with hot mix asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	4C1404 04-0382N SHOPP/10-11 \$7,800,000	2010-11 302-0890 FTF	\$7,800,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
35 \$6,500,000 Santa Clara 04N-SCI-17 6.9/9.1	In Los Gatos, from just north of Los Gatos School pedestrian overcrossing to just south of Route 85. <u>Outcome/Output:</u> Rehabilitate 8.8 lane miles of roadway by grinding, overlay roadway and ramps with hot mix asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	1E0904 04-0087P SHOPP/10-11 \$6,500,000	2010-11 302-0890 FTF	\$6,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
36 \$8,500,000 Monterey 05N-Mon-1 22.6/22.8	Near Lucia, from 1.6 to 1.8 miles north of Limekiln Creek Bridge. <u>Outcome/Output:</u> Construct a 50-foot high, 750-foot long soldier pile retaining wall in order to restore travel way to full width and provide long-term protection against land slides.	0T5604 05-2294 SHOPP/10-11 \$17,000,000	2010-11 302-0890 FTF	\$8,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
37 \$233,000 Santa Barbara 05S-SB-166 R25.5/R32.1	Near Santa Maria, from Alisos Creek Bridge to 1.4 miles east of Cuyama River Bridge. <u>Outcome/Output:</u> Install a 22 inch centerline buffer and rumble strips to reduce the potential for cross median collisions along 6.6 centerline miles.	0S4404 05-2250 SHOPP/10-11 \$683,000	2010-11 302-0042 SHA	\$233,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
38 \$2,660,000 Kern 06S-Ker-119 0.0/4.3	In and near Taft, from Route 33 to just east of Airport Road. <u>Outcome/Output:</u> Cold-In-Place recycle existing pavement and apply 0.2-foot hot asphalt mix overlay to improve ride quality and extend pavement service life along 9.2 lane miles.	459104 06-3635 SHOPP/10-11 \$2,475,000	2010-11 302-0890 FTF	\$2,660,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
39 \$3,741,000 Kern 06S-Ker-178 13.7/27.2	Near Bakersfield, from just east of Sidehill Viaduct to just east of Democrat Springs. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 19 lane miles.	0H2504 06-6335 SHOPP/10-11 \$4,000,000	2010-11 302-0890 FTF	\$3,741,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
40 \$3,524,000 Kings 06N-Kin-41 33.0/39.3	In and near Stratford, from Laurel Avenue to just north of Idaho Avenue. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12.6 lane miles.	0E2104 06-4270 SHOPP/10-11 \$4,295,000	2010-11 302-0890 FTF	\$3,524,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
41 \$8,359,000 Madera 06N-Mad-99 22.7/29.4	Near Chowchilla, from California Union Pacific Bridge to Merced County line. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 26.8 lane miles.	0E2204 06-6483 SHOPP/10-11 \$8,360,000	2010-11 302-0890 FTF	\$8,359,000
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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
42 \$12,493,000 Los Angeles 07S-LA-57 7.7/12.2	Between the cities of Glendora and San Dimas, from Junction 10/71 to Route 210. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of pavement to improve ride quality and extend pavement service life.	252304 07-3722 SHOPP/10-11 \$20,000,000	2010-11 302-0890 FTF	\$12,493,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
43 \$20,000,000 Los Angeles 07S-LA-60 0.0/6.9	In the cities of Los Angeles, Monterey Park and Montebello from Santa Monica Viaduct to Greenwood Avenue. <u>Outcome/Output:</u> Rehabilitate 32.3 lane miles of pavement to improve ride quality and extend pavement service life.	251304 07-3752 SHOPP/10-11 \$27,000,000	2010-11 302-0890 FTF	\$20,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
44 \$16,470,000 Los Angeles 07S-LA-101 30.9/38.2	In Calabasas and Agoura Hills, from Las Virgenes Road to the Los Angeles/Ventura County line. <u>Outcome/Output:</u> Rehabilitate 24.2 lane miles of pavement to improve ride quality and extend pavement service life.	252104 07-3713 SHOPP/10-11 \$30,000,000	2010-11 302-0890 FTF	\$16,470,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
