

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Allocation Amount State Total Amount
2.5a. District Minor Projects				
Resolution FP-07-75				
1 \$325,000 Riverside 08S-Riv-15 37.3	In Corona, at Joseph Canyon Wash near Cajalco Road overcrossing. <u>Outcome/Outputs:</u> Construct a storm drainage transition structure to channel flow into the existing freeway reinforced culvert box crossing. (Financial contribution only.) (Funding will come from savings in Minor A projects.)	0K3501 SHOPP	2007-08 302-0042 20.20.201.151	\$325,000 \$325,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5b.(1a) SHOPP Projects				
Resolution FP-07-76				
1 \$10,009,000 Santa Clara 04N-SCI-152 6.1/6.6	Near Gilroy, at the Ulvas Creek Bridge #37-0047. <u>Outcome/Outputs:</u> Replace 1 scour-damaged bridge to mitigate channel degradation, reduce the risk to lives and property, and to comply with the Bridge Scour Report recommendation.	448801 04-0485G SHOPP/07-08 \$12,027,000	2007-08 302-0042 302-0890 20.20.201.111	\$1,149,000 \$8,860,000 \$10,009,000
2 \$7,427,000 Monterey 05N-Mon-101 R3.1/R5.2	Near Bradley, at the Camp Roberts Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade 2 roadside rest areas including construction of new restrooms and pedestrian facilities in order to comply with the Americans with Disabilities Act standards.	464101 05-0446 SHOPP/07-08 \$7,427,000	2007-08 302-0890 20.20.201.250	\$7,427,000 \$7,427,000
3 \$174,503,000 Los Angeles 07S-LA-10 18.3/31.3	From the city of Los Angeles to Baldwin Park, from east of State Street to east of Route 605. <u>Outcome/Outputs:</u> Rehabilitate 125.5 lane miles of pavement to improve ride quality and extend the service life of pavement.	166811 07-0262P SHOPP/07-08 \$186,418,000	2007-08 302-0042 302-0890 20.20.201.120	\$14,711,000 \$159,792,000 \$174,503,000
4 \$6,909,000 Los Angeles 07S-LA-110 25.9/31.9	In the city of Los Angeles, from Avenue 26 to Glenarm Street. <u>Outcome/Outputs:</u> Remove existing double metal beam barrier and replace 6.0 centerline miles with concrete barrier to improve operations and safety to Caltrans maintenance workers. (Related items under 2.5b.(2) Project #10 and 2.5c.(1) Project #2.) (Contributions from other sources: \$3,700,000.)	239501 07-3290 SHOPP/07-08 \$10,609,000	2007-08 302-0042 302-0890 20.20.201.020	\$793,000 \$6,116,000 \$6,909,000
5 \$52,796,000 Riverside 08S-Riv-10 R0.0/R8.2	In Calimesa and Beaumont, from County Line Road to Pennsylvania Avenue. <u>Outcome/Outputs:</u> Rehabilitate 66.6 lane miles of pavement to improve the ride quality and extend the service life of the roadway.	472301 08-0003A SHOPP/07-08 \$52,853,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,451,000 \$48,345,000 \$52,796,000
6 \$51,587,000 San Bernardino 08S-SBd-18 44.2/44.7	Near Big Bear Lake, at Big Bear Lake Dam. <u>Outcome/Outputs:</u> Replace 1 bridge and realign road to bring the bridge up to current design and seismic standards.	227001 08-0186 SHOPP/07-08 \$57,935,000	2007-08 302-0042 302-0890 20.20.201.110	\$5,918,000 \$45,669,000 \$51,587,000
7 \$1,356,000 San Bernardino 08S-SBd-38 L5708	Near Angelus Oaks, at Camp Angelus Maintenance Station. <u>Outcome/Outputs:</u> Upgrade maintenance facility at 1 location to improve operational efficiency and to comply with EPA requirements and standards.	479501 08-0012C SHOPP/07-08 \$1,273,000	2006-07 303-0042 20.20.201.352	\$1,356,000 \$1,356,000

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2.5b.(1a) SHOPP Projects				
Resolution FP-07-76				
8 \$13,427,000 Inyo 09S-Iny-395 117.8/R122.4	Near Bishop, north of Route 6. <u>Outcome/Outputs:</u> Widen shoulders and resurface roadway to improve ride quality and operation on 18 highway lane miles.	258011 09-0305 SHOPP/07-08 \$13,807,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,541,000 \$11,886,000 \$13,427,000
9 \$6,106,000 San Joaquin 10N-SJ-4 R8.1/T14.3	Near Stockton, from east of Bacon Island Road to San Joaquin River Bridge (BR# 29-50). <u>Outcome/Outputs:</u> Widen intersections and rehabilitate pavement in order to improve operation and ride quality on 12.4 highway lane miles.	283201 10-7034 SHOPP/07-08 \$7,800,000	2007-08 302-0042 302-0890 20.20.201.120	\$701,000 \$5,405,000 \$6,106,000
10 \$2,089,000 San Joaquin 10N-SJ-88 3.8/4.9	Near Stockton, at the offset intersection of Baker/Pezzi Road. <u>Outcome/Outputs:</u> Realign Baker and Pezzi Road, widen highway shoulders, and install left turn lane to improve safety at 1 location.	0G3201 10-7544 SHOPP/07-08 \$2,089,000	2007-08 302-0890 20.20.201.010	\$2,089,000 \$2,089,000
11 \$5,983,000 Stanislaus 10N-Sta-132 14.9/16.8	In Modesto, from L Street to San Juan Drive. <u>Outcome/Outputs:</u> Widen intersections, upgrade drainage, curbs, and sidewalks, and repair pavement in order to improve operation and ride quality on 9 highway lane miles.	3A6501 10-9798 SHOPP/07-08 \$8,005,000	2007-08 302-0042 302-0890 20.20.201.120	\$687,000 \$5,296,000 \$5,983,000
2.5b.(1b) Projects Amended into the SHOPP by Department Action				
Resolution FP-07-76				
12 \$345,000 Shasta 02N-Sha-5 56.7	Near Lakehead, north of Gibson Road. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	0E3001 02-3357 SHOPP/07-08 \$345,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$315,000 \$345,000
13 \$400,000 Butte 03N-But-70 39.4	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place rock slope protection, replace metal beam guardrail, place paved gutter from edge of pavement to toe of slope, and construct swale on bench at 1 location damaged by heavy rainfall.	4E1501 03-2277 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
14 \$1,000,000 Sacramento 03N-Sac-99 20.8	In the city of Sacramento, south of 47 th Avenue overcrossing at the southbound off-ramp to eastbound 47 th Avenue. <u>Outcome/Outputs:</u> Realign, widen, and signalize portion of the southbound Route 99 off-ramps to eastbound 47 th Avenue to reduce traffic collisions at this intersection.	3E5201 03-6909 SHOPP/07-08 \$1,000,000	2007-08 302-0890 20.20.201.010	\$1,000,000 \$1,000,000
15 \$3,710,000 Alameda 04N-Ala-L5705 L5705	In Fremont, at the Fremont Maintenance Station near Mowry Avenue. <u>Outcome/Outputs:</u> Construct 2 new buildings at the existing maintenance facility to support the increased stations staff and to comply with the building code requirements.	207771 04-0086L SHOPP/07-08 \$3,588,000	2007-08 303-0042 20.20.201.352	\$3,710,000 \$3,710,000
16 \$10,820,000 Napa 04N-Nap-121 0.3/2.0	Near the city of Napa, from north of Sonoma County line to Duhig Road. <u>Outcome/Outputs:</u> Realign 2 curves and 1 skewed intersection and widen shoulders to reduce the number and severity of accidents.	444201 04-0380M SHOPP/07-08 \$11,670,000	2007-08 302-0042 302-0890 20.20.201.010	\$1,242,000 \$9,578,000 \$10,820,000
17 \$190,000 Santa Clara 04N-SCI-101 R11.4	In Gilroy, at the northbound Gilroy Weigh Station. <u>Outcome/Outputs:</u> Install 750 gallon water clarifier tank to remove sediment before water is discharged into the storm water drain system to eliminate drainage problem in the truck inspection pit.	2L0701 04-0452L SHOPP/07-08 \$230,000	2007-08 302-0042 20.20.201.321	\$190,000 \$190,000
18 \$946,000 Solano 04N-Sol-80 13.8	In Cordelia, at the Cordelia truck inspection facilities. <u>Outcome/Outputs:</u> Replace the existing truck weigh station message signs to improve truck control and movement.	3A8101 04-0017K SHOPP/07-08 \$913,000	2007-08 302-0042 20.20.201.321	\$946,000 \$946,000

