

M e m o r a n d u m

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Subject: **APPROVAL OF THE PROPOSITION 1B SEMI-ANNUAL STATUS REPORT**

ISSUE:

Should the California Transportation Commission (Commission) approve the attached Proposition 1B Semi-Annual Status Report for submittal to the Department of Finance?

RECOMMENDATION:

Staff recommends the Commission approve the attached Proposition 1B Semi-Annual Status Report for submittal to the Department of Finance.

BACKGROUND:

Senate Bill 88 (Chapter 181, Statutes of 2007) designates the Commission as the administrative agency for the Proposition 1B funded Corridor Mobility Improvement Account, State Route 99 Corridor Account, Trade Corridor Improvement Fund, State & Local Partnership Program, Local Bridge Seismic Retrofit Account, Highway Railroad Crossing Safety Account, and Traffic Light Synchronization Program (collectively Proposition 1B Programs). As the administrative agency, the Commission is required to report on a semi-annual basis to the Department of Finance on the progress of the projects in these Proposition 1B Programs. The purpose of the report is to ensure that the projects are executed in a timely manner and within the approved scope and budget.

The Proposition 1B Semi-Annual Status Report and the Commission's Annual Report to the Legislature, issued in December, provide the reports mandated by Senate Bill 88.

Attached is the proposed Proposition 1B Semi-Annual Status Report. Upon Commission approval, the Proposition 1B Semi-Annual Status Report and the latest Proposition 1B Quarterly Report presented at the June 2018 Commission meeting will be submitted to the Department of Finance via the attached transmittal letter.

Attachments:

- Attachment A: Proposition 1B Semi-Annual Status Report
- Attachment B: Proposition 1B Quarterly Reports
- Attachment C: Commission Transmittal Letter of Proposition 1B Semi-Annual Report to the Department of Finance (Draft)



CALIFORNIA TRANSPORTATION COMMISSION

**Proposition 1B Highway Safety, Traffic Reduction, Air Quality and
Port Security Bond Act of 2006**

**Semi-Annual Status Report
June 30, 2018**

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CALIFORNIA TRANSPORTATION COMMISSION

Proposition 1B Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006

Semi-Annual Status Report June 30, 2018

BACKGROUND

Proposition 1B, approved by the voters in November 2006, authorized the issuance of \$19.925 billion in state general obligation bonds with \$12.025 billion to be programmed and allocated by the California Transportation Commission (Commission) for specific transportation programs intended to relieve congestion, facilitate goods movement, improve air quality, and enhance the safety of the state's transportation system. These transportation programs include the Corridor Mobility Improvement Account; State Route 99 Corridor Account; Trade Corridors Improvement Fund; State-Local Partnership Program; Local Bridge Seismic Retrofit Account; Highway- Railroad Crossing Safety Account; Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA); Traffic Light Synchronization Program; and the augmentation of the existing State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP) (collectively Proposition 1B Programs). Consistent with the requirements of Proposition 1B, with the exception of the PTMISEA, the Commission programs and allocates bond funds in each of the above-mentioned programs.

CLOSE-OUT PHASE

As of June 30, 2018, the Commission allocated \$11.69 billion of the \$12.025 billion in bond funds programmed under its purview. With almost all Proposition 1B funds allocated, and most of the allocated projects either constructed or finishing construction, the Commission continues to monitor progress of the projects through the close-out phase of the program. As projects are completed, the Commission is working with Caltrans and project sponsors to determine the degree to which benefits identified at the time of programming have been achieved. Although, for many of the projects, the benefits will not be immediately identifiable, the Commission will continue to monitor and require that project sponsors report the benefits achieved over time. In addition, the Commission continues to consult with Caltrans, to ensure that the annual Caltrans audit plan encompasses bond funded projects. Status reports for Proposition 1B programs and projects can be found at <http://www.bondaccountability.dot.ca.gov/bondacc/>.

¹ For more information on the success of the program, see the Commission's report, "Proposition 1B: Promises Made, Promises Kept"; http://www.catc.ca.gov/1baccount/Proposition_1B_Report_9-2-15.pdf.

PROGRAM SPECIFIC UPDATES

Corridor Mobility Improvement Account

Proposition 1B authorized \$4.5 billion in general obligation bond proceeds to be deposited in the Corridor Mobility Improvement Account (CMIA). Funds in the CMIA are available for performance improvements on the state highway system, or major local access routes to the state highway system, that relieve congestion by expanding capacity, enhancing operations, or otherwise improving travel times within high-congested travel corridors.

As of June 30, 2018, \$4.48 billion has been allocated to 129 CMIA projects. The remaining \$23 million consists of \$20 million reserved for bond administration and \$3 million in project construction savings. Of the 129 allocated projects 117 projects have been completed and 12 projects remain under construction. In FY 2017-18, two construction projects totaling \$94.17 million were completed. The table below provides the summary of the allocated CMIA projects, projects under construction, and projects completed by fiscal year.

CMIA Program Projects and Dollars by FY of Allocation (millions)										
Fiscal Year	Allocated CMIA Projects			Projects Under Construction			Completed Projects			
	#	Total Project Cost	CMIA Funds	#	Total Project Cost	CMIA Funds	#	Total Project Cost	CMIA Funds	# FDRs
07-08	11	\$ 1,049.27	\$ 663.60							
08-09	17	\$ 2,610.88	\$ 1,153.51	1	\$ 1,137.70	\$ 730.00				
09-10	18	\$ 960.38	\$ 437.88				4	\$ 205.78	\$ 60.11	4
10-11	14	\$ 927.12	\$ 115.81				8	\$ 373.70	\$ 182.58	8
11-12	63	\$ 4,137.14	\$ 2,015.61	6	\$ 1,183.14	\$ 374.10	8	\$ 437.03	\$ 273.97	8
12-13	6	\$ 2,681.01	\$ 90.56	5	\$ 2,355.64	\$ 153.66	19	\$ 917.02	\$ 402.89	18
13-14							19	\$ 968.58	\$ 395.28	18
14-15							19	\$ 1,575.73	\$ 581.34	15
15-16							27	\$ 1,716.88	\$ 701.98	8
16-17							11	\$ 1,239.57	\$ 526.90	1
17-18							2	\$ 255.04	\$ 94.17	0
Total	129	\$ 12,365.79	\$ 4,476.97	12	\$ 4,676.48	\$ 1,257.76	117	\$ 7,689.32	\$ 3,219.21	80

A total of 90 corridor projects in CMIA are reflected in 129 project segments. Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding.

State Route 99 Corridor Account

Proposition 1B authorized \$1 billion in general obligation bond proceeds to be deposited in the State Route 99 (SR-99) Account. Funds in the SR-99 Account may be used for safety, operational enhancement, rehabilitation, or capacity improvement projects on the SR-99 corridor. The corridor traverses approximately 400 miles of the state's central valley. The Commission programmed 24 SR-99 corridor projects. Some of the corridor projects are constructed in stages, thus resulting in 28 individual project segments. Including non-bond fund sources, the SR-99 corridor projects are valued at more than \$1.35 billion.

As of June 30, 2018, \$961.9 million has been allocated to 28 SR-99 projects. The remaining \$38.1 million consists of \$6.1 million reserved for bond administration and \$32 million in project construction savings. Caltrans expects to deliver two additional SR-99 projects in FY 2018-19 that will use the \$32 million in project savings. Of the 28 allocated construction projects, 27 projects have been completed and one project remains under construction. In FY 2017-18, two construction projects totaling \$165.7 million were completed. The table below shows the summary of the allocated SR-99 projects, projects under construction, and projects completed by fiscal year.

SR-99 Program Projects and Dollars by FY of Allocation (millions)										
Fiscal Year	Allocated SR-99 Projects			Projects Under Construction			Completed Projects			
	#	Total Project Cost	SR-99 Funds	#	Total Project Cost	SR-99 Funds	#	Total Project Cost	SR-99 Funds	# FDRs
07-08										
08-09										
09-10	5	\$ 187.93	\$ 168.01							
10-11	1	\$ 38.35	\$ 20.97							
11-12	15	\$ 935.84	\$ 657.36				1	\$ 22.31	\$ 22.31	1
12-13	4	\$ 86.99	\$ 61.63				2	\$ 15.02	\$ 10.51	2
13-14	2	\$ 95.60	\$ 48.63				1	\$ 32.47	\$ 18.53	1
14-15							8	\$ 339.88	\$ 258.70	6
15-16							10	\$ 547.35	\$ 387.79	3
16-17							3	\$ 130.38	\$ 93.10	5
17-18	1	\$ 7.10	\$ 5.30	1	\$ 7.10	\$ 5.30	2	\$ 257.31	\$ 165.66	1
Total	28	\$ 1,351.81	\$ 961.89	1	\$ 7.10	\$ 5.30	27	\$ 1,344.72	\$ 956.59	19

Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding.

Trade Corridors Improvement Fund

Proposition 1B authorized \$2 billion in general obligation bond proceeds to be deposited in the Trade Corridors Improvement Fund (TCIF). Funds in the TCIF are available for allocation to California infrastructure improvements along federally designated “Trade Corridors of National Significance” or along other corridors that have a high volume of freight movement. TCIF funds may be used for highway capacity and operational improvements to more efficiently accommodate the movement of freight from seaports, land ports of entry and airports to warehousing and distribution centers; for freight rail improvements to move goods from seaports and land ports of entry to warehousing and distribution centers throughout California; truck corridor improvements, including dedicated truck facilities or truck toll facilities; and border access improvements to enhance goods movement between California and Mexico. Proposition 1B requires that the Commission allocate funds on projects that improve trade corridor mobility while reducing diesel particulate and other pollutant emissions.

The Commission proposed a strategy to increase TCIF funding by moving \$500 million from the State Highway Account (via the SHOPP Program) to fund State-level priorities that are critical to goods movement. This strategy was subsequently codified in AB 268 (Committee on Budget, Chapter 756, Statutes of 2008).

As of June 30, 2018, 101 projects have been programmed in the TCIF program totaling \$2.44 billion and \$2.43 billion has been allocated to 98 projects. Three projects programmed at \$19.3 million remain unallocated. The remaining \$55.3 million consists of \$47.4 million reserved for bond administration and \$7.9 million in project construction savings.

Of the 98 allocated projects, 66 projects totaling \$1.21 billion have been completed and 32 projects totaling \$1.22 billion are under construction. In FY 2017-18, eight projects totaling \$178.84 million were completed. The table on page 7 provides the summary of the programmed and allocated TCIF projects, projects under construction, and projects completed by fiscal year.

TCIF Program Projects and Dollars by FY of Allocation (millions)

Fiscal Year	Allocated TCIF Projects			Projects Under Construction			Completed Projects			
	#	Total Project Cost	TCIF Funds	#	Total Project Cost	TCIF Funds	#	Total Project Cost	TCIF Funds	# FDRs
07-08	1	\$ 33.00	\$ 4.95							
08-09	4	\$ 237.97	\$ 108.12						\$ -	
09-10	2	\$ 84.38	\$ 25.27				2	\$ 33.00	\$ 4.95	1
10-11	8	\$ 1,714.61	\$ 466.86						\$ -	
11-12	19	\$ 1,496.93	\$ 562.01	1	\$ 15.00	\$ 7.20	2	\$ 45.87	\$ 17.04	2
12-13	25	\$ 2,453.05	\$ 778.94	3	\$ 1,984.96	\$ 544.02	2	\$ 120.55	\$ 60.41	2
13-14	14	\$ 880.23	\$ 333.71	9	\$ 1,587.50	\$ 487.34	5	\$ 255.15	\$ 121.07	3
14-15	8	\$ 83.69	\$ 42.95	3	\$ 196.81	\$ 87.80	14	\$ 633.29	\$ 189.22	4
15-16	9	\$ 382.55	\$ 63.34	3	\$ 159.60	\$ 37.92	14	\$ 543.46	\$ 188.04	6
16-17	3	\$ 1,686.63	\$ 24.23	5	\$ 1,586.94	\$ 16.81	19	\$ 1,111.99	\$ 446.25	6
17-18	5	\$ 957.42	\$ 15.09	8	\$ 1,236.63	\$ 38.55	8	\$ 499.71	\$ 178.84	5
Total	98	\$ 10,010.46	\$ 2,425.47	32	\$ 6,767.44	\$ 1,219.64	66	\$ 3,243.02	\$ 1,205.83	29

Three projects with \$19,248,000 in TCIF funds have not requested allocation. Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding.

Traffic Light Synchronization Program

Proposition 1B authorized \$250 million in general obligation bond proceeds for the Traffic Light Synchronization Program (TLSP). The TLSP is a program for traffic light synchronization or other technology-based improvements to safely operate and effectively manage capacity of local streets and roads.

SB 88 (Chapter 181, Statutes of 2007) directed that \$150 million from the TLSP be allocated to the City of Los Angeles for upgrading and installing traffic signal synchronization within its jurisdiction. SB 88 also designated the Commission as the administrative agency responsible for adopting guidelines and programming funds for the TLSP program.

The Commission programmed 22 traffic light synchronization projects for the City of Los Angeles and 59 traffic light synchronization projects for agencies other than the City of Los Angeles for a total of 81 TLSP projects.

As of June 30, 2018, \$242.27 million has been allocated to 81 TLSP projects. The remaining \$7.73 million consists of \$5 million reserved for bond administration and \$2.73 million in project construction savings. Caltrans is working with agencies to identify projects that can utilize these savings. Of the 81 allocated projects, 77 projects have been completed and four remain in construction. In FY 2017-18 four projects totaling \$29.1 million were completed. The table below shows the summary of the programmed and allocated TLSP projects, projects under construction, and projects completed by fiscal year.