45 \$43,799,000 Ventura 07S-Ven-101 0.0/12.6	In Westlake Village and Thousand Oaks, from the Los Angeles/Ventura County line to Pleasant Valley. <u>Outcome/Output:</u> Rehabilitate 32 lane miles of pavement to improve ride quality and extend pavement service life.	251504 07-3706 SHOPP/10-11 \$57,000,000	2010-11 302-0890 FTF	\$43,799,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
46 \$55,000,000 Ventura 07S-Ven-101 12.6/R37.0	In Camarillo and Ventura, from north of Santa Rosa Road to Padre Juan Canyon Road. <u>Outcome/Output:</u> Rehabilitate 37 lane miles of pavement to improve ride quality and extend pavement service life.	251804 07-3710 SHOPP/10-11 \$55,000,000	2010-11 302-0890 FTF	\$55,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
47 \$17,911,000 Riverside 08S-Riv-10 R74.0/R105.0	Near Coachella from 1.0 mile west of Aqueduct Wash Bridge to west of Route 177. <u>Outcome/Output:</u> Rehabilitate 124 lane miles of pavement to improve ride quality and extend pavement service life.	0H3104 08-0015H SHOPP/10-11 \$26,383,000	2010-11 302-0890 FTF	\$17,911,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
48 \$7,468,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Install 210 wireless vehicle detection stations to assess the current corridor performance and improve strategies and actions to remove delays.	0L7904 08-0005M SHOPP/10-11 \$7,000,000	2010-11 302-0890 FTF	\$7,468,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
49 \$4,272,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Upgrade a total of 500 elements consisting of controllers and vehicle detection systems, and wireless modems to enhance traffic signal operations.	0P6204 08-0018E SHOPP/10-11 \$4,500,000	2010-11 302-0890 FTF	\$4,272,000
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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
50 \$7,698,000 Riverside 08S-Riv-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Upgrade 411 closed circuit television cameras to improve traffic operations.	0P6304 08-0081J SHOPP/10-11 \$7,700,000	2010-11 302-0890 FTF	\$7,698,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
51 \$3,674,000 San Bernardino 08S-SBd-Var. Var.	In and near the cities of Riverside and San Bernardino. <u>Outcome/Output:</u> Retrofit 58 changeable message signs to light emitting diode (LED) type lights to increase visibility and to reduce maintenance costs.	0M7704 08-0019M SHOPP/10-11 \$4,000,000	2010-11 302-0890 FTF	\$3,674,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
52 \$3,320,000 Calaveras 10N-Cal-4 R58.0/R65.9	Near the city of Bear Valley from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 16 lane miles.	0Q2004 10-0166 SHOPP/10-11 \$8,513,000	2010-11 302-0890 FTF	\$3,320,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
53 \$2,207,000 Merced 10N-Mer-33 17.1/26.5	Near Santa Nella, from 0.1 mile south of Plaza Road to south of Route 140. <u>Outcome/Output:</u> Repair pavement and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 9.4 lane miles.	0E9404 10-5176 SHOPP/10-11 \$2,800,000	2010-11 302-0890 FTF	\$2,207,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
54 \$4,879,000 Merced 10N-Mer-165 0.0/11.7	In and near Los Banos, from Route 5 to Henry Miller Road. <u>Outcome/Output:</u> Repair pavement, replace guardrail end treatments and overlay with rubberized asphalt concrete in order to improve ride quality and extend pavement service life along 11.7 lane miles.	0P5904 10-0151 SHOPP/10-11 \$8,750,000	2010-11 302-0890 FTF	\$4,879,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
55 \$11,300,000 San Diego 11S-SD-5 R0.3/R10.0	In San Diego County, in San Diego, Chula Vista and National City from Camino De La Plaza overcrossing to 24 th Street undercrossing. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of pavement to improve ride quality and extend pavement service life.	080404 11-0801 SHOPP/10-11 \$10,340,000	2010-11 302-0890 FTF	\$11,300,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