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2.5b.(1b) Projects Amended into the SHOPP by Department Action				
Resolution FP-07-76				
19 \$2,845,000 Sonoma 04N-Son-1 26.6/26.7	Near Timber Cove, north of Meyers Grade Road. <u>Outcome/Outputs:</u> Reconstruct embankment, construct tie back wall, and install metal beam guard railing at 1 location to stabilize a slip-out caused by heavy rainfall.	3S8401 04-0751B SHOPP/07-08 \$3,700,000	2007-08 302-0042 302-0890 20.20.201.131	\$327,000 \$2,518,000 \$2,845,000
20 \$1,574,000 Ventura 07S-Ven-150 20.5/31.0	Between Ojai and Santa Paula, at various locations. <u>Outcome/Outputs:</u> Reconstruct slopes at 4 locations to stabilize the slopes and stop erosion.	4L4301 07-3862 SHOPP/07-08 \$2,625,000	2007-08 302-0042 302-0890 20.20.201.131	\$181,000 \$1,393,000 \$1,574,000
21 \$258,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road and East Avenue. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps at 4 locations to comply with ADA standards.	0F3901 08-0168K SHOPP/07-08 \$217,000	2007-08 302-0042 20.20.201.361	\$258,000 \$258,000
22 \$1,493,000 San Bernardino 08S-SBd-15 22.5	Near Cajon, north of 15/138 separation. <u>Outcome/Outputs:</u> Remove concrete wall, replace embankment and construct new headwall at 1 location to stop erosion.	0G4101 08-0171E SHOPP/07-08 \$1,493,000	2007-08 302-0042 302-0890 20.20.201.131	\$126,000 \$1,367,000 \$1,493,000
23 \$819,000 Merced 10N-Mer-140 36.6	In the city of Merced, at East 21 st Street. <u>Outcome/Outputs:</u> Install traffic signals and add westbound right turn lane to improve safety at 1 location.	0J8101 10-0089 SHOPP/07-08 \$810,000	2007-08 302-0042 20.20.201.010	\$819,000 \$819,000
24 \$252,000 San Joaquin 10N-SJ-88 3.2	Near Stockton, at Alpine Road. <u>Outcome/Outputs:</u> Install traffic signals to improve safety at 1 location. (Contributions from other sources: \$180,000)	0L9501 10-0096 SHOPP/07-08 \$484,000	2007-08 302-0890 20.20.201.010	\$252,000 \$252,000
25 \$1,000,000 San Diego 11S-SD-02 M24.4/M27.0	In the cities of San Diego and Escondido, from Duenda Road to Via Rancho Parkway. <u>Outcome/Outputs:</u> Replant and restore irrigation on 23 acres of land for erosion control and fire suppression.	295101 11-1001 SHOPP/07-08 \$1,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$85,000 \$915,000 \$1,000,000
26 \$9,520,000 San Diego 11S-SD-15 M26.0/R30.2	In and near Escondido, from Pomerado Road to north of Ninth Avenue. <u>Outcome/Outputs:</u> Construct 5.4 managed lane miles to improve commute time on the corridor. (Contributions from other sources: \$65,480,000)	2T0811 11-0223E SHOPP/07-08 \$9,520,000	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000 \$9,520,000
27 \$285,000 San Diego 11S-SD-76 14.5	Near Bonsall, at Flowerwood Lane. <u>Outcome/Outputs:</u> Remove sediment in pipes and channel at 4 locations and construct concrete sediment basins at the outlets to prevent erosion.	272301 11-0774A SHOPP/07-08 \$285,000	2007-08 302-0042 302-0890 20.20.201.131	\$33,000 \$252,000 \$285,000
28 \$300,000 San Diego 11S-SD-76 15.5	Near Bonsall, at Monserate Hill Road. <u>Outcome/Outputs:</u> Remove sediment in 7 pipes and channel at 1 location and construct concrete sediment basins at the outlets to prevent erosion.	272201 11-0773A SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$35,000 \$265,000 \$300,000
29 \$420,000 San Diego 11S-SD-94 3.3	In the city of San Diego, at Chollas Creek Bridge. <u>Outcome/Outputs:</u> Replace 150 feet by 50 feet of concrete channel at 1 location to prevent erosion.	272501 11-0817A SHOPP/07-08 \$420,000	2007-08 302-0042 302-0890 20.20.201.131	\$49,000 \$371,000 \$420,000

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2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-07-77
1 \$166,000 Plumas 02N-Plu-70 43.2	In Quincy, from west of Court Street to west of Elm Street. <u>Outcome/Outputs:</u> Upgrade pedestrian curb ramps and sidewalks to comply with the Americans with Disabilities Act.	4C8901 02-3344A SHOPP/08-09 \$210,000	2007-08 302-0042 20.20.201.361	\$166,000 \$166,000
2 \$5,000,000 Sacramento 03N-Sac-50 0.0/R5.4	In and near Sacramento, from Yolo Causeway to east of Watt Avenue. <u>Outcome/Outputs:</u> Upgrade 8.9 lane miles of metal beam guardrail to concrete barrier to increase operational safety, reduce median barrier maintenance and cost, and improve the safety of maintenance crews by reducing their exposure to high-speed, heavy traffic volumes. (Contributions from other sources: \$35,000,000)	1E0411 03-6211B SHOPP/08-09 \$40,000,000	2007-08 302-0890 20.20.201.020	\$5,000,000 \$5,000,000
3 \$5,000,000 Yuba 03N-Yub-70 15.4/25.8	Near Marysville, from 24 th Street to Butte County line. <u>Outcome/Outputs:</u> Rehabilitate 16.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	0A7101 03-9806A SHOPP/09-10 \$8,104,000	2007-08 302-0042 302-0890 20.20.201.121	\$574,000 \$4,426,000 \$5,000,000
4 \$44,600,000 Solano 04N-Sol-12 7.9/R20.6	Near Suisun City, from Scandia Road to Currie Road. <u>Outcome/Outputs:</u> Rehabilitate 18 lane miles of roadway to improve the ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs.	0T10U1 04-8059B SHOPP/09-10 \$47,445,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,116,000 \$39,484,000 \$44,600,000
5 \$19,000,000 San Luis Obispo 05S-SLO-101 24.0/32.3	In and near the city of San Luis Obispo, from south of the Santa Fe undercrossing to north of Reservoir Canyon Road. <u>Outcome/Outputs:</u> Widen shoulders, upgrade drainage, and repave roadway to improve safety and ride quality on 33.2 highway lane miles.	0H1901 05-1900A SHOPP/08-09 \$22,697,000	2007-08 302-0042 302-0890 20.20.201.120	\$2,180,000 \$16,820,000 \$19,000,000
6 \$14,673,000 Kern 06S-Ker-5 0.0/10.2	Near Fort Tejon, from Los Angeles County line to north of Grapevine undercrossing. <u>Outcome/Outputs:</u> Replace northbound number 4 lane with concrete pavement and grind, and overlay the 3 other northbound lanes in order to improve ride quality on 40 highway lane miles.	460701 06-6433 SHOPP/08-09 \$17,287,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,237,000 \$13,436,000 \$14,673,000
7 \$15,908,000 Kern 06S-Ker-166 9.0/24.6	Near Maricopa, from west of San Emigdio Creek Bridge to State Route 99. <u>Outcome/Outputs:</u> Widen shoulders, extend culverts, upgrade guardrail, and repave roadway in order to improve operation and ride quality on 31 highway lane miles.	322101 06-6444 SHOPP/09-10 \$20,967,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,825,000 \$14,083,000 \$15,908,000
8 \$222,000 Tulare 06S-Tul-63 22.6	Near Cutler, at Avenue 408. <u>Outcome/Outputs:</u> Install traffic signals, add left turn lanes, add curb ramps, and upgrade turning radii to improve intersection safety at 1 location. (Contributions from other sources: \$768,000)	0C8201 06-6445 SHOPP/08-09 \$222,000	2007-08 302-0890 20.20.201.010	\$222,000 \$222,000
9 \$10,000,000 Los Angeles 07S-LA-5 49.0/60.0	In and near Santa Clarita, from Calgrove Boulevard to Lake Hughes Road. <u>Outcome/Outputs:</u> Remove and replace 1000 slabs on 44 lane miles of pavement to improve ride quality.	1X6201 07-4149 SHOPP/08-09 \$10,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$843,000 \$9,157,000 \$10,000,000
