

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-01		
1 \$47,000,000 Placer 03N-Pla-28 0.8/9.3	In and near Tahoe City, Tahoe State Park to Route 267. <u>Outcome/Outputs:</u> Collect and treat roadway runoff and reconstruct the existing drainage system at 92 locations to improve the water quality of the storm water runoff.	2A9401 03-4678 SHOPP/07-08 \$46,935,000	2007-08 302-0042 302-0890 20.20.201.335	\$5,391,000 \$41,609,000 \$47,000,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$24,900,000 Placer 03N-Pla-89 8.6/13.7	Near Tahoe, from Route 28 to Squaw Valley Road. <u>Outcome/Outputs:</u> Collect and treat roadway runoff and reconstruct the existing drainage system at 47 locations to improve the water quality of the storm water runoff.	2A9211 03-5281 SHOPP/06-07 \$24,867,000	2007-08 302-0042 302-0890 20.20.201.335	\$2,857,000 \$22,043,000 \$24,900,000
Contingent upon passage of the FY 2007-08 Budget Act.				
3 \$2,700,000 Alameda 04N-Ala-84 23.6/29.7	In Livermore, from Route 580 to Isabel Avenue. <u>Outcome/Outputs:</u> Relinquish State Route 84 (old), to fulfill the cooperative agreement between the State and the City of Livermore. (Financial Contribution Only)	272621 04-0087F SHOPP/06-07 \$4,463,000	2005-06 302-0042 20.20.201.120	\$2,700,000 \$2,700,000
4 \$3,758,000 Alameda 04U-Ala L5505	In San Leandro, at equipment shop 2401 at 1993 Marina Boulevard. <u>Outcome/Outputs:</u> Repair walls and roof, upgrade electrical main panel and ventilation system, and remodel offices to comply with health and safety standards.	1A4801 04-0555L SHOPP/07-08 \$3,384,000	2007-08 303-0042 20.20.201.351	\$3,758,000 \$3,758,000
Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$11,000,000 Contra Costa 04N-CC-680 24.0/24.9	In Martinez, at Marina Vista/Water Front Road. <u>Outcome/Outputs:</u> Rehabilitate 5.4 lane miles of roadway to improve safety and ride quality. (Contributions from other sources: \$50,000,000)	253101 04-0303A SHOPP/07-08 \$11,000,000	2007-08 302-0042 302-0890 20.20.201.120	\$928,000 \$10,072,000 \$11,000,000
Contingent upon passage of the FY 2007-08 Budget Act.				
6 \$35,051,000 Solano 04N-Sol-80 4.0/8.1	In Vallejo, from Tennessee Street to American Canyon Road. <u>Outcome/Outputs:</u> Rehabilitate 32 lane miles of roadway and construct median barriers to improve safety and ride quality.	0T2401 04-5301G SHOPP/07-08 \$35,051,000	2007-08 302-0042 302-0890 20.20.201.120	\$2,955,000 \$32,096,000 \$35,051,000
Contingent upon passage of the FY 2007-08 Budget Act.				
7 \$247,000 Sonoma 04N-Son-128 16.3	Near Kellogg, east of Chalk Hill Road. <u>Outcome/Outputs:</u> Repair slope with rock slope protection and upgrade drainage to stabilize roadway and improve safety.	3S8001 04-0827B SHOPP/07-08 \$515,000	2007-08 302-0042 302-0890 20.20.201.131	\$29,000 \$218,000 \$247,000
Contingent upon passage of the FY 2007-08 Budget Act.				
8 \$4,679,000 San Luis Obispo 05S-SLO-101 19.6/25.3	Near Goleta, from Turnpike Road to Glen Annie Road. <u>Outcome/Outputs:</u> Upgrade planting, irrigation, maintenance access and gore points to reduce erosion and improve worker and motorist safety (45 acres).	0G7701 05-0770 SHOPP/07-08 \$4,679,000	2007-08 302-0042 302-0890 20.20.201.210	\$537,000 \$4,142,000 \$4,679,000
Contingent upon passage of the FY 2007-08 Budget Act.				
9 \$2,514,000 Tulare 06S-Tul-99 5.6/7.3, 18.7/19.3	In and near Earlimart, south of Avenue 48 to north of Avenue 56, and near Tipton from north of Route 190 to south of Avenue 152. <u>Outcome/Outputs:</u> Upgrade planting, irrigation, maintenance access and gore points to reduce weed and graffiti and improve worker and motorist safety (13 acres).	431701 06-6322 SHOPP/07-08 \$2,514,000	2005-06 302-0042 20.20.201.210	\$2,514,000 \$2,514,000

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2.5b.(1) SHOPP Projects		Resolution FP-07-01		
10 \$1,966,000 Los Angeles 07S-LA-10 Various	In the city of Los Angeles, on Routes 10, 101, and 110 at various locations. <u>Outcome/Outputs:</u> Upgrade 60 gore areas to reduce the number and severity of accidents involving fixed objects in gore areas. Contingent upon passage of the FY 2007-08 Budget Act.	228001 07-3031 SHOPP/07-08 \$2,250,000	2007-08 302-0042 302-0890 20.20.201.015	\$197,000 \$1,769,000 \$1,966,000
11 \$4,020,000 Los Angeles 07S-LA-39 30.6	Near San Gabriel Reservoir, at San Gabriel River Bridge. <u>Outcome/Outputs:</u> Remove and replace columns and footings to improve the stability of the bridge. Contingent upon passage of the FY 2007-08 Budget Act.	231201 07-3064 SHOPP/07-08 \$4,020,000	2007-08 302-0042 302-0890 20.20.201.111	\$462,000 \$3,558,000 \$4,020,000