56 \$11,500,000 San Diego 11S-SD-5 R10.0/R20.0	In the city of San Diego and National City, from 24 th Street to Route 209. <u>Outcome/Output:</u> Rehabilitate 21.1 lane miles of pavement to improve ride quality and extend pavement service life.	240104 11-0624 SHOPP/10-11 \$23,530,000	2010-11 302-0890 FTF	\$11,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
57 \$4,980,000 San Diego 11S-SD-8 R21.6/R25.9	Near El Cajon, from west of Lake Jennings Park Road to east of Harbison Canyon. <u>Outcome/Output:</u> Rehabilitate 9 lane miles of pavement to improve ride quality and extend pavement service life.	236404 11-0635 SHOPP/10-11 \$5,200,000	2010-11 302-0890 FTF	\$4,980,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-01
58 \$9,200,000 San Diego 11S-SD-15 R42.1/R45.9	In the city of San Diego, from south of Route 395 to south of Route 15. <u>Outcome/Output:</u> Rehabilitate 3 lane miles of pavement to improve ride quality and extend pavement service life.	289704 11-0844 SHOPP/10-11 \$10,578,000	2010-11 302-0890 FTF	\$9,200,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
59 \$9,270,000 San Diego 11S-SD-163 3.8/R11.1	In the city of San Diego, from Route 8 to Route 15. <u>Outcome/Output:</u> Rehabilitate 26.1 lane miles of pavement to improve ride quality and extend pavement service life.	239304 11-0863 SHOPP/10-11 \$9,400,000	2010-11 302-0890 FTF	\$9,270,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
60 \$1,404,000 Orange 12S-Ora-261 0.0/6.2	Near Tustin, from Walnut Avenue to Route 241. <u>Outcome/Output:</u> Remove 12,500 linear feet of metal beam guardrail and install 14,200 linear feet of metal beam guardrail to upgrade the rail to current standards.	0L5004 12-5541 SHOPP/10-11 \$1,500,000	2010-11 302-0890 FTF	\$1,404,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-10-02
1 \$3,400,000 Lake 01N-Lak-Var. Var.	In Lake County, at various locations. <u>Outcome/Output:</u> Reconstruct, upgrade or replace metal beam guard railing along Routes 20, 29 and 178 at 148 locations to correct the deficiencies in the existing MBGR to enhance safety and comply with the current standards.	464404 01-3056 SHOPP/12-13 \$3,076,000	2010-11 302-0890 FTF	\$3,400,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
2 \$3,500,000 Yolo 03N-Yol-5 0.8/2.5	Near Woodland at Yolo Bypass Bridge #22-0124R/L. <u>Outcome/Output:</u> Rehabilitate 2 bridges by applying asphalt concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties.	3E0704 03-8562 SHOPP/12-13 \$7,402,000	2010-11 302-0890 FTF	\$3,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
3 \$1,500,000 Yuba 03N-Yub-70 13.6	In Marysville, at Yuba River Bridge Overhead #16-34. <u>Outcome/Output:</u> Rehabilitate 1 bridge deck by removing the existing asphalt concrete riding surface and placing a methacrylate resin prime coat and polyester concrete overlay to maintain an adequate level of service for public travel and commerce, and to prevent further deterioration of the bridge deck.	0E0804 03-9808 SHOPP/13-14 \$5,187,000	2010-11 302-0890 FTF	\$1,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
4 \$1,414,000 Fresno 06N-Fre-41 R20.0/33.3	In the city of Fresno, from North Avenue to the Madera County line. <u>Outcome/Output:</u> Upgrade bridge approach railings, and reconstruct metal beam guardrails, over-side drains and asphalt concrete dikes to meet current design standards and improve traffic safety at various locations.	0E0104 06-2054 SHOPP/12-13 \$2,454,000	2010-11 302-0890 FTF	\$1,414,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-10-02