10 \$2,476,000 Los Angeles 07S-LA-110 25.9/29.8	In the city of Los Angeles and Highland Park, from Avenue 26 to Bridgewell. <u>Outcome/Outputs:</u> Remove existing metal beam guardrail and replace with 6.0 centerline miles of Type 60 concrete barrier to prevent run off the road type accidents. (Related items under 2.5b.(1) Project #4 and 2.5c.(1) Project #2.)	250201 07-4150 SHOPP/09-10 \$2,476,000	2007-08 302-0890 20.20.201.015	\$2,476,000 \$2,476,000

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2.5b.(2) SHOPP Projects (ADVANCEMENTS) Resolution FP-07-77				
11 \$2,925,000 San Bernardino 08S-SBd-83 11.1/14.3	In the city limits of Upland. <u>Outcome/Outputs:</u> Relinquish 3.2 centerline miles of highway. (Related item under 2.3c.)	0J4901 08-0234U SHOPP/08-09 \$2,925,000	2007-08 302-0042 20.20.201.160	\$2,925,000 \$2,925,000
12 \$6,496,000 Inyo 09S-Iny-395 R8.5/R11.8	Near Little Lake, from south of Little Lake Road to south of Cinder Road. <u>Outcome/Outputs:</u> Widen shoulders, correct horizontal curve and side slopes, and repave roadway in order to improve safety and ride quality on 13.2 highway lane miles.	316601 09-0442A SHOPP/08-09 \$8,025,000	2007-08 302-0042 302-0890 20.20.201.120	\$746,000 \$5,750,000 \$6,496,000
13 \$1,849,000 San Joaquin 10N-SJ-88 12.6/16.4	In Lockeford, from Jack Tone Road to north of Disch Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9.6 highway lane miles.	0G7601 10-0238 SHOPP/08-09 \$3,691,000	2007-08 302-0042 20.20.201.121	\$1,849,000 \$1,849,000
14 \$2,174,000 Tuolumne 10N-Tuo-120 R3.5/8.0	Near Yosemite Junction, from east of Tulloch Road to west of La Grange Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9 highway lane miles.	0G7501 10-0237 SHOPP/09-10 \$2,251,000	2007-08 302-0042 20.20.201.121	\$2,174,000 \$2,174,000
15 \$2,158,000 San Diego 11S-SD-52 4.9/6.2	In the city of San Diego, from west of Convoy Street to east of Convoy Street. <u>Outcome/Outputs:</u> Rehabilitate 9 lane miles of pavement to improve ride quality.	283701 11-0830A SHOPP/08-09 \$2,158,000	2007-08 302-0042 20.20.201.120	\$2,158,000 \$2,158,000
16 \$2,807,000 Orange 12S-Ora-1 12.8/13.4	In Newport Beach, from Muddy Creek to Los Trancos Creek. <u>Outcome/Outputs:</u> Remove pollutants on 6 acres of land by removing headwalls and rock slope protection, cap protruding pipe at 3 locations, slurry fill and abandon culverts at 2 locations, and repair pavement to conform to storm water mitigation requirements.	0G5301 12-2322A SHOPP/08-09 \$2,893,000	2007-08 302-0042 20.20.201.335	\$2,807,000 \$2,807,000

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2.5b.(3) SHOPP Projects Contingent Upon Passage of the FY 2008-09 Budget Act Resolution FP-07-78				
1 \$4,897,000 Ventura 07S-Ven-118 21.8	In Simi Valley, west of Alamos Canyon Road. <u>Outcome/Outputs:</u> Construct cut-off walls, place rock slope protection, and reconstruct maintenance access at 1 location to prevent erosion. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	1X3101 07-3902 SHOPP/08-09 \$4,454,000	2008-09 302-0042 302-0890 20.20.201.131	\$562,000 \$4,335,000 \$4,897,000
2 \$81,257,000 SBd 08S-SBd-15 0.0/3.8	In Ontario and Rancho Cucamonga, from Route 60 to Seventh Street. <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of pavement to improve ride quality. (Contributions from other sources: \$5,000,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	472221 08-0167J SHOPP/08-09 \$81,243,000	2008-09 302-0042 302-0890 20.20.201.120	\$6,850,000 \$74,407,000 \$81,257,000

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Project #	EA	Allocation Amount	Dist-PPNO	Recipient	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	PA&ED	County	PS&E	Location	R/W	Item #	State
Dist-Co-Rte	CONST	Postmile	Project Description	Project Support Expenditures	Program Code	Federal	Total Amount
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System							
Resolution FP-07-80							
4		\$65,000		In Angels Camp, on Main Street (Route 49) between Murphy's Grade Road and Historic Downtown. Construct sidewalk and landscape facility within existing State right of way.	0T3501 10-0016C RIP TE / 07-08	2007-08 801-3008 301-0890	\$7,455 \$57,545
Calaveras COG					\$65,000	20.20.075.600	\$65,000
Calaveras				<u>Outcome/Output:</u> Complete environmental phase for future construction to add approximately 735 linear feet of concrete, curb, and gutter, 4410 square feet of six foot concrete sidewalk, replace landscaping and related improvements.	\$0		\$0
10N-Cal-49					\$0		\$0
Various					\$0		\$0

Project #	EA	Allocation Amount	Dist-PPNO	Recipient	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	PA&ED	District-County	PS&E	Project Title	R/W	Item #	State
Legislative Districts	CONST	Legislative Districts	Project Description	Project Description	Program Code	Total Amount	Total Amount
2.5c.(3a) Locally Administered STIP Projects off the State Highway System							
Resolution FP-07-81							
1		\$850,000		State Street Rehabilitation. In Kelseyville, between Main Street and Gaddy Lane. Pavement rehabilitation, shoulder widening, and sidewalk installation and replacement of drainage facilities.	281914 01-3065 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$850,000 \$850,000
Lake County					\$0		\$0
LAPC					\$0		\$0
01-Lake				<u>Outcome/Output:</u> This project will rehabilitate approximately 2,300 feet of pavement and install approximately 1,800 feet of five-foot wide sidewalks. Raise the Pavement Condition Index (PCI) from 32 to 100, improve pedestrian and bicycle access, and improve drainage.	\$850,000		\$850,000
Senate: 2							
Assembly: 1							
2		\$831,000		Fieldbrook Road Rehabilitation. In Fieldbrook, on Fieldbrook Road between Glendale Drive (PM 0.0) and Squaw Creek (PM 2.8). Rehabilitate roadway.	281034 01-2094 RIP / 07-08	2007-08 601-3008 20.30.600.621	\$831,000
Humboldt County					\$0		\$831,000
HCAOG					\$0		\$0
01-Humboldt				<u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of existing roadway that connects the community of Fieldbrook and Route 299. Increase the service life of the roadway by 10 years or more.	\$831,000		\$831,000
Senate: 2							
Assembly: 1							
3		\$591,000		Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Fieldbrook, on Fieldbrook Road between Cider Mills Road (PM 3.5) and Evans Street (PM 5.0). Widen shoulders.	281814 01-2086A RIP / 07-08	2007-08 601-3008 20.30.600.621	\$591,000
Humboldt County					\$0		\$591,000
HCAOG					\$0		\$0
01-Humboldt				<u>Outcome/Output:</u> This project will construct five-foot wide shoulders along an approximately 1.5 miles section of Fieldbrook Road, which is the main collector road in the community of Fieldbrook. This project will improve pedestrian and vehicular safety.	\$591,000		\$591,000
Senate: 2							
Assembly: 1							
4		\$390,000		Railroad Crossing Improvements. In Fort Bragg, at railroad crossings on Fir Street between Main Street and Franklin Street, between Fir Street and Bush Street, and on Bush Street between Franklin Street and McPherson Street. Rail and tie upgrades, installation of new ballast and crossing panels, new sidewalks and paving.	281694 01-4083R RIP / 07-08	2007-08 601-3008 20.30.600.621	\$390,000
City of Fort Bragg					\$0		\$390,000
MCOG					\$0		\$0
01-Mendocino				<u>Outcome/Output:</u> This project will upgrade rail crossings to create more uniform and safer crossing areas for pedestrians, upgrade tracks and ties, and replace deteriorated asphalt between tracks. Install sidewalks to improve pedestrian access. All work to meet current ADA requirements.	\$390,000		\$390,000
Senate: 2							
Assembly: 1							
(Contributions from other sources: \$45,000.)							