12 \$2,550,000 Los Angeles 07S-LA-210U,210 R4.1/7.7 R48.7/R52.2	In Claremont, from Williams Avenue to the San Bernardino County line. <u>Outcome/Outputs:</u> Relinquish 12.4 lane miles of roadway. (Financial Contribution Only) (Related item under 2.3c.)	242501 07-3363 SHOPP/06-07 \$2,128,000	2005-06 302-0042 20.20.201.160	\$2,550,000 \$2,550,000
13 \$7,953,000 Ventura 07S-Ven-101 0.4/2.5	In the county of Ventura, between east of Westlake Boulevard and Moorpark Road. <u>Outcome/Outputs:</u> Upgrade 2.1 miles of median barrier to improve maintenance worker safety. Contingent upon passage of the FY 2007-08 Budget Act.	185501 07-2185 SHOPP/07-08 \$8,169,000	2007-08 302-0890 20.20.201.020	\$7,953,000 \$7,953,000
14 \$7,862,000 San Bernardino 08S-SBd-15 160.9/161.5	Near Baker, at Valley Wells Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Remove and replace comfort stations, walkways, and site facilities at 2 locations to improve motorist comfort. Contingent upon passage of the FY 2007-08 Budget Act.	0A6401 08-0176B SHOPP/06-07 \$7,862,000	2007-08 302-0042 302-0890 20.20.201.250	\$663,000 \$7,199,000 \$7,862,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-07-02		
1 \$2,070,000 Humboldt 01N-Hum-101 R8.9/R10.2	Near Garberville, north of East Branch South Fork Eel River Bridge to south of Garberville. <u>Outcome/Outputs:</u> Modify the super-elevation and place open graded friction course to reduce the frequency and severity of collisions (1.3 centerline miles). Contingent upon passage of the FY 2007-08 Budget Act.	474701 01-2214 SHOPP/06-07 \$2,070,000	2007-08 302-0042 302-0890 20.20.201.010	\$207,000 \$1,863,000 \$2,070,000
2 \$250,000 Mendocino 01N-Men-162 10.5/11.5	Near Covelo, east of Rodeo Creek Bridge #10-237. <u>Outcome/Outputs:</u> Remove slide material, repair culverts, and upgrade drainage system to repair slide caused by heavy rains. Contingent upon passage of the FY 2007-08 Budget Act.	474201 01-4460 SHOPP/07-08 \$250,000	2007-08 302-0042 302-0890 20.20.201.131	\$29,000 \$221,000 \$250,000
3 \$327,000 Solano 04N-Sol-12 20.8/22.6	Near Rio Vista, from Route 113 to Azevedo Road. <u>Outcome/Outputs:</u> Replace failed culverts and backfill sinkholes at 7 locations to repair the damages caused by winter rainstorms. Contingent upon passage of the FY 2007-08 Budget Act.	3S6901 04-8085C SHOPP/07-08 \$325,000	2005-06 302-0042 20.20.201.131	\$327,000 \$327,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				
Resolution FP-07-02				
4 \$975,000 Santa Barbara 05U-SB-101 33.9	Near Goleta, west of El Capitan State Park. <u>Outcome/Outputs:</u> Replace failed culvert to prevent roadway loss at 1 location.	0K3601 05-1979 SHOPP/07-08 \$975,000	2005-06 302-0042 20.20.201.130	\$975,000 \$975,000
5 \$272,000 Santa Cruz 05N-SCr-1 R5.5/6.1	Near Aptos, south of Mar Monte Avenue. <u>Outcome/Outputs:</u> Overlay 0.6 centerline mile of pavement to reduce collisions under wet conditions.	0P8401 05-1940 SHOPP/07-08 \$306,000	2005-06 302-0042 20.20.201.010	\$272,000 \$272,000
6 \$753,000 Kings 06N-Kin-198 R18.5/R19.0	In Hanford, from Douty Street to 10 th Avenue. <u>Outcome/Outputs:</u> Install 0.5 centerline mile of concrete median barrier to improve safety.	0F1801 06-6217 SHOPP/07-08 \$827,000	2005-06 302-0042 20.20.201.010	\$753,000 \$753,000
7 \$5,300,000 Riverside 08S-Riv-79 26.4/M32.1	In San Jacinto, from Menlo Avenue to east of Ramona Expressway/Sanderson Avenue. <u>Outcome/Outputs:</u> Relinquish 5.7 centerline miles of roadway. (Financial Contribution Only) (Related item under 2.3c.)	0J3301 08-0066M SHOPP/07-08 \$5,300,000	2005-06 302-0042 20.20.201.160	\$5,300,000 \$5,300,000
8 \$512,000 San Bernardino 08S-SBd-38 48.4	In Big Bear City, at Maple Lane. <u>Outcome/Outputs:</u> Add westbound left-turn lane and install new traffic signal at 1 location. (Financial Contribution Only)	0J0001 08-0204U SHOPP/07-08 \$512,000	2005-06 302-0042 20.20.201.010	\$512,000 \$512,000
9 \$411,000 San Bernardino 08S-SBd-40 21.8	Near Newberry Springs, at the Newberry Springs Material Site. <u>Outcome/Outputs:</u> Install fence, re-grade channel, and place rock slope protection to reclaim site at 1 location.	0F1801 08-0208F SHOPP/07-08 \$411,000	2005-06 302-0042 20.20.201.240	\$411,000 \$411,000
10 \$877,000 San Bernardino 08S-SBd-138 0.9/1.54	In Pinion Hills, at Oasis Road. <u>Outcome/Outputs:</u> Install traffic signals at 1 location to improve safety and operation of the intersection.	0G9501 08-0239M SHOPP/07-08 \$877,000	2005-06 302-0042 20.20.201.010	\$877,000 \$877,000
11 \$5,058,000 San Bernardino 08S-SBd L5506	In Fontana, on Victoria Street. <u>Outcome/Outputs:</u> Construct parking lot, drainage system, offsite utilities, local road improvements, and street landscaping for southern regional lab and Traffic Management Center. (Contributions from other sources: \$1,000,000)	3770U1 08-0411G SHOPP/07-08 \$5,058,000	2007-08 303-0042 20.20.201.315	\$5,058,000 \$5,058,000
Contingent upon passage of the FY 2007-08 Budget Act.				
