

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects Resolution FP-08-05				
1 \$450,000 Humboldt 01N-Hum-101 86.4/87.0	Near Arcata, from south of the 14 th Street overcrossing #4-245 to north of Sunset Avenue overcrossing #4-244; also south of the Humboldt-Del Norte County Line. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, and place filter fabric and rock slope protection at 2 locations damaged by heavy rain.	478601 01-2227 SHOPP/08-09 \$1,282,000	2008-09 302-0042 SHA 302-0890 FTF	\$52,000 \$398,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-05				
2 \$560,000 Lake 01N-Lak-29 7.4/7.6	Near Middletown, north of Lupiyoma Creek Bridge. <u>Outcome/Outputs:</u> Repair slide, place rock slope protection, and repair drainage system and pavement at 1 location damaged by heavy rain.	488201 01-3072 SHOPP/08-09 \$650,000	2008-09 302-0042 SHA	\$560,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
3 \$989,000 San Luis Obispo 05S-SLO-46 R5.3/R7.8	Near Cambria, from east of Green Valley Road to west of Santa Rosa Creek Road. <u>Outcome/Outputs:</u> Replace or repair drainage culverts at four locations in order to protect roadway from future erosion.	0N4401 05-1999 SHOPP/08-09 \$989,000	2008-09 302-0042 SHA 302-0890 FTF	\$114,000 \$875,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
4 \$400,000 Yolo 03N-Yol-80 6.7	Near Davis, west of Yolo Causeway East Bridge #22-45. <u>Outcome/Outputs:</u> Remove slide material, stabilize failed slope, reconstruct embankment, and place erosion control and rock slope protection at 1 location caused by heavy rain.	4E6001 03-8917 SHOPP/08-09 \$400,000	2007-08 302-0042 SHA	\$400,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
5 \$300,000 San Mateo 04N-SM-84 20.2	In Woodside, near Fox Hollow Road. <u>Outcome/Outputs:</u> Repair sinkhole and replace failed culverts at 1 location to prevent further expansion of the sinkhole and prevent endangerment to lives and properties.	4S4001 03-0653L SHOPP/08-09 \$300,000	2007-08 302-0042 SHA	\$300,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
6 \$297,000 Stanislaus 10N-Sta-99 R15.1/R15.7	In Modesto, between Tuolumne Boulevard undercrossing and G Street. <u>Outcome/Outputs:</u> Widen median shoulder and install rumble strip along 0.6 centerline miles in order to alert drivers drifting into the median.	0M9701 10-0098 SHOPP/08-09 \$297,000	2007-08 302-0042 SHA	\$297,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
7 \$915,000 Orange 12S-Ora-91 R13.3/R13.6	In Anaheim, at the Peralta westbound weigh station. <u>Outcome/Outputs:</u> Construct a 1300 foot long acceleration lane to improve safety and reduce collisions.	0J2301 12-4643 SHOPP/08-09 \$915,000	2008-09 302-0042 SHA	\$915,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
8 \$151,000 Orange 12S-Ora-405 13.6	In Fountain Valley, at the northbound Brookhurst Avenue off-ramp. <u>Outcome/Outputs:</u> Overlay the off-ramp with open graded asphalt concrete to reduce accidents under wet pavement conditions.	0J7801 12-5062 SHOPP/08-09 \$151,000	2008-09 302-0042 SHA	\$151,000
CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-08-06
1 \$2,600,000 Department of Transportation <u>Trinity LTC</u> <u>02N-Tri-299</u> 69.4/70.5	Near Lewiston, on Route 299 east of Buckhorn Maintenance Station. Construct westbound passing lane. Final Project Development RIP Support Estimate: \$377,000 Programmed Amount: <u>\$368,000</u> Adjustment: \$ 0 < 20% Final Right-of-Way RIP Right-of-Way Estimate: \$ 46,000 Programmed Amount: <u>\$ 46,000</u> Adjustment: \$ 0 Final Project Development IIP Support Estimate: \$ 366,000 Programmed Amount: <u>\$ 367,000</u> Adjustment: \$ 0 < 20% Final Right-of-Way IIP Right-of-Way Estimate: \$ 31,000 Programmed Amount: <u>\$ 31,000</u> Adjustment: \$ 0	3846U 02-3104 RIP / 08-09 \$0 \$0 \$189,000 \$1,048,000 IIP / 08-09 \$0 \$0 \$341,000 \$1,552,000	2008-09 801-3008 TIF 2008-09 801-3008 TIF	\$1,048,000 \$1,552,000
<p>This project (EA 02-384601) is to be combined for construction with Minor SHOPP project (EA 02-4C570) under EA 02-3864U. The minor SHOPP project was approved by the CTC on June 26, 2008, as part of the delegated minor project list.</p> <p><u>Outcome/Outputs:</u> This project will provide a safer flow of traffic and reduce travel delays by allowing westbound traffic to safely pass slower moving trucks after the climb up the Buckhorn Summit. The addition of a 4-foot median will provide better separation of the eastbound and westbound traffic.</p> <p align="center">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.</p>				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-08-07				