5 \$33,000,000 Madera 06N-Mad-99 9.5/13.1	In the city of Madera, from south of South Madera to north of Avenue 16. <u>Outcome/Output:</u> Replace failed concrete pavement panels with full depth asphalt concrete (AC), cold plane truck lanes and replace with AC, overlay all lanes and shoulders with AC, replace truck lanes with continuously reinforced concrete pavement between post miles 10.0 and 11.6, and upgrade guardrails, lights, signs and drainage to improve safety and ride quality along 14.4 lane miles.	0E0404 06-4326 SHOPP/13-14 \$33,503,000	2010-11 302-0890 FTF	\$33,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
6 \$10,341,000 Tulare 06S-Tul-99 22.4	Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. <u>Outcome/Output:</u> Upgrade roadside rest area, including additional restrooms, new buildings for maintenance crews and CHP, recreational vehicle sanitation areas, and other features in order to comply with Americans with Disabilities Act and California Occupational Safety and Health Administration requirements.	0A9704 06-6370 SHOPP/11-12 \$8,955,000	2010-11 302-0890 FTF	\$10,341,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects (ADVANCEMENTS)				Resolution FP-10-03
1 \$774,000 Santa Clara 04N-SCI-9 4.6	Near Saratoga, at Sanborn Road. <u>Outcome/Output:</u> Remove slide material, reconstruct embankment, replace culvert, install drainage and place erosion control with geogrid and rock slope protection at 1 location damaged by heavy rainfall.	0G4014 04-0386E SHOPP/12-13 \$1,653,000	2009-10 302-0042 SHA	\$774,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-10-04				
1 \$70,000 City of Rohnert Park MTC 04-Sonoma	Copeland Creek Bike Path Reconstruction. In Rohnert Park between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path. <u>Outcome/Output:</u> The reconstruction of the bike paths on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.	074774 04-5156J RIP TE / 10-11 PA&ED \$70,000	2010-11 101-0890 FTF	\$70,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) State Administered STIP on the State Highway System (ADVANCEMENT)				
Resolution FP-10-06				
1 \$8,008,000 Department of Transportation LACMTA Los Angeles 07S-LA-101 15.5/16.1	In Van Nuys, at Van Nuys Boulevard southbound and northbound off-ramps. Construct one additional lane for southbound and northbound off ramps. Final Project Development Support Estimate: \$2,359,000 Programmed Amount: <u>\$2,171,000</u> Difference: \$ 188,000 (< 20%) Final Right of Way Right of Way Estimate: \$ 42,000 Programmed Amount: <u>\$ 130,000</u> Difference: \$ 88,000 (Credit) <u>Outcome/Output:</u> One additional lane for northbound and southbound off-ramps added to alleviate congestion at the Route 101/405 interchange.	199634 07-2789 IIP / 12-13 CONST ENG \$1,500,000 CONST \$8,008,000	2010-11 301-0890 FTF	\$8,008,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-10-07				
1 \$280,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	924944 01-2002P RIP / 10-11 CONST \$280,000	2010-11 101-0042 SHA	\$280,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-07
2 \$365,000 Shasta County Regional Transportation Planning Agency <u>Shasta RTPA</u> 02-Shasta	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	457204 02-2368 RIP/10-11 CONST \$365,000	2010-11 101-0042 SHA	\$365,000
3 \$144,000 El Dorado County Transportation Commission <u>El Dorado LTC</u> 03-El Dorado	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	929288 03-0L14 RIP/10-11 CONST \$144,000	2010-11 101-0042 SHA	\$144,000
4 \$807,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento 03-Sutter 03-Yolo 03-Yuba	Planning, Programming and Monitoring (This allocation combines 4 projects programmed in the 2010 STIP: PPNO 0L30 (Sacramento) for \$595,000, PPNO 1L53 (Sutter) for \$54,000, PPNO 0L37 (Yolo) for \$116,000 and PPNO 0L41 (Yuba) for \$42,000.) THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	0L2334 03-Various RIP / 10-11 CONST \$807,000	2010-11 101-0042 SHA	\$807,000
5 \$7,618,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	4U4504 07-9001 RIP / 10-11 CONST \$7,618,000	2010-11 101-0042 SHA	\$7,618,000