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3a) Locally Administered STIP Projects off the State Highway System		Resolution FP-07-81		
9 \$9,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) <u>Outcome/Output:</u> Complete the right of way component for bridge replacement, which includes approximately 1,225 feet of new alignment and a 450 foot, 3 span cast-in-place bridge. (A 12-month time extension for the RIP FY 06-07 R/W phase [\$9,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting.) (Contributions from other sources: \$69,500.)	453954 02-2148 RIP / 06-07 \$0 \$0 \$9,000 \$0	2007-08 601-3008 20.30.600.620	\$9,000 \$9,000
10 \$410,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. Near Meadow Valley, on Bucks Lake Road from Big Creek Road and extending westward for approximately 0.9 miles. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in an existing rural major collector.	455184 02-2254 RIP / 07-08 \$0 \$0 \$0 \$410,000	2007-08 601-3008 20.30.600.621	\$410,000 \$410,000
11 \$450,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Greenville Streets Pavement Rehabilitation. In Greenville, on Landon Avenue, Higbie Avenue, First Street, and Kinder Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in the county roads within Greenville.	456814 02-2341 RIP / 07-08 \$0 \$0 \$0 \$450,000	2007-08 601-3008 20.30.600.621	\$450,000 \$450,000
12 \$25,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 02-2295 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000
13 \$545,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Rehabilitation. In Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 0.71 miles of roadway. Extend the life of the facility by at least 10 years and improve vehicular, pedestrian and bicycle safety.	456144 02-2297 RIP / 07-08 \$0 \$0 \$0 \$545,000	2007-08 601-3008 20.30.600.621	\$545,000 \$545,000
14 \$45,000 City of Weed Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Weed Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Complete environmental component for future construction to add a left turn lane and to rehabilitate 2 roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.	456824 02-2448 RIP / 07-08 \$45,000 \$155,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$45,000 \$45,000
(Related time extension on this month's agenda.)				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3a) Locally Administered STIP Projects off the State Highway System		Resolution FP-07-81		
15 \$30,000 Town of Fort Jones <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Complete design phase for future construction to rehabilitate 3 roadway segments and nearby and adjacent streets. Extend the useful life of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP / 07-08 \$0 \$30,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000 \$30,000
16 \$25,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and on Modoc Street from A Street to 1st Street. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years.	456794 02-2471 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000
17 \$22,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge. (HBP Match) <u>Outcome/Output:</u> Complete the design phase for future construction to widen bridge to American Association of State Highway and Transportation Officials (AASHTO) standards. Increase safety and capacity. (Contributions from other sources: \$54,000.)	455774 02-2182 RIP / 07-08 \$0 \$22,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$22,000 \$22,000
18 \$180,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Sacramento River Bridge (#08C-0043). North of Red Bluff, Jellys Ferry Road at Sacramento River. Replace bridge. (HBP Match) <u>Outcome/Output:</u> Complete design phase for replacement of a seismically deficient structure. (A 12-month time extension for the RIP FY 06-07 PS&E component [\$180,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting). (Contributions from other sources: \$720,000.)	454004 02-2378 RIP / 06-07 \$0 \$180,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$180,000 \$180,000
19 \$60,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	County Road A24 - Beckwith Road Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to Plumas County line. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1784 03-3183 RIP / 07-08 \$0 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$60,000 \$60,000
20 \$173,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	County Road A23 - Westside Road Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1794 03-3184 RIP / 07-08 \$0 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$173,000 \$173,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-81
27 \$2,034,000 City of Lathrop SJCOG 10-San Joaquin Senate: 5 Assembly: 17,26	Louise Road Rehabilitation and Widening (Phase II). In Lathrop, on Louise Road from 5 th Street to east of city limits. Rehabilitate and widen to 4 lanes. <u>Outcome/Output:</u> This project will widen 4,600 linear feet of Louise Avenue to 4 lanes and rehabilitate the pavement to accommodate the increase of traffic to 20 year service life.	4A3074 10-3K44 RIP / 07-08 \$0 \$0 \$0 \$2,034,000	2007-08 601-3008 20.30.600.621	\$2,034,000 \$2,034,000
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-81
28 \$201,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah Depot Restoration. In Ukiah, at the railroad depot (309 East Perkins Street). Rehabilitate historic building. <u>Outcome/Outputs:</u> This project will rehabilitate and make usable a building that is eligible for inclusion on the National Register of Historic Places, at the level of local significance. (Contributions from other sources: \$103,000.)	280734 01-4104T RIP TE / 07-08 \$0 \$0 \$0 \$201,000	2007-08 101-0890 20.30.600.731	\$201,000 \$201,000
29 \$1,498,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Downtown Streetscape Project, Phase III. In Fort Bragg, on the east-west streets of the central business district between Main Street and Franklin Street. Pedestrian Improvements. <u>Outcome/Outputs:</u> This project will widen sidewalks and install stamped and colored walkways, including ADA ramps to improve pedestrian accessibility, mobility, and visual enhancement. Install other traffic and pedestrian related features to enhance and improve the City of Fort Bragg central business district.	282004 01-4112A RIP TE / 07-08 \$0 \$0 \$0 \$1,498,000	2007-08 601-3008 101-0890 20.30.600.731	\$171,821 \$1,326,179 \$1,498,000
30 \$501,000 City of Portola Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Improvements. In Portola, on Riverwalk Parkway from it's western limit to Gulling Street. Construct a pedestrian link between recreational facilities. <u>Outcome/Outputs:</u> This project will construct approximately 1,600 linear feet of new or improved bicycle lane and pedestrian facilities. Improve and enhance the existing transportation system.	456094 02-3209A RIP TE / 07-08 \$0 \$0 \$0 \$501,000	2007-08 601-3008 101-0890 20.30.600.731	\$57,465 \$443,535 \$501,000
31 \$97,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Project. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs. <u>Outcome/Outputs:</u> This project will install 2 gateway entrance signs to provide scenic and traffic improvements.	0L1714 03-3121A RIP TE / 07-08 \$0 \$0 \$0 \$97,000	2007-08 601-3008 101-0890 20.30.600.731	\$11,126 \$85,874 \$97,000
32 \$740,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	13 th and 16 th Street Light Rail Station Enhancements. In Sacramento, at the 13 th Street and 16 th Street light rail stations. Station enhancements including shelters, ADA ramps and lifts, light fixtures, and landscaping. <u>Outcome/Outputs:</u> This project will construct visual and pedestrian enhancements at 2 light rail stations.	0L1104 03-3199A RIP TE / 07-08 \$0 \$0 \$0 \$740,000	2007-08 601-3008 101-0890 20.30.600.731	\$84,878 \$655,122 \$740,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-81