2 \$1,676,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Ed Powers & Red Hill Roads Resurfacing. Near Bishop, on Ed Powers Road from Route 395 to Route 168, and on Red Hill Road from Ed Powers Road to Route 168. Resurface and reconstruct roads. <u>Outcome/Output:</u> This project will resurface 3.8 miles of pavement, extend pavement life, and improve safety.	108964 09-1016 RIP / 08-09 \$0 \$0 \$0 \$1,676,000	2008-09 601-3008 TIF	\$1,676,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-08-07				
3 \$130,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lowden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle path including a bridge crossing East Weaver Creek. <u>Outcome/Output:</u> Complete design phase to provide a safe connection from Lowden Park and the adjacent elementary school to residential areas and a senior facility.	456864 02-2487 RIP TE / 08-09 \$0 \$130,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$14,911 \$115,089
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
4 \$18,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long. <u>Outcome/Output:</u> Complete environmental phase to construct a 2-lane 1,000 foot paved path to provide a safe non-motorized access to the city park.	109214 09-2568 RIP TE / 08-09 \$18,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$2,000 \$16,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				
5 \$53,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	Seibu to School Bike Path. Along Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct a two-way Class I bike path. <u>Outcome/Output:</u> Complete environmental phase to construct a paved 2-lane 2,400 foot bike path to provide students a safe method of access to the neighborhood elementary schools.	109204 09-2569 RIP TE / 08-09 \$53,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$6,000 \$47,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-07
6 \$208,000 City of Santa Ana OCTA 12-Orange	Santa Ana Bike Trail Extension. In Santa Ana, along Santiago Creek from the Main Street bridge to the Route 5 bridge. Extend the existing bicycle trail approximately 600 feet of paved bicycle trail, slope construction, and retaining wall. <u>Outcome/Output:</u> This project will construct 600 feet of new Class I bicycle path and increase bicycle use capacity. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$349,000.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	402374 12-2134X RIP TE / 08-09 \$0 \$0 \$0 \$208,000	2008-09 101-0890 FTF	\$208,000
7 \$24,000 City of Santa Ana OCTA 12-Orange	Santa Ana Bike Trailhead Enhancements. In Santa Ana, along MacArthur Boulevard frontage to the Santa Ana River Trail. Reconstruct and pave approximately 550 feet of bicycle trail. <u>Outcome/Output:</u> This project will improve 550 feet of a Class I bicycle path to enhance capacity and recreation use. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$22,000.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	402604 12-2134Y RIP TE / 08-09 \$0 \$0 \$0 \$24,000	2008-09 101-0890 FTF	\$24,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-07
8 \$140,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	282024 01-3002P RIP / 08-09 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
9 \$420,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	924844 01-4002P RIP / 08-09 \$0 \$0 \$0 \$420,000	2008-09 601-3008 TIF 20.30.600.670	\$420,000
10 \$364,000 Shasta County Regional Transportation Planning Agency Shasta Co. RTPA 02-Shasta	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	456874 02-2368 RIP / 08-09 \$0 \$0 \$0 \$364,000	2008-09 601-3008 TIF 20.30.600.670	\$364,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-08-07				
11 \$90,000 Nevada County Transportation Commission Nevada CTC 03-Nevada	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0L1894 03-0L83 RIP / 08-09 \$0 \$0 \$0 \$90,000	2008-09 601-3008 TIF	\$90,000
12 \$300,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	956755 10-7952 RIP / 08-09 \$0 \$0 \$0 \$300,000	2008-09 601-3008 TIF	\$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)				
Resolution FP-08-__				