12 \$700,000 Inyo 09S-Iny-395 117.8/R122.4	Near Bishop, north of Route 6. <u>Outcome/Outputs:</u> Conduct subsurface archeological survey to identify construction impact, alternatives, and mitigation.	258021 09-0305A SHOPP/07-08 \$700,000	2005-06 302-0042 20.20.201.120	\$700,000 \$700,000
13 \$485,000 Mono 09S-Mno-395 R0.0/R6.9	Near Bishop, north of Gorge Road to south of Lower Rock Creek Road. <u>Outcome/Outputs:</u> Conduct subsurface archeological survey to identify construction impact, alternatives, and mitigation.	269021 09-0335A SHOPP/07-08 \$485,000	2005-06 302-0042 20.20.201.120	\$485,000 \$485,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-07-02
14 \$396,000 San Joaquin 10N-SJ-88 9.6	Near Lodi, at Harney Lane. <u>Outcome/Outputs:</u> Install traffic signals at 1 location to improve safety and operation of the intersection. Contingent upon passage of the FY 2007-08 Budget Act.	0J3901 10-0083 SHOPP/06-07 \$396,000	2007-08 302-0042 302-0890 20.20.201.010	\$40,000 \$356,000 \$396,000
15 \$415,000 San Diego 11S-SD-52 9.5	In the city of San Diego, east of Santo Road. <u>Outcome/Outputs:</u> Repair eroded slope at 1 location. Contingent upon passage of the FY 2007-08 Budget Act.	272001 11-0713 SHOPP/07-08 \$415,000	2007-08 302-0042 302-0890 20.20.201.131	\$48,000 \$367,000 \$415,000
16 \$592,000 Orange 12S-Ora-73 R25.8/R26.5	In Costa Mesa, Bristol Street at various locations from south city limits to north of Red Hill Avenue. <u>Outcome/Outputs:</u> Relinquish 2.0 centerline miles of roadway. (Financial Contribution Only) (Related Item under 2.3c.)	0E0101 12-4009 SHOPP/07-08 \$592,000	2005-06 302-0042 20.20.201.160	\$592,000 \$592,000

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2.5b.(4) Projects Amended into the SHOPP by Department Action				Resolution FP-07-03
1 \$9,950,000 Los Angeles 07S-LA-138 47.8/49.0	In Palmdale, at 40 th Street to East Avenue. <u>Outcome/Outputs:</u> Realign curve, construct roundabout to eliminate four traffic conflict points. Contingent upon passage of the FY 2007-08 Budget Act.	239611 07-4058 SHOPP/07-08 \$9,950,000	2007-08 302-0890 20.20.201.010	\$9,950,000 \$9,950,000

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2.5b.(5) SHOPP Projects				Resolution FP-07-04
1 \$62,337,000 Alameda 04U-Ala L5933	In Oakland, at District 4 office building. <u>Outcome/Outputs:</u> Seismic retrofit the Oakland District building to meet current seismic design standards. Contingent upon passage of the FY 2007-08 Budget Act.	1A5301 04-0093B SHOPP/07-08 \$62,373,000	2007-08 311-0042 20.20.201.353	\$62,337,000 \$62,337,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-07-05		
4 \$7,564,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-105 0.7/0.9	In the city of Los Angeles, from Sepulveda Boulevard to Nash Street. Widen westbound off-ramp. Final Project Development: Support Estimate: \$3,398,000 Programmed Amount: <u>\$3,255,000</u> Adjustment:\$ 0 (<20%) Final Right-of-Way: Right-of-Way Estimate:\$2,783,000 Programmed Amount: <u>\$3,732,000</u> Adjustment: \$ 949,000 (Credit) <u>Outcome/Output:</u> Reduces congestion on the main line and speed access to the Central Terminal Area at LAX. Reduces accidents with the reduction in stop and go traffic on the main line. Contingent upon passage of the FY 2007-08 Budget Act.	17850K 2007-08 07-2119 IIP / 07-08 \$0 \$0 \$3,606,000 \$7,564,000	2007-08 801-3008 20.20.025.700	\$7,564,000 \$7,564,000
5 \$80,819,000 Department of Transportation <u>SCAG</u> Imperial 11S-Imp-78 R12.1/R15.2	Near Brawley, on Route 78 from east of Hovley Road to north of Route 78/111 Junction and on Old Route 111 from south of Shank Road to New River Bridge. Construct 4-lane Expressway (Brawley Bypass - Stage 2) (Final Project Development and Right-of-Way Share Adjustment reporting deferred until programming of Brawley Bypass – Stage 3.) <u>Outcome/Outputs:</u> Construct to four-lane expressway and interchange to assist in accommodating projected peak period traffic. (Contributions from other sources: \$1,911,000.) Contingent upon passage of the FY 2007-08 Budget Act.	167881 11-0021F GF IIP / 07-08 \$0 \$0 \$820,000 \$12,970,000 RIP / 07-08 \$0 \$0 \$3,728,000 \$33,246,000 IIP / 07-08 \$0 \$0 \$5,520,000 \$34,603,000	2007-08 801-3008 20.20.025.500 2007-08 801-3008 20.20.075.600 2007-08 801-3008 20.20.025.700	\$12,970,000 \$33,246,000 \$34,603,000 \$80,819,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-07-05
6 \$79,547,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-52 14.7/16.3	In Santee, from Route 125 to Cuyamaca Street. Construct 4-lane Freeway. Final Project Development (RIP) Support Estimate: \$ 9,537,000 Programmed Amount: \$ 9,537,000 Adjustment: \$ 0 Final Project Development (IIP) Support Estimate: \$ 6,857,000 Programmed Amount: \$ 6,857,000 Adjustment: \$ 0 Final Right-of-Way (RIP) Right-of-Way Estimate: \$ 33,469,000 Programmed Amount: \$ 33,469,000 Adjustment: \$ 0 Final Right-of-Way (IIP) Right-of-Way Estimate: \$ 1,508,000 Programmed Amount: \$ 1,508,000 Adjustment: \$ 0	010611 2007-08 11-0260 RIP / 07-08 \$0 \$0 \$15,518,000 \$86,932,000 \$79,547,000	2007-08 801-3008 20.20.075.600	\$79,547,000 \$79,547,000
<u>Output/Outcome:</u> 8.8 miles of lanes. Improve travel time by 10 minutes.				
(Construction savings of \$7,385,000 to be returned to San Diego County share balance.)				
(Contributions from other sources: \$67,280,000.)				
Contingent upon passage of the FY 2007-08 Budget Act.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-06
1 \$12,202,000 Yuba County <u>SACOG</u> Yuba 03N-Yub-70 3.0/3.8	Near Marysville, south of Algodon Road at Motorplex Parkway and Route 70. Construct new interchange. Final Project Development Adjustment: N/A Final Right-of-Way Right-of-Way Estimate: \$1,414,000 Programmed Amount: \$1,450,000 Adjustment: \$ 0 (<20%)	2A2720 2007-08 03-9725B RIP / 07-08 \$0 \$0 \$6,632,000 IIP / 07-08 \$0 \$0 \$5,570,000	2007-08 801-3008 20.20.075.600 2007-08 801-3008 20.20.025.700	\$6,632,000 \$12,202,000
<u>Outcome/Outputs:</u> Improves travel time by 15 minutes.				
(Contributions from other sources: \$3,789,000.)				
Contingent upon passage of the FY 2007-08 Budget Act.				

