

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-09-02
1 \$33,200,000 Santa Clara 04N-SCI-101 R27.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. <u>Outcome/Output:</u> Coldplane and overlay pavement, and resurface 67 ramps to improve ride quality.	0C9011 04-0452M SHOPP/09-10 \$39,800,000	2008-09 302-0042 SHA 302-0890 FTF	\$3,808,000 \$29,392,000
2 \$484,000 Santa Cruz 05N-SCr-9 20.4	Near Boulder Creek, south of Waterman Gap. <u>Outcome/Output:</u> Construct a retaining wall and stabilize embankment at one location damaged by winter storms.	0P8701 05-1955 SHOPP/09-10 \$602,000	2008-09 302-0042 SHA 302-0890 FTF	\$56,000 \$428,000
3 \$10,130,000 Santa Cruz 05N-SCr-17 6.0/12.6	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Line. <u>Outcome/Outputs:</u> Construct new guardrail, upgrade existing guardrail, and widen shoulders at 29 different locations to reduce collision severity and improve highway safety.	0L70U1 05-7007 SHOPP/09-10 \$10,130,000	2008-09 302-0890 FTF	\$10,130,000
4 \$1,353,000 Kern 06S-Ker-58 67.9	Near Bakersfield, at Neumarkle Road Undercrossing #50-0229L/R. <u>Outcome/Output:</u> Construct concrete slab with cut-off walls and place rock slope protection to channelize water flow and minimize scour at two bridges.	485001 06-3454 SHOPP/09-10 \$1,238,000	2008-09 302-0042 SHA 302-0890 FTF	\$155,000 \$1,198,000
5 \$4,984,000 San Joaquin 10N-SJ-99 0.0/1.7	In and near Ripon, from the Stanislaus County line to Milgeo Avenue, also in Stanislaus County (PM R24.3/R24.8). <u>Outcome/Output:</u> Replace double metal beam median barrier with concrete median barrier to meet current design standards and improve highway safety along 1.7 centerline miles.	0L6301 10-0005 SHOPP/09-10 \$7,105,000	2008-09 302-0890 FTF	\$4,984,000
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-09-02
6 \$1,447,000 Shasta 02N-Sha-44 69.0/69.8	Near the town of Old Station, from 3.6 miles east of Plum Valley Road to 1.6 miles west of the Lassen County line. <u>Outcome/Output:</u> Realign curve and widen shoulder at 1 location to reduce the number and severity of collisions and improve safety.	0E3901 02-3374 SHOPP/09-10 \$1,447,000	2008-09 302-0042 SHA 302-0890 FTF	\$145,000 \$1,302,000
7 \$1,353,000 Napa 04N-Nap-128 9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. <u>Outcome/Output:</u> Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	2S3701 04-0383D SHOPP/09-10 \$1,550,000	2008-09 302-0042 SHA 302-0890 FTF	\$155,000 \$1,198,000
8 \$2,819,000 Santa Barbara 05S-SB-135 R10.4/11.7	Near Santa Maria, between Clark Avenue and Skyway Drive. <u>Outcome/Output:</u> Construct 1.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6601 05-1997 SHOPP/09-10 \$4,635,000	2008-09 302-0042 SHA 302-0890 FTF	\$282,000 \$2,537,000
9 \$270,000 Ventura 07S-Ven-34 10.4	Near Camarillo, at route 34 and Los Posas Road. <u>Outcome/Output:</u> Overlay off ramp with open graded asphalt concrete to reduce collisions due to wet pavement conditions.	4S7301 07-4115 SHOPP/09-10 \$270,000	2008-09 302-0042 SHA	\$270,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally-Administered STIP Projects off the State Highway System (SUPPLEMENTAL)				
Resolution FA-09-__				
1 \$2,579,000 Town of Mammoth Lakes Mono LTC 09-Mono	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (This is a supplemental allocation. A total of \$9,195,000 [\$6,219,000 RIP and \$2,976,000 RIP TE] was allocated for Construction on 2/1/07 under Resolution FP-06-61.) (Additional \$2,579,000 to come from Mono County unprogrammed share balance.) <u>Outcome/Output:</u> Construct 5.3 miles of new Class 1 bike path.	1A0901 09-2502 RIP/09-10 \$0 \$0 \$0 \$2,579,000	2009-10 601-3008 TIF	\$2,579,000
THE DEPARTMENT RECOMMENDS THE COMMISSION CONSIDER THIS REQUEST.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally-Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-03				
1 \$30,000 Contra Costa County MTC 04-Contra Costa	Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenues, Kay Road, and Shamrock Drive. Construct seven new bus shelters and new landscaping. (A 20-month time extension for allocation for FY 2008-09 funds programmed for PS&E and CONST phases expires on 02/28/2011, per Waiver-09-20.) (The agency is requesting to reprogram \$30,000 from PS&E to PA&ED to allow them to accelerate the construction phase by performing at-risk design work during the PA&ED phase.) (Contributions from local sources: \$3,885.) <u>Outcome/Output:</u> Project will provide continuous pedestrian access from Shamrock Drive to Kay Road along San Pablo Avenue.	074704 04-0183K RIP TE/08-09 \$0 \$30,000 \$30,000 \$0 \$0 \$335,000	2009-10 101-0890 FTF	\$30,000
2 \$133,000 Inyo County Inyo LTC 09-Inyo	OVRP Railway Restoration Laws Railroad Museum Restoration. In Bishop, on the Laws National Historic Site. Reconstruct track, construction of new track with pedestrian path, and restore historic railroad grade and bridge. (Contributions from local sources: \$17,232.) (The balance of \$17,000 to be returned to Inyo County share balance.) <u>Outcome/Output:</u> Restore a portion of a historic railway to an active operation for attracting more visitors.	109254 09-2518 RIP TE/09-10 \$150,000 \$133,000 \$0 \$0 \$0	2009-10 101-0890 FTF	\$133,000