37 \$600,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Vine Street Bike Lanes. In El Paso de Robles, on Vine Street between Route 46 and 1 st Street. Widen to Class II bike lanes. <u>Outcome/Outputs:</u> This project will construct 8,000 feet of bike lanes and increase bike lane availability and safety. (Contributions from other sources: \$248,000.)	4A2484 05-1896 RIP TE / 07-08 \$0 \$0 \$0 \$600,000	2007-08 101-0890 20.30.600.731	\$600,000 \$600,000
38 \$10,000 Kings County KCOG 06-Kings Senate: 16 Assembly: 30	10 th Avenue Gateway to Hanford. In Hanford, on 10 th Avenue and off the Route 43 entrance to Hanford. Construct new landscaping including the planting of new trees and turf, the construction of an irrigation system, placement of mow strips and decomposed granite, and construction of a 'Welcome to Hanford' sign. (Allocation from TE Reserve PPNO C002. Related time extension for balance of \$190,000 in TE Reserve on this agenda.) <u>Outcome/Outputs:</u> Complete environmental phase for future new landscaping including the planting of new trees and turf, the construction of an irrigation system with connection to the City's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$10,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000
39 \$275,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Belle Terrace Pedestrian Improvements. In Bakersfield, on Belle Terrace Road between Real Road and H Street. Construct curbs, gutters, sidewalks, wheel chair ramps, drive approaches, and curb ramps. <u>Outcome/Outputs:</u> This project will construct a sidewalk to facilitate pedestrian accessibility and safety. (Contributions from other sources: \$145,000.)	4C2634 06-E018 RIP TE / 07-08 \$0 \$0 \$0 \$275,000	2007-08 101-0890 20.30.600.731	\$275,000 \$275,000
40 \$174,000 City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin, on Sycamore Road between Comanche Drive and Derby Street. Construct Class II bicycle path. <u>Outcome/Outputs:</u> This project will construct approximately 2 miles of new bike lanes. Increase bike capacity. (Contributions from other sources: \$23,000.)	4C2544 06-E025 RIP TE / 07-08 \$0 \$0 \$0 \$174,000	2007-08 101-0890 20.30.600.731	\$174,000 \$174,000
41 \$220,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Lake Isabella Boulevard Bicycle Path Improvements. Near Bodfish, on Lake Isabella Boulevard between Erskine Creek and Lake Isabella Park. Construct bicycle path, sidewalks, curbs, and gutters. <u>Outcome/Outputs:</u> This project will construct sidewalk and bicycle lanes to improve pedestrian accessibility and safety. (Contributions from other sources: \$28,503.)	4C2654 06-E029 RIP TE / 07-08 \$0 \$0 \$0 \$220,000	2007-08 101-0890 20.30.600.731	\$220,000 \$220,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-81
42 \$827,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27,28 Assembly: 54,56	East West Bikeway Connections and Signage. In Long Beach, south of Willow Street from the Los Angeles River and the San Gabriel River. Construct bike paths and signage throughout bikeways in the City. (A 12-month time extension for the RIP FY 06-07 CONST phase [\$827,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting) <u>Outcome/Outputs:</u> This project will implement planned improvements that will encourage greater bicycle usage by expanding the bicycle network and improving the safety of bicyclists. (Contributions from other sources: \$256,000.)	4U3384 07-3407 RIP TE / 06-07 \$0 \$0 \$0 \$827,000	2007-08 101-0890 20.30.600.731	\$827,000 \$827,000
43 \$1,110,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54,55	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, in the Pacific Electric right of way from Walnut/Alamitos intersection to Willow Street. Construct Class I bikeway. (A 12-month time extension for the RIP FY 06-07 CONST phase [\$1,110,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting) <u>Outcome/Outputs:</u> This project will result in bicycle and pedestrian connection of LACMTA Blue Line Station to activity centers in Long Beach. (Contributions from other sources: \$774,000.)	4U3394 07-3408 RIP TE / 06-07 \$0 \$0 \$0 \$1,110,000	2007-08 101-0890 20.30.600.731	\$1,110,000 \$1,110,000
44 \$400,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street (north), Colorado Boulevard (south), Arroyo Parkway (west), and Los Robles (east). Construct streetscape and pedestrian improvements. <u>Outcome/Outputs:</u> Complete PA&ED (federal NEPA clearance) for future improvements such as landscaping, lighting, graphics and street furniture and thus enhance Pasadena's Civic Center by providing a large pedestrian friendly space. (Contributions from other sources: \$100,000.)	4U4114 07-3423 RIP TE / 07-08 \$0 \$400,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$400,000 \$400,000
45 \$2,322,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 Assembly: 37	Historic Preservation of Santa Paula Depot. In Santa Paula, adjacent to the Santa Paula Rail line. Rehabilitate and preserve depot. <u>Outcome/Outputs:</u> This project will provide rehabilitation of the Mill Building, preservation of the depot exterior, and restoration of the second and first floors.	4U3674 07-3565E RIP TE / 07-08 \$0 \$0 \$0 \$2,322,000	2007-08 601-3008 101-0890 20.30.600.731	\$266,333 \$2,055,667 \$2,322,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-81
46 \$1,352,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 65	Perris Multimodal Transit Center (Phase I). In Perris, at the Perris Multimodal Transit Center on the southeast corner of C Street and San Jacinto Street. Construct a new transit center in the city of Perris, adjacent to C Street. (Allocation from TE Reserve PPNO 1112.) <u>Outcome/Outputs:</u> This project will promote and provide alternative regional transportation modes in a centralized location for the growing business and population needs of western Riverside County. (Contributions from other sources: \$3,229,000.)	0G0344 08-1112E RIP TE / 07-08 \$0 \$0 \$0 \$1,352,000	2007-08 101-0890 20.30.600.731	\$1,352,000 \$1,352,000
47 \$1,416,000 City of Indio RCTC 08-Riverside Senate: 40 Assembly: 80	Former State Route 111 Landscaping within the median islands on Highway 111. In Indio, from Jefferson Street to Madison Street (the western "Gateway"). Construct landscaping and scenic improvements. (Allocation from TE Reserve PPNO 1112.) <u>Outcome/Outputs:</u> This project will beautify and create an aesthetically pleasing 1 mile thoroughfare of the "Western Gateway" to the City. (Contributions from other sources: \$468,000.)	0G0354 08-1112F RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
48 \$408,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Regional Transit Center In Amador County on Valley View Drive. Install additional landscaping and upgrade the lighting, fencing, retaining walls; install bicycle racks and lockers to enhance the scenic beauty. (A 20-month time extension for the RIP FY 06-07 CONST phase [\$408,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting) <u>Outcome/Outputs:</u> This project will increase use by 10 percent and increase ridesharing by 10 percent. (Contributions from other sources: \$52,861.)	4A3084 10-K601 RIP TE / 06-07 \$0 \$0 \$0 \$408,000	2007-08 101-0890 20.30.600.731	\$408,000 \$408,000
49 \$150,000 Tuolumne County TCTC 10-Tuolumne Senate: 14 Assembly: 25	Main Street to Railtown Sidewalk. In Jamestown, on the north side of Willow Street. Construction of 3,515 linear feet of curb, gutter, and sidewalk. On the east side of Fifth Avenue and south side of Ninth Street. Installation of 2 bus turnouts and lighted crosswalk. (Allocation from TE Reserve PPNO 0020.) <u>Outcome/Outputs:</u> Complete environmental phase for future construction to increase safety for pedestrian traffic by providing sidewalks to reduce pedestrian traffic on the local streets, in particular school children attending Jamestown Elementary School. (Contributions from other sources: \$19,435.)	4A3064 10-0020C RIP TE / 07-08 \$150,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$150,000 \$150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-81