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2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-06
6 \$9,392,000 Riverside County Transportation Commission <u>RCTC</u> Riverside 08S-Riv-215 R15.5/28.1	Near Perris, from Scott Road to Nuevo Road Interchange. Add 1 mixed-flow lane and widen Route 215 to a minimum of 3 lanes in each direction. <u>Outcome/Outputs:</u> 27,939 Vehicle Miles Traveled Savings (miles/day), 4,450 Vehicle Hours traveled savings (hours/day), 4591 Vehicle Hours Delay savings (hours/day), 6 accident reduction (accidents/year), 10 Air Quality Reduction (tons/year)	0F1621 08-9991G RIP / 07-08 \$9,392,000 \$0 \$0 \$0	2007-08 801-3093 20.20.075.600	\$9,392,000 \$9,392,000
Contingent upon passage of the FY 2007-08 Budget Act				
7 \$3,623,000 Riverside County Transportation Commission <u>RCTC</u> Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from Route 15/215 Interchange to Scott Road. Construct third mixed-flow lane in each direction and widen Route 215 to minimum of 3 lanes in each direction. <u>Outcome/Outputs:</u> 8,954 Vehicle Miles Traveled Savings (miles/day), 3,265 Vehicle Hours Traveled Savings (hours/day), 3,231 Vehicle Hours Delay Savings (hours/day), 2 Accident reduction (accidents/year), 3 Air Quality Reduction (tons/year)	0F1611 08-9991A RIP / 07-08 \$3,623,000 \$0 \$0 \$0	2007-08 801-3093 20.20.075.600	\$3,623,000 \$3,623,000
Contingent upon passage of the FY 2007-08 Budget Act				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-07
1 \$3,046,000 City of Clearlake <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	Clearlake Rehabilitation. In Clearlake, on Lakeshore Drive from State Route 53 to Old Highway 53, on Olympic Drive from Mattioda Street to State Route 53, and on Old Highway 53 from Lakeshore Drive to Olympic drive. Roadway rehabilitation, including curb, gutter, sidewalk, and pedestrian ADA ramps.	281894 01-3064 RIP / 07-08 \$0 \$0 \$0 \$3,046,000	2007-08 601-3008 20.30.600.621	\$3,046,000 \$3,046,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$700,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Improve drainage, reconstruction of street surface, and pedestrian improvements.	280874 01-4087P RIP / 07-08 \$0 \$0 \$0 \$700,000	2007-08 601-3008 20.30.600.621	\$700,000 \$700,000
Contingent upon passage of the FY 2007-08 Budget Act.				

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-07
3 \$200,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near Ukiah, on North State Street. Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage. <u>Outcome/Outputs:</u> Rehabilitate 3.4 existing lane miles, construct 1/3 of a mile of new lanes, 2/3 of a mile of new bicycle lanes, and improve travel times by approximately 1 minute.	280884 01-4101P RIP / 07-08 \$200,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$200,000 \$200,000
Contingent upon passage of the FY 2007-08 Budget Act.				
4 \$374,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutter, and sidewalks. <u>Outcome/Outputs:</u> Installation of 50 additional ADA compliant ramps and 5,000 lineal feet of sidewalks, providing improved access and flow of pedestrian traffic. (Contributions from other sources: \$77,000.)	280914 01-4086P RIP / 07-08 \$0 \$0 \$0 \$374,000	2007-08 601-3008 20.30.600.635	\$374,000 \$374,000
Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-123 Replacement. Near Alturas, on County Road 87A approximately 1.7 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-123. (HBP Match) <u>Outcome/Outputs:</u> Replace functionally obsolete 1-lane bridge with a 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: \$123,500.)	456524 02-3268 RIP / 07-08 \$5,000 \$16,000 \$18,000 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
Contingent upon passage of the FY 2007-08 Budget Act.				
6 \$16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-117 Replacement. Near Alturas, on County Road 87A approximately 1.2 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-117. (HBP Match) <u>Outcome/Outputs:</u> Replace a structurally deficient 1-lane bridge with 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: \$123,500.)	456504 02-3267 RIP / 07-08 \$5,000 \$16,000 \$18,000 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
Contingent upon passage of the FY 2007-08 Budget Act.				
7 \$75,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Brady Road Intersection Realignment. In Hayfork, on Brady Road at the intersection with Route 3. Realign intersection. <u>Outcome/Outputs:</u> Improve safety by realigning a tight radius curve and improving sight distance at the intersection.	456534 02-2420 RIP / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$75,000 \$75,000
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-07
8 \$4,600,000 Alameda County MTC 04-Alameda Senate: 9 Assembly: 15	Vasco Road Safety Improvements. Near Livermore, on Vasco Road from 1.6 miles north of Livermore to 1.6 miles south of Contra Costa County line. Realign roadway, provide standard shoulder widths and add truck-climbing lanes. <u>Outcome/Outputs:</u> Proposed improvements include roadway realignment, shoulder widening, truck climbing lanes, and installation of median barriers along 1.3 miles segment of Vasco Road. This project will improve traffic flow and safety for motorists traveling along this roadway. Additionally, this project will facilitate express and regular bus service between Alameda and Contra Costa counties.	074254 04-2009L RIP / 07-08 \$0 \$0 \$0 \$4,600,000	2007-08 601-3008 20.30.600.620	\$4,600,000 \$4,600,000
Contingent upon passage of the FY 2007-08 Budget Act.				
9 \$1,837,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Interstate 80 Reliever Route/Jepson Parkway project. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. <u>Outcome/Outputs:</u> Complete environmental phase and detailed preliminary engineering. Approval of the environmental document by May 2008 for the Jepson Parkway Project, a proposed 12 mile 4-6 lane I-80 Reliever Route between Vacaville and Suisun City. (Contributions from other sources: \$6,790,000.)	0T2101 04-5301 RIP / 07-08 \$1,837,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$1,837,000 \$1,837,000
Contingent upon passage of the FY 2007-08 Budget Act.				
10 \$87,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 27 Assembly: 15	Freeway Service Patrol. In and around Santa Cruz County along Highway 1. Freeway Service Patrol. <u>Outcome/Outputs:</u> Provide a free service to stranded motorists and minimize congestion due to highway traffic incidents. Improved traffic flow, reduced emissions, improved safety. Benefit cost ration of 16.1/1	4A2324 05-0923 RIP / 07-08 \$0 \$0 \$0 \$87,000	2007-08 601-3008 20.30.600.620	\$87,000 \$87,000
Contingent upon passage of the FY 2007-08 Budget Act.				