TLSP Program Projects and Dollars by FY of Allocation (millions)										
Fiscal Year	Allocated TLSP Projects			Projects with Contracts Under Construction			Projects with Construction Contract Accepted			
	#	Total Project Cost	TLSP Funds	#	Total Project Cost	TLSP Funds	#	Total Project Cost	TLSP Funds	# FDRs
07-08	0	\$ -	\$ -				0	\$ -	\$ -	0
08-09	38	\$ 69.47	\$ 61.34				4	\$ 1.33	\$ 0.66	3
09-10	17	\$ 65.11	\$ 42.72				14	\$ 7.26	\$ 4.96	11
10-11	6	\$ 65.82	\$ 6.19	1	\$ 25.62	\$ 18.72	16	\$ 15.06	\$ 11.20	14
11-12	12	\$ 49.95	\$ 38.63				7	\$ 30.16	\$ 19.39	7
12-13	1	\$ 35.35	\$ 6.80				16	\$ 67.77	\$ 50.98	11
13-14	3	\$ 13.71	\$ 11.82				7	\$ 45.01	\$ 34.93	5
14-15	3	\$ 24.58	\$ 13.54	1	\$ 15.34	\$ 11.53	8	\$ 58.75	\$ 53.50	5
15-16	0	\$ -	\$ -				1	\$ 7.51	\$ 6.52	1
16-17	1	\$ 14.10	\$ 7.06	2	\$ 14.10	\$ 0.75				0
17-18		\$ -	\$ (1.58)				4	\$ 50.18	\$ 29.13	0
Total	81	\$ 338.09	\$ 242.27	4	\$ 55.06	\$ 30.99	77	\$ 283.02	\$ 211.27	57

In FY 11-12, three projects were removed from the program. Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding. Due to complexity, some programmed projects were split into multiple segments.

Highway-Railroad Crossing Safety Account

Proposition 1B authorized \$250 million in general obligation bond proceeds for the Highway-Railroad Crossing Safety Account (HRCSA) program to fund the completion of high-priority grade separation and railroad crossing safety improvements.

The HRCSA program is subject to the provisions of Government Code Section 8879.23 (j) where the HRCSA program funding is split into two parts as follows:

- Part 1 - \$150 million for projects on the Public Utilities Commission (PUC) project list pursuant to the process established in Chapter 10 (commencing with Section 2450) of Division 3 of the Streets and Highways Code.
- Part 2 - \$100 million for high-priority railroad crossing improvements that are not part of the PUC priority list process.

Since 2008 the HRCSA program has gone through five two-year programming cycles. As projects are completed and final expenditures are recorded, program savings are recycled.

As of June 30, 2018, \$242.62 has been allocated to 38 HRCSA projects. The remaining \$7.38 million consists of \$5 million reserved for bond administration and \$2.38 million in project construction savings. New projects will be identified in the upcoming two-year programming cycle to utilize the construction savings. Of the 38 allocated projects, 35 projects with HRCSA funds totaling \$216.61 million have been completed and three projects with HRCSA totaling \$26.01 million are under construction. The table below provides the summary of the programmed and allocated HRCSA projects, projects under construction, and completed projects by fiscal year.

HRCSA Program Projects and Dollars by FY of Allocation (millions)										
2-year Program Cycle	Allocated HRCSA Projects			Projects Under Construction			Completed Projects			
	#	Total Project Cost	HRCSA Funds	#	Total Project Cost	HRCSA Funds	#	Total Project Cost	HRCSA Funds	# FDRs
06-08	16	\$ 520.50	\$ 116.70				16	\$ 520.50	\$ 116.69	15
08-10	8	\$ 294.90	\$ 64.10	1	\$ 48.80	\$ 5.00	7	\$ 294.90	\$ 59.11	6
10-12	12	\$ 158.40	\$ 40.81				12	\$ 158.40	\$ 40.81	12
12-14	1	\$ 153.20	\$ 18.30	1	\$ 153.20	\$ 18.30	0	\$ -	\$ -	
14-16	1	\$ 91.14	\$ 2.71	1	\$ 91.14	\$ 2.71	0	\$ -	\$ -	
16-18	0	\$ -	\$ -				0	\$ -	\$ -	
Total	38	\$ 1,218.14	\$ 242.62	3	\$ 293.14	\$ 26.01	35	\$ 973.80	\$ 216.61	33

Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding. In FY 2012, one project was split into two phases.

Public Transportation Modernization, Improvement, and Service Enhancement Account

Proposition 1B authorized \$4 billion for the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). Funds in the PTMISEA account are available for intercity rail projects; commuter or urban rail operators; bus operators; waterborne transit operators; and other transit operators in California for rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus and rapid transit improvements, and rolling stock procurement, rehabilitation, and/or replacement.

Of the \$4 billion authorized for the PTMISEA, \$3.6 billion is available for allocation by the State Controller in accordance with the following Public Utilities Code (PUC) distributions:

- 50 percent allocated by formula to local transit operators as specified in PUC Section 99314
- 50 percent allocated by formula to regional entities as specified in PUC Section 99313

The remaining \$400 million is available for programming and allocation by the Commission for intercity rail capital improvements.

As of June 30, 2018, \$342.5 million has been allocated to 24 intercity rail projects. Four projects with intercity rail funds totaling \$50.8 million remain unallocated. The remaining \$6.68 million is reserved for bond administration. From the 24 intercity rail projects, 17 projects with intercity rail funds totaling \$162.09 million have been completed and seven projects with intercity rail funds totaling \$180.43 million are under construction. The table below shows the summary of the allocated intercity rail projects, projects under construction, and completed projects by fiscal year.

Intercity Rail Program Projects and Dollars by FY of Allocation (millions)										
Fiscal Year	Allocated InterCity Rail Projects			Projects Under Construction			Completed Projects			
	#	Total Project Cost	Intercity Rail Funds	#	Total Project Cost	Intercity Rail Funds	#	Total Project Cost	Intercity Rail Funds	# FDRs
07-08	5	\$ 85.59	\$ 50.38				5	\$ 86	\$ 50	5
08-09	2	\$ 50.49	\$ 35.49				2	\$ 50	\$ 35	2
09-10	1	\$ 3.15	\$ 3.15				1	\$ 3	\$ 3	1
10-11	1	\$ 3.75	\$ 3.75				1	\$ 4	\$ 4	1
11-12	2	\$ 221.16	\$ 67.45	1	\$ 195.71	\$ 42.00	1	\$ 25	\$ 25	1
12-13	1	\$ 25.75	\$ 25.75				1	\$ 26	\$ 26	1
13-14	3	\$ 82.25	\$ 11.81				3	\$ 82	\$ 12	3
14-15	3	\$ 146.64	\$ 108.22	1	\$ 141.42	\$ 103.00	2	\$ 5	\$ 5	2
15-16	3	\$ 32.80	\$ 32.50	2	\$ 31.70	\$ 31.40	1	\$ 1	\$ 1	1
16-17	3	\$ 29.93	\$ 4.00	3	\$ 29.93	\$ 4.03				
17-18	0	\$ -	\$ -							
Total	24	\$ 681.51	\$ 342.50	7	\$ 398.76	\$ 180.43	17	\$ 282.74	\$ 162.09	17

Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding.

Local Bridge Seismic Retrofit Account

Proposition 1B authorized \$125 million for the Local Bridge Seismic Retrofit Account (LBSRA). The LBSRA provides the 11.5% required match for the Federal Highway Bridge Program funds available to the state for seismic retrofit work on local bridges, ramps and overpasses, as identified by Caltrans.

Subsequent to the 1989 Loma Prieta earthquake, Caltrans identified 1,242 local bridges as needing seismic evaluation. In April 2007, Caltrans reported that the 479 remaining local bridges on the Local Bridge Seismic Retrofit Program (LBSSRP) list are eligible to receive LBSRA funds as required match to their Federal Highway Bridge funds.

Caltrans updates the LBSSRP list as projects progress through the delivery process. The list is updated on the federal fiscal year (FFY) basis since 88.5% of funds used to retrofit local bridges are Federal Highway Bridge Program funds. The current updated list stands at 375 bridges after bridges that were retrofitted with other funds or were found to be private owned were removed from the list. Commission allocated funds not sub-allocated by Caltrans by the end of the FFY revert back to the LBSRA.

On May 16, 2018, the Commission sent a letter to eight bridge owners who have shown little to no progress on work necessary for these bridges to achieve seismic safety. The bridge owners were requested to work with Caltrans to identify a workplan for each project and respond to the Commission with an update no later than June 29, 2018. Five of the eight bridge owners have provided updated workplans. The Commission will continue to communicate with the three bridge owners that have not responded.

As of June 30, 2018, 245 projects have been programmed totaling \$100.6 million and 173 projects totaling \$61.9 million have been sub-allocated. From the 173 sub-allocated projects, 155 projects totaling \$39.2 million have been completed and 18 projects totaling \$22.7 million are under construction. Reserve for bond administration is \$2.5 million. The table on page 12 provides the summary of the programmed and sub-allocated LBSRA projects, projects under construction, and completed projects by fiscal year.

LBSRP Program Projects and Dollars by FY of Allocation (millions)

Fiscal Year	Programmed Projects		Sub Allocated LBSRP Projects		Projects Under Construction		Completed Projects		
	#	LBSRP Funds	#	LBSRP Funds	#	LBSRP Funds	#	LBSRP Funds	# FDRs
07-08	48	\$ 13.30	52	\$ 13.30	0	\$ -	51	\$ 13.30	48
08-09	84	\$ 21.00	21	\$ 4.40	0	\$ -	21	\$ 4.40	18
09-10	19	\$ 12.20	14	\$ 12.20	0	\$ -	14	\$ 10.90	14
10-11	13	\$ 4.40	19	\$ -	0	\$ -	19	\$ -	12
11-12	8	\$ 5.20	8	\$ 3.70	0	\$ -	9	\$ 3.70	8
12-13	11	\$ 4.10	34	\$ 4.00	0	\$ -	34	\$ 3.90	16
13-14	22	\$ 11.20	10	\$ 7.10	3	\$ 4.10	7	\$ 3.00	0
14-15	11	\$ 7.00	4	\$ 1.30	4	\$ 1.30			
15-16	14	\$ 10.20	4	\$ 9.00	4	\$ 9.00			
16-17	8	\$ 9.80	2	\$ 4.90	2	\$ 4.90			
17-18	7	\$ 2.20	5	\$ 2.00	5	\$ 3.40			
Total	245	\$ 100.60	173	\$ 61.90	18	\$ 22.70	155	\$ 39.20	116

Final delivery reports (FDRs) are to be completed within six months after construction contracts are accepted. This report reflects the available data as of June 30, 2018. Figures may not sum up due to rounding.

State-Local Partnership Program Account

Proposition 1B authorized \$1 billion for the State-Local Partnership Program (SLPP) Account for allocation by the Commission over a five-year period to eligible transportation projects nominated by local transportation agencies.

Through the end of the five-year SLPP period that ended June 30, 2013, the Commission programmed 257 projects. During the five cycles, those projects received 279 allocations for a total of \$981 million, with \$19 million set aside for administration. By law no further allocations can be made from the SLPP Account. The Commission's role is now limited to project delivery and accountability.

As of June 30, 2018, from the 257 programmed projects, 240 projects have completed construction, 205 submitted Final Delivery Reports, and 17 projects are in construction.

State Transportation Improvement Program (STIP) Augmentation

Proposition 1B authorized \$2 billion in bond proceeds to augment the STIP. Through this augmentation, the Commission convened a special STIP development cycle for the 2006 STIP in advance of the development of the 2008 STIP. The Commission's primary intent for augmenting the 2006 STIP was to advance the programming of funds for STIP projects so that projects were delivered prior to the adoption of the 2008 STIP, freeing up capacity to program additional projects. Thus, the Commission was able to provide an early opportunity for the regions to program new STIP projects with the added capacity created by the bond funds. Projects are tracked as part of the normal STIP process. The Commission allocated approximately \$1.96 billion to 87 STIP projects as part of the 2006 STIP Augmentation.

As part of the 2016 STIP, three additional projects were allocated. As of June 30, 2018, \$1.97 billion has been allocated to 90 STIP projects as part of the STIP and 88 projects are complete.

State Highway Operation and Protection Program (SHOPP) Augmentation

Proposition 1B set aside \$500 million to augment the SHOPP. Projects funded with SHOPP funds serve to rehabilitate and improve the operation of state highways. Projects are tracked as part of the normal SHOPP process.

As of June 30, 2018, \$468 million has been allocated to 35 SHOPP projects. In FY 2017-18, one project totaling \$49.7 million was programmed, resulting in a net available balance of approximately \$22 million. The balance of \$22 million includes savings from 34 original SHOPP projects and \$10 million set aside for administration.

ACCOUNTABILITY

In clarifying legislation to Proposition 1B, on August 24, 2007, the Governor signed into law Senate Bill 88 (SB 88) which designates the Commission as the administrative agency for the CMIA, SR99, TCIF, STIP Augmentation, SLPP, TLSP, LBSRA, HRCSA, and SHOPP Augmentation funded Proposition 1B programs. SB 88 imposes various requirements for the Commission relative to adopting guidelines, making allocations of bond funds, reporting on projects funded by the bond funds, and ensuring that the required bond project audits of expenditures and outcomes are performed.

In addition, Executive Order S-02-07, issued by Governor Arnold Schwarzenegger on January 24, 2007, significantly increased the Commission's delivery monitoring responsibility for the bond-funded projects. As a result, the Commission developed and implemented an accountability plan, with primary focus on the delivery of bond-funded projects within their approved scope, cost and schedule.

A key element of the Commission's responsibility for accountability as an administrative agency for specific bond programs is submitting reports to the Department of Finance on a semi-annual basis. The purpose of these reports is to report whether projects are proceeding on schedule and within their estimated cost. As part of its Accountability Implementation Plan, the Commission requires bond fund recipients to report to the Commission on a quarterly basis. These reports are reviewed by the Commission and posted on the Bond Accountability website.