50 \$469,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	25th Street Revitalization. In the city of San Diego, along 25th Street from Ross Boulevard to F Street. Traffic calming, beautification enhancements and pedestrian safety features. (Allocation funded from TE Reserve PPNO 7421.) <u>Outcome/Outputs:</u> Complete environmental phase for future construction to improve measures for traffic calming, pedestrian amenities, streetscape improvements and parking improvements along 25 th Street.	212824 11-7421M RIP TE / 07-08 \$469,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$54,000 \$415,000 \$469,000
51 \$500,000 City of Laguna Hills <u>OCTA</u> 12-Orange Senate: 33 Assembly: 70	Streetscape Improvements. In Laguna Hills, on El Toro Road from Paseo de Valencia to Avenida de Ala Carlota. Construct median landscaping and irrigation, gateway monuments, public art, a bus shelter, and architectural lighting. (Allocation from TE Reserve PPNO 2134.) <u>Outcome/Outputs:</u> Complete environmental phase for future construction to provide traffic mitigation and approximately 0.6 miles of beautification and enhancements as part of the Laguna Hills Urban Village Specific Plan. (Contributions from other sources: \$1,300,000.)	931587 12-2134R RIP TE / 07-08 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000
2.5c.(3c) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-07-81
52 \$98,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456834 02-2063 RIP / 07-08 \$0 \$0 \$0 \$98,000	2007-08 601-3008 20.30.600.670	\$98,000 \$98,000
53 \$152,000 Riverside County Trans Commission <u>RCTC</u> 08- Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	Planning, Programming and Monitoring	925066 08-9803 RIP / 07-08 \$0 \$0 \$0 \$152,000	2007-08 601-3008 20.30.600.670	\$152,000 \$152,000
2.5c.(3d) AB 3090 Reimbursement for STIP Projects				Resolution FP-07-81
54 \$883,000 City of San Juan Bautista <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	AB 3090 Reimbursement (This reimbursement is based on STIP Amendment 04S-002 approved at the October 2004 CTC meeting. Funds were originally programmed under PPNO 05-1188 and 0853. Now under 05-1837 and 1838.)	4A1804 05-1837 RIP / 07-08 \$0 \$0 \$0 \$750,000 05-1838 RIP / 07-08 \$0 \$0 \$0 \$133,000	2007-08 601-3008 20.30.600.620	\$883,000 \$883,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-07-84
1 \$844,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Murray and Fieldbrook Road Rehabilitation. In Fieldbrook, on Murray Road between PM 5.1 and PM 5.6 and on Fieldbrook Road between PM 2.8 and PM 5.1. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of roadway that is used extensively by commercial and other types of vehicles. This will increase the service life by at least 10 years. (Contributions from other sources: \$295,000.)	281144 01-2086 RIP / 08-09 \$0 \$0 \$844,000	2007-08 601-3008 20.30.600.621	\$844,000 \$844,000
2 \$904,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Butte Street Reconstruction. In Willows, on Butte Street from Wood Street to Green Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will reconstruct approximately 0.3 miles of roadway, improving water and air quality, and improving pedestrian safety, accessibility, and mobility.	0L1644 03-3178 RIP / 08-09 \$0 \$0 \$904,000	2007-08 601-3008 20.30.600.620	\$904,000 \$904,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-07-85
1 \$39,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum. In Trinidad along the west side of Patrick's Point Drive. Install curb, gutter, and sidewalks and install bus shelter. (Allocation of \$19,000 from FY 07-08 TE Reserve PPNO 0302. Remaining allocation of \$14,000 to be advanced FY 08-09 and \$6,000 from FY 09-10 TE Reserve PPNO 0302.) <u>Outcome/Output:</u> Complete design component for installation of approximately 320 feet of sidewalk, curb, gutter and also installation of a bus shelter. Enhance the City's historical and transportation infrastructure. (Contributions from other sources: \$6,000.)	281784 01-0302B RIP TE/ 07-08 \$0 \$19,000 \$0 \$0 RIP TE/ 08-09 \$0 \$14,000 \$0 \$0 RIP TE/ 09-10 \$0 \$6,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$39,000 \$39,000
2 \$319,000 City of Biggs BCAG 03-Butte Senate: 4 Assembly: 3	Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, Bannock First Street, Third Street, Fourth Fifth Street and E C Street. Install sidewalks, curbs, and gutters. <u>Outcome/Outputs:</u> The project will provide non-vehicular improvements to enhance pedestrian transportation on five city streets.	0L1854 03-3124F RIP TE / 08-09 \$0 \$0 \$0 \$319,000	2007-08 601-3008 101-0890 20.30.600.731	\$36,590 \$282,410 \$319,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA Dist-PPNO Program/Year	Budget Year Item #	Allocation Amount
RTPA/CTC	County	Project Description	PS&E R/W		State and/or Federal	
Dist-Co-Rte	Postmile	Project Support Expenditures	CONST	Program Code	Total Amount	
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)						
						Resolution FP-07-85
3	\$1,200,000	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350 feet east from University Avenue and approximately 600 feet west of Spring Street).		212784 11-7421H RIP TE / 07-08	2007-08 601-3008 101-0890	\$137,640 \$1,062,360
City of La Mesa SANDAG 11-San Diego Senate: 38 Assembly: 75		(Allocation of \$88,000 funded from TE Reserve PPNO 7421. Remaining allocation of \$1,112,000 to be advanced from FY 08-09 TE Reserve PPNO 7421.)		\$0 \$0 \$88,000	20.30.600.731	\$1,200,000
		<u>Outcome/Outputs:</u> This project will provide pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and street lights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming.		RIP TE / 08-09 \$0 \$0 \$0 \$1,112,000		
4	\$186,000	Hewes Avenue Sidewalk Improvements. In Santa Ana, along the south side of Hewes Avenue from Vale Avenue to Fairhaven Avenue. Sidewalk improvements.		402634 12-2134S RIP TE / 07-08	2007-08 101-0890	\$186,000
Orange County OCTA 12-Orange Senate: 33 Assembly: 71		(Allocation of \$75,000 from TE Reserve PPNO 2134. Remaining allocation of \$111,000 to be advanced from FY 08-09 TE Reserve PPNO 2134.)		\$0 \$0 \$75,000	20.30.600.731	\$186,000
		<u>Outcome/Output:</u> This project will provide greater pedestrian safety with approximately 0.2 miles of pedestrian facilities and roadway capacity for bicyclists.		RIP TE / 08-09 \$0 \$0 \$0 \$111,000		
		(Contributions from other sources: \$471,000.)				
5	\$500,000	17 th Street Sidewalks Improvements. In Santa Ana, on 17 th Street from Esplanade Avenue to Gimbert Lane. Construct sidewalk improvements.		402664 12-2134T RIP TE / 08-09	2007-08 101-0890	\$500,000
Orange County OCTA 12-Orange Senate: 33 Assembly: 71		(Allocation from TE Reserve PPNO 2134.)		\$0 \$0 \$0	20.30.600.731	\$500,000
		<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.5 miles of sidewalk.		\$500,000		
		(Contributions from other sources: \$794,000.)				
6	\$181,000	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements. In the area of Olive in Orange County, on Buena Vista Street, Magnolia Avenue, and Orange-Olive Road. Construct sidewalk improvements.		402654 12-2134U RIP TE / 08-09	2007-08 101-0890	\$181,000
Orange County OCTA 12-Orange Senate: 33 Assembly: 72		(Allocation from TE Reserve PPNO 2134.)		\$0 \$0 \$0 \$181,000	20.30.600.731	\$181,000
		<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.3 miles of sidewalk.				