11 \$248,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	El Rancho Drive Reconstruction. Near Scotts Valley, on EL Rancho Drive. Replace the failed roadway with a reinforced concrete bridge structure. <u>Outcome/Outputs:</u> Eliminate a 3-mile detour.	4A2304 05-2056-1974 RIP / 07-08 \$0 \$0 \$0 \$248,000	2007-08 601-3008 20.30.600.620	\$248,000 \$248,000
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Project on the State Highway System				
				Resolution FP-07-08
1 \$1,050,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, from Airport Road to west of Geneseo Road. Construct retaining walls. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>Outcomes/Outputs:</u> 9.2 miles of lanes; improves travel times by 4 minutes. (Related item under 2.5c.(1). Project #2 PPNO 0226B.)	330710 05-A226B IIP TE / 07-08 \$0 \$0 \$0 \$1,050,000	2007-08 801-3008 301-0890 20.20.025.700	\$120,000 \$930,000 \$1,050,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$1,033,000 Department of Transportation TAPC Tuolumne 10N-Tuo-108 3.5/4.2	Near Sonora, on Route 108 from Edgemont to Standard. Construct bikeway. Final Project Development Support Estimate: \$ 992,000 Programmed Amount: \$ 634,000 Adjustment: \$ 358,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 59,000 Programmed Amount: \$ 220,000 Adjustment: \$ 161,000 (Credit) <u>Outcome/Outputs:</u> Construct 1 mile of bikeway. (A net total of \$249,000 to be debited from the interregional shares (final project development debit of \$358,000, final R/W credit of \$161,000, and debit of \$52,000 for construction).)	0L6001 10-0004 IIP TE / 07-08 \$0 \$0 \$0 \$981,000	2007-08 801-3008 301-0890 20.20.025.700	\$146,000 \$887,000 \$1,033,000
Contingent upon passage of the FY 2007-08 Budget Act.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
				Resolution FP-07-09
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
1 \$350,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Lindhurst Avenue Bikeway Project. South of Marysville, on Lindhurst Avenue from Erle Road to Scales Avenue. Construct Class II bike lanes. <u>Outcome/Outputs:</u> 0.8 miles of new bicycle lane. Increase capacity and safety. (Contributions from other sources: \$37,000.)	0L1504 03-3136 RIP TE / 07-08 \$0 \$0 \$0 \$350,000	2007-08 101-0890 20.30.600.731	\$350,000 \$350,000
Contingent upon passage of the FY 2007-08 Budget Act				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-09
2 \$193,000 City of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	MacArthur Transit Hub Improvements. In Oakland, at the Route 24 underpass and 40 th Street between Telegraph Avenue and Martin Luther King Jr. Way. Crosswalk improvements. <u>Outcome/Outputs:</u> Improve bicycle and pedestrian capacity and access to public transit. Provide pedestrian improvements and new bike lanes on 0.2 miles of roadway. (Allocation funded from TE Reserve PPNO 2100C.)	074264 04-2100C1 RIP TE / 07-08 \$0 \$0 \$0 \$193,000	2006-07 601-3008 101-0890 20.30.600.731	\$22,138 \$170,862 \$193,000
Contingent upon passage of the FY 2007-08 Budget Act				
3 \$372,000 City of Suisun MTC 04-Solano Senate: 4 Assembly: 8	Driftwood Drive Pedestrian Plaza. In Suisun, at Driftwood Drive Waterfront Pedestrian Plaza. Improve 1298 linear feet of pedestrian walkway and a park. <u>Outcome/Outputs:</u> Complete construction of project facilities for the Suisun City's Driftwood waterfront Pedestrian Plaza. A focal point and activity center for the Suisun City community within the downtown waterfront area to include pedestrian walkways and a park facilities area liking previously completed pedestrian walkways.	074184 04-5152G RIP TE / 07-08 \$0 \$0 \$0 \$372,000	2007-08 601-3008 101-0890 20.30.600.731	\$42,669 \$329,331 \$372,000
Contingent upon passage of the FY 2007-08 Budget Act				
4 \$531,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the city of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway. <u>Outcome/Outputs:</u> Install 1100 lineal feet of new sidewalk. Increase pedestrian capacity. (Contributions from other sources: \$50,000.) (A 14-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on August 26, 2007.)	4A1914 05-1193 RIP TE / 05-06 \$0 \$0 \$0 \$531,000	2007-08 601-3008 101-0890 20.30.600.731	\$60,906 \$470,094 \$531,000
Contingent upon passage of the FY 2007-08 Budget Act				
5 \$475,000 City of Santa Cruz Santa Cruz LTC 05-Santa Cruz Senate: 11 Assembly: 27	San Lorenzo River Bike/Pedestrian Bridge. In the city of Santa Cruz on Harkins Slough Road over Struve Slough. Construct bicycle/pedestrian bridge. <u>Outcome/Outputs:</u> Increase access, capacity, use, safety and reduce vehicle miles traveled. (Contributions from other sources: \$2,065,000.)	4A0464 05-0927 RIP TE / 07-08 \$0 \$0 \$0 \$475,000	2007-08 601-3008 101-0890 20.30.600.731	54,483 \$420,517 \$475,000
Contingent upon passage of the FY 2007-08 Budget Act				
6 \$370,000 City of Huntington Beach OCTA 12-Orange Senate: 33 Assembly: 67	Brookhurst Street Landscaping. In Huntington Beach, on Brookhurst Street and Yorktown Avenue. Construct median and landscaping. <u>Outcome/Outputs:</u> Construct 0.5 miles of median and landscaping. Aesthetically enhance a previously unimproved major transportation corridor. (Allocation funded from TE Reserve PPNO 2134). (Contributions from other sources: \$130,000.)	402564 12-2134N RIP TE / 07-08 \$0 \$0 \$0 \$370,000	2007-08 101-0890 20.30.600.731	\$370,000 \$370,000
Contingent upon passage of the FY 2007-08 Budget Act				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-07-10		
1 \$322,000 Lake County/City Area Planning Council <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	281874 01-3002P RIP / 07-08 \$0 \$0 \$0 \$322,000	2007-08 601-3008 20.30.600.670	\$322,000 \$322,000
2 \$75,000 Mendocino County Council of Governments <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	281884 01-4002P RIP / 07-08 \$0 \$0 \$0 \$75,000	2007-08 601-3008 20.30.600.670	\$75,000 \$75,000
3 \$20,000 Trinity County Transportation Commission <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	456494 02-2066 RIP / 07-08 \$0 \$0 \$0 \$20,000	2007-08 601-3008 20.30.600.670	\$20,000 \$20,000
4 \$85,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada Senate: 1 Assembly: 3	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	0L1544 03-0L83 RIP / 07-08 \$0 \$0 \$0 \$85,000	2007-08 601-3008 20.30.600.670	\$85,000 \$85,000
5 \$75,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 2 Assembly: 4	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	0L1564 03-0L11 RIP / 07-08 \$0 \$0 \$0 \$75,000	2007-08 601-3008 20.30.600.670	\$75,000 \$75,000
6 \$43,000 Sierra County Local Transportation Commission <u>Sierra LTC</u> 03-Sierra Senate: 4 Assembly: 3	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	0L1574 03-0L04 RIP / 07-08 \$0 \$0 \$0 \$43,000	2007-08 601-3008 20.30.600.670	\$43,000 \$43,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-07-10		
7 \$550,000 Metropolitan Transportation Commission MTC 04-Variou Senate: 2-5, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24, 28	Planning, Programming and Monitoring. Combined PPNOs: <u>County</u> <u>PPNO</u> <u>Amount</u> Alameda 04-2100 \$113,000 Contra Costa 04-2118 \$74,000 Marin 04-2127 \$21,000 Napa 04-2130 \$13,000 San Francisco 04-2131 \$58,000 San Mateo 04-2140 \$60,000 Santa Clara 04-2144 \$133,000 Solano 04-2152 \$35,000 Sonoma 04-2156 \$43,000	924705 04-various RIP / 07-08 \$0 \$0 \$0 \$550,000	2007-08 601-3008 20.30.600.670	\$550,000 - \$550,000
Contingent upon passage of the FY 2007-08 Budget Act.				