Another key element of bond accountability is the audit of bond project expenditures and outcomes. Specifically, the Commission developed and implemented an accountability plan which includes provisions for bond audits. Under the Executive Order, expenditures of bond proceeds are subject to audit to determine whether the expenditures made from bond proceeds:

- Were made according to the established front-end criteria and processes.
- Were consistent with all legal requirements.
- Achieved the intended outcomes.

The Commission's Accountability Implementation Plan includes provisions for the audit of bond projects. To ensure that the Commission is meeting the auditing requirements as the administrative agency and as mandated by SB 88 and the Governor's Executive Order, Caltrans is performing the required audits on behalf of the Commission. Caltrans, in consultation with the Commission, develops and carries out the Audit Plan for the Proposition 1B Bond Program.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2018

Reference No.: 3.9
Information Item

From: STEVEN KECK
Chief Financial Officer

Subject: **PROPOSITION 1B FISCAL YEAR 2017-18 THIRD QUARTER REPORTS**

SUMMARY:

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's (Commission) staff, and will be presented as an informational item at the June 27-28, 2018 Commission meeting.

The Proposition 1B Fiscal Year 2017-18 Third Quarter Reports are in the following order:

- ❖ Corridor Mobility Improvement Account
- ❖ State Route 99 Corridor Program
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

BACKGROUND:

As approved by the voters in the November 2006 general election, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including: high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, State Transportation Improvement Program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, local street and road improvement projects, congestion relief, and traffic safety. The attached reports are submitted in compliance of the Bond Accountability Plan as outlined by the California Transportation Commission in the Program Guidelines.

Attachments



**FY 2017-18
Third Quarter Report
Corridor Mobility Improvement
Account**

**Quarterly Report to the
California Transportation
Commission**



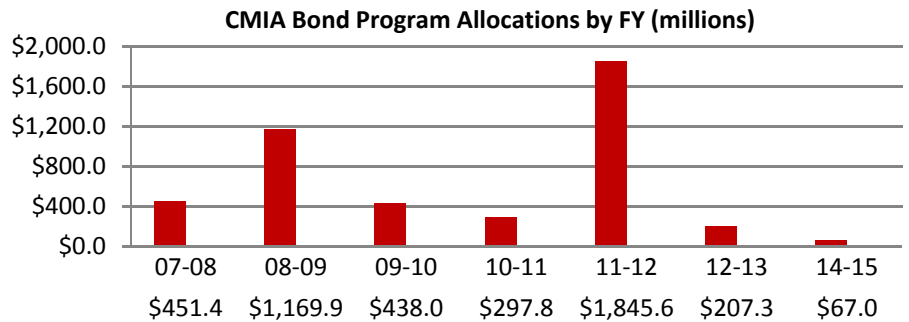
(1) CMIA Bond Program Summary

Third Quarter FY 2017-18

(1a) CMIA Bond Program Funding

	#Contracts	Project Allocated Funds	% Allocated
CMIA bond funds initially allocated to projects:	129	\$4,410 million	100%
CMIA bond funds revised allocation due to administration savings:	129	\$4,477 million	100%

In the CMIA bond program, \$4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and \$90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings totaling \$67 million were allocated to ongoing projects. A revised total of \$4,477 million of CMIA program funds have been allocated to projects, and \$23 million is set aside for program administration costs.



(1b) CMIA Bond Program Funding and Contributor Funds

	Program Expenditures	Percent Expended
CMIA bond program funds expended to date:	\$4,314 million	96%
CMIA bond program funds expended reported last quarter:	\$4,301 million	96%

In the CMIA bond program's \$4,500 million dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,888 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,365 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

CMIA Bond Program Funding and Contributor Funds by Component (millions)

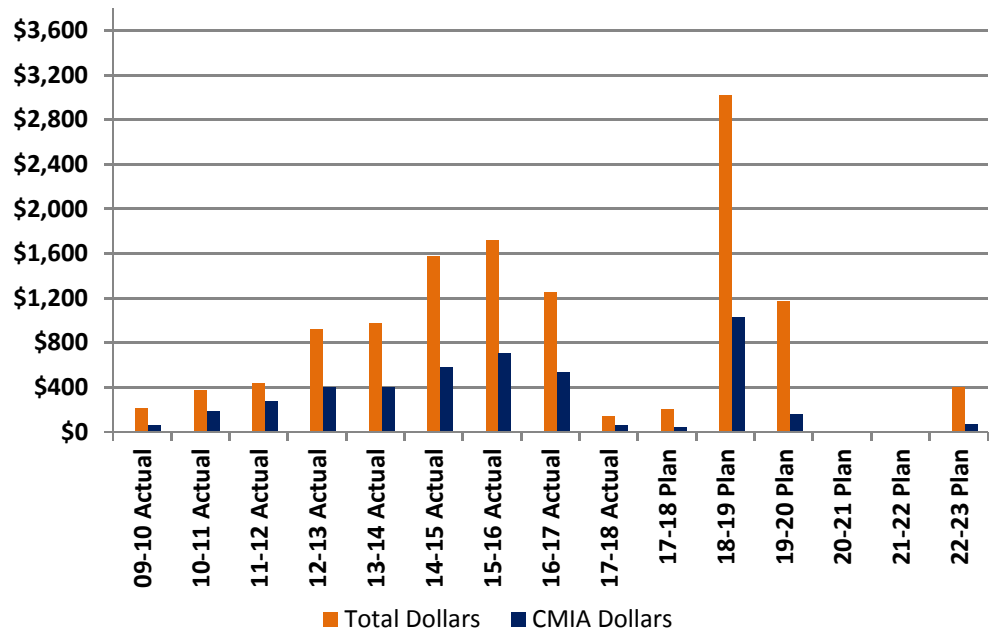
	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 1,140.9	\$ 699.0	\$ 442.0	\$ 418.6	95%
Capital	\$ 7,920.5	\$ 3,892.0	\$ 4,028.5	\$ 3,873.6	96%
Right of Way					
Support	\$ 142.4	\$ 142.4			
Capital	\$ 1,912.7	\$ 1,912.6	\$ 0.2	\$ -	0%
Preliminary Engineering					
Support	\$ 1,249.2	\$ 1,242.8	\$ 6.4	\$ 6.3	98%
Committed Subtotal	\$ 12,365.8	\$ 7,888.8	\$ 4,477.0	\$ 4,298.4	96%
Uncommitted			\$ -		
Percent Uncommitted			0%		
Administration			\$ 23.0	\$ 16.3	71%
Program Total			\$ 4,500.0	\$ 4,314.7	96%

(1c) CMIA Bond Program Project Completions

	# Contracts Completed	Percent Completed
CMIA bond program construction contracts completed to date:	117	91%
CMIA bond program construction contracts completed reported last quarter:	117	91%

CMIA Bond Program Construction Expenditures by Fiscal Year of Completion (millions)

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.



CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# FDR's	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$ 206	\$ 60	4				4	\$ 206	\$ 60
FY 10-11	8	\$ 374	\$ 183	8				8	\$ 374	\$ 183
FY 11-12	8	\$ 437	\$ 274	8				8	\$ 437	\$ 274
FY 12-13	19	\$ 917	\$ 403	18				19	\$ 917	\$ 403
FY 13-14	19	\$ 969	\$ 395	18				19	\$ 969	\$ 395
FY 14-15	19	\$ 1,576	\$ 581	15				19	\$ 1,576	\$ 581
FY 15-16	27	\$ 1,717	\$ 702	8				27	\$ 1,717	\$ 702
FY 16-17	12	\$ 1,248	\$ 534	1				12	\$ 1,248	\$ 534
FY 17-18	1	\$ 136	\$ 54	0	2	\$ 198	\$ 41	3	\$ 334	\$ 94
FY 18-19					6	\$ 3,020	\$ 1,027	6	\$ 3,020	\$ 1,027
FY 19-20					3	\$ 1,166	\$ 158	3	\$ 1,166	\$ 158
FY 22-23					1	\$ 402	\$ 65	1	\$ 402	\$ 65
Total Value	117	\$ 7,579	\$ 3,186	80	12	\$ 4,787	\$ 1,291	129	\$ 12,366	\$ 4,477

The status of Final Delivery Reports (FDR), to be completed within six months after construction contracts are accepted, is outlined in the table above.

(2) CMIA Bond Program Project Delivery and Expenditure Report
Third Quarter FY 2017-18

LEGEND

- Estimated cost within budget
- Baseline budget exceeded, non-bond funds added. No CTC action required.
- All bond funds expended. Project teams are making expenditure adjustments (adding non-bond funds if necessary) and reviewing project charges.
- CCA 100% Complete - Complete - Past Due

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL				
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)			
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																									
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100	<input checked="" type="checkbox"/>					Caltrans	\$ 5,700	\$ 5,555	\$ 47,410	\$ 42,413			
				\$ 45,630	\$ 4,904	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100	<input checked="" type="checkbox"/>							Caltrans	\$ 4,458	\$ 4,928	\$ 34,342	\$ 43,242	
				\$ 43,145	\$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100	11/01/14	05/20/16	100	<input type="checkbox"/>									\$ 4,132	\$ 4,889	\$ 35,468	\$ 35,132
				\$ 148,055	\$ 54,341	Corridor Summary							11/01/14	05/20/16			11/01/15	08/01/19				\$ 14,290	\$ 15,371	\$ 117,220	\$ 120,787
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																									
2	04	Ala	580	\$ 91,677	\$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	06/30/16	100	<input type="checkbox"/>					Caltrans	\$ 9,795	\$ 10,200	\$ 73,769	\$ 73,471			
				\$ 68,700	\$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	04/18/16	100	<input type="checkbox"/>							Caltrans	\$ 7,820	\$ 10,423	\$ 53,010	\$ 50,761	
				\$ 160,377	\$ 82,341	Corridor Summary							11/01/14	06/30/16			11/01/15	08/01/19			\$ 17,615	\$ 20,622	\$ 126,779	\$ 124,232	
I-580 / Isabel Interchange - Corridor Project																									
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	12/11/08	06/22/09	100	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>					Livermore	\$ -	\$ 535	\$ 26,495	\$ 17,666			
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>						Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770		
				\$ 73,181	\$ 24,982	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>						Caltrans	\$ 8,000	\$ 7,006	\$ 37,682	\$ 28,032		
				\$ 123,486	\$ 45,127	Corridor Summary							03/01/12	04/09/12			03/01/13	12/01/18			\$ 8,000	\$ 7,541	\$ 67,387	\$ 47,468	
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																									
4	04	Ala	880	\$ 67,934	\$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	04/04/16	100	<input type="checkbox"/>					Caltrans	\$ 7,415	\$ 8,079	\$ 50,607	\$ 49,812			
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	11/19/15	100	<input type="checkbox"/>						Caltrans	\$ 4,000	\$ 4,000	\$ 25,765	\$ 24,609		
				\$ 102,986	\$ 82,611	Corridor Summary							02/01/16	04/04/16			02/01/17	06/05/18			\$ 11,415	\$ 12,079	\$ 76,372	\$ 74,422	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																									
5	04	Ala CC	24	\$ 399,211	\$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	03/12/15	100	<input checked="" type="checkbox"/>					Caltrans	\$ 51,218	\$ 55,998	\$ 293,775	\$ 286,737			
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>						Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809		
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>						Caltrans	\$ 100	\$ 130	\$ 500	\$ 408		
				\$ 404,583	\$ 84,482	Corridor Summary							05/01/14	03/12/15			03/01/15	04/30/18			\$ 51,718	\$ 56,620	\$ 298,575	\$ 289,954	
State Route 4 East Widening from Somersville to Route 160																									
				\$ 78,472	\$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	12/16/13	100	<input checked="" type="checkbox"/>					Caltrans	\$ 10,608	\$ 9,891	\$ 45,183	\$ 45,155			
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	02/02/16	100	<input type="checkbox"/>						Caltrans	\$ 14,395	\$ 14,275	\$ 48,717	\$ 47,665		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMAA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL			
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)		
7	04	CC	4	\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	06/29/17	100						Caltrans	\$ 13,389	\$ 11,067	\$ 59,775	\$ 56,880		
				\$ 79,307	\$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	06/29/18	99							CCTA	\$ -	\$ 7	\$ 67,886	\$ 63,844	
				\$ 44,949	\$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	10/30/15	100							CCTA	\$ -	\$ -	\$ 36,787	\$ 36,536	
				\$ 379,102	\$ 100,086	Corridor Summary					08/01/15	06/29/18				12/01/18	06/01/19				\$ 38,392	\$ 35,240	\$ 258,348	\$ 250,080
I-80 Integrated Corridor Mobility Project																								
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	05/22/17	100						ACCMA	\$ -	\$ 115	\$ 7,584	\$ 5,629		
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	08/31/16	100							ACCMA	\$ -	\$ 48	\$ 5,363	\$ 5,023	
				\$ 1,857	\$ 1,457	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	12/01/12	100								ACCMA	\$ -	\$ -	\$ 1,457	\$ 1,457
				\$ 11,259	\$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	12/26/14	100								Caltrans	\$ 1,492	\$ 1,331	\$ 7,887	\$ 7,070
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	05/04/16	100								Caltrans	\$ 3,675	\$ 3,497	\$ 18,581	\$ 17,365
				\$ 55,799	\$ 46,039	Corridor Summary					04/01/15	05/22/17				10/01/15	05/25/18					\$ 5,167	\$ 4,991	\$ 40,872
US 50 HOV Lanes - Corridor Project																								
9	03	ED	50	\$ 44,434	\$ 19,866	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	11/07/12	100						ED Co DOT	\$ 3,560	\$ 7,039	\$ 37,674	\$ 33,381		
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	06/17/13	100							ED Co DOT	\$ -	\$ 1,407	\$ 8,794	\$ 10,195	
				\$ 54,888	\$ 26,160	Corridor Summary					10/01/13	06/17/13				10/01/14	07/01/19				\$ 3,560	\$ 8,446	\$ 46,468	\$ 43,576
10	06	Ker	46	\$ 73,024	\$ 30,375	Route 46 Expressway - Segment 3 (EA 44252)	5/20/10	01/26/11	100	07/01/14	01/16/13	100		01/01/16	10/30/14	100		Caltrans	\$ 9,900	\$ 4,178	\$ 47,449	\$ 45,510		
11	06	Kin Tul	198	\$ 94,274	\$ 44,272	Route 198 Expressway (EA 3568U)	5/14/09	09/01/09	100	02/01/12	03/11/13	100		08/01/13	03/17/16	100		Caltrans	\$ 9,514	\$ 8,579	\$ 51,516	\$ 52,213		
12	07	LA	405	\$ 1,137,700	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030)	9/25/08	04/23/09	100	12/31/13	08/17/18	98		12/01/15	06/10/21			Metro	\$ -	\$ -	\$ 979,700	\$ 903,391		
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																								
13	07	LA	5	\$ 137,366	\$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	10/29/19	84						Caltrans	\$ 30,110	\$ 30,911	\$ 76,646	\$ 59,496		
				\$ 110,516	\$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	12/15/15	100							Caltrans	\$ 19,593	\$ 19,335	\$ 71,000	\$ 62,748	
				\$ 402,385	\$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	07/14/22	65							Caltrans	\$ 43,211	\$ 25,715	\$ 232,506	\$ 137,574	
				\$ 650,267	\$ 64,713	Corridor Summary					05/30/16	07/14/22				05/30/17	02/28/22				\$ 92,914	\$ 75,962	\$ 380,152	\$ 259,818
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																								
14	07	LA	5	\$ 114,072	\$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	05/27/16	100						Caltrans	\$ 17,110	\$ 16,458	\$ 45,247	\$ 44,110		
				\$ 631,125	\$ -	Corridor Project #2 (EA 21592)(U)	6/23/15	03/14/16		03/31/17	02/07/20	26							Caltrans	\$ 34,534	\$ 7,768	\$ 170,000	\$ 43,607	
				\$ 188,216	\$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	12/07/18	97							Caltrans	\$ 28,481	\$ 28,291	\$ 96,447	\$ 84,684	
				\$ 323,285	\$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	08/20/19	79								Caltrans	\$ 33,777	\$ 29,765	\$ 144,627	\$ 106,466
				\$ 211,747	\$ -	Corridor Project #5 (EA 21595)	8/6/13	04/24/14	100	12/01/16	03/13/20	64								Caltrans	\$ 25,768	\$ 18,532	\$ 116,632	\$ 58,241
				\$ 1,468,445	\$ 315,011	Corridor Summary					03/31/17	02/07/20				05/31/20	10/30/23					\$ 139,670	\$ 100,815	\$ 572,953