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2.5c.(8) Local STIP Planning, Programming and Monitoring				
Resolution FP-09-04				
3 \$46,000	Planning, Programming and Monitoring	457124 02-2057 RIP/09-10	2009-10 601-3008 TIF	\$46,000
Plumas County Transportation Commission PLTC 02-Plumas		\$0 \$0 \$0 \$46,000		
4 \$100,000	Planning, Programming and Monitoring	457114 02-2066 RIP/09-10	2009-10 601-3008 TIF	\$100,000
Trinity County Transportation Commission Trinity LTC 02-Trinity		\$0 \$0 \$0 \$100,000		
5 \$130,000	Planning, Programming and Monitoring	0L2194 03-0L16 RIP/09-10	2009-10 601-3008 TIF	\$130,000
Butte County Association of Governments BCAG 03-Butte		\$0 \$0 \$0 \$130,000		
6 \$200,000	Planning, Programming and Monitoring	0L2174 03-0L14 RIP/09-10	2009-10 601-3008 TIF	\$200,000
El Dorado County Transportation Commission EDTC 03-ED		\$0 \$0 \$0 \$200,000		
7 \$100,000	Planning, Programming and Monitoring	0L2084 03-0L11 RIP/09-10	2009-10 601-3008 TIF	\$100,000
Placer County Transportation Planning Agency PCTPA 03-Placer		\$0 \$0 \$0 \$100,000		
8 \$809,000	Planning, Programming and Monitoring	0L2164 03-Variou RIP/09-10	2009-10 601-3008 TIF	\$809,000
Sacramento Area Council of Governments SACOG 03-Sacramento 03-Sutter 03-Yolo 03-Yuba	(This allocation combines 4 projects programmed in the 2008 STIP: PPNO 0L30 (Sacramento) for \$597,000; PPNO 1L53 (Sutter) for \$54,000; PPNO 0L37 (Yolo) for \$116,000; and PPNO 0L41 (Yuba) for \$42,000.)	\$0 \$0 \$0 \$809,000		
9 \$55,000	Planning, Programming and Monitoring	0L2094 03-0L04 RIP/09-10	2009-10 601-3008 TIF	\$55,000
Sierra County Local Transportation Commission Sierra LTC 03-Sierra		\$0 \$0 \$0 \$55,000		
10 \$1,209,000	Planning, Programming and Monitoring	925564 04-2179 RIP/09-10	2009-10 601-3008 TIF	\$1,209,000
Alameda County Congestion Management Agency MTC 04-Alameda		\$0 \$0 \$0 \$1,209,000		