8 \$1,311,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 7.9 Assembly: 11,14,16	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924715 04-2179 RIP / 07-08 \$0 \$0 \$0 \$1,311,000	2007-08 601-3008 20.30.600.670	\$1,311,000 \$1,311,000
9 \$300,000 Contra Costa County Transportation Authority MTC 04-Contra Costa Senate: 7.9 Assembly: 11,14,15	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924710 04-2011O RIP / 07-08 \$0 \$0 \$0 \$300,000	2007-08 601-3008 20.30.600.670	\$300,000 \$300,000
10 \$524,000 Transportation Authority of Marin MTC 04-Marin Senate: 6 Assembly: 3	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924704 04-2127C RIP / 07-08 \$0 \$0 \$0 \$524,000	2007-08 601-3008 20.30.600.670	\$524,000 \$524,000
11 \$24,000 Napa County Transportation Planning Agency MTC 04-Napa Senate: 2 Assembly: 7	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924714 04-1003E RIP / 07-08 \$0 \$0 \$0 \$24,000	2007-08 601-3008 20.30.600.670	\$24,000 \$24,000
12 \$230,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 11, 13, 15 Assembly: 21,22	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924717 04-2255 RIP / 07-08 \$0 \$0 \$0 \$230,000	2007-08 601-3008 20.30.600.670	\$230,000 \$230,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects				Resolution FP-07-10
13 \$466,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924721 04-2007 RIP / 07-08 \$0 \$0 \$0 \$466,000	2007-08 601-3008 20.30.600.670	\$466,000 \$466,000
14 \$467,000 San Mateo City/County Association of Governments MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 1	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924712 04-2140A RIP / 07-08 \$0 \$0 \$0 \$467,000	2007-08 601-3008 20.30.600.670	\$467,000 \$467,000
15 \$853,000 Solano County Transportation Authority MTC 04-Solano Senate: 5 Assembly: 7, 8	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924708 04-2263 RIP / 07-08 \$0 \$0 \$0 \$853,000	2007-08 601-3008 20.30.600.670	\$853,000 \$853,000
16 \$1,055,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	924713 04-0770E RIP / 07-08 \$0 \$0 \$0 \$1,055,000	2007-08 601-3008 20.30.600.670	\$1,055,000 \$1,055,000
17 \$150,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11 Assembly: 27	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	4A2334 05-0921 RIP / 07-08 \$0 \$0 \$0 \$150,000	2007-08 601-3008 20.30.600.670	\$150,000 \$150,000
18 \$8,446,000 Los Angeles Metropolitan Transportation Commission LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38- 61	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	4U4034 07-9001 RIP / 07-08 \$0 \$0 \$0 \$8,446,000	2007-08 601-3008 20.30.600.670	\$8,446,000 \$8,446,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects				
Resolution FP-07-10				
19 \$295,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 17, 18, 19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	4U4024 07-9002 RIP / 07-08 \$0 \$0 \$0 \$295,000	2007-08 601-3008 20.30.600.670	\$295,000 \$295,000
20 \$570,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	0G0294 08-9811 RIP / 07-08 \$0 \$0 \$0 \$570,000	2007-08 601-3008 20.30.600.670	\$570,000 \$570,000
21 \$334,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act.	212864 11-7402 RIP / 07-08 \$0 \$0 \$0 \$334,000	2007-08 601-3008 20.30.600.670	\$334,000 \$334,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for STIP Projects				
Resolution FP-07-11				
1 \$3,529,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38-61	AB 3090 Reimbursement Project (This is reimbursement for Planning, Programming and Monitoring for Los Angeles County that was approved on April 8, 2004, as a part of STIP Amendment 02S-124.) Contingent upon passage of the FY 2007-08 Budget Act.	4U3144 07-3535 RIP / 07-08 \$0 \$0 \$0 \$3,529,000	2007-08 601-3008 20.30.600.670	\$3,529,000 \$3,529,000
2 \$632,000 San Bernardino County Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63	AB 3090 Reimbursement Project (This is reimbursement for Planning, Programming and Monitoring for San Bernardino County that was approved on April 8, 2004, as part of STIP Amendment 02S-124.) Contingent upon passage of the FY 2007-08 Budget Act.	924788 08-1110 RIP / 07-08 \$0 \$0 \$0 \$632,000	2007-08 601-3008 20.30.600.670	\$632,000 \$632,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for STIP Projects				Resolution FP-07-11
3 \$473,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	AB 3090 Reimbursement Project (This is reimbursement for Planning, Programming and Monitoring for San Diego County that was approved on April 8, 2004, as part of STIP Amendment 02S-124.) Contingent upon passage of the FY 2007-08 Budget Act.	212624 11-7402A RIP / 07-08 \$0 \$0 \$0 \$473,000	2007-08 601-3008 20.30.600.670	\$473,000 \$473,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered Statewide Transportation Enhancement (STE) Projects				Resolution FP-07-12
1 \$124,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45	Confluence Park. At Confluence Park bordered by San Fernando Road, Figueroa Avenue and Interstate 5 and bordered by Avenue 19, San Fernando Road and State Route 110, with no portion being within the State Right-of- Way. Construct pedestrian/bicycle facilities and landscape enhancements. <u>Outcome/Output:</u> Complete PS&E for bicycle and pedestrian facilities to hook up with city bike trails along the Los Angeles River. (Contributions from other sources: \$82,482.) Contingent upon passage of the FY 2007-08 Budget Act.	932242L TEA /07-08	2007-08 102-0890 20.30.100.813	\$124,000 \$124,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-07-01
1 \$1,100,000 Department of Transportation <u>PCTPA</u> Placer 03N-Pla-49 3.2/7.4	In Auburn, from Route 80 to Dry Creek Road. Operational improvements. Supplemental Funds are needed to complete construction. Contingent upon passage of the FY 2007-08 Budget Act.	0A4101 03-4776 RIP / 05-06 2005-06 801-3008 20.20.075.600 IIP / 05-06 2005-06 801-3008 20.20.025.700 RIP / 06-07 2006-07 801-3008 20.20.075.600 RIP / 07-08 2007-08 801-3008 20.20.075.600	\$5,431,000 \$104,000 \$561,000 -	- -	\$5,431,000 \$104,000 \$561,000 \$1,100,000 \$6,096,000 \$1,100,000 \$7,196,000
2 \$1,200,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-80 10.0/12.7	From SR 4 to Carquinez Bridge. Additional lanes for HOV to link westbound HOV lane west of Route 4 with the westbound HOV lane included in the Carquinez Bridge. Supplemental Funds are needed for construction. Contingent upon passage of the FY 2007-08 Budget Act.	263701 04-0261F RIP / 05-06 2004-05 301-0042 301-0890 20.20.075.600 IIP / 05-06 2004-05 301-0042 301-0890 20.20.025.700 RIP / 05-06 2007-08 801-3008 20.20.075.600 IIP / 05-06 2007-08 801-3008 20.20.025.700	\$630,000 \$4,010,000 \$2,220,000 \$14,210,000 - -	- - - - \$216,000 \$984,000	\$630,000 \$4,010,000 \$2,220,000 \$14,210,000 \$216,000 \$984,000 \$21,070,000 \$1,200,000 \$22,270,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-07-02