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMAA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL					
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)				
Highway 101 Marin-Sonoma Narrows - Corridor Project																										
15	04	Mm Son	101	\$ 85,029	\$ 26,523	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	05/24/16	100						Caltrans	\$ 4,873	\$ 6,349	\$ 26,950	\$ 25,237				
				\$ 136,148	\$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	06/30/17	100								Caltrans	\$ 17,716	\$ 16,247	\$ 79,500	\$ 78,935		
				\$ 48,672	\$ 28,603	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100									Caltrans	\$ 7,000	\$ 6,733	\$ 27,303	\$ 26,608	
				\$ 3,904	\$ 3,530	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/24/13	100										Caltrans (FY 14-15 Q1)	\$ 700	\$ 742	\$ 2,830	\$ 2,829
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	12/23/14	100										Caltrans	\$ 2,500	\$ 2,458	\$ 14,744	\$ 14,512
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	12/20/16	100										Caltrans	\$ 4,800	\$ 4,757	\$ 25,929	\$ 25,589
				\$ 323,634	\$ 179,346	Corridor Summary						06/01/15	05/30/17				12/30/16	03/15/19					\$ 37,589	\$ 37,285	\$ 177,256	\$ 173,709
16	04	Mm	580	\$ 16,985	\$ 16,985	Westbound I-580 to Northbound US 101 Connector Improvements (EA 4A140)	5/14/09	11/04/09	100	03/01/11	01/27/11	100	03/01/12	12/01/12	100			Caltrans	\$ 2,100	\$ 1,858	\$ 10,534	\$ 10,763				
17	05	Mon	1	\$ 31,691	\$ 18,568	Salinas Road Interchange (EA 31592)	5/14/09	10/07/09	100	07/01/11	03/20/14	100	12/01/12	06/30/21				Caltrans	\$ 4,598	\$ 4,867	\$ 15,638	\$ 15,418				
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																										
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)													\$ -	\$ -	\$ -	\$ -				
				\$ 45,886	\$ 18,518	Corridor Project #1 (EA 26413)	8/10/11	01/26/12	100	08/01/12	05/05/15	100								Caltrans	\$ 4,850	\$ 8,644	\$ 30,528	\$ 30,472		
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	8/10/11	01/11/12	100	08/01/13	05/10/16	100									Caltrans	\$ 9,250	\$ 11,355	\$ 43,293	\$ 42,134	
				\$ 120,080	\$ 54,867	Corridor Summary					08/01/13	05/10/16				12/29/17	07/31/19					\$ 14,100	\$ 19,999	\$ 73,821	\$ 72,605	
19	03	Nev	49	\$ 30,019	\$ 8,225	Route 49 La Barr Meadows Widening (EA 2A690)	1/13/10	05/28/10	100	12/01/14	04/08/14	100	12/01/16	12/01/18				Caltrans	\$ 3,500	\$ 3,410	\$ 10,447	\$ 10,029				
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 (EA 0G040)	Local	08/29/09	100	09/01/11	05/13/11	100	09/01/15	03/28/12	100			Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,044				
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																										
21	12	Ora	22	\$ 169,446	\$ 135,430	Corridor Project #1 (EA 07163)	4/8/10	10/12/10	100	05/01/14	03/23/15	100						Caltrans	\$ 25,475	\$ 25,469	\$ 128,871	\$ 158,897				
				\$ 119,657	\$ -	Corridor Project #2 (EA 07162)	Local	06/11/10	100	02/01/14	03/18/15	100							Caltrans	\$ 18,374	\$ 19,199	\$ 78,637	\$ 78,803			
				\$ 289,103	\$ 135,430	Corridor Summary					05/01/14	03/23/15				05/01/15	07/07/17	100			\$ 43,849	\$ 44,668	\$ 207,508	\$ 237,700		
22	12	Ora	91	\$ 77,302	\$ 54,045	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road (EA 0G330)	1/20/11	05/03/11	100	12/01/14	11/01/13	100	12/01/15	07/01/14	100			Caltrans	\$ 8,633	\$ 9,921	\$ 54,045	\$ 54,045				
23	12	Ora	57	\$ 34,428	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave (EA 0F040)	8/10/11	10/26/11	100	03/01/15	04/21/15	100	03/01/16	06/29/16	100			Caltrans	\$ 6,256	\$ 5,285	\$ 21,621	\$ 21,501				
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																										
24	12	Ora	57	\$ 50,397	\$ 39,513	Corridor Project #1 (EA 0F031)	4/8/10	10/12/10	100	07/01/14	11/06/14	100						Caltrans	\$ 9,180	\$ 9,142	\$ 30,333	\$ 30,648				
				\$ 51,609	\$ 41,250	Corridor Project #2 (EA 0F032)	4/8/10	10/13/10	100	07/01/14	05/02/14	100							Caltrans	\$ 9,180	\$ 9,114	\$ 32,670	\$ 32,473			
				\$ 102,006	\$ 80,763	Corridor Summary					07/01/14	11/06/14				07/01/15	12/31/15	100			\$ 18,360	\$ 18,256	\$ 63,003	\$ 63,122		
Lincoln Bypass - Corridor Project																										
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	2/14/08	06/09/08	100	06/15/13	07/09/13	100						Caltrans	\$ 22,000	\$ 24,484	\$ 164,453	\$ 161,281				
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	10/26/11	05/21/12	100	12/15/14	10/01/14	100							Caltrans	\$ 2,751	\$ 2,639	\$ 19,499	\$ 18,121			
				\$ 315,302	\$ 68,934	Corridor Summary					12/15/14	10/01/14				12/15/16	04/09/19				\$ 24,751	\$ 27,123	\$ 183,952	\$ 179,401		
26	03	Pla	80	\$ 47,286	\$ 8,193	Pla-80 HOV Phase 2 (EA 36782)	1/10/08	05/01/08	100	10/01/10	10/18/12	100	10/01/12	11/03/16	100			Caltrans	\$ 7,143	\$ 6,240	\$ 30,909	\$ 29,327				
27	03	Pla	80	\$ 48,993	\$ 22,604	Pla-80 HOV Phase 3 (EA 36783)	12/11/08	08/10/09	100	01/01/11	06/17/13	100	01/01/13	10/12/16	100			Caltrans	\$ 5,300	\$ 5,255	\$ 39,593	\$ 25,377				

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMAA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL	
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)
28	08	Riv	215	\$ 29,228	\$ 25,605	Widening, Add One Mixed Flow Lane in Each Direction (EA 0F161)	1/20/11	09/28/10	100	12/01/13	11/21/13	100	✓	12/01/14	02/29/16	100	✓	RCTC	\$ -	\$ -	\$ 22,057	\$ 15,951
29	08	Riv	91	\$ 253,625	\$ 120,191	HOV Lane Gap Closure (EA 44840)	8/10/11	02/10/12	100	08/01/15	12/19/16	100	✗	08/01/17	08/01/19			Caltrans	\$ 30,728	\$ 30,702	\$ 129,924	\$ 157,151
30	03	Sac	50	\$ 96,581	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements (EA 44161)	7/9/09	10/26/09	100	01/01/13	05/10/13	100	✓	01/01/15	08/15/16	100	✓	Caltrans (FY 16-17 Q1)	\$ 11,500	\$ 12,226	\$ 70,698	\$ 71,886
31	03	Sac	Loc	\$ 16,322	\$ 12,822	White Rock Road from Grant Line to Prairie City (EA 92880)	2/23/12	04/30/12	100	12/31/13	12/01/13	100	✓	06/01/14	06/01/14	100	✓	Sac Co	\$ -	\$ -	\$ 10,622	\$ 10,423
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition (EA 0F150)	1/13/10	12/10/10	100	05/01/12	08/10/15	100	✓	06/01/13	07/01/15	100	✓	SANBAG	\$ -	\$ -	\$ 25,449	\$ 19,752
33	08	SBd	215	\$ 347,777	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition (EA 0071V)	4/16/09	08/27/09	100	09/05/13	09/17/14	100	✓	09/15/15	12/31/18			SANBAG	\$ -	\$ -	\$ 213,174	\$ 208,387
Interstate 215 HOV Lanes and Connectors - Corridor Project																						
34		SBd	215	\$ 77,658	\$ 29,000	SR - 210/215 Connectors (EA 44407) combined to 4440U	4/16/09	09/17/09	100	02/01/13	03/01/13	100	✓					Caltrans	\$ 12,883	see	\$ 47,672	see
35	08	SBd	215	\$ 40,614	\$ 32,414	I-215 North Segment 5 (EA 00719) combined to 4440U	4/16/09	09/17/09	100	02/01/13	03/01/13	100	✓					Caltrans	\$ 7,333	below	\$ 25,081	below
				\$ 118,272	\$ 61,414	Corridor Summary				02/01/13	03/01/13			03/01/15	10/30/15	100	✓		\$ 20,216	\$ 12,942	\$ 72,753	\$ 71,430
36	08	SBd	10	\$ 19,409	\$ 10,910	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's (EA 49750)	1/13/10	10/12/10	100	12/01/10	12/20/12	100	✓	06/01/11	06/03/14	100	✓	Caltrans	\$ 3,280	\$ 3,422	\$ 13,239	\$ 9,337
I-15 Managed Lanes - Corridor Project																						
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100	✓					Caltrans	\$ 14,739	\$ 14,603	\$ 79,026	\$ 77,319
				\$ 87,365	\$ 71,236	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100	✓					Caltrans	\$ 14,025	\$ 11,162	\$ 57,211	\$ 57,438
				\$ 133,613	\$ 110,595	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100	✓					Caltrans	\$ 21,236	\$ 15,020	\$ 94,432	\$ 91,853
				\$ 331,081	\$ 275,596	Corridor Summary				04/15/12	06/14/12			10/03/13	01/28/15	100	✓		\$ 50,000	\$ 40,785	\$ 230,669	\$ 226,609
I-5 North Coast Corridor - Stage 1A - Corridor Project																						
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100	✓					Caltrans	\$ 6,000	\$ 7,743	\$ 43,038	\$ 37,046
				\$ 80,446	\$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	02/13/15	100	✗					Caltrans	\$ 11,183	\$ 15,357	\$ 54,610	\$ 57,724
				\$ 133,110	\$ 24,500	Corridor Summary				06/30/12	02/13/15			06/30/17	03/31/19				\$ 17,183	\$ 23,100	\$ 97,648	\$ 94,770
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes (EA 0Q270)	4/8/10	10/12/10	100	04/01/13	03/04/13	100	✓	11/01/14	02/13/15	100	✗	Caltrans	\$ 2,900	\$ 2,302	\$ 11,860	\$ 11,480
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																						
40	05	SLO	46	\$ 77,214	\$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	10/13/14	100	✓					Caltrans	\$ 7,000	\$ 7,872	\$ 54,054	\$ 52,312
				\$ 1,840	\$ -	STIP TEA Enhancements (EA 33072)																
				\$ 79,054	\$ 49,778	Corridor Summary				08/01/13	10/13/14			10/01/14	06/08/18							
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																						
41	04	SM	101	\$ 39,493	\$ 22,300	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	06/25/13	100	✓					Caltrans	\$ 8,259	\$ 3,020	\$ 21,159	\$ 16,123
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/15/13	100	✓					Caltrans	\$ 3,802	\$ 1,256	\$ 12,648	\$ 6,514
				\$ 62,007	\$ 26,102	Corridor Summary				11/01/13	11/15/13			11/01/14	08/25/16	100	✗		\$ 12,061	\$ 4,276	\$ 33,807	\$ 22,638
42	04	SCI	880	\$ 61,802	\$ 39,842	I-880 Widening (SR 237 to US 101) (EA29830)	8/10/11	12/14/11	100	07/01/13	04/04/14	100	✓	08/01/14	06/20/17	100	✓	Caltrans	\$ 9,810	\$ 6,709	\$ 32,192	\$ 31,783
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd (EA 4A330)	8/10/11	11/17/11	100	08/01/13	11/16/15	100	✓	09/01/14	04/11/18	100	✓	Caltrans	\$ 11,080	\$ 10,837	\$ 44,791	\$ 42,431
44	04	SCI	101	\$ 49,611	\$ 16,636	US 101 Improvements (I-280 to Yerba Buena Rd) (EA 1A980)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	✓	06/01/14	10/03/14	100	✓	Caltrans	\$ 6,690	\$ 6,619	\$ 31,201	\$ 26,047

