

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Total Amount |
|---|--|--|---------------------------------------|---|
| 2.6a.(1) Local STIP Rail/Transit Projects | | Resolution MFP-07- | | |
| 1 \$248,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 14,16 | BART Station Renovation Program At various underground BART stations in Alameda County. Improve lighting and install energy load management equipment to moderate lighting levels and energy usage at the underground BART stations. <u>Output/Outcome:</u> Ability to lower lighting levels at night, so as to maintain safety but not require the energy consumption of full lighting levels. Will reduce energy consumption and demand during peak loads or system emergencies. Decrease in energy consumption by an estimated 5-10%, with the ability to reduce loads by an additional 10% during times of system emergencies or other peak load periods. (Total estimated cost is \$3,248,000, including \$3,000,000 programmed in the STIP in FY 2007-08 for construction.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | T190TA 04-2009P RIP / 07-08 \$0 \$248,000 \$0 \$0 | 2006-07 101-0046 30.10.070.625 | \$248,000 \$248,000 |
| 2 \$4,600,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18 | Union City Intermodal Station At the BART Station in Union City. Modify station to allow the integration of a future rail station serving Union City Transit, Capital Corridor and future Dumbarton Rail, including creating a pedestrian "free pass-through" to connect the future rail station to a planned transit oriented development site, and reconfiguring existing BART site and parking lot. <u>Output/Outcome:</u> Improve pedestrian, bike, vehicle and transit access and safety to and from surrounding existing and planned developments. (Total estimated cost is \$40,112,000, including \$17,814,000 in prior STIP funds, \$1,880,000 in prior TCRP funds, \$8,581,000 in local funds and \$7,237,000 in federal funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R738TC 04-2110 RIP / 07-08 \$0 \$0 \$0 \$4,600,000 | 2006-07 101-0046 30.10.070.625 | \$4,600,000 \$4,600,000 |
| 3 \$38,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 3,9 Assembly: 13,16 | BART Transbay Tube Seismic Retrofit From the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Install steel/fabric "bumpers", seismic joint monitoring equipment and inject grout to seal against water intrusion, construct soil densification or grouting to address uplift and travel wave. <u>Output/Outcome:</u> Project will allow the Transbay Tube, which carries approximately 150,000 passengers across the Bay every weekday, to return to operation shortly after a large Bay Area earthquake. (Total estimated cost is \$340,830,000, including \$1,434,000 in prior STIP funds, \$19,196,000 in prior TCRP funds, \$2,488,000 in federal and \$279,712,000 in local funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R188TA 04-1014 RIP / 07-08 \$0 \$0 \$0 \$38,000,000 | 2006-07 101-0046 30.10.070.625 | \$38,000,000 \$38,000,000 |

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| 2.6a.(1) Local STIP Rail/Transit Projects | | Resolution MFP-07- | | |
| 4 | | | | |
| \$314,653,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47 | Mid City/Exposition Light Rail Transit Corridor From Downtown Los Angeles to Culver City. Construct Mid City/Exposition Light Rail Transit Corridor that will begin at the 7 th /Flower Metro Red and Blue Line station then use part of the existing blue line before splitting off near USC, where it will continue along the MTA owned Exposition Boulevard right of way, traveling 7.7 miles to Venice/Robertson Boulevards. The project will have 10 stations consisting of 2 existing stations and 8 new stations (2 of which are aerial), as well as a bicycle facility in Culver City. | R192TA 07-3447 RIP / 07-08 \$0 \$0 \$0 \$314,653,000 | 2007-08 101-0046 30.10.070.625 | \$314,653,000 \$314,653,000 |
| <p><u>Output/Outcome:</u> Improved air quality, access and mobility, and transit travel time.</p> <p>(Total estimated cost is \$640,000,000, including \$249,800,000 in TCRP, \$15,600,000 in federal, and \$59,947,000 in local funds.)</p> <p>The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.</p> | | | | |
| 5 | | | | |
| \$9,500,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 71 | North Main Corona Parking Structure In Corona, at North Main Corona Metrolink Station. Construct a 1,000 space parking structure at the North Main Corona Metrolink Station to allow for future expansion for Park and Ride and Express Bus users. The existing station is at capacity. | R109TC 08-0079D IIP / 07-08 \$0 \$0 \$9,500,000 | 2006-07 101-0046 30.10.070.625 | \$9,500,000 \$9,500,000 |
| <p><u>Output/Outcome:</u> Will reduce congestion in the SR 91 corridor by making the development of the new Metrolink and Express Bus service possible, as well as a new Orange County bound Express Bus service.</p> <p>(Total estimated cost is \$31,092,000, including \$1,500,000 in prior State funds, \$16,000,000 in federal funds and \$4,092,000 in local funds.)</p> <p>The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.</p> | | | | |
| 6 | | | | |
| \$11,500,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36,38,39 Assembly: 75,77 | I-15 Bus Rapid Transit Stations In the city of San Diego, along the Interstate 15 (I-15) corridor between Route 56 and Escondido. Construct initial Bus Rapid Transit (BRT) System station infrastructure so that it is operational concurrent with opening of the managed lane project. Three station locations: Rancho Bernardo, Sabre Springs and Del Lago. | T189TA 11-0683 RIP / 07-08 \$0 \$0 \$0 \$11,500,000 | 2006-07 101-0046 30.10.070.625 | \$11,500,000 \$11,500,000 |
| <p><u>Output/Outcome:</u> Two-thirds of the daily traffic could be using the direct access ramps during the two peak periods, 10,000 trips waving 3-5 minutes each accessing/egressing the freeway for a total savings of 30,000-50,000 minutes.</p> <p>(Total estimated cost is \$60,150,000, including \$5,700,000 in TCRP funds, \$3,303,000 in federal and \$39,647,000 in local funds.)</p> <p>The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.</p> | | | | |