1 \$150,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. [This project has received previous allocations for PA&ED totaling \$700,000. Additional funds are needed due to delays as a result of Coastal Commission challenges. The City is requesting that the additional funds for PA&ED be allocated from FY 2009-10 CONST funds (\$1,737,000). This will result in the programmed amount for construction being reduced to \$1,587,000.] <u>Outcome/Output:</u> Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety and improve accessibility in accordance with the City of Eureka's General Plan Circulation Element. THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING. IF APPROVED, THE DEPARTMENT RECOMMENDS THE ALLOCATION BE CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	280704 01-2069 RIP / 09-10 \$0 \$150,000 \$0 \$0 \$1,737,000 \$1,587,000	2008-09 601-3008 TIF	\$150,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Allocation Amount by Fund Type
2.5c.(5) Final Allocation Adjustment for STIP Projects (AB 608)				Resolution FA-08-02, Amending Resolution FP-07-54
1 \$620,000 \$343,000	Near Sierraville, on Route 89 between Sierraville and the Nevada County line. Construct wildlife crossing at PM 5.05.	0E7701 03-8003 IIP TE / 07-08	2007-08 801-3008 TIF	\$54,000 \$30,000
Department of Transportation Sierra LTC Sierra 03N-Sie-89 5.0/12.0	Final Project Development IIP Support Estimate: \$ 270,000 Programmed Amount: <u>\$ 246,000</u> Adjustment: \$ 0 (<20%) Final Right of Way IIP Right of Way Estimate: \$ 2,000 Programmed Amount: <u>\$ 15,000</u> Adjustment: \$ 13,000 (credit)	\$0 \$0 \$88,000 \$468,000 \$259,000	301-0890 FTF	\$414,000 \$229,000
	(Decrease IIP CONST by \$152,000, from \$620,000 to \$468,000, decrease Right of Way by \$13,000, for a net credit of \$165,000 to interregional shares. Decrease RIP CONST by \$48,000 from \$200,000 to \$152,000 for a credit of \$48,000 to regional shares)	RIP TE/ 07-08 \$0 \$0 \$0 \$152,000 \$84,000	2007-08 801-3008 TIF 301-0890 FTF	\$17,000 \$10,000 \$135,000 \$74,000
	(Construction savings of \$209,000 to be credited to interregional shares, and \$68,000 to be credited to Sierra County regional shares.)			
	<u>Outcome/Outputs:</u> One grade-separated wildlife undercrossing at PM 5.05 to reduce vehicle / wildlife conflicts.			

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects		Resolution FA-08-03			
1					
\$3,825,000	In Santa Rosa, from Route 12 to Steele Lane. Widen from 4 to 6 lanes for high occupancy vehicle lanes.	245411			
Department of Transportation		04-0789A			
MTC		2004-05			
Sonoma	Supplemental funds are needed to complete construction.	301-0042	\$4,316,000	-	\$4,316,000
04N-Son-101		301-0890	\$33,313,000	-	\$33,313,000
19.5/21.6		RIP			
		2004-05			
	CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT.	301-0042	\$1,418,000	-	\$1,418,000
		301-0890	\$10,942,000	-	\$10,942,000
		IIP			
		2004-05			
		301-0042	\$153,000	-	\$153,000
		301-0890	\$1,185,000	-	\$1,185,000
		IIP TE			
		2005-06			
		301-0042	\$1,608,000		\$1,608,000
		301-0890	\$12,408,000	-	\$12,408,000
		RIP		-	
		2005-06			
		301-0042	\$595,000	-	\$595,000
		301-0890	\$4,589,000	-	\$4,589,000
		IIP			
		2005-06			
		302-0042	\$4,300,000	-	\$4,300,000
		SHOPP			
		2008-09			
		801-3008		\$2,869,000	\$1,931,000
		RIP			
		2008-09			
		801-3008		\$956,000	\$644,000
		IIP			
			\$74,827,000	\$3,825,000	\$78,652,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$440,000 Humboldt 01U-Hum-169 28.3/28.6	Near Weithchpec, 0.1 mile west of Rube Ranch Creek Bridge (Bridge #4-218). On February 20, 2008, heavy rain caused a slipout to occur resulting in the loss of roadway shoulder and potential of total roadway loss. Initial project was for the construction of a rock slope protection (RSP) buttress. This supplemental is due to discovery of severe erosion and slope damage that resulted in changing the support structure design from a rock buttress wall to a soldier tieback wall. Initial G-11 Allocation 03/07/08: \$350,000 Supplemental G-11 Allocation 06/27/2008: \$440,000 Revised G-11 Allocation: \$790,000 (Additional \$10,000 was allocated for right of way purposes)	487101 01-2265 SHOPP Emergency	2006-07 302-0042 SHA	\$440,000
2 \$1,700,000 Monterey 05U-Mon-1 32.0/46.0	Near Big Sur, south of the Big Sur River. On June 21, 2008, the Basin Complex fire started in this area and burned over 120,000 acres by mid July 2008. The fire burned vegetation along the cut slopes of the highway and damaged highway culverts. This project is to repair damaged culverts, build debris racks to protect culverts, perform scaling operation to remove loose rocks on cut slopes, and build debris fences to minimize rock fall damage. Initial G-11 Allocation 07/03/08: \$1,700,000 (Additional \$100,000 was allocated for right of way purposes)	0R9201 05-2238 SHOPP Emergency	2007-08 302-0042 SHA	\$1,700,000