		(Contributions from other sources: \$208,000.)				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-07-85
7 \$911,100 City of Laguna Beach OCTA 12-Orange Senate: 48 Assembly: 70	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 th Avenue to West Street. Streetscape improvements. (Allocation from TE Reserve PPNO 2134.) <u>Outcome/Output:</u> This project will provide aesthetically pleasing 0.4 miles of beautification, enhancements, and pedestrian facilities as part of the South Laguna Gateway. Improvements include landscaping, lighting, median, retaining wall, and sidewalks, bicycle racks, bus shelter and benches, and drinking fountains. (Contributions from other sources: \$765,000.)	402734 12-2134V RIP TE / 08-09 \$0 \$0 \$0 \$911,000	2007-08 101-0890 20.30.600.731	\$911,000 \$911,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) Locally Administered Statewide Transportation Enhancement (STE) Projects				Resolution FP-07-86
1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation. (Contributions from other sources: \$80,000.)	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000	2007-08 102-0890 20.30.100.813	\$615,000 \$615,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-
1 \$175,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Blue Line Pedestrian Enhancements. Construct pedestrian improvements. <u>Outcome/Output:</u> Install concrete street light poles on Halstead Street from Rosemead Boulevard to Foothill Boulevard. This project will create a friendlier environment within the high pedestrian traffic area around the Goldline Station (Sierra Madre Villa) and increase pedestrian safety and access to the station. THE DEPARTMENT RECOMMENDS THE COMMISSION DENY THIS ALLOCATION DUE TO FEDERAL FUNDING ISSUES.	932645 07-3424 RIP TE / 07-08 \$0 \$0 \$0 \$175,000	2007-08 601-3008 101-0890 20.30.600.731	\$41,950 \$133,050 \$175,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Dist-PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-07-15
1 \$450,000 Department of Transportation Tuolumne 10-Tuo-108 R1.8/4.6	In Tuolumne County near Sonora from just west of Sanguinetti Overhead to just east of Standard Road. (Input into 2006 STIP for Supplemental vote to pay mediation settlement.) Supplemental funds are needed to close-out contract.	3404U1 10-00211 2000-01 301-0042 301-0890 20.20.025.511 IIP	\$3,986,890 \$30,806,070	- -	\$3,986,890 \$30,806,070
		3404U1 10-00211 2000-01 301-0042 301-0890 20.20.075.611 RIP	\$810,830 \$6,246,210	- -	\$810,830 \$6,246,210
		3404U1 10-00211 2003-04 301-0042 301-0890 20.20.025.500 IIP	\$75,000 \$569,000	- -	\$75,000 \$569,000
		3404U1 10-00211 2003-04 301-0042 301-0890 20.20.075.600 RIP	\$13,000 \$98,000	- -	\$13,000 \$98,000
		3404U1 10-00211 2005-06 801-3008 20.20.025.500 IIP	\$2,359,000	-	\$2,359,000
		3404U1 10-00211 2005-06 801-3008 20.20.075.600 RIP	\$641,000	-	\$641,000
		3404U1 10-00211 2007-08 801-3008 20.20.025.700 IIP	-	\$382,500	\$382,500
		3404U1 10-00211 2007-08 801-3008 20.20.075.600 RIP	-	\$67,500	\$67,500
			\$45,605,000	\$450,000	\$46,055,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$3,000,000 Humboldt 01U-Hum-101 111.0/112.0	Near Big Lagoon from 1.8 miles north of Big Lagoon Bridge to 0.5 miles south of Kane Road. In early April 2008, a sudden acceleration of roadway failure occurred at this location with tension cracks appearing in the roadway. This project is to install subsurface drainage system, improve surface drainage, rebuild the roadway structural section, repave, and implement necessary traffic control. Grading and paving will shift the roadway to the east away from the active slip-out without widening the highway.	488301 01-2271 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000 \$3,000,000
Initial G-11 Allocation 04/23/08: \$3,000,000				
2 \$3,990,000 Mariposa 10U-Mpa-140 41.5/48.2	Near El Portal, approximately 12 miles west of Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. On May 29, 2006, a large rockslide occurred at this location burying and closing the highway. Initial project was for the installation of 2 emergency bridges over the Merced River to bypass the slide. Due to geometrical and time constraints, the emergency bridges were limited to vehicles up to 28 feet long. This supplemental allocation is to expend unanticipated federal emergency funds that were made available by FHWA for this project before the funding could lapse. As a result, two new temporary bridges that would allow buses and trucks up to 45 feet in length to use the Route 140 detour and avoid using the long alternate routes could be built.	0P4401 10-0142 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$458,000 \$3,532,000 \$3,990,000
Initial G-11 Allocation 07/07/06: \$10,000,000 Supplemental G-11 Allocation 4/30/08: \$3,990,000 Revised G-11 Allocation: \$13,990,000 (Additional \$10,000 was allocated for right of way purposes.)				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$6,284,000 Los Angeles 07S-LA-5 15.6/16.5	In the city of Los Angeles, from 8 th Street to Lorena Street. <u>Outcome/Outputs:</u> Add and modify connector-merging lane to reduce merging traffic collisions.	217401 07-2827 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$530,000 \$5,754,000
Centerline miles: 0.9 Allocation date: 05/14/08		\$7,426,000		\$6,284,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(1a) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-0708-013	
1 \$500,000 Transportation Authority of Marin County MTC Marin 04N-Mrn-580/101 3.0/5.0 - 8.0/10.8	Westbound 580/Northbound 101 Connector. On Route 580, from 1 mile east of Bellam Boulevard to Route 101, and on Route 101 from the Route 101/580 interchange to the 2 nd Street off-ramp. Utility relocation. <u>Outcome/Outputs:</u> Raise a 60kV PG&E overhead line (about 25 foot long) by approximately 10 feet, relocate one sewer-line and one water-line within the project limits.	4A1401 04-0342M CMIA / 07-08 \$0 \$0 \$500,000 \$0	2007-08 304-6055 20.20.721.000	\$500,000 \$500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(1b) Proposition 1B – Multi-Program – State Administered CMIA / STIP / TCRP Project on the State Highway System			Resolution CMIA-A-0708-011 Resolution STIP1B-A-0708-013	
1 \$35,847,000 Department of Transportation MTC Alameda 04N-Ala-580 8.3/18.8	North of Pleasanton and in Livermore, on Route 580. Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on Route 580 from Hacienda Drive Interchange in Pleasanton to Greenville Road in Livermore (TCRP Project #31). This allocation is for the second of 2 contracts to be allocated from PPNO 0112A. 1. \$26,573,000 CMIA for CONST in FY 07-08. 2. \$2,210,000 CMIA for CON ENG in FY 07-08. 3. \$9,274,000 RIP for CONST in FY 07-08. The first contract (04-290841) was allocated on March 13, 2008, per Resolution CMIA-A-0708-009 and Resolution STIP1B-A-0708-010. There is a concurrent request for a LONP for \$18,000,000 TCRP funds. <u>Outcome/Outputs:</u> The overall project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours. (Contributions to this contract from other sources: \$29,581,000.) (Related SHOPP item under 2.5g.(6) Project #1.)	290831 04-0112A CMIA / 07-08 \$0 \$0 \$2,210,000 \$26,573,000 RIP / 07-08 \$0 \$0 \$0 \$9,274,000 TCRP / 07-08 \$0 \$0 \$0 \$18,000,000	2007-08 304-6055 20.20.721.000 2007-08 304-6058 20.20.075.600	\$26,573,000 \$9,274,000 \$35,847,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-015		
1 \$24,625,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-50 0.3/2.0	In West Sacramento on Harbor Boulevard. Widen to 6 lanes and revise ramps. Final Project Development IIP Support Estimate: \$ 1,828,000 Programmed Amount: \$ <u>1,775,000</u> Adjustment: \$ 0 (<20%) Final Project Development RIP Right of Way Estimate: \$ 2,148,000 Programmed Amount: \$ <u>2,125,000</u> Adjustment: \$ 0 (<20%) (Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 11/15/2008.) <u>Outcome/Outputs:</u> This project will save 3,421 vehicle hours of delay in 2020 and 5,101 vehicle hours of delay in year 2030. (Contributions from other sources: \$3,185,000.) (Concurrent RON Appearance.)	388000 03-0332D RIP / 07-08 \$0 \$0 \$3,825,000 \$24,625,000	2007-08 304-6058 20.20.075.600	\$24,625,000 \$24,625,000
2 \$52,949,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 31.2/33.4	In Baldwin Park, on Route 10 from Route 605 to Puente Avenue. Construct 1 HOV lane in each direction. (TCRP #40) Final Project Development Support Estimate: \$ 12,848,000 Programmed Amount: \$ <u>12,848,000</u> Adjustment: \$ 0	117071 07-0306H RIP / 07-08 \$0 \$0 \$12,944,000 \$52,949,000	2007-08 304-6058 20.20.075.600	\$52,949,000 \$52,949,000