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2.5c.(8) Local STIP Planning, Programming and Monitoring				
Resolution FP-09-04				
11 \$1,557,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring	925565 04-2011O RIP/09-10 \$0 \$0 \$0 \$1,557,000	2009-10 601-3008 TIF	\$1,557,000
12 \$550,000 Metropolitan Transportation Commission MTC 04-Alameda 04-Contra Costa 04-Marin 04-Napa 04-San Francisco 04-San Mateo 04-Santa Clara 04-Solano 04-Sonoma	(This allocation combines 9 projects programmed in the 2010 STIP: PPNO 2100 (Alameda) for \$113,000; PPNO 2118 (Contra Costa) for \$74,000; PPNO 2127 (Marin) for \$21,000; PPNO 2130 (Napa) for \$13,000; PPNO 2131 (San Francisco) for \$58,000; PPNO 2140 (San Mateo) for \$60,000; PPNO 2144 (Santa Clara) for \$133,000; PPNO 2152 (Solano) for \$35,000; and PPNO 2156 (Sonoma) for \$43,000.)	925563 04-Various RIP/09-10 \$0 \$0 \$0 \$550,000	2009-10 601-3008 TIF	\$550,000
13 \$299,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring	925566 04-2127C RIP/09-10 \$0 \$0 \$0 \$299,000	2009-10 601-3008 TIF	\$299,000
14 \$24,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring	925567 04-1003E RIP/09-10 \$0 \$0 \$0 \$24,000	2009-10 601-3008 TIF	\$24,000
15 \$500,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring	925568 04-2007 RIP/09-10 \$0 \$0 \$0 \$500,000	2009-10 601-3008 TIF	\$500,000
16 \$460,000 City/County Association of Governments of San Mateo County MTC 04-San Mateo	Planning, Programming and Monitoring	925569 04-2140A RIP/09-10 \$0 \$0 \$0 \$460,000	2009-10 601-3008 TIF	\$460,000
17 \$547,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring	925570 04-2255 RIP/09-10 \$0 \$0 \$0 \$547,000	2009-10 601-3008 TIF	\$547,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(8) Local STIP Planning, Programming and Monitoring				
Resolution FP-09-04				
18 \$589,000	Planning, Programming and Monitoring	925571 04-2263 RIP/09-10 \$0 \$0 \$0 \$589,000	2009-10 601-3008 TIF	\$589,000
Solano Transportation Authority MTC 04-Solano				
19 \$607,000	Planning, Programming and Monitoring	925572 04-0770E RIP/09-10 \$0 \$0 \$0 \$607,000	2009-10 601-3008 TIF	\$607,000
Sonoma County Transportation Authority MTC 04-Sonoma				
20 \$662,000	Planning, Programming and Monitoring	4A2604 05-1165 RIP/09-10 \$0 \$0 \$0 \$662,000	2009-10 601-3008 TIF	\$662,000
Transportation Agency for Monterey County TAMC 05-Monterey				
21 \$100,000	Planning, Programming and Monitoring	4A2584 05-2043 RIP/09-10 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF	\$100,000
Council of San Benito County Governments San Benito COG 05-San Benito				
22 \$450,000	Planning, Programming and Monitoring	4A2624 05-0942 RIP/09-10 \$0 \$0 \$0 \$450,000	2009-10 601-3008 TIF	\$450,000
San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo				
23 \$250,000	Planning, Programming and Monitoring	4A2614 05-1914 RIP/09-10 \$0 \$0 \$0 \$250,000	2009-10 601-3008 TIF	\$250,000
Santa Barbara County Association of Governments SBCAG 05-Santa Barbara				
24 \$300,000	Planning, Programming and Monitoring	4A2184 05-0921 RIP/09-10 \$0 \$0 \$0 \$300,000	2009-10 601-3008 TIF	\$300,000
Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz				
25 \$316,000	Planning, Programming and Monitoring	928328 06-6L01 RIP/09-10 \$0 \$0 \$0 \$316,000	2009-10 601-3008 TIF	\$316,000
Council of Fresno County Governments COFCG 06-Fresno				

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2.5c.(8) Local STIP Planning, Programming and Monitoring		Resolution FP-09-04		
26 \$75,000 Kings County Association of Governments Kings CAG 06-Kings	Planning, Programming and Monitoring	4C2884 06-6L04 RIP/09-10 \$0 \$0 \$0 \$75,000	2009-10 601-3008 TIF	\$75,000
27 \$200,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring	928329 06-6L05 RIP/09-10 \$0 \$0 \$0 \$200,000	2009-10 601-3008 TIF	\$200,000
28 \$7,484,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring	4U4374 07-9001 RIP/09-10 \$0 \$0 \$0 \$7,484,000	2009-10 601-3008 TIF	\$7,484,000
29 \$325,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	933529 07-9002 RIP/09-10 \$0 \$0 \$0 \$325,000	2009-10 601-3008 TIF	\$325,000
30 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	955147 09-1010 RIP/09-10 \$0 \$0 \$0 \$100,000	2009-10 601-3008 TIF	\$100,000
21 \$350,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	955148 09-2003 RIP/09-10 \$0 \$0 \$0 \$350,000	2009-10 601-3008 TIF	\$350,000
32 \$206,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	4A3234 10-7952 RIP/09-10 \$0 \$0 \$0 \$206,000	2009-10 601-3008 TIF	\$206,000
33 \$606,000 Stanislaus Council of Governments STANCOG 10-Stanislaus	Planning, Programming and Monitoring	956865 10-9953 RIP/09-10 \$0 \$0 \$0 \$606,000	2009-10 601-3008 TIF	\$606,000