6 \$1,200,000 San Bernardino Association of Governments <u>SANBAG</u> 08-San Bernardino	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	0G0614 08-9811 RIP / 10-11 CONST \$1,200,000	2010-11 101-0042 SHA	\$1,200,000
7 \$110,000 Amador County Transportation Commission <u>ACTC</u> 10-Amador	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	4A3404 10-B1950 RIP / 10-11 CONST \$110,000	2010-11 101-0042 SHA	\$110,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Locally Administered STIP (AB 3090) Projects off the State Highway System			Resolution FP-10-07	
8 \$23,000,000 Ventura County Transportation Commission VCTC 07-Ventura	AB 3090 Reimbursement. (STIP Amendment 04S-023 approved at the May 2005 CTC meeting. Funds were originally programmed under PPNO 07-7100.) THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	4U3644L 07-3626 RIP / 10-11 CONST \$23,000,000	2010-11 101-0042 SHA	\$23,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Project			Resolution FA-10-01		
1 \$19,000,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 25.9/29.5	Route 405 from Route 90 to Route 10. Construct HOV lanes. Supplemental Funds are needed to resolve claims on the construction contract. Total Revised Amount: \$143,868,000.	1178U1 07-0837A/C GFRIP/02-03 301-0042 SHA 301-0890 FTF RIP/02-03 301-0042 SHA 301-0890 FTF RIP/02-03 301-0042 SHA 301-0890 FTF RIP/09-10 301-0042 SHA 301-0890 FTF	\$2,373,000 \$25,775,000 \$460,000 \$4,992,000 \$4,441,000 \$48,229,000	- - - - - -	\$2,373,000 \$25,775,000 \$460,000 \$4,992,000 \$4,441,000 \$48,229,000 \$2,179,300 \$16,820,700

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$695,000 Santa Barbara 05U-SB-101 47.0/47.1	Near Gaviota, 0.1 mile south of the Gaviota Tunnel. On June 11, 2010, a rock slide occurred at a cut slope above the northbound lanes just south of the Gaviota tunnel. Although, the majority of the slide material was contained by an existing wire mesh rockfall drapery system, one large boulder crossed into the northbound lanes and impacted traffic. This project is to construct a rockfall barrier that is consistent with the size of rockfall events anticipated at this site. Initial G-11 Allocation 06/21/10: \$695,000 (Additional \$5,000 was allocated for right of way purposes.)	0T6801 05-2306 SHOPP Emergency	2009-10 302-0042 SHA	\$695,000
2 \$9,000,000 Los Angeles 07U-LA-2 26.5/54.5	Near the city of La Cañada-Flintridge within the Angeles National Forest. Early 2010 rain storms destroyed three sections of this roadway. This is located within the watershed area burned during the 160,000-acre Station Fire in the fall of 2009. This project is to construct two soldier pile retaining walls at two locations and a cantilever slab at one location to replace destroyed sections of the roadway. Initial G-11 Allocation 06/07/10: \$9,000,000	2X8701 07-4376 SHOPP Emergency	2009-10 302-0890 FTF	\$9,000,000
3 \$500,000 Los Angeles 07U-LA-110 31.7	In Pasadena, west of Glenarm Street. On June 9, 2010, a deep void was discovered beneath the freeway median at this location. The void extended out and undermined the travel lanes in both eastbound and westbound directions. This project is to remove existing pavement, access and repair the failed underground drainage system causing the void, refill the deep void with fast setting slurry and repave the lanes. Initial G-11 Allocation 06/21/10: \$500,000	3X1001 07-4377 SHOPP Emergency	2009-10 302-0042 SHA	\$500,000
4 \$600,000 Riverside 08U-Riv-91 R1.0/R3.0	Near Corona, at the Route 71 Separation. On May 28, 2010, a tanker truck hauling a fuel trailer overturned and burst into flames on eastbound Route 91. The intense heat from the fire caused complete failure and severe spalling of an estimated 50 Portland cement concrete (PCC) pavement slabs. This project is to replace the damaged pavement slabs and highway traffic markers, and conduct traffic control as necessary. Initial G-11 Allocation 06/07/10: \$600,000	0P9701 08-0072J SHOPP Emergency	2009-10 302-0042 SHA	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$10,994,000 Alameda 04N-Ala-84 12.1/13.3	In Union City, at Roseawareness Underpass and Farwell Underpass. <u>Outcome/Output:</u> Realign curve, widen shoulders, improve sight distance and improve vertical clearance to reduce the number of collisions and improve safety. Allocation date: 06/28/10	174411 04-0085H SHOPP/09-10 \$18,148,000	2009-10 302-0890 FTF	\$10,994,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