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL				
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)			
45	05	SCR	1	\$ 21,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes (EA 0F650)	8/10/11	01/05/12	100	11/01/13	02/11/15	100	✓	12/01/14	06/30/18			SCCRTC	\$ -	\$ -	\$ 16,933	\$ 16,889			
46	02	Sha	5	\$ 16,315	\$ 13,496	Cottonwood Hills Truck Climbing Lane (EA 37100)	1/13/10	04/21/10	100	12/01/11	11/17/11	100	✓	12/01/12	10/23/14	100	✓	Caltrans	\$ 2,100	\$ 1,247	\$ 11,396	\$ 11,396			
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																									
47	04	Sol	80	\$ 41,457	\$ 18,880	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/01/09	100	✓					Caltrans	\$ 6,351	\$ 4,284	\$ 27,906	\$ 28,260			
				\$ 7,884	\$ 6,085	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100	✓							Caltrans	\$ 1,319	\$ -	\$ 4,766	\$ 4,765	
				\$ 30,296	\$ -	Corridor Project #3 (EA 4C15U)	3/12/09	04/21/09	100	11/01/10	11/01/10	100	✓									\$ 3,900	\$ 1,597	\$ 22,200	\$ 15,837
				\$ 79,637	\$ 24,965	Corridor Summary					09/01/11	02/29/12					10/01/12	03/01/14	100	✓		\$ 11,570	\$ 5,881	\$ 54,872	\$ 48,862
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway (EA 0A18U)	5/14/09	10/12/09	100	12/01/11	12/26/12	100	✓	02/01/13	12/31/19			Caltrans	\$ 10,500	\$ 10,752	\$ 58,311	\$ 55,195			
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) (EA 0A10U)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	✓	02/01/12	12/31/18			Caltrans	\$ 12,000	\$ 9,931	\$ 91,200	\$ 88,015			
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave (EA 12965)	9/25/08	03/03/09	100	12/01/13	06/28/13	100	✓	01/01/15	12/31/15	100	✓	Caltrans	\$ 6,600	\$ 2,623	\$ 51,065	\$ 45,273			
51	10	Sta	219	\$ 44,353	\$ 8,617	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) (EA 0A870)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	✓	11/01/09	07/28/16	100	✓	Caltrans	\$ 2,000	\$ 1,947	\$ 6,617	\$ 6,617			
52	10	Sta	219	\$ 42,662	\$ 13,241	SR-219 Expressway, Phase 2 (Morrow Road to Route 108) (EA 0A872)	12/15/11	08/30/12	100	05/30/14	10/30/15	100	✓	01/13/18	09/30/18			Caltrans	\$ 4,300	\$ 4,172	\$ 17,612	\$ 16,442			
53	10	Tuo	108	\$ 53,392	\$ 25,577	E. Sonora Bypass Stage II (EA 34042)	1/20/11	12/16/11	100	03/01/14	01/10/14	100	✓	05/03/21	12/31/19			Caltrans	\$ 5,500	\$ 6,543	\$ 26,974	\$ 28,742			
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road (EA 26070)	8/10/11	01/04/12	100	08/01/16	06/27/17	100	✗	07/31/19	04/25/19			Caltrans	\$ 15,300	\$ 13,824	\$ 65,993	\$ 60,339			
CMIA projects amended into program using project cost/award savings																									
55	04	Son	101	\$ 17,321	\$ 15,000	Central Project - Phase B (EA 0A184)	1/20/11	05/19/11	100	12/31/12	07/17/13	100	✓	01/01/14	12/30/16	100	✗	Caltrans	\$ 3,000	\$ 2,844	\$ 12,000	\$ 12,000			
56	03	Sac	80	\$ 136,035	\$ 53,537	I-80 HOV Ln Across the Top (EA 3797U)	1/20/11	07/29/11	100	11/01/14	07/13/17	100	✗	11/01/16	11/01/18			Caltrans	\$ 19,000	\$ 19,446	\$ 104,588	\$ 105,036			
57	10	SJ	5	\$ 124,978	\$ 42,470	I-5 HOV Ln and CRCP (EA 0G470)	1/20/11	06/02/11	100	12/30/14	01/26/17	100	✗	01/30/16	01/18/19				\$ 11,990	\$ 17,493	\$ 97,708	\$ 95,956			
58	05	SLO	101	\$ 47,857	\$ 31,174	Santa Maria Bridge (EA 44590)	1/20/11	06/21/11	100	04/01/14	03/12/15	100	✓	07/15/15	04/18/17	100	✓	Caltrans	\$ 6,600	\$ 5,537	\$ 34,832	\$ 34,810			
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp (EA 2T095)	12/15/11	04/04/12	100	01/14/15	01/04/16	100	✗	07/11/17	06/29/18			Caltrans (FY 15-16 Q3)	\$ 8,500	\$ 8,058	\$ 36,102	\$ 27,059			
60	02	Sha	5	\$ 22,658	\$ 20,903	South Redding 6; Lane (EA 4C401)	1/20/11	05/09/11	100	11/15/12	02/01/13	100	✓	11/15/13	09/12/18			Caltrans	\$ 2,250	\$ 1,950	\$ 18,653	\$ 18,643			
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening (EA 1E490)	8/10/11	06/30/12	100	11/30/13	12/11/15	100	✗	07/01/18	07/01/18			Chico	\$ -	\$ -	\$ 6,425	\$ 6,713			
Widen Ala 84 Expressway - Corridor Project																									
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	09/24/15	100	✓					Caltrans	\$ 3,780	\$ 3,812	\$ 25,085	\$ 24,304			
				\$ 97,402	\$ -	Corridor Project #2 (EA 29762)	3/26/15	09/30/15	100	10/01/15	08/24/18	67							Caltrans	\$ 8,005	\$ 6,314	\$ 48,000	\$ 28,028		
				\$ 138,467	\$ 16,057	Corridor Summary					10/01/15	08/24/18				07/01/18	09/30/20				\$ 11,785	\$ 10,126	\$ 73,085	\$ 52,332	
63	06	Tul	198	\$ 27,266	\$ 21,187	Plaza Drive IC / Aux Lns (EA 42370)	8/10/11	11/30/11	100	06/30/13	08/19/14	100	✓	12/31/13	12/30/18			Visalia	\$ 3,617	\$ 3,785	\$ 17,570	\$ 18,952			
64	04	Var	Var	\$ 74,984	\$ 36,057	Freeway Performance Initiative (EA 0G890, 15113, 15300, 15320, 15350, 15420)	4/26/12	08/28/12	100	10/01/14	10/13/15	100	✓	04/01/16	06/30/18			Caltrans	\$ 8,271	\$ 8,737	\$ 51,346	\$ 47,681			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % Complete	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT % COMPLETE	SUPPLEMENTAL FDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS FULLY EXPENDED)	CONSTRUCTION SUPPORT		CONSTRUCTION CAPITAL			
																			APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)	APPROVED BUDGET (\$1,000's)	EXPENDED (\$1,000's)		
Bi-County I-215 Gap Closure - Corridor Project																								
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure (EA 0M940) combined to 0M94U	6/27/12	12/03/12	100	05/01/16	08/25/15	100						Caltrans	\$ 16,270	see	\$ 137,171	see		
				\$ 17,066	\$ -	SHOPP contribution to #1															\$ 800		\$ 15,392	
66				\$ 5,193	\$ 3,007	Newport Ave OC(EA 0M94U)	6/27/12	12/03/12	100	05/01/16	08/25/15	100								Caltrans	\$ 361	below	\$ 3,007	below
				\$ 205,061	\$ 18,357	Corridor Summary					05/01/16	08/25/15			04/20/18	08/02/18					\$ 17,431	\$ 16,318	\$ 155,570	\$ 144,150
67	04	Son	101	\$ 52,360	\$ 22,242	North Project Phase B Airport IC (EA 3A23U)	4/26/12	12/03/12	100	12/31/13	08/03/15	100	11/01/15	12/31/19				Caltrans	\$ 4,500	\$ 4,461	\$ 33,813	\$ 31,620		
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts (EA 44560)	5/23/12	09/06/12	100	12/01/14	12/30/15	100	12/01/15	06/30/18				SCVTA	\$ -	\$ -	\$ 47,197	\$ 44,472		
69	04	SCI	101	\$ 33,812	\$ 22,217	Capitol Exp Yerba Buena IC (EA 1G360)	5/23/12	08/02/12	100	06/30/14	04/14/15	100	02/28/17	07/28/17	100			SCVTA	\$ -	\$ -	\$ 26,286	\$ 25,319		
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC (EA 0A450)	8/10/11	12/08/11	100	12/01/13	03/05/14	100	12/01/15	05/06/16	100			SANBAG	\$ -	0	\$ 53,082	\$ 40,680		
71	11	SD	805	\$ 36,501	\$ 18,785	HOV Lns - SR54 to SR94 (EA 2T180)	1/25/12	06/22/12	100	12/31/13	12/20/13	100	07/11/13	05/31/18				Caltrans	\$ 5,392	\$ 5,324	\$ 19,355	\$ 18,443		
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54 (EA 2T181)	1/25/12	09/09/12	100	07/30/14	04/03/14	100	11/05/13	05/31/18				Caltrans	\$ 7,400	\$ 7,734	\$ 34,278	\$ 35,898		
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A (EA 33077)	2/23/12	05/18/12	100	09/08/15	08/15/16	100	10/01/16	07/01/20				Caltrans	\$ 7,400	\$ 7,126	\$ 37,688	\$ 35,415		
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC (EA 0E310)	4/25/12	10/19/12	100	02/02/15	11/22/16	100	12/31/18	12/31/18				Caltrans	\$ 6,364	\$ 8,308	\$ 30,231	\$ 25,949		
75	11	SD	805	\$ 119,000	\$ 40,638	805 Managed Lns North (Design Build) (EA 2T200)	10/26/11	7/30/12 2/26/13*	100	03/15/15	04/02/18	99	06/30/17	06/04/20				Caltrans	\$ 26,428	\$ 18,223	\$ 86,419	\$ 81,689		
76	02	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC (EA 34760)	5/3/12	7/26/12	100	12/15/12	01/24/14	100	05/01/13	02/26/16	100			Anderson	\$ -	\$ -	\$ 6,000	\$ 5,979		
77	03	Sac	50	\$ 37,151	\$ 12,109	SR50 - Watt IC (EA 37120)	4/26/12	9/15/12	100	11/30/14	01/16/16	100	11/01/18	02/01/19				Sac Co	\$ -	\$ -	\$ 30,449	\$ 35,221		
78	05	Mon	101	\$ 91,150	\$ 30,825	San Juan IC (EA 31580)	4/26/12	09/27/12	100	03/18/15	04/28/16	100	07/02/18	07/09/19				Caltrans	\$ 8,000	\$ 8,294	\$ 48,700	\$ 42,680		
79	05	SB	101	\$ 17,618	\$ 4,442	Union Valley Pkwy IC (EA 46380)	4/26/12	07/26/12	100	12/31/13	12/27/13	100	02/03/15	02/24/15	100			Caltrans	\$ 1,900	\$ 1,688	\$ 9,234	\$ 8,883		
80	08	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippecanoe Ave IC (EA 44811)	4/26/12	07/11/12	100	07/11/13	06/24/15	100	08/01/15	06/16/16	100			SANBAG	\$ 2,000	\$ 2,821	\$ 13,787	\$ 13,872		
81	11	SD	76	\$ 36,889	\$ 29,387	I-5 / SR 76 IC (EA 25714)	4/26/12	08/01/12	100	01/01/15	10/20/14	100		07/25/16	100			Caltrans	\$ 5,056	\$ 4,977	\$ 24,561	\$ 23,739		
82	03	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln (EA 2E510)	5/23/12	07/17/12	100	12/31/13	03/31/16	100	10/31/14	07/01/18				ED Co DOT	\$ -	\$ -	\$ 17,240	\$ 14,719		
83	03	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A (EA 37280)	5/23/12	11/05/12	100	06/01/15	11/30/14	100	01/15/14	11/30/20				Caltrans	\$ -	\$ -	\$ 6,000	\$ 7,683		
84	08	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo (EA 0F162)	5/23/12	11/14/12	100	12/31/15	11/15/18	99	07/01/19	11/19/20				RCTC	\$ -	\$ -	\$ 98,500	\$ 90,649		
85	08	SBd	15	\$ 63,923	\$ 28,264	I15 Ranchero Rd IC (EA 34160)	5/23/12	08/01/12	100	08/01/14	12/18/15	100	09/01/16	01/30/19				SANBAG	\$ 3,650	\$ 6,187	\$ 40,148	\$ 35,433		
86	04	Ala	680	\$ 7,860	\$ 5,740	FPI (EA 4G100)	6/27/12	09/29/12	100	11/01/14	06/27/13	100	12/01/15	04/21/14	100			Caltrans	\$ 1,000	\$ 998	\$ 4,740	\$ 4,740		
87	08	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC (EA 0H130)	6/27/12	08/14/12	100	06/01/14	03/03/17	100	11/30/18	02/28/19				Fontana	\$ 2,900	\$ 4,550	\$ 26,054	\$ 24,315		
88	12	Ora	405	\$ 3,058	\$ 2,238	Widen Ramp for Deceleration Lane (EA 0M130)	6/27/12	10/11/12	100	07/01/14	05/30/14	100	12/01/14	12/01/14	100			Caltrans	\$ 500	\$ 498	\$ 1,738	\$ 1,738		
89	07	LA	710	\$ 1,336,061	\$ 153,657	Gerald Desmond Bridge (Design Build) (EA 22830)	10/24/12	10/1/12 6/11/13*	100	03/22/19	03/22/19	83	05/21/21	05/21/21				Port of Long Beach	\$ 97,000	\$ 90,773	\$ 864,260	\$ 505,712		
90	08	SBd	15	\$ 325,365	\$ 53,743	I-15 Devore Widening, IC (EA 0K710)	12/6/12	11/13/12	100	03/25/16	06/30/17	100	10/25/19	06/11/19				SANBAG	\$ 26,951	\$ 24,938	\$ 239,662	\$ 232,818		
Totals				\$ 12,365,790	\$ 4,476,979																			

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start
 ** Section 4a of CMIA report details CMIA Bond Program funding loans.