1 \$250,000 Department of Transportation Napa 04N-Nap-29 29.3/32.8	Near St. Helena, from York Creek Bridge to Bale Lane. Roadway rehabilitation. Supplemental funds are needed to closeout project.	128471 04-0379C 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	\$618,000 \$4,769,000 \$5,387,000	\$29,000 \$221,000 \$250,000	\$647,000 \$4,990,000 \$5,637,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$500,000 Humboldt 01U-Hum-255 0.2/1.9	Near Eureka from the Eureka Channel Bridge to the end of the Samoa Channel Bridge. On May 8, 2007, a lighting pole was found missing from one of the three Samoa bridge crossings over Humboldt Bay. The pole, weakened by rust and corrosion at the base plate, fell into the Humboldt Bay presumably during strong wind on May 3, 2007. This project is to replace all 40 deteriorating light standards from three bridges (BR #s 04-228, 229 and 230).	482201 2246 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$500,000 \$500,000
Initial G-11 Allocation 05/22/07: \$500,000				
2 \$1,000,000 Mendocino 01U-Men-101 5.0/5.4	Near Cloverdale from 0.5 to 0.9 miles south of Pieta Creek Bridge (#10-83). Heavy rain between February 26 and February 28, 2007 caused an existing landslide to lift the highway up and create a crest vertical curve with uneven driving surface. Initial allocation was to remove and dispose of damaged roadway, repair drainage and repave. This supplemental is due to initial underestimation of the size of the failed roadway section and the damage to the drainage system.	481501 4479 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
Initial G-11 Allocation 04/17/07: \$400,000 Supplemental G-11 Allocation 06/11/07: \$1,000,000 Revised Allocation: \$1,400,000				
3 \$9,850,000 Alameda 04U-Ala-580, 880 46.5/46.9, 35.2/35.4	In Oakland at the junction of the connectors of westbound Interstate 80 to Route 880 and eastbound Interstate 80 to Route 580. On April 29, 2007, a gasoline tanker truck overturned on the 80/880 Connector and burst into flames. A 250-foot section of the 80/580 Connector above the scene of the crash collapsed. The initial allocation is to install and maintain a traffic detour. This supplemental allocation is to shore up and repair the damaged 80/880 Connector.	4A3901 0152C SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$9,850,000 \$9,850,000
Initial G-11 Allocation 04/30/07: \$2,000,000 Supplemental G-11 Allocation 05/03/07: \$7,850,000 Revised Allocation: \$9,850,000 (Additional \$150,000 was allocated for right of way purposes)				
4 \$4,000,000 Alameda 04U-Ala-580, 880 46.5/46.9, 35.2/35.4	In Oakland at the junction of the connectors of westbound I-80 to Route 880 and eastbound Interstate 80 to Route 580. On April 29, 2007, a gasoline tanker truck overturned on the 80/880 Connector and burst into flames. A 250-foot section of the 80/580 Connector above the scene of the crash collapsed. This project is to demolish and remove the 80/580 collapsed section and to inspect the 80/880 Connector for structural soundness.	4A4001 0152D SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$4,000,000 \$4,000,000
Initial G-11 Allocation 04/30/07: \$4,000,000 (Additional \$300,000 was allocated for right of way purposes)				
5 \$19,750,000 Alameda 04U-Ala-580 46.5/46.9	In Oakland at the connector from eastbound Interstate 80 to Route 580. On April 29, 2007, a gasoline tanker truck overturned on the 80/880 Connector and burst into flames. A 250-foot section of the 80/580 Connector above the scene of the crash collapsed. This project is to reconstruct the 80/580 collapsed section.	4A4101 0152E SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$19,750,000 \$19,750,000
Initial G-11 Allocation 05/03/07: \$19,750,000 (Additional \$250,000 was allocated for right of way purposes)				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
6 \$975,000 Los Angeles 07U-LA-105 2.42	In Los Angeles at the transition road from westbound Route 105 to southbound Route 405. On February 25, 2007, a sinkhole was discovered on the right shoulder behind a guardrail near 120 th Street Overcrossing. Investigations revealed that the entire approach slab was undermined by erosion. This project will remove the affected slabs, backfill, upgrade drainage, and rebuild the pavement slabs.	1X7301 4050 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$975,000 \$975,000
Initial G-11 Allocation 04/25/07: \$975,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$3,500,000 Alameda 04B-Ala-580 46.3/46.4	In Oakland at the San Francisco-Oakland Bay Bridge Distribution Structure. Initial project was for the seismic retrofit of 17 bents (18 columns) including the retrofit of the superstructure, bent caps, columns, and foundations. This supplemental is due to additional seismic retrofit work on Bent BM-20 (Bridge # 33-0061) and unanticipated hazardous waste remediation and dewatering.	143551 Seismic Phase 2	2005-06 801-0653 20.20.202.381	\$3,500,000 \$3,500,000
Initial G-11 Allocation 08/19/05: \$12,975,000 Award 05/05/06: \$10,290,000 Supplemental G-11 Allocation 05/25/07: \$3,500,000 Revised Allocation: \$13,790,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$1,303,000 Tehama 02N-Teh-36 15.2/15.8	In Tehama County, west of Dry Creek to west of Salt Creek Bridge. Curve improvement.	2C8801 02-3241 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$131,000 \$1,172,000 \$1,303,000
Centerline miles: 0.6 Allocation date: 05/16/07				

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	4	SCI	82	23.2	Install traffic signals.	1A0501	201.310	\$300,000	\$362,000
2	4	SM	92	3.6/3.8	Mitigation and restoration for storm damage repair.	2S5401	201.150	\$867,000	\$250,000
3	12	Ora	22	2.4/2.7	Remove and replace rutting pavement. Financial Contribution Only (FCO).	0F8901	201.121	\$740,000	\$400,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b. Proposition 116 Local STIP Rail/Transit Projects				
Resolution BFP-07-01				
1 \$953,655 Peninsula Corridor Joint Powers Board PCJPB 04-Santa Clara Senate: 11 Assembly: 21	Palo Alto Station ADA Pedestrian Crossing and Platform Improvements At Palo Alto Caltrain station. Retrofit existing pedestrian undercrossing at the Palo Alto Caltrain Station and replace existing station platforms for ADA compliance. <u>Output/Outcome:</u> Add new ramps at south and north bound platforms. Replace with new 800 foot-long concrete outside boarding platforms. (Total estimated cost is \$16,000,000, including \$2,445,825 in prior State funds, \$13,554,175 in Proposition 116 funds.)	R1706B 04-1086 P116R/06-07 PA-06-06 99636(a) \$71,261 99636(b) \$802,833 99636(c) \$79,561	P116 30.20.20.000	\$953,655 \$953,655

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocation			
Resolution TFP-07-01			
1 \$3,021,000 Solano Transportation Authority 04 – Solano	Project #25.3 – I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1). <u>Output/Outcome:</u> Improve operating conditions on I-80, I-680 and SR 12 in the vicinity of the interchange, as well as the direct connectors to the interchange. Re-allocate \$3,021,000 in previously allocated TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$3,021,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			
Resolution TFP-07-02			
1 \$1,881,000 Metropolitan Transportation Commission 04 – Various	Project # 11.1 – Video Tolling Demonstration Project for state-owned toll bridges in Alameda, San Francisco, Contra Costa, Marin and San Mateo Counties. This allocation provides \$1,881,000 in new TCRP funding for PA&ED. <u>Output/Outcome:</u> Study impact on congestion from implementation of video tolling, which does not require a vehicle stop at the toll plaza. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.040	\$1,881,000