2 \$699,000 Sonoma 04N-Son-116 22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. <u>Outcome/Output:</u> Install traffic signals, widen shoulders to standard width and extend left-turn pocket to reduce the rate of accidents and to improve safety at the intersection. (Project also includes an additional \$456,000 of local funds.) Allocation date: 06/21/10	2A9201 04-0813B SHOPP/09-10 \$1,240,000	2009-10 302-0890 FTF	\$699,000
3 \$18,291,000 Contra Costa 04N-CC-4 43.9/48.1	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. <u>Outcome/Output:</u> Install 6-foot paved median buffer, construct metal beam guard railing and 8-foot shoulders to provide recovery area for errant vehicles and to reduce the number and severity of accidents. Allocation date: 06/29/10	0A8401 04-0203H SHOPP/09-10 \$22,921,000	2009-10 302-0890 FTF	\$18,291,000
4 \$391,000 Kern 06S-Ker-46 31.9/32.5	Near Lost Hills, from 0.3 mile west of Warren Drive to Route 5. <u>Outcome/Output:</u> Install traffic signals, add left turn lanes, and upgrade curb ramps at one intersection in order to improve vehicular and pedestrian traffic safety. (Contributions from local sources: \$200,000.) Allocation date: 06/23/10	0J3301 06-6412 SHOPP/10-11 \$650,000	2009-10 302-0890 FTF	\$391,000
5 \$10,201,000 Riverside 08S-Riv-86 R16.0/R16.7	In Coachella, on Route 86 south at Airport Boulevard. <u>Outcome/Output:</u> Construct new interchange to reduce the number and severity of collisions by separating Route 86 traffic from the slow moving local traffic along Airport Boulevard. Allocation date: 06/29/10	478601 08-0078L SHOPP/09-10 \$23,113,000	2009-10 302-0890 FTF	\$10,201,000
6 \$2,393,000 Calaveras 10N-Cal-4 14.5/14.9	Near Angels Camp, from 0.2 mile west of Pool Station Road to 0.2 mile east of Pool Station Road. <u>Outcome/Output:</u> Reconstruct intersection to improve sight distance, add left turn lane and widen shoulders in order to reduce the number of traffic collisions. Allocation date: 06/29/10	0A0101 10-3090 SHOPP/09-10 \$2,652,000	2009-10 302-0042 SHA 302-0890 FTF	\$239,000 \$2,154,000
7 \$1,955,000 San Joaquin 10N-SJ-26 4.6/6.0	Near Linden, from 0.3 mile west of Pinasco Road to 0.16 mile east of Thompson Road. <u>Outcome/Output:</u> Install continuous two-way left turn lane and upgrade two existing intersections to reduce the number of collisions along 1.4 centerline miles. Allocation date: 06/29/10	0E9301 10-7453 SHOPP/09-10 \$3,039,000	2009-10 302-0890 FTF	\$1,955,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System			Resolution CMIA-A-1011-__ Resolution FP-10-__	
2 \$33,150,000	Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	44590 05-A4459	2010-11 304-6058	\$1,550,000
Department of Transportation SLOCOG/SBCAG San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: \$614,000 Adjustment: \$ 0 (< 20%)	RIP TE/10-11 CONST \$1,550,000	FTF	
	Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: \$614,000 Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG \$6,600,000	004-6055 CMIA	\$6,600,000
	Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: \$2,140,000 Adjustment: \$ 0 (< 20%)	CONST \$25,000,000	2010-11 304-6055 CMIA	\$25,000,000
	Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: \$82,000 Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: \$82,000 Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: \$300,000 Adjustment: \$ 79,000 (Credit)			
	(Contributions from local sources: \$11,150,000.)			