(3) CMIA Bond Program Performance Outcome - Benefits Report


Third Quarter FY 2017-18

LEGEND

- Complete - Past Due
- CCA 100% Complete N/A - Not Available

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	PROJECT DESCRIPTION	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT (FDR)	Daily Travel Time Savings (hours)		Lane Miles Added (HOV)		Lane Miles Added (Mixed)		Peak Period Time Savings (minutes)		
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	
1	04	Ala	580	I-580 Eastbound HOV Lane - Greenville to Hacienda	05/20/16	100	<input checked="" type="checkbox"/>	3,522						257,080		
2	04	Ala	580	I-580 Westbound HOV Lane - Greenville to Foothill	06/30/16	100	<input checked="" type="checkbox"/>	3,341						243,880		
3	04	Ala	580	I-580 / Isabel Interchange	04/09/12	100	<input checked="" type="checkbox"/>	814	814					194,000	194,000	
4	04	Ala	880	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	04/04/16	100	<input checked="" type="checkbox"/>	3,161						230,780		
5	04	Ala	CC	24	State Route 24 Caldecott Tunnel - Fourth Bore	03/12/15	100	<input checked="" type="checkbox"/>	10,368	10,368				825,665	825,665	
6	10	Cal		4	Angels Camp Bypass (EA 36250)	09/24/09	100	<input checked="" type="checkbox"/>	184	184			4.6	4.6	7,320	7,320
7	04	CC		4	State Route 4 East Widening from Somersville to Route 160	12/29/17	99		8,561		5.9		10.2		624,920	
8	04	Ala	CC	80	I-80 Integrated Corridor Mobility Project	05/22/17	100	<input checked="" type="checkbox"/>	5,821						463,571	
9	03	ED		50	US 50 HOV Lanes	06/17/13	100	<input checked="" type="checkbox"/>	2,295	691					167,560	41,460
10	06	Ker		46	Route 46 Expressway - Segment 3 (EA 44252)	01/16/13	100	<input checked="" type="checkbox"/>	475	436			26.0	26.0	5,678	5,204
11	06	Kin	Tul	198	Route 198 Expressway (EA 3568U)	03/11/13	100	<input checked="" type="checkbox"/>	875	1,233			20.6	20.6	10,453	12,607
12	07	LA		405	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030)	08/17/18	97		22,929						1,673,840	
13	07	LA		5	Interstate 5 Carpool Lane from Route 134 to Route 170	12/31/19	64		16,407						1,223,200	
14	07	LA		5	I-5 Carpool Lane from Orange County Line to I-605	02/07/20	18		32,705						2,387,480	
15	04	Mm	Son	101	Highway 101 Marin-Sonoma Narrows	06/30/17	100	<input checked="" type="checkbox"/>	2,023				7.3		166,207	
16	04	Mm		580	Westbound I-580 to Northbound US 101 Connector Improvements (EA 4A140)	01/27/11	100	<input checked="" type="checkbox"/>	158	158					12,545	12,545
17	05	Mon		1	Salinas Road Interchange (EA 31592)	03/20/14	100	<input checked="" type="checkbox"/>	673	729					45,561	49,354
18	04	Nap	Sol	12	SR 12 Jameson Canyon Widening - Phase 1	05/10/16	100	<input checked="" type="checkbox"/>	3,898	3,109			6.0	6.0	310,407	175,822
19	03	Nev		49	Route 49 La Barr Meadows Widening (EA 2A690)	04/08/14	100	<input checked="" type="checkbox"/>	38	N/A			2.8	2.8	2,559	2,760
20	12	Ora		91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 (EA 0G040)	05/13/11	100	<input checked="" type="checkbox"/>	6,216	6,216					495,033	495,033
21	12	Ora		22	SR-22 / I-405 / I-605 HOV Connector with ITS Elements	03/23/15	100	<input checked="" type="checkbox"/>	32,099	34,805			15.5	8.8	2,343,200	2,088,300
22	12	Ora		91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road (EA 0G330)	11/01/13	100	<input checked="" type="checkbox"/>	31,946	55,166					2,544,065	4,393,265
23	12	Ora		57	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave (EA 0F040)	04/21/15	100	<input checked="" type="checkbox"/>	2,311	753					184,036	15,744
24	12	Ora		57	Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road	11/06/14	100	<input checked="" type="checkbox"/>	16,718	22,195					1,331,385	1,767,564
25	03	Pla		65	Lincoln Bypass	10/01/14	100	<input checked="" type="checkbox"/>	3,961	3,961					268,103	268,103
26	03	Pla		80	Pla-80 HOV Phase 2 (EA 36782)	10/18/12	100	<input checked="" type="checkbox"/>	2,243	2,243					151,850	151,850
27	03	Pla		80	Pla-80 HOV Phase 3 (EA 36783)	06/17/13	100	<input checked="" type="checkbox"/>	156	672					10,571	45,600
28	08	Riv		215	Widening, Add One Mixed Flow Lane in Each Direction (EA 0F161)	11/21/13	100	<input checked="" type="checkbox"/>	2,424	2,451					193,025	195,185
29	08	Riv		91	HOV Lane Gap Closure (EA 44840)	12/19/16	100	<input checked="" type="checkbox"/>	6,771						494,280	
30	03	Sac		50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements (EA 44161)	05/10/13	100	<input checked="" type="checkbox"/>	10,888	1,953	15.0	15.0			794,860	450,818
31	03	Sac	Loc		White Rock Road from Grant Line to Prairie City (EA 92880)	12/01/13	100	<input checked="" type="checkbox"/>	2,679	2,679					181,319	181,319
32	08	SBd		10	Westbound Mixed Flow Lane Addition (EA 0F150)	08/10/15	100	<input checked="" type="checkbox"/>	868	79,744			3.6	3.6	69,194	1,134,588
33	08	SBd		215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition (EA 0071V)	09/17/14	100	<input checked="" type="checkbox"/>	15,636	6,624					1,141,440	162,947
Interstate 215 HOV Lanes and Connectors - Corridor Project																
34	08	SBd		215	SR - 210/215 Connectors (EA 44407) combined to 4440U	03/01/13	100	<input checked="" type="checkbox"/>	2,886	2,363			3.5	2.0	343,200	172,480
35					I-215 North Segment 5 (EA 00719) combined to 4440U	03/01/13	100	<input checked="" type="checkbox"/>	2,886	2,363			3.5	2.0	343,200	172,480
Corridor Summary					03/01/13			2,886	2,363					315,720	172,480	
36	08	SBd		10	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's (EA 49750)	12/20/12	100	<input checked="" type="checkbox"/>	3,577	3,577					284,880	284,880
37	11	SD		15	I-15 Managed Lanes	06/14/12	100	<input checked="" type="checkbox"/>	29,386	35,989					2,145,180	2,195,131
38	11	SD		5	I-5 North Coast Corridor - Stage 1A	02/13/15	100	<input checked="" type="checkbox"/>	2,605	1,916	5.6	4.0			25,574	18,774
39	10	SJ		205	I-205 Auxiliary Lanes (EA 0Q270)	03/04/13	100	<input checked="" type="checkbox"/>	3,150	2,144					125,440	85,353
40	05	SLO		46	Route 46 Corridor Improvements (Whitley 1)	10/13/14	100	<input checked="" type="checkbox"/>	2,425	2,329					164,164	157,673
41	04	SM		101	Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd.	11/15/13	100	<input checked="" type="checkbox"/>	13,752	13,752					1,095,164	1,095,164

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	PROJECT DESCRIPTION	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT (FDR)	Daily Travel Time Savings (hours)		Lane Miles Added (HOV)		Lane Miles Added (Miner)		Peak Period Time Savings (minutes)	
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
42	04	SCI	880	I-880 Widening (SR 237 to US 101) (EA29830)	04/04/14	100	✓	16,297	16,297	8.4	8.4			1,189,660	1,189,660
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd (EA 4A330)	11/16/15	100	✓	2,949	2,949	6.4	6.4			234,829	234,829
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd) (EA 1A980)	10/31/12	100	✓	3,530	3,530					281,078	281,078
45	05	Scr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes (EA 0F650)	02/11/15	100	✓	796	880			2.0	2.0	53,893	88,300
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane (EA 37100)	11/17/11	100	✓	802	293					4,788	6,240
47	04	Sol	80	I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek)	02/29/12	100	✓	10,004	N/A	17.4	N/A			730,280	N/A
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway (EA 0A18U)	12/26/12	100	✓	3,090	2,367					225,600	172,769
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) (EA 0A10U)	12/30/10	100	✓	3,146	6,062					229,640	442,524
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave (EA 12965)	06/28/13	100	✓	2,841	3,216					207,420	234,800
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) (EA 0A870)	06/30/10	100	✓	940	N/A	6.7	N/A			37,418	N/A
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108) (EA 0A872)	10/30/15	100	✓	1,302	1,221					51,851	48,611
53	10	Tuo	108	E. Sonora Bypass Stage II (EA 34042)	01/10/14	100	✓	656	583			2.0	2.0	25,850	23,100
54	07	Ven SB	101	HOV Lanes, Mussel Shoals to Casitas Pass Road (EA 26070)	06/27/17	100	✗	1,603						108,528	
CMA projects amended into program using project cost/award savings															
55	04	Son	101	Central Project - Phase B (EA 0A184)	07/17/13	100	✓	965	965					70,432	70,432
56	03	Sac	80	I-80 HOV Ln Across the Top (EA 3797U)	07/30/17	100		8,425						734,982	
57	10	SJ	5	I-5 HOV Ln and CRCP (EA 0G470)	01/26/17	100	✗	30,302						559,080	
58	05	SLO	101	Santa Maria Bridge (EA 44590)	03/12/15	100	✓	220	203					21,300	20,000
59	11	SD	15	Mira Mesa Direct Access Ramp (EA 2T095)	01/04/16	100	✗	29,386						2,145,180	
60	02	Sha	5	South Redding 6 Lane (EA 4C401)	02/01/13	100	✓	727	727					3,600	3,600
61	03	But	32	But 32 Highway Widening (EA 1E490)	12/11/15	100	✗					1.6			
62	04	Ala	84	Widen Ala 84 Expressway	12/01/17	62		5,682				3.2		452,465	
63	06	Tul	198	Plaza Drive IC / Aux Lns (EA 42370)	08/19/14	100	✓	608	710					7,259	8,476
64	04	Var	Var	Freeway Performance Initiative (EA 0G890, 15113, 15300, 15320, 15350, 15420)	10/13/15	100	✓	4,000	4,000					59,000	59,000
Bi-County I-215 Gap Closure - Corridor Project															
65		SBd Riv	215	I-215 Gap Closure (EA 0M940) combined to 0M94U	08/25/15	100	✗			8.0					
66				Newport Ave OC(EA 0M94U)	08/25/15	100	✗			8.0					
				Corridor Summary	08/25/15			14,571						268,060	
67	04	Son	101	North Project Phase B, Airport IC (EA 3A23U)	08/03/15	100	✓	1,711	1,711					102,654	102,654
68	04	SCI	880	I-880/I-280 Stevens Creek IC Impvmts (EA 44560)	12/30/15	100	✗	9,992						885,686	
69	04	SCI	101	Capitol Exp Yerba Buena IC (EA 1G360)	04/14/15	100	✗	3,630						281,078	
70	08	SBd	15	La Mesa Nisqualli Rd IC (EA 0A450)	03/05/14	100	✓	4,447	2,226					333,525	54,748
71	11	SD	805	HOV Lns - SR54 to SR94 (EA 2T180)	12/20/13	100	✓			4.5	4.4				
72	11	SD	805	HOV Lns - Palomar to SR54 (EA 2T181)	04/03/14	100	✓			3.9	3.9				
73	05	SLO	46	Whitley 2A (EA 33077)	08/15/16	100	✓	2,425	2,812			11.2	11.2	164,164	205,297
74	12	Ora	74	SR74 / I-5 IC (EA 0E310)	11/22/16	100	✗	N/A							
75	11	SD	805	805 Managed Lns North (Design Build) (EA 2T200)	04/01/18	99				7.6					
76	02	Sha	5	I5/Deschutes Rd IC (EA 34760)	01/24/14	100	✓	630	630						
77	03	Sac	50	SR50 - Watt IC (EA 37120)	01/16/16	100	✗	N/A							
78	05	Mon	101	San Juan IC (EA 31580)	04/28/16	100	✓	884	662					6,424	5,479
79	05	SB	101	Union Valley Pkwy IC (EA 46380)	12/27/13	100	✓	935	781					5,610	4,518
80	08	SBd	10	I-10 Tippecanoe Ave IC (EA 44811)	06/24/15	100	✓	14,571	40					268,060	600
81	11	SD	76	I-5 / SR 76 IC (EA 25714)	10/20/14	100	✓	1,132	1,132					5,773	5,773
82	03	ED	50	US Route 50 HOV Ln (EA 2E510)	03/31/16	100	✗	947						22,728	
83	03	ED	50	Western Placerville IC Ph 1A (EA 37280)	11/30/14	100	✗	115						2,650	
84	08	Riv	215	215 Widening Scottt to Nuevo (EA 0F162)	11/15/18	98		10,232						675,330	
85	08	SBd	15	I15 Ranchero Rd IC (EA 34160)	12/18/15	100	✗	1,400						21,191	
86	04	Ala	680	FPI (EA 4G100)	06/27/13	100	✓	1,112	1,112	0.4	0.4	0.4	0.4	11,481	11,481
87	08	SBd	15	Duncan Canyon Rd IC (EA 0H130)	03/03/17	100	✗	1,322						24,610	
88	12	Ora	405	Widen Ramp for Deceleration Lane (EA 0M130)	05/30/14	100	✓	1,036	980						