3 \$250,000 Kern 06U-Ker-99 49.3	Near McFarland, at the Sherwood Avenue Overcrossing (Bridge # 50-0223). On May 15, 2008, a high load vehicle hit the structure damaging exposed concrete girders and causing severe structural cracks. Initial project was to repair all damaged girders and conduct traffic control as necessary. This supplemental is due to changing initial plan to replacing instead of repairing the most damaged girder in order to restore its original load capacity. Initial G-11 Allocation 06/04/08: \$275,000 Supplemental G-11 Allocation 06/19/2008: \$250,000 Revised G-11 Allocation: \$525,000	0K1801 06-6446 SHOPP Emergency	2006-07 302-0042 SHA	\$250,000
4 \$750,000 Mariposa 10U-Mpa-49 35.0	Near Bear Valley at 0.2 mile north of the Merced River Bridge. On May 31, 2008, a slide with an area of approximately 150 feet high by 200 feet wide on a steep cut slope occurred at this location. The slide material blocked both the northbound and southbound lanes of the highway. This project is to remove all loose and unstable material from the roadway and the slope. Initial G-11 Allocation 06/19/08: \$750,000	0T5001 10-0240 SHOPP Emergency	2006-07 302-0042 SHA	\$750,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item #	Amount by Fund Type
2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)				
1 \$698,000 San Benito 05N-SBt-25 22.9/23.2	Near San Benito, north of Route 146. <u>Outcome/Outputs:</u> Realign curves, and widen lanes and shoulders in order to improve traffic safety. Centerline miles: 0.3 Allocation date: 07/10/08	0K7501 05-1938 SHOPP/08-09	2007-08 302-0042	\$698,000
		\$742,000		

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#	Dist	County	Route	Postmiles	Location/Description	Original Est.		
						EA-5	FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program, G-05-05 Allocations (2.5f.(4))								
1	3	Pla	65	8.1/13.1	Clean and treat bridge decks with methacrylate deck seal.	2E8801	\$450,000	\$350,000
2	3	Pla	80	1.5/2.3	Plant trees, shrubs, and ground cover and install irrigation system.	0E5901	\$361,000	\$361,000
3	3	Sac	12	5.9	Construct left turn lane.	2C7401	\$600,000	\$600,000
4	3	Sac	160	L7.4	Construct northbound acceleration and deceleration lane.	2C9401	\$675,000	\$675,000
5	4	Ala	84	3.8	Install traffic signals and safety lighting.	448101	\$375,000	\$375,000
6	5	Mon	156	R2.0/4.4	Install centerline rumble strip.	0Q2301	\$250,000	\$270,000
7	6	Fre	180	127.0/137.0	Upgrade guardrails.	0G3101	\$804,000	\$804,000
8	8	SBd;Riv	Var	Var	Install exit numbering signs and panels.	0C3311	\$997,000	\$974,000
9	8	SBd	18	78.3/78.7	Cold plane, AC overlay, widening and AC dike	447701	\$757,000	\$757,000
10	8	SBd	62	31.0/31.6	Install traffic signal, flashing beacons, and curb ramps.	482601	\$520,000	\$520,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	PPNO	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Funding	Program/Year	PA&ED	Fund Type	Fund Type
Postmile	Project Funding	CONST	R/W	PS&E		
Postmile	Project Funding	CONST	R/W	PS&E		
Postmile	Project Funding	CONST	R/W	PS&E		
Postmile	Project Funding	CONST	R/W	PS&E		
Postmile	Project Funding	CONST	R/W	PS&E		
2.5g.(1b) Proposition 1B – Multi-Program – Locally Administered CMIA / TCRP Project on the State Highway System						
1	\$778,000,000	Los Angeles County Metropolitan Transportation Authority LACMTA	In the city of Los Angeles, on Route 405 from Route 10 to Route 101. Construct one HOV lane northbound on Route 405. (TCRP #39.)	120301 07-0851G CMIA / 08-09	2008-09 304-6055	\$730,000,000
			Final Project Development Adjustment: N/A	\$0		
			Final Right of Way Share Adjustment: N/A	\$0		
			Outcome/Outputs: This project will add 10.2 miles of HOV lane on Route 405 northbound.	\$730,000,000	Chapter 91 of Statutes of 2000	
			Contingent upon a subsequent \$48 million TCRP Letter of No Prejudice approval by the Los Angeles County Metropolitan Transportation Authority and subsequent approval of the LONP request by the Commission.	TCRP / 08-09	889-3007	\$48,000,000
				\$0	TCRP	
				\$0		
				\$48,000,000		
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT.						

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – Locally Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0809-003		