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| 2.6a.(2) State-Administered STIP Rail Projects | | Resolution MFP-07- | | |
| 1 \$600,000 Department of Transportation SCRRA 75-Los Angeles Senate: 19 Assembly: 37,38,39 | SCRRA Sealed Corridor Project At various locations on the Metrolink System. Construct to grade crossings: Van Nuys Boulevard and Buena Vista / Van Owen. Install various highway-rail grade crossing and right of way safety enhancements. <u>Output/Outcome:</u> Enhances the safety of trains, passengers, motorists, pedestrians. Reduces incidence of auto and train accidents. (Total estimated overall project cost is \$14,042,000, including \$1,400,000 in prior STIP funds, \$3,000,000 in future STIP funds, \$8,792,000 in prior local funds, and \$250,000 in prior federal funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R969TA 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,600,000 | 2006-07 302-0046 30.20.020.720 | \$600,000 \$600,000 (partial) |
| 2 \$1,500,000 Department of Transportation SANBAG 75-San Bernardino Senate: 32 Assembly: 62 | Colton Crossing Railroad Grade Separation In Colton. Construct grade separations of the east-west Union Pacific (UP) mainline railroad tracks and the north-south Burlington Northern Santa Fe (BNSF) mainline railroad tracks just south of Interstate 10 between Rancho Avenue and Mount Vernon Avenue, including new bridges and retaining walls. <u>Output/Outcome:</u> Complete environmental assessment /initial study and preliminary engineering for project to allow the UP to pass over the BNSF mainline to eliminate the delays and associated costs of train waits due to conflicting train movements at the existing at-grade crossings, and improve safety. (Total estimated cost for the PA&ED phase of the project is \$3,689,000, including \$2,189,000 in previously allocated STIP funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R974BA 75-0150D IIP / 07-08 \$1,500,000 \$0 \$0 \$0 | 2006-07 302-0046 30.20.020.720 | \$1,500,000 \$1,500,000 |
| 3 \$1,200,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76 | Del Mar Bluffs Stabilization-Project 3 In the southern portion of Del Mar, from rail milepost (MP) 244.1 south to MP 245.7. Stabilize coastal bluffs to prevent further deterioration of the single-rail line that transports intercity passenger rail, commuter rail, and freight rail from Los Angeles to San Diego. <u>Output/Outcome:</u> Produce project report and complete environmental studies to determine preferred alternative. (Total estimated cost is \$5,002,000, including \$3,397,000 in STIP funds programmed for construction in FY 2009-10, and \$405,000 in Proposition 116 funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R550TA 75-7300A IIP / 07-08 \$1,200,000 \$0 \$0 \$0 | 2006-07 302-0046 30.20.020.720 | \$1,200,000 \$1,200,000 |

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| 2.6a.(2) State-Administered STIP Rail Projects | | Resolution MFP-07- | | |
| 4 \$3,690,000 Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 74 | Oceanside Double Track In Oceanside, between milepost (MP) 225.9 to MP 228.4. Construct additional track that will be adjacent to the mainline track. <u>Output/Outcome:</u> Provide track 1.2 miles in length, for a total of siding length of 2.5 miles, allowing additional passing capacity and train speeds. (Total estimated cost is \$13.531,000, including \$9.841,000 in previously allocated TCRP funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R966BA 75-2071 IIP / 07-08 \$0 \$0 \$0 \$3,690,000 | 2006-08 302-0046 30.20.020.720 | \$3,690,000 \$3,690,000 |
| 5 \$3,900,000 Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 76 | Sorrento to Miramar Double Track In the city of San Diego, south of the intersection of Interstates 5 and 805, from milepost (PM) 239.8 to PM 252.9. Construct double track and straighten curves. <u>Output/Outcome:</u> Complete preliminary engineering to add a 3.1 mile second track and straighten several curves to increase safety and on-time performance. (Total estimated cost for PS&E is \$3,900,000. Construction is not yet programmed.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved. | R500TA 75-9069A IIP / 07-08 \$0 \$3,900,000 \$0 \$0 | 2006-07 302-0046 30.20.020.720 | \$3,900,000 \$3,900,000 |
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| 2.6a.(3) Local STIP Rail/Transit Projects | | Resolution MFP-07- | | |
| 1 \$22,570,000 San Francisco Municipal Railway (MUNI) <u>MTA</u> 04-San Francisco Senate: 3 Assembly: 13 | AB 3090 Reimbursement Project (This is reimbursement for Third Street Light Rail-Muni Metro East Operating and Maintenance Facility project at 25 th and Illinois Streets in the city of San Francisco that was approved on August 5, 2004, as a part of STIP Amendment G-04-07.) Contingent upon passage of the FY 2007-08 Budget Act | R743SA 04-2134A RIP / 07-08 \$0 \$0 \$0 \$22,570,000 | 2007-08 101-0046 30.10.070.625 | \$22,570,000 \$22,570,000 |
| 2 \$43,800,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49 | AB 3090 Reimbursement Project (This is reimbursement for Metro Gold Line Eastside Extension project in the Eastern portion of Los Angeles that was approved on April 3, 2003, as a part of STIP Amendment 02S-052.) Contingent upon passage of the FY 2007-08 Budget Act | R951TC 07-3358 RIP / 07-08 \$0 \$0 \$0 \$43,800,000 | 2007-08 101-0046 30.10.070.625 | \$43,800,000 \$43,800,000 |