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	PROJECT DESCRIPTION	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT (FDR)	Daily Travel Time Savings (hours)		Lane Miles Added (HOV)		Lane Miles Added (Mixed)		Peak Period Time Savings (minutes)	
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
89	07	LA	710	Gerald Desmond Bridge (Design Build) (EA 22830)	03/22/19	80									
90	08	SBd	15	I-15 Devore Widening, IC (EA 0K710)	06/30/17	100		4,196						24,167	

(4) CMIA Bond Program Action Plans

Third Quarter FY 2017-18

(4a) Major Project Issues

No project has major issues that may impact the project schedule or budget.

(4b) Project Budgets Supplemented with Local Funds

No project budgets were supplemented with Local funds since the last quarterly report.

(4c) Project Action Plans

(Projects with gray shading are completed and will be removed in the next quarterly report)

Project #1 – Eastbound I-580 HOV- Hacienda to Greenville #3 – Project overrun (Con Support \$227) will be addressed with non-bond funds. Expenditure adjustment will be completed by March 30, 2018.

Project #2.2 – Westbound I-580 Westbound HOV Ln (Seg 2) – Project overrun (Con Cap \$2,924 and Con Sup \$2,927) will be addressed with non-bond funds. Expenditure adjustments underway and will be completed by March 30, 2018.

Project #4 – I-880 Southbound HOV Ln Extension- Hegenberger to Marina Blvd – Project overrun (Con Sup \$100) will be addressed with non-bond funds. District will do timesheets corrections to correct overrun in CMIA. Target completion date will be March 30, 2018.

Project #15.2 – Highway 101 Marin-Sonoma Narrows, Contract A – Project overrun (Con Cap ~~\$30,684~~ \$8,506) will be addressed with non-bond funds. The MSN B2 construction capital has multiple funding sources and % split by funding source was an issue to over-spent for CMIA funding source. The project expenditure is still under the project budget. Expenditure adjustments will be completed by June 30, 2018.

Project #15.4 – Highway 101 Marin-Sonoma Narrows, Contract A2 – Project overrun (Con Sup \$42,006) will be addressed with non-bond funds. The COOP with TAM has been executed. Once funding line is established, by budgets, overrun will be covered. Target completion date is May 2018.

Project #59 – I-15 Mira Mesa / Scripps Ranch Direct Access Ramp – The Con Cap \$32,519 shown as over expended is an accrual issue. These are not true expenditures, hence there is no expenditure adjustment to be made until final voucher. The Final Vouchering Unit has until Final Project Closeout which is expected 7/5/2019 to make the expenditure adjustment. Expenditure adjustment is now completed.

Project #62 – SR-84 Expressway Widening – Seg. 1 – Timesheet corrections underway to address the (Con Sup \$680) overrun and will be completed by March 30, 2018.

Project #73 – SR-46 Corridor Improvements (Whitley 2A) – Project overrun (Con Sup \$120,645) will be addressed with corridor options. Construction claims process continues. District is preparing a PCR to move ITIP funds within the project to cover the over-expenditure of construction

support. Target completion for claims process is Dec 2019. Fund adjustment is expected to be completed by May 1, 2018. A corrective action plan was submitted and recommended for approval and implementation. Program guidelines allows for savings from one component to be moved to another, if the project CCA is completed. Funds will be moved from construction capital to construction support to support additional claims efforts. This recommendation was presented to CTC staff and they concur.

(5) CMIA Bond Program Funding Adjustments

Third Quarter FY 2017-18

(5a) CMIA Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace CMIA funding on CMIA program projects. The CMIA program project budgets, as reported in this report include \$214,459,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation allowing loans in order to allocate projects ready for construction. The table below outlines the loans made and repayment of loans for the CMIA program.

Project	ARRA Funding (Loan) (\$1,000;s)	Repayment (CMIA Funding) (\$1,000;s)
Caldecott Tunnel Fourth Bore (segment 1)	\$ 73,439	
I-215 North Segments 1 & 2 HOV Lanes	\$ 49,120	
La Barr Meadows	\$ 2,000	
Route 405 Northbound HOV Lanes	\$ 89,900	
State Highway Account Reimbursement		\$ 214,459
Totals	\$ 214,459	\$ 214,459

(5b) CMIA Bond Program Funding Transfers

In January 2014, the Commission established a Proposition 1B savings policy with the intention that savings accrued in the CMIA program will be used for CMIA-eligible STIP projects that commenced construction prior to December 31, 2012. To date, Caltrans has identified a total of \$86.4 million in savings (\$19.4 in project closeouts and \$67 in projected administration savings) in the CMIA program.

Funding Transfers	Project Allocated CMIA Funds	Administration Budget
Program Budget, Allocations through Dec. 31, 2012	\$ 4,410.0 million	\$ 90 million
Project Closeout Savings – de-allocated	-\$ 19.4 million	
Project Closeout Savings – re-allocated to projects	\$ 19.4 million	
Administration Savings – re-allocated to projects	\$ 67.0 million	-\$ 67 million
Revised Allocated Budget Totals	\$ 4,477 million	\$ 23 million



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2017-18
Third Quarter Report
State Route 99 Program**

**Quarterly Report to the
California Transportation
Commission**



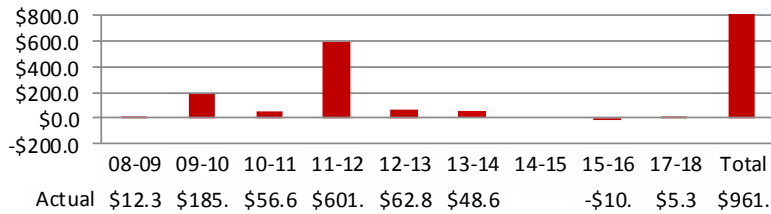
(1) SR99 Bond Program Summary

Third Quarter FY 2017-18

(1a) SR99 Bond Program Funding

SR99 Bond Program funds allocated to projects: #Contracts **28** Project Allocated Funds **\$962 million** % Allocated **96%**

In the SR99 Bond Program budget, \$766 million was allocated for construction. In addition, \$196 million has been allocated for right of way and engineering support costs. \$6 million is set aside for bond administrative costs, leaving \$32.1 million uncommitted. Additional projects will be programmed using program guidelines. **SR99 Program Allocations by FY (millions)**



One additional project, District 3 EA 1H380 - SR 99 Auxiliary Lanes Project, from I-5 Connector to W Elkhorn Blvd Overcrossing, received allocations in RW Support, PAED, PSE, Con Support and Con Capital totaling \$5,295,000 in March 2018, reducing the uncommitted balance from \$37.4 million during this quarter to \$32.1 million.

(1b) SR99 Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

(1c) SR99 Bond Program Funding and Contributor Funds

	Project Expenditures	Percent Expended
SR99 Bond Program project funds expended to date:	\$878 million	88%
SR99 Bond Program project funds expended reported last quarter:	\$876 million	88%

In the SR99 Bond Program's \$1 billion dollar budget, \$962 million has been allocated to projects from SR99 Bond Program funds. In addition, \$390 million has been committed from other contributor funds to increase the total value of projects in the SR99 Bond Program to \$1,352 million. The table below shows how SR99 Bond Program funds and contributor funds were distributed, as well as expenditures to date for SR99 Bond Program funds.

SR99 Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 128.3	\$ 12.2	\$ 116.1	\$ 113.7	98 %
Capital	\$ 881.5	\$ 115.4	\$ 766.4	\$ 699.4	91 %
Right of Way					
Support	\$ 19.2	\$ 8.2	\$ 11.0	\$ 9.0	82 %
Capital	\$ 187.1	\$ 133.2	\$ 53.9	\$ 37.4	69 %
Preliminary Engineering					
Support	\$ 135.5	\$ 121.0	\$ 14.5	\$ 13.7	94%
Committed Subtotal	\$ 1,351.9	\$ 390.0	\$ 961.9	\$ 873.2	91%
Uncommitted			\$ 32.1		
Percent uncommitted			3.7%		
Bond Administration			\$ 6.0	\$ 5.1	85 %
Program Total			\$ 1,000.0	\$ 878.3	88 %

(1d) SR99 Bond Program Project Completions

SR99 Bond Program construction contracts completed to date:

# Contract Completed	Percent Contracts Completed
27	96

SR99 Bond Program construction contracts completed reported last

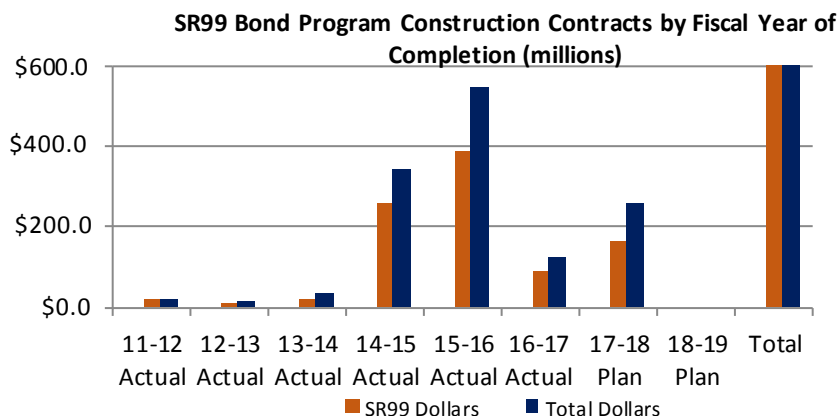
27	100
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quarter:

To date, a total of 24 projects have received SR99 Bond Program funds. Some projects were constructed in stages, resulting in a total of 28 construction contracts being administered.

A new project, 3 EA 1H380 - SR 99 Auxiliary Lanes Project, from I-5 Connector to W Elkhorn Blvd Overcrossing, received SR99

allocations on March 21, 2018 per resolution R99-A-1718-03 in the amount of \$ 5,295,000, no expenditures were noted in this third quarter.



SR99 Bond Program Completions – Projects and Dollars (millions)

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# FDR's	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 22	\$ 22	1							1	\$ 22	\$ 22
FY 12-13	2	\$ 15	\$ 11	2							2	\$ 15	\$ 11
FY 13-14	1	\$ 32	\$ 19	1							1	\$ 32	\$ 19
FY 14-15	8	\$340	\$259	6							8	\$ 340	\$ 259
FY 15-16	10	\$547	\$388	3							10	\$ 547	\$ 388
FY 16-17	3	\$130	\$ 93	5							3	\$ 130	\$ 93
FY 17-18	2	\$257	\$166	1							2	\$ 257	\$ 166
FY 18-19											0	\$ 0	\$ 0
Total Value	27	\$1,343	\$957	19	0	\$ 0	\$ 0				27	\$1,343	\$ 957
											28	\$1,352	\$ 962

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted, is outlined in the table above.

Some rounding may occur.