	(Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
	(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)			
	<u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B Allocation Amendment–State Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1011-004 Amending Resolution R99-A-0910-002	
1 \$1,784,000 \$1,574,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-99 12.0/12.6	In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. (Concurrent baseline amendment [Resolution R99-PA-1011- 002].) (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09) <u>Outcome/Output:</u> Construct 0.75 linear miles of pedestrian/ bicycle facilities.	4C5801 02-3326 SR 99 / 09-10 CONST \$1,784,000 \$1,574,000	2009-10 304-6072 SR99	\$1,784,000 \$1,574,000
Amend Resolution R99-A-0910-002 to de-allocate \$210,000 SR 99 Corridor CONST to reflect award savings.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(2b) Proposition 1B –State Administered Route 99 Projects on the State Highway System			Resolution R99-A-1011-005	
1 \$210,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-99 12.0/12.6	In Los Molinos, from Orange Street to Tehama Vina Road. Add colored/textured concrete bike lane buffers, turn lane islands and landscaped shoulder areas. (Concurrent baseline amendment [Resolution R99-PA-1011- 002] and related project allocation amendment [Resolution R99-AA-1011-004].) (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09) <u>Outcome/Output:</u> Provide colored and textured concrete, bike lane buffer and planters within 0.75 linear miles of pedestrian/ bicycle facilities.	4C5801 02-3326 SR 99 / 09-10 CONST \$210,000	2009-10 304-6072 SR99	\$210,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1011-__	
1 \$22,642,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing. (Local match: \$32,734,000.) (Concurrent Consideration of Funding – Resolution E-10-74) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	402904L TCIF / 10-11 CONST \$22,642,000	2009-10 104-6056 TCIF	\$22,642,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5b) Proposition 1B – State Administered TCIF Projects on the State Highway System Resolution TCIF-A-1011-__				
1 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR. (Contributions from local sources: \$7,500,000.) (CE, Exempt) <u>Outcome/Output:</u> Construct up to 7,000 feet passing siding south of Vincent Station on the Antelope Valley Line to increase freight capacity and reduce travel times from an average of 30 minutes to about 15 minutes.	F002BA 07-2897 TCIF / 10-11 CONST \$7,200,000	2010-11 304-6056 TCIF	\$7,200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$15,500,000 San Diego Association of Governments SANDAG 11-San Diego	TCIF Project 75.2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].) (Concurrent LONP request [Resolution LONP1B-A-1011-01.]) (Federal Border Improvement Match Funds: \$600,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding.	F004BA 11-1012 TCIF / 10-11 CONST \$15,500,000	2010-11 304-6056 TCIF	\$15,500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Phase Prgm'd Amt	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1011-__	
1 \$17,679,000 Alameda County Congestion Management Agency MTC 04-Alameda	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk. Total Construction Cost: \$21,679,000.	04-925692L CONST \$17,679,000	2010-11 104-6064 TLSP	\$17,679,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$1,000,000 Orange County Transportation Authority OCTA 12-Orange	In Orange County. <u>Outcome/Output:</u> The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. Total Construction Cost: \$8,000,000.	12-402874L CONST \$1,000,000	2010-11 104-6064 TLSP	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally-Administered SLPP Projects on the State Highway System			Resolution SLP1B-A-1011-__	
1 \$20,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes. (Contributions from local sources: \$44,700,000.) (Concurrent Consideration of Funding – Resolution E-10-76.) <u>Outcome/Output:</u> The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability.	27440 SLPP / 10-11 CONST \$20,000,000	2009-10 304-6060 SLPP	\$20,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally-Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1011-__	
1 \$23,341,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	BART Warm Springs Extension Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from local sources: \$590,037,000.) (Future Consideration of Funding – Resolution E-03-33, September 2003.) <u>Outcome/Output:</u> Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled.	R898GL SLPP / 10-11 CONST \$23,341,000	2010-11 104-6060 SLPP	\$23,341,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$34,480,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension Extend the existing Bus Rapid Transit Metro Gold Line route 4 miles to the north on a dedicated right of way. (Contributions from local sources: \$78,214,000) (Future Consideration of Funding – Resolution E-09-102.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GB SLPP / 09-10 CONST \$34,480,000	2010-11 104-6060 SLPP	\$34,480,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$1,000,000 City of Merced MCAG 10-Merced	City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape. (Contributions from local sources: \$1,100,000.) (Concurrent Consideration of Funding – Resolution E-10-72.) <u>Outcome/Output:</u> Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits.	4A3364 SLPP/10-11 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a. Locally-Administered STIP Transit Project		Resolution MFP-10-__		