<p>(Final Right of Way estimate to be reported upon attainment of final Right of Way certification 2 or 1. Target date for upgrade of Right of Way certification is 09/01/08.)</p> <p><u>Outcome/Outputs:</u> This project will relieve existing congestion, improve safety and operations, accommodate future growth and promote ridesharing. This project is 1 of several projects that will extend the existing Route 10 HOV lanes to Route 15 in San Bernardino County.</p> <p>(Contributions from other sources: \$61,851,000.)</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(3c) Proposition 1B – Locally Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-017		
1 \$8,000,000 Alameda County Congestion Management Agency	Sunol Grade Southbound HOV Lane Phase 3. From Milpitas to near Pleasanton, on Route 680. Southbound HOT accommodation.	2A4721 04-0016O RIP / 07-08	2007-08 304-6058 20.20.075.600	\$8,000,000
MTC Alameda 04N-SCI/Ala-680 SCI 7.5/Ala 11.5	The physical limits for this contract are from Route 237 (Milpitas) to Route 84 (Pleasanton). Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A Contract completion to be 42 months after award. <u>Outcome/Output:</u> This Intelligent Transportation Systems (ITS) project, in conjunction with additional contracts, will maximize the efficiency of Route 680, encourage use of buses and carpools, open an HOV/HOT lane to create an alternative mechanism for financing transportation projects per AB 2032 (2004), and reduce traffic congestion along southbound Route 680 during the morning peak hours. (Contributions from other sources: \$500,000)	\$0 \$0 \$8,000,000		\$8,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System (ADVANCEMENT)		Resolution TCIF-A-0708-01		
1 \$6,000,000 City of Riverside RCTC 08-Riverside Senate: 31 Assembly: 64	TCIF Project ID 42. In the city of Riverside, on Columbia Avenue from Chicago Avenue to Iowa Avenue. Construct a four-lane bridge and overhead across the Burlington Northern Santa Fe (BNSF) Railroad tracks. <u>Outcome/Output:</u> This project will increase reliability, velocity, and throughput on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains.	0G0364 TCIF / 08-09	2008-09 104-6056 20.30.723.000	\$6,000,000
		\$0 \$0 \$6,000,000		\$6,000,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0708-008		
1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (For construction purposes, project to be combined with related STIP/CMA item under 2.5g.(1b).)	4C2111 04-0117H SHOPP/07-08	2007-08 304-6064 20.20.201.120	\$14,172,000
		\$14,172,000		\$14,172,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-0708-008	
2 \$17,500,000	In Fremont, from Scott Creek Road to Grimmer Boulevard undercrossing. <u>Outcome/Outputs:</u> Rehabilitate 15.1 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	253781 04-0157H SHOPP/07-08 \$17,500,000	2007-08 304-6064 20.20.201.120	\$17,500,000 \$17,500,000
	(Related item under 2.6e.(1).)			
3 \$23,400,000	In Fremont, from Route 238 to Koopman Road. <u>Outcome/Outputs:</u> Rehabilitate 24.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	4A5201 04-0157K SHOPP/07-08 \$23,400,000	2007-08 304-6064 20.20.201.120	\$23,400,000 \$23,400,000
	(Related item under 2.5g.(3a).)			
4 \$3,110,000	From Del Mar to Oceanside, at various locations. <u>Outcome/Outputs:</u> Install 156 vehicle detection stations to better manage corridor traffic.	290001 11-0726 SHOPP/07-08 \$3,110,000	2007-08 302-0042 304-6064 20.20.201.315	\$552,000 \$2,558,000 \$3,110,000
Alameda 04N-Ala-680 M0.0/R3.3				
Alameda 04N-Ala-680 R6.5/R12.5				
San Diego 11S-SD-5 R33.7/R54.9				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Mass Transit Projects		Resolution MFP-07-20		
1 \$50,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	Fare Vending Machines In Sacramento County, at various light rail stations. Install 20 new fare vending machines on existing "starter line". <u>Outcome/Output:</u> This project will install additional vending machines for system expansion comply with ADA requirements to have at least 2 machines at each light rail station, and provide backup machines when vandalized machines are being repaired.	R222FA 03-3L06 RIP / 07-08 \$0 \$0 \$0 \$50,000	2007-08 601-3008 30.10.070.625	\$50,000 \$50,000
2 \$2,614,000 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Ashby BART Station Intermodal Improvements In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use. <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access. (Related item under 2.5c.(3) Project #34.)	T221FA 04-2009W RIP / 07-08 \$0 \$0 \$0 \$2,614,000	2007-08 601-3008 30.10.070.625	\$2,614,000 \$2,614,000
3 \$2,000,000 San Francisco Bay Area Rapid Transit District City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Ashby BART Concourse Elevator Improvements In Berkeley, at the Ashby BART Station. Capacity expansion project to extend concourse, install additional elevator and construct related improvements. <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.	T221FA 04-2009Y RIP / 07-08 \$0 \$0 \$0 \$2,000,000	2007-08 601-3008 30.10.070.625	\$2,000,000 \$2,000,000
4 \$105,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Inyo Mono Transit Buses Purchase two, 22-foot, 15-passenger, diesel replacement buses for Inyo Mono Transit. <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements, improving air quality and services to people with disabilities.	T214FA 09-2532 RIP / 07-08 \$0 \$0 \$0 \$105,000	2007-08 601-3008 30.10.070.626	\$105,000 \$105,000
5 \$170,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Bus Purchases for ESTA Purchase two, 22-foot, 15-passenger, diesel replacement buses for Eastern Sierra Transit Authority (ESTA) to be used throughout Mono County. <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements and provide improved services to people with disabilities.	T215FA 09-2554 RIP / 07-08 \$0 \$0 \$0 \$170,000	2007-08 601-3008 30.10.070.626	\$170,000 \$170,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-administered STIP Rail Projects				Resolution MFP-07-21
1 \$670,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	Madera, New Station In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct 2-lane access road, parking lot, passenger loading platform, bus stop, and area lighting. TCRP 99.3. (A 12-month time extension for the RIP FY 06-07 CONST phase [\$670,000] was approved, per Waiver-07-14, at the June 2007 CTC meeting) <u>Outcome/Output:</u> This project will provide improved safety and security, multimodal access, thereby adding capacity, increasing ridership, and improving operational benefits. (Total estimated overall project cost is \$2,543,000.) (Related TCRP allocation under item 2.6e.(1).)	R951TB 75-2025 IIP / 06-07 \$0 \$0 \$0 \$670,000	2007-08 801-3008 30.20.020.720	\$670,000 \$670,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
2.6e.(1) Traffic Congestion Relief Program Allocations				Resolution TFP-07-
1 \$36,100,000 Department 04 – Santa Clara/Alameda	Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$36,100,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities. (Concurrent TCRP amendment, and related SHOPP allocation [2.5g.(6) Project #1].) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$36,100,000	
2 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation provides \$3,207,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Complete utility relocations and right of way acquisitions required. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(3) Project #1].) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$3,207,000	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-__	
3 \$1,015,000 Department 75 – Regional	Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. This allocation provides \$1,015,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,015,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program LONP Reimbursement Allocation		Resolution TFP-07-__	
1 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. This allocation provides \$5,704,000 in new TCRP funding to reimburse previously approved AB 1335 Letter of No Prejudice for Construction. <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the City of Redlands. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(4)].) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$5,704,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-07-17	
1 \$0 San Bernardino Associated Governments 08 – San Bernardino Resolution TFP-07-17, Amending Resolution TFP-06-13	Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation amendment is to redistribute \$1,443,000 in previously allocated TCRP funds from PS&E to R/W. <u>Output/Outcome:</u> Complete utility relocations and right of way acquisitions required. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(1) Project #2].)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$0

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation		Resolution TFP-07-18	
1 \$277,000 San Bernardino Associated Governments 08 – San Bernardino	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. This allocation provides \$277,000 in TCRP funds for Construction. <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(2)].)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$277,000