2 \$3,000,000 Bay Area Rapid Transit District Alameda County Congestion Management Agency 04 – Alameda	Project # 12.3 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor. This allocation provides \$3,000,000 in new TCRP funding for PA&ED. <u>Output/Outcome:</u> Preserve right-of-way dedicated for a vital median transit corridor along Interstate 580 for future use by transit. (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$3,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			
Resolution TFP-07-02			
3 \$6,000,000 San Francisco County Transportation Authority 04 – San Francisco	Project # 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation provides \$6,000,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic, structural and traffic safety. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,000,000
4 \$3,000,000 San Mateo County Transportation Authority 07 – San Mateo	Project # 23 – Caltrain Peninsula Corridor: complete reconstruct grade separations at Poplar Avenue, 26th Avenue, and Linden Avenue and adjacent bridge crossings in San Mateo County. This allocation provides \$3,000,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Reconstruct an obsolete crossing to meet current design and safety standards and simplify the future electrification of Caltrain right-of-way. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$3,000,000
5 \$500,000 City of Richmond 04 – Contra Costa	Project # 28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County. This allocation provides \$500,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Construct parking to allow for development of mixed-use transit village at the current BART surface parking lot, leading to increased use of BART. (Related item under 2.1c.(5).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$500,000
6 \$13,588,000 North Coast Railroad Authority 01 – Various	Project # 32.9 – North Coast Railroad: long-term stabilization. This allocation provides \$13,588,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> Stabilization of landslides and upgrading rail line to Federal Railroad Administration Class 2 and 3 standards for the overall re-opening of the North Coast Railroad.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$13,588,000
7 \$27,000,000 California Department of Transportation 07 – Los Angeles	Project # 39 – Route 405: add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County. This allocation provides \$27,000,000 in TCRP funding for PS&E. <u>Output/Outcome:</u> Provide 10 miles of continuous HOV system on Route 405, thereby relieving congestion. (Related item under 2.1c.(6).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$27,000,000
8 \$3,048,000 City of Montclair 08 – San Bernardino	Project # 55.1 – Alameda Corridor East: build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation provides \$3,048,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Construct multi-span bridges over the Union Pacific Railroad tracks, the West State Street Storm Drain Channel, and State Street. (Related item under 2.1c.(7).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$3,048,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			
Resolution TFP-07-02			
9 \$5,000,000 California Department of Transportation 08 – Riverside	Project # 64.2 – Route 91; add one eastbound lane from Route 91/Route 241 (Ora-91-15.9) to Route 91/Route 71 interchange (Riv-91-2.9) and widen all eastbound lane and shoulders to standard width. This allocation provides \$5,000,000 in TCRP funding for PS&E. <u>Output/Outcome:</u> Construct additional lane along Route 91 freeway, thereby relieving congestion in eastbound direction. (Related item under 2.1c.(8).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$5,000,000
10 (\$1,074,000) California Department of Transportation 12 – Orange	Project # 70.1 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County - Soundwalls. De-allocate \$1,074,000 in TCRP funding due to savings at project close-out. <u>Output/Outcome:</u> Construction of soundwalls at various locations along Route 22. (Related item under 2.1c.(9).)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	(\$1,074,000)
11 \$1,105,000 California Department of Transportation and Orange County Transportation Authority 12 – Orange	Project # 70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. This allocation provides \$1,105,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Construction of the HOV widening and auxiliary lanes (including replacement planting) along Route 22. (Related item under 2.1c.(9).)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$1,105,000
12 \$8,700,000 San Diego Association of Governments 11 – San Diego	Project # 80 – Mid-Coast Light Rail; extend Old Town light rail line eleven miles to University City in San Diego County. This allocation provides \$8,700,000 in TCRP funding for PA&ED. <u>Output/Outcome:</u> Increase light rail ridership by extending the line to the transit center at the University of California, San Diego. (Related item under 2.1c.(10).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$8,700,000
13 \$7,439,000 California Department of Transportation 06 – Fresno	Project # 91 – Route 180; build new expressway east of Clovis, Clovis Avenue to Temperance Avenue in Fresno County. This allocation provides \$7,439,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Construct a 6-lane freeway from Clovis Ave. to Fowler Ave. on a new 8-lane freeway alignment; construct a 4-lane freeway from Fowler Ave. to east of Temperance Ave. on a 6-lane freeway alignment. (Related item under 2.5c.(1). Project #3.)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$7,439,000
14 \$6,100,000 Kern County Road Department 06 – Kern	Project # 103 – Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County. This allocation provides \$6,100,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Improvements to Route 99 interchange including an additional bridge over Route 99, ramp modifications, widening to four lanes, realignment of 7th Standard Rd., and adjacent grade separation over the Union Pacific Railroad. (Related item under 2.1c.(11).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,100,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-07-02	
15 \$8,649,000 Sacramento Regional Transit District 03 – Sacramento	Project # 116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. This allocation provides \$8,649,000 in TCRP funding for PS&E (\$120,000), Right-of-Way (\$692,000) and Construction (\$7,837,000). <u>Output/Outcome:</u> Decrease light travel time in the I-80 corridor. (Related item under 2.1c.(12).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$8,649,000

2.7 Aeronautics Financial Matters

Project #	Allocation Amount	Recipient	Location	Project Description	Budget Year	Fund Code	Program Code	State Allocation
2.7 Aeronautics 2006 Program Allocations					Resolution FDOA-2007-1			
1	\$18,000	County of Riverside Riverside	Chiriaco Summit Airport	Segment Circle Riv-4-07-1	2007-08	2660-0041	10.10.020.200	\$18,000
<p><u>Outcome/Output:</u> Provide lighted visual aid to assist pilots in finding the windsock to determine weather conditions and required traffic patterns.</p>								