1 \$2,762,000 Transbay Joint Powers Authority MTC 04-San Francisco	Transbay Transit Center In the city of San Francisco. Construct a multi-modal transit center that will accommodate bus, commuter rail, and future high-speed rail services. (Concurrent Consideration of Funding - Resolution E-10-67.) <u>Outcome/Output:</u> Complete final design and engineering documents of new transit center. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME DUE TO INSUFFICIENT ALLOCATION CAPACITY.	T257TA 04-2133A RIP / 10-11 PS&E \$2,762,000	2010-11 101-0046 PTA	\$2,762,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(1a) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity		Resolution HST1A-A-1011-__		
1 \$46,550,000 Southern California Regional Rail Authority SCRRA 75-Los Angeles	Metrolink Positive Train Control Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor. (Concurrent LONP request.) (Contributions from local sources: \$3,357,000.) (CEQA, Exempt) <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	R001HA HSR / 10-11 CONST \$46,550,000	2010-11 304-6043 HSPTBF	\$46,550,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(1b) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1011-__	
1 \$2,940,000 Department of Transportation LACMTA 07-Los Angeles	<p>Positive Train Control – Los Angeles to Fullerton. Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from Los Angeles to Fullerton.</p> <p>(Contributions from Railroad: \$2,400,000.)</p> <p>(CE, Exempt)</p> <p><u>Outcome/Output:</u> Positive Train Control system installation will provide four components: Back office systems located in Fort Worth Texas; Telecommunication links between the Network Control Center in Fort Worth and key locations; links between transmission stations and multiple control points; and computers, screens, and radios on board the locomotives.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	R003HA HSR/10-11 CONST \$2,940,000	2010-11 304-6043 HSPTBF	\$2,940,000
2 \$5,000,000 North County Transit District SANDAG 11-San Diego	<p>Positive Train Control – San Onofre to San Diego. Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego.</p> <p>(Contributions from other sources: \$6,900,000.)</p> <p>(CE, Exempt)</p> <p><u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	R004HA HSR/10-11 CONST \$5,000,000	2010-11 304-6043 HSPTBF	\$5,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(1b) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1011-__	
3 \$9,800,000 Department of Transportation VARIOUS 75-Various	Positive Train Control - Port Chicago to Bakersfield. Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from the Port Chicago in Contra Costa County to Bakersfield in Kern County. (Contributions from BNSF RR sources: \$15,500,000.) (CE, Exempt) <u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	R002HA HSR/10-11 CONST \$9,800,000	2010-11 304-6043 HSPTBF	\$9,800,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2a) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-A-1011-__	
1 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Light Rail Improvements Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms. (CEQA – Exempt) <u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 104-6043 HSPTBF	\$19,285,000
2 \$3,500,000 North County Transit District SANDAG 11-San Diego	Positive Train Control Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system. (CEQA -Exempt) <u>Outcome/Output:</u> New technology will provide additional safety and security to COASTER operations. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	11-Pending HSR / 10-11 CONST \$3,500,000	2010-11 104-6043 HSPTBF	\$3,500,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2a) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-A-1011-__	
3 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles	Rehabilitation and Renovation of the Metrolink System Improve railroad infrastructure for continued operations on the Metrolink system. (CEQA – Exempt) <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000	2010-11 104-6043 HSPTBF	\$17,707,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2b) Proposition 1A and 1B – Multi-Funded SLPP/High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-A-1011-__ Resolution SLP1B-A-1011-__	
1 \$22,200,000 Southern California Regional Rail Authority SCRRA 07-Variou	Positive Train Control Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura. (Concurrent LONP request.) (CE, Exempt) <u>Outcome/Output:</u> Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	R256GA HSR / 10-11 CONST \$35,000,000 R256GB SLPP / 10-11 CONST \$10,000,000	2010-11 104-6043 HSPTBF 2010-11 104-6060 SLPP	\$12,200,000 (partial) \$10,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				