1 \$10,825,000 Council of San Benito County Governments <u>San Benito COG</u> 05S-SBt-25 52.8/60.0	In Hollister, on Route 25 from Hudner Lane to the Santa Clara County line. Construct concrete median barrier, consolidate private driveways, and limit access. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will enhance safety by installing 3.7 centerline miles of concrete median barrier and by consolidating access along the route reducing fast-moving traffic conflicts with slower-moving vehicles entering/exiting local roads and numerous private driveways. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0K5201 05-5020 RIP / 08-09 \$0 \$0 \$0 \$10,825,000	2008-09 304-6058 TFA	\$10,825,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System		Resolution STIP1B-A-0809-004 Resolution FP-08-08		
1 \$131,200,000 City of Bakersfield KCOG 06-Kern	Westside Parkway. In Bakersfield, from Route 99 at Truxtun Avenue to Heath Road at Stockdale Highway. The overall Westside Parkway project in Bakersfield is to construct a new 8.1-mile long, 4 to 8-lane expressway extending from Route 99 at Truxtun Avenue to Heath Road at Stockdale Highway. This allocation request is to construct segments 1 and 2 of the overall project -- approximately 2.75-miles of 4 to 6 lanes of the Westside Parkway project. (Contract award for segment 1 within six months of allocation; contract award for segment 2 within 10 months of allocation.) <u>Outcome/Output:</u> Construct segments 1 and 2 of Westside Parkway project to provide congestion relief, improve traffic operations, provide new access, and improve safety conditions. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	4C2694 06-8705 RIP / 08-09 \$0 \$0 \$0 \$69,200,000 4C2704 06-8705E RIP / 08-09 \$0 \$0 \$0 \$62,000,000	2008-09 104-6058 TFA 2008-09 104-6058 TFA	\$69,200,000 \$62,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-0809-004 Resolution FP-08-08	
2 \$2,000,000 City of Bakersfield KCOG 06-Kern	Westside Parkway - Phase 2. In Bakersfield, from Mohawk Street to Coffee Road. Construct new 6 lane expressway. <u>Outcome/Output:</u> Complete right of way acquisition to construct new facility with 6 lanes, connecting Mohawk Street and Coffee Road, to provide east/west traffic congestion relief, improved traffic operations, providing new access, and improved safety conditions. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	4C2704 06-8705E RIP / 08-09 \$0 \$0 \$2,000,000 \$0	2008-09 601-3008 TIF	\$2,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3c) Proposition 1B – Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-0809-005	
1 \$6,200,000 Stanislaus Council of Governments StanCOG 10-Sta	North County Corridor. Near Salida and Escalon, from Route 99 to Route 120. Construct 24 miles of new expressway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (This is currently not a State Route; route adoption will be proposed in the spring of 2010.) <u>Outcome/Outputs:</u> Complete environmental phase to accommodate planned growth. Congestion will be alleviated in Oakdale and Riverbank; interregional connectivity and multi-modal travel will be accomplished by providing an east-west interregional connection between Route 99 and Route 120. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.	0S8001 10-0228 RIP / 08-09 \$6,200,000 \$0 \$0 \$0	2008-09 304-6058 TFA	\$6,200,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-0809-001	
1 \$1,142,000 Santa Barbara 05S-SB-101 0.7/13.8	Near the city of Santa Barbara, from Ventura County Line to Garden Street. <u>Outcome/Outputs:</u> Install 48 field elements to monitor traffic and provide traffic volume, speed, and occupancy information to help alleviate congestion. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	480621 05-4806a SHOPP/08-09 \$1,142,000	2008-09 304-6064 HSRPA	\$1,142,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0809-001		
2 \$1,411,000 Santa Barbara 05S-SB-101 13.9/27	Near the city of Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. <u>Outcome/Outputs:</u> Install 106 field elements to monitor traffic and provide traffic volume, speed, and occupancy information to help alleviate congestion.	0E0121 05-4025a SHOPP/08-09 \$1,547,000	2008-09 304-6064 HSRPA	\$1,411,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				
3 \$969,000 Santa Cruz 05N-SCR-1 8.0/17.5	Near the city of Santa Cruz, from south of Freedom Boulevard to north of Ocean Street. <u>Outcome/Outputs:</u> Install 55 field elements to monitor traffic and provide traffic volume speed and occupancy information to help alleviate congestion.	0C9021 05-9000A SHOPP/08-09 \$969,000	2008-09 304-6064 HSRPA	\$969,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				
Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program		Resolution TLS1B-A-0809-001		
1 \$142,000 Sacramento County 03-Sacramento SACOG	Near Citrus Heights, on Madison Avenue, from Hillsdale Boulevard to Madison Mall driveway. <u>Outcome/Output:</u> Improve safety, operation, and effective capacity of the Madison Avenue signal system. Reduce vehicle stops and emissions, allow for transit signal priority and provide regional coordination with the Citrus Heights. Reduce travel times by five minutes (25%) and produce an annual delay savings of 3.2 million dollars. Total Construction Cost: \$627,000	03-0L1904 \$142,000 CONST	2008-09 104-6064 TLSP	\$142,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				
2 \$1,100,000 City of Santa Rosa 04-Sonoma MTC	In Santa Rosa, on Steele Lane/Guerneville Road, from Marlow Road to Mendocino Road and on Stony Point Road, from Piner Road to Hearn Avenue. <u>Outcome/ Output:</u> The City of Santa Rosa will conduct before and after travel times to determine the effect of travel time on the corridor as well as side street delay calculations. Total Construction Cost: \$1,557,000	04-074564 \$1,100,000 CONST	2008-09 104-6064 TLSP	\$1,100,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				
3 \$225,000 City of Rancho Cucamonga 08-San Bernardino SANBAG/SCAG	In Rancho Cucamonga, on Foothill Boulevard, from San Bernardino Road to Etiwanda Avenue. <u>Outcome/Output:</u> Upgrade traffic controllers for signal light synchronization. Total Construction Cost: \$450,000	08-0G0384 \$225,000 CONST	2008-09 104-6064 TLSP	\$225,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program		Resolution TLS1B-A-0809-001		
4 \$549,000 City of San Marcos 11-San Diego SANDAG	In San Marcos, on San Marcos Boulevard, from Mission Road to Business Park Drive. <u>Outcome/Output:</u> Achieve a "Smart Corridor" on San Marcos Boulevard through implementation of traffic signal controls and vehicle detection systems. Total Construction Cost: \$646,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212914 \$549,000 CONST	2008-09 104-6064 TLSP	\$549,000
5 \$266,000 City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. <u>Outcome/Output:</u> Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road. Total Construction Cost: \$336,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212924 \$266,000 CONST	2008-09 104-6064 TLSP	\$266,000
6 \$267,000 City of Vista 11-San Diego SANDAG	In Vista, on South Melrose Drive, from Sunset Drive to the southern city limits. <u>Outcome/Output:</u> Install 2.74 miles of fiber optic cable and synchronize eight signalized intersections along South Melrose Drive. Total Construction Cost: \$321,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212934 \$267,000 CONST	2008-09 104-6064 TLSP	\$267,000
7 \$161,000 City of Vista 11-San Diego SANDAG	In Vista, on North Santa Fe Avenue, between Vista Village Drive and Osborne Street. <u>Outcome/Output:</u> Install 3.55 miles of fiber optic cable and synchronize 11 signalized intersections along North Santa Fe Drive. Total Construction Cost: \$201,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212944 \$161,000 CONST	2008-09 104-6064 TLSP	\$161,000
8 \$718,000 San Diego County 11-San Diego SANDAG	In Bonita, on Bonita Road, from Central Avenue to Bonita Christian Center Drive and from Sweetwater Road to San Miguel Road, on Briarwood Road from SR 54 ramps to Sweetwater Road, on Central Avenue from Sweetwater Road to Bonita Road, and on Sweetwater Road, from Bonita Road to Central Avenue and from Valley Road to Willow Road. <u>Outcome/Output:</u> Implement coordination timing between fourteen signals along the subject 2.75 mile combined lengths of roadways. Total Construction Cost: \$1,473,000 CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT	11-212904 \$718,000 CONST	2008-09 104-6064 TLSP	\$718,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program		Resolution TLS1B-A-0809-001		
9 \$78,000 San Diego County 11-San Diego SANDAG	In Fallbrook, on South Mission Road, from Sterling Bridge to Winterhaven Road. <u>Outcome/Output:</u> Implement coordination timing between four existing signals along the 0.42 mile stretch of South Mission Road. Total Construction Cost: \$100,000	11-956538 \$78,000 CONST	2008-09 104-6064 TLSP	\$78,000
CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(8) Proposition 1B - State-Administered Intercity Rail Projects		Resolution ICR1B-A-0809-02		
1 \$8,500,000 Department of Transportation KCAG 75-Kings	Kings Park Track and Signal Improvements In Kings County, along the San Joaquin Corridor. Upgrade 4.5 miles of running track and install dispatch controlled signaling between MP 962.7 and MP 967.2. <u>Outcome/Output:</u> Signal crossing and track improvements will improve safety, on time performance, and ride quality. (Concurrent Program Amendment.) (Related, but not dependent upon, item 2.6e. - #14.)	R985BA 75-2092 ICR / 08-09 \$0 \$0 \$0 \$8,500,000	2008-09 304-6059 PTMISE	\$8,500,000
APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				
2 \$32,000,000 Department of Transportation LACMTA 75-Los Angeles	Commerce / Fullerton Triple Track Between Commerce and Fullerton, on the BNSF Railway. Segment 6 of project includes construction of three miles of third main track and the installation of signal and switches between MP 154.5 and MP 157.6. <u>Outcome/Output:</u> This project will promote increased schedule reliability and provide the ability to accommodate future increased passenger and freight demand on this corridor. (Total estimated project cost is \$70,000,000, including \$38,000,000 in additional ICR Prop 1B to construct Segments 7 and 8 in FY 2009-10.)	R983BA 75-2090 ICR / 08-09 \$0 \$0 \$0 \$70,000,000	2008-09 304-6059 ICR	\$32,000,000 (partial)
APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
1 \$156,000 North Coast Railroad Authority (NCRA) 01 – Regional	<p>TCRP Project #32.5 – North Coast Railroad; Sub-paragraph (e) environmental remediation projects.</p> <p>This allocation provides \$156,000 in new TCRP funding for Design (PS&E).</p> <p><u>Output/Outcome:</u> Finalize Site Characterization Plans to determine locations for subsurface cleaning.</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 899 -3007 TCRF	\$156,000
2 \$12,381,000 Sacramento Regional Transit District 03 – Sacramento	<p>TCRP Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.</p> <p>This allocation provides \$12,381,000 (\$525,000 for design and \$11,856,000 for construction) in new TCRP funding.</p> <p><u>Output/Outcome:</u> Enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express non-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station.</p> <p>(Deferred from March 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$12,381,000
3 \$6,000,000 San Francisco County Transportation Authority 04 – San Francisco	<p>TCRP Project # 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco.</p> <p>This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$6,000,000 for environmental approved in September 2005 under Resolution TL-05-03. Although all the work will not be complete until December 2008, the agency has eligible expenditures that exceed the approved LONP amount.</p> <p><u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic and structural safety as well as traffic safety.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$6,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			
Resolution TFP-08-			
4 \$36,100,000 Department 04 – Santa Clara/ Alameda	<p>TCRP Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.</p> <p>This allocation provides \$36,100,000 in new TCRP funding for construction.</p> <p><u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$36,100,000
5 \$20,000,000 Department 04 – Santa Clara/ Alameda	<p>TCRP Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.</p> <p>This allocation provides \$20,000,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction approved in June 2008 under Resolution TL-07-02. If this allocation is not approved, the LONP remains in effect.</p> <p><u>Output/Outcome:</u> This contract will add 3 miles of shoulder to upgrade non-standard features from an interim HOV lane and will accommodate a new HOT lane facility.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$20,000,000
6 \$1,790,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	<p>TCRP Project # 51 - Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.</p> <p>This allocation provides \$1,790,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for environmental approved in December 2005 under Resolution TL-05-04. This project is expected to be complete in October 2008.</p> <p><u>Output/Outcome:</u> Alleviate congestion at the 101/405 interchange by eliminating the existing weave in this congested area.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,790,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