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2.5c.(8) Local STIP Planning, Programming and Monitoring				
Resolution FP-09-04				
34 \$110,000 Amador County Transportation Commission AMTC 10-Amador	Planning, Programming and Monitoring	4A3264 10-B1950 RIP/09-10 \$0 \$0 \$0 \$110,000	2009-10 601-3008 TIF	\$110,000
35 \$78,000 Mariposa County Local Transportation Commission MLTC 10- Mariposa	Planning, Programming and Monitoring	4A3244 10-4957 RIP/09-10 \$0 \$0 \$0 \$78,000	2009-10 601-3008 TIF	\$78,000
36 \$705,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring	213034 11-7402 RIP/09-10 \$0 \$0 \$0 \$705,000	2009-10 601-3008 TIF	\$705,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund TypeProgram	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects					
Resolution FA-09-03					
1 \$325,000 Department of Transportation Mendocino 01N-Men-162/253 0.2/0.3	In Mendocino County on Route 162 at Outlet Creek Bridge and on Route 253 at Anderson Creek Bridge and Soda Creek Bridge. Widen and upgrade concrete barriers and rehabilitate deck. Supplemental funds are needed to complete construction. Total Revised Amount: \$5,274,800.	3116U1 01-0219 2007-08 302-0042 SHA 302-0890 FTFSHOPP	\$593,500 \$4,356,300	\$37,000 \$288,000	\$630,500 \$4,644,300

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$2,000,000 Los Angeles 07U-LA-91 11.5/12.5	In Long Beach, on eastbound Route 91 connector ramp to northbound Route 710, directly beneath structure carrying Route 91 westbound lanes. On June 13, 2009, a tanker truck hauling ethanol lost control, crashed and exploded at this location. The fire and heat caused extensive damage to the roadway. This project is to repair the pavement, drainage system, a damaged pump house, and perform extensive investigation of the burned bridge structure, including coring to determine the full extent of the fire damage.	2X5301 07-4255 SHOPP Emergency	2008-09 302-0042 SHA	\$2,000,000
Initial G-11 Allocation 06/24/09:		\$2,000,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$20,843,000 Sonoma 04N-Son-116 41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. <u>Outcome/Outputs:</u> Construct 8-foot shoulders, realign horizontal and vertical curves, construct retaining walls, install centerline and shoulder rumble strips, construct left-turn lane, and upgrade drainage system to improve the geometry and sight distance of the roadway to improve safety and reduce the number and severity of accidents.	283811 04-0832 SHOPP/08-09 \$20,843,000	2008-09 302-0042 SHA 302-0890 FTF	\$2,390,700 \$18,452,300
Centerline miles: 2.9 Allocation date: 06/30/09				
2 \$1,331,000 Tuolumne 10N-Tuo-108 5.7/6.2	Near Sonora, between Via Este and Draper Mine Road. <u>Outcome/Output:</u> Widen roadway and add left-turn channelization at Via Este Road to reduce collisions and improve traffic safety.	0H3201 10-0131 SHOPP/09-10 \$1,331,000	2008-09 302-0890 FTF	\$1,331,000
Centerline miles: 0.5 Allocation date: 06/30/09				

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	01	Hum	299	0.0/R7.2	Install ground-in rumble strips.	490301	\$340,000	\$205,000
2	05	SLO	1	73.7/73.9	Install horizontal drains and monitoring services.	0P3501	\$465,000	\$465,000
3	06	Fre	180	R58.0/R58.6	Construct concrete barrier.	0J8401	\$560,000	\$418,000
4	08	SBd	40	0.9	Construct concrete lined channel and install metal beam guardrail.	1A2501	\$335,000	\$335,000
5	08	SBd	60	R5.1/R6.7	Extend reinforced box culvert for 4 drainage systems.	489801	\$198,000	\$198,000
6	08	SBd	5726	N/A	Place slurry seal on pavement and construct concrete gutters and concrete pads	0M5101	\$380,000	\$393,000
7	12	Ora	57	20.9	Pave slope with aesthetic treatment.	0J5401	\$226,000	\$270,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocation		Resolution TFP-09-06	
1 \$268,000 California Department of Transportation 04 – Marin/Sonoma	Project #18.2 – Route 101: San Antonio Curve. Allocate \$268,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) to complete Project Approval and Environmental Documentation (PA&ED). This project has Tier 1 status. <u>Output/Outcome:</u> Complete PA&ED, including preliminary engineering.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$268,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation		Resolution TFP-09-05	
1 \$1,542,000 Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$920,000 TCRP for the Route 101 Marin-Sonoma Narrows-HOV Lane project (PPNO 0360F) and \$622,000 TCRP for the Route 101 Marin-Sonoma Narrows-Southerly Interchange project (PPNO 0360J) to complete Project Approval and Environmental Documentation (PA&ED). This project has Tier 1 status. <u>Output/Outcome:</u> Complete PA&ED, including preliminary engineering.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,542,000