7 \$9,648,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	<p>TCRP Project # 52 - Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County</p> <p>This allocation provides \$9,648,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for construction approved in December 2005 under Resolution TL-05-04. Construction is complete. Plant establishment is underway and expected to be complete in FY 2009-10. As of July 2008, the agency had incurred \$8.9M in eligible expenditures.</p> <p><u>Output/Outcome:</u> Relieve congestion and improve safety by adding auxiliary lanes between existing on-ramps.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$9,648,000
8 \$61,851,000 California Department of Transportation 07 - Los Angeles	<p>TCRP Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.</p> <p>This allocation provides \$61,851,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction approved in April 2008 under Resolution TL-07-01. If this allocation is not approved, the LONP remains in effect.</p> <p><u>Output/Outcome:</u> Relieve existing congestion, improve safety and operations and promote ridesharing.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$61,851,000
9 \$21,000,000 Riverside County Transportation Commission 08 – Riverside	<p>TCRP Project #63 – Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County.</p> <p>This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$21,000,000 for construction approved March 2005 under TL-05-01. The project has been completed.</p> <p><u>Output/Outcome:</u> Add 7 miles of HOV lanes in each direction on Route 60, from Route 15 to Valley Way in Riverside County.</p> <p>(Deferred from March 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$21,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
10 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	<p>TCRP Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</p> <p>This allocation provides \$3,207,000 in new TCRP funding for right of way.</p> <p><u>Output/Outcome:</u> Complete required utility relocations and right of way acquisitions.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$3,207,000
11 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	<p>TCRP Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.</p> <p>This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$5,704,000 approved under TL-05-02 in May 2005 for construction. The project has been completed.</p> <p><u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$5,704,000
12 \$12,000,000 Merced County 10 – Merced	<p>TCRP Project #106 – Campus Parkway. In and near the city of Merced. Construct a new arterial from the Mission Avenue Interchange to Yosemite Avenue.</p> <p>This allocation provides \$12,000,000 in new TCRP funding for construction of Phase 1 of this project, from the Mission Avenue Interchange to Childs Avenue. Two more phases will follow: Phase 2 from Childs Avenue to SR 140, and Phase 3 from SR 140 to Yosemite Avenue.</p> <p>(This allocation is for construction capital only; Construction support is locally funded.)</p> <p><u>Output/Outcome:</u> New four-lane limited access expressway, with a decrease in traffic volumes on adjacent roads and a decrease in vehicle miles traveled with related decrease in fuel consumption.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$12,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
13 \$1,015,000 California Department of Transportation 75 – Regional	<p>TCRP Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.</p> <p>This allocation provides \$1,015,000 in new TCRP funding for construction.</p> <p><u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,015,000
14 \$10,000,000 California Department of Transportation 75 – Kings	<p>Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.</p> <p>This allocation provides \$10,000,000 in new TCRP funding for construction of the eastward extension of the second main track from Hanford past Kings Park.</p> <p><u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality.</p> <p>(Related, but not dependent upon, item 2.5g.(8) - #1.) (Deferred from February 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,000,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type	Amount by Fund Type
2.7 Aeronautics 2008 Program Allocations			
1 \$360,000 County of Modoc Modoc	California Pines Airport Repave 1 Mile of Runway Mod-8-08-1	2008-09 2660-0041 AERO	\$360,000