(2) State Route 99 Bond Program Current Status and Project Expenditure Report

LEGEND

- Estimated cost within budget
- Baseline budget exceeded, non-bond funds added. No CTC action required.
- All bond funds exceeded. Project teams are making expenditure adjustments (adding non-bond funds if necessary) and reviewing project charges.
- The quarter in which the bond funds were fully expended has been added to the table below so that the timeliness of corrective actions can be monitored.
- CCA 100% Complete
- Milestone Behind Schedule
- Complete
- Past Due
- PE - Plant Establishment

																	CONSTRUCTION												
																	Support		Capital										
PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT COMPLETE	SUPPLEMENTAL PDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS EXPENDED)	Approved	Expended	Approved	Expended							
1	03	But	99	\$ 38,349	\$ 20,969	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/20/11	7/8/11	100	2/18/15	2/18/15	100	<input checked="" type="checkbox"/>	10/15/15	4/30/21			Caltrans	\$ 4,394	\$ 5,506		\$ 27,290	\$ 23,302						
Island Park 6-Lane - Corridor Project																													
2	06	Fire Mad	99	\$ 22,313	\$ 22,313	Corridor Project #1 (EA 44261)	1/13/10	8/10/10	100	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>					Caltrans	\$ 3,313	\$ 3,313		\$ 16,915	\$ 16,914						
				\$ 65,481	\$ 65,481	Corridor Project #2(EA 44262)	4/26/12	10/10/12	100	7/1/16	5/20/16	100	<input type="checkbox"/>							Caltrans (FY 16-17 Q1)	\$ 8,500	\$ 8,602		\$ 44,000	\$ 43,622				
				\$ 87,794	\$ 87,794	Corridor Summary				7/1/16	5/20/16	100		7/1/18	7/1/19							\$ 11,813	\$ 11,915		\$ 60,915	\$ 60,536			
3	06	Mad	99	\$ 93,802	\$ 59,402	Reconstruct Interchange at Avenue 12	6/27/12	12/7/12	100	6/13/16	6/13/16	100	<input type="checkbox"/>	7/1/18	7/1/18			Caltrans	\$ 8,000	\$ 7,956		\$ 48,802	\$ 43,746						
4	10	Mer	99	\$ 115,758	\$ 79,425	Arboleda Road Freeway	12/15/11	5/14/12	100	5/1/15	5/18/15	100	<input checked="" type="checkbox"/>	5/1/16	3/1/22			Caltrans	\$ 9,906	\$ 9,136		\$ 68,560	\$ 68,000						
5	10	Mer	99	\$ 76,611	\$ 65,869	Freeway Upgrade & Plainsburg Road J/C	2/23/12	7/12/12	100	5/10/16	5/10/16	100	<input type="checkbox"/>	7/10/18	7/10/18			Caltrans	\$ 10,000	\$ 9,128		\$ 51,398	\$ 44,869						
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	6/23/10	100	2/1/13	2/1/13	100	<input checked="" type="checkbox"/>	2/1/17	9/29/16		<input type="checkbox"/>	Caltrans	\$ 750	\$ 747		\$ 5,506	\$ 5,299						
7	03	Sac	99	\$ 32,470	\$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	5/28/12	100	4/1/14	3/7/14	100	<input checked="" type="checkbox"/>	7/1/14	10/1/18			Sac Co	\$ -	\$ -		\$ 25,270	\$ 24,757						
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/27/12	12/3/12	100	12/30/16	9/20/17	100		12/5/18	7/1/20			Caltrans (FY 16-17 Q3)	\$ 20,000	\$ 20,630		\$ 113,958	\$ 101,797						
SR 99 Widening in Manteca and San Joaquin - Corridor Project																													
9	10	SJ	99	\$ -	\$ -	Corridor PAED (EA 0E610)																							
				\$ 42,178	\$ 35,894	Corridor Project #1 (EA 0E611)	12/15/11	3/27/12	100	1/7/15	1/7/15	100	<input checked="" type="checkbox"/>								Caltrans	\$ 5,250	\$ 5,127		\$ 30,644	\$ 29,416			
				\$ 44,996	\$ 38,183	Corridor Project #2 (EA 0E612)	1/25/12	6/27/12	100	10/12/15	10/12/15	100	<input checked="" type="checkbox"/>									Caltrans	\$ 6,750	\$ 6,589		\$ 29,543	\$ 27,348		
				\$ 65,350	\$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	10/11/12	100	12/15/15	12/15/15	100	<input checked="" type="checkbox"/>										Caltrans	\$ 7,500	\$ 6,923		\$ 29,481	\$ 27,176	
				\$ 152,524	\$ 86,220	Corridor Summary				10/1/15	12/15/15	100			12/4/17	6/29/18							\$ 19,500	\$ 18,639		\$ 89,668	\$ 83,940		
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	3/29/12	10/1/12	100	1/1/15	6/30/15	100	<input checked="" type="checkbox"/>	1/1/17	7/1/18			Caltrans	\$ 3,500	\$ 3,500		\$ 20,062	\$ 19,772						

																	CONSTRUCTION							
																	Support		Capital					
PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) Lst QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT COMPLETE	SUPPLEMENTAL PDR	IMPLEMENTING AGENCY (QUARTER BOND FUNDS EXPENDED)	Approved	Expended	Approved	Expended		
11	03	Sut	99	\$ 56,725	\$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	100	12/1/15	5/15/15	100	☑	12/1/17	7/31/18			Caltrans	\$ 8,500	\$ 8,493	\$ 43,731	\$ 41,284		
Los Molinos - Staged Construction Project																								
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	1/13/10	5/5/10	100	12/31/12	4/20/11	100	☑											
				\$ 588	\$ -	Enhancements	1/25/12	5/31/12	100	5/15/13	5/15/13	100	☑							Caltrans	\$ 838	\$ 811	\$ 4,723	\$ 4,577
				\$ 7,574	\$ 4,705	Corridor Summary							12/31/12	5/15/13	100	☑	1/25/16	1/25/16	☑					
Goshen to Kingsburg 6-Lane - Corridor Project																								
13	06	Tul	99	\$ 101,445	\$ 86,675	Goshen to Kingsburg 6-Lane	5/20/10	1/4/11	100	11/2/15	11/2/15	100	☑					Caltrans	\$ 13,450	\$ 14,775	\$ 75,863	\$ 74,067		
				\$ 4,944	\$ 4,944	Landscape Mitigation	6/27/12	10/1/12	100	8/1/18	2/24/17	PE	☑							Caltrans (FY16-17 Q1)	\$ 700	\$ 813	\$ 3,752	\$ 3,088
				\$ 106,389	\$ 91,619	Corridor Summary							8/1/18	8/1/18	100		10/1/20	10/1/20				\$ 14,150	\$ 15,588	\$ 79,615
SR 99 projects amended into program using project cost/award savings																								
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	6/27/12	10/16/12	100	12/1/14	8/13/14	100	☑	12/1/16	2/1/16		☑	Caltrans	\$ 2,500	\$ 2,453	\$ 13,833	\$ 12,844		
15	06	Tul	99	\$ 52,707	\$ 46,927	Tulare to Goshen 6 Ln	6/27/12	12/7/12	100	6/24/16	6/24/16	100	☑	10/6/18	10/6/18			Caltrans (FY 16-17 Q1)	\$ 8,200	\$ 8,437	\$ 38,727	\$ 37,540		
16	06	Ker	99	\$ 27,350	\$ 24,600	South Bakersfield Widening	6/27/12	10/24/12	100	11/15/14	9/18/14	100	☑	11/15/16	3/1/17		☑	Caltrans	\$ 3,600	\$ 3,557	\$ 21,000	\$ 20,823		
17	10	Sta	99	\$ 42,849	\$ 33,401	Kiernan IC	6/27/12	12/11/12	100	7/22/16	10/17/17	100		1/22/18	12/15/19			Sta Cty	\$ -	\$ -	\$ 33,401	\$ 33,072		
18	06	Ker	99	\$ 10,203	\$ 9,003	North Bakersfield Widening	10/24/12	2/21/12	100	12/1/13	7/10/14	100	☑	12/1/15	7/1/17			Caltrans	\$ 1,500	\$ 1,498	\$ 7,500	\$ 7,356		
19	10	Mer	99	\$ 65,880	\$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	6/19/13	100	12/30/16	10/12/16	100	☑	2/28/19	5/28/19			MCAG	\$ -	\$ -	\$ 46,521	\$ 40,594		
20	03	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	8/1/13	100	8/1/14	10/16/15	100	☑	12/1/14	10/30/17			Elk Grove	\$ -	\$ 850	\$ 6,896	\$ 6,307		
21	03	Sac	99	\$ 1,930	\$ 1,108	Elkhorn Blvd IC	5/7/13	7/1/13	100	7/30/15	7/30/15	100	☑	5/1/17	10/20/17			Sacramento	\$ -	\$ 360	\$ 1,330	\$ 1,298		
22	10	Sta	99	\$ 59,551	\$ 41,630	Pelandale Ave IC	10/8/13	3/12/14	100	12/15/16	6/30/17	100	☑	12/1/18	8/1/19			Modesto	\$ 50	\$ -	\$ 42,130	\$ 39,284		
23	06	Tul	99	\$ 36,050	\$ 7,000	Cartmill Interchange	1/29/14	6/3/14	100	6/7/16	6/7/16	100	☑	7/1/18	7/30/21			Tulare Cty	\$ -	\$ 3,781	\$ 28,181	\$ 24,709		
24	03	Sac	99	\$ 7,095	\$ 5,295	West Elkhorn Auxiliary Lanes	3/29/18													\$ 1,200	\$ -	\$ 5,100	\$ -	
Total Cost				\$ 1,351,811	\$ 961,887																			

*Section 1B of SR99 report details SR99 Bond Program funding loans

State Route 99 Bond Program Benefits Report

LEGEND

☑ - Complete ☒ - Past Due PE - Plant Establishment

*Reported Actual Benefits are being verified for accuracy

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	PROJECT DESCRIPTION	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	Daily Travel Time Savings (hours)		Lane Miles Added		Peak Period Time Savings (minutes)	
								Baseline	Actual *	Baseline	Actual *	Baseline	Actual *
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	2/18/15	100	☑		87.7		1.8	20,684	2,600
2	6	Fre Mad	99	Island Park 6-Lane	5/20/16	100	☒	1,795	1,795			42,881	42,881
3	06	Mad	99	Reconstruct Interchange at Avenue 12	6/13/16	100	☒	32				2,533	
4	10	Mer	99	Arboleda Road Freeway	5/18/15	100	☑	87	85		16.2	6,951	6,752
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	5/10/16	100	☒	66				5,285	
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	2/1/13	100	☑	2,914	2,914				
7	03	Sac	99	SR 99/Elverta Rd. Interchange	3/7/14	100	☑					6,420	6,420
8	10	SJ	99	SR 99 (South Stockton) Widening	9/20/17	100		4,722		7.2		376,053	
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	12/15/15	100	☑	12,592	11,321	16.8			
10	03	Sut	99	SR 99 / Riego Road Interchange	6/30/15	100	☑	65	1,082				
11	03	Sut	99	Sutter 99 Segment 2	5/15/15	100	☑			6.6			1,010
12	02	Teh	99	Los Molinos	5/15/13	100	☑	Not Applicable-Pedestrian/Bicycle facilities					
13	06	Tul	99	Goshen to Kingsburg 6-Lane	8/1/18	100	☒			20.3			
14	03	Sut	99	SR 99/113 Interchange	8/13/14	100	☑	277	110				
15	06	Tul	99	Tulare to Goshen 6 Ln	6/24/16	100	☒						

*Reported Actual Benefits are being verified for accuracy

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	PROJECT DESCRIPTION	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	Daily Travel Time Savings (hours)		Lane Miles Added		Peak Period Time Savings (minutes)	
								Baseline	Actual *	Baseline	Actual *	Baseline	Actual *
16	06	Ker	99	South Bakersfield Widening	9/18/14	100	<input checked="" type="checkbox"/>	3,061	3,265			117,240	77,999
17	10	Sta	99	Kiernan IC	10/17/17	100	<input type="checkbox"/>	3,276				155,500	
18	06	Ker	99	North Bakersfield Widening	7/10/14	100	<input checked="" type="checkbox"/>	1510	1,062				25,371
19	10	Mer	99	Merced Atwater Expwy Ph 1A	10/12/16	100	<input type="checkbox"/>	209				14,765	
20	03	Sac	99	Elk Grove Blvd SR99 IC	10/16/15	100	<input checked="" type="checkbox"/>	630	650			25,750	19,390
21	03	Sac	99	Elkhorn Blvd IC	7/30/15	100	<input checked="" type="checkbox"/>	145				1,600	
22	10	Sta	99	Pelandale Ave IC	6/30/17	100	<input type="checkbox"/>	6,595				79,140	
23	06	Tul	99	Cartmill Interchange	6/7/16	100	<input checked="" type="checkbox"/>	Not Applicable-Modify Interchange					

(3) SR99 Action Plans

Third Quarter FY 2017-18

(3a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust the project schedule or budget.

Project #2 Island Park 6-lane

Construction Support over-expenditures are a result of construction contractor resolution process. The Final Estimate was run in October and is complete. Construction Support over-expenditures have been investigated. It is anticipated changes will be corrected next quarter and will result in eliminating the over-expenditures.

Project # 8 SR 99 (South Stockton) Widening

District proposes to increase R/W Support from \$7,000,000 to \$8,100,000 and Construction Support from \$20,000,000 to \$22,000,000, it is also proposed to decrease R/W Capital from \$55,470,000 to \$39,605,000 so there will be a significant net decrease in the total project cost. All changes are pending the confirmation of EAC values.

Project #13 Goshen to Kingsburg 6 Ln Landscape Mitigation

Construction Support over-expenditures are suspected to be a result of mischarging to a parent project. It is anticipated that these charges will be corrected next quarter and will result in eliminating the over-expenditures.

Project #15 Tulare to Goshen 6 Ln

Construction Support over-expenditures are resulting from contractor disputes and potential claims resolution. Negotiations with the contractor are complete. A Final Estimate has been processed and accepted by the Contractor. Construction Support over-expenditures have been investigated. It is anticipated that charges will be corrected next quarter and will result in eliminating the over-expenditures.



FY 2017-18
Third Quarter Report
Local Bridge Seismic Retrofit
Program

Federal Fiscal Year 2018

Quarterly Report to the
California Transportation
Commission



Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2017-18

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 375.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$7.7 million shortfall in required local match.

Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates

bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.3 million, \$4.4 million, \$12.2 million, 5.2 million, \$4.1 million, \$11.2 million, 7 million, 10.2 million, 9.8 million, and \$2.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, and 2017-18 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.64 million of State match funds and \$64.1 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$85.74 million. The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 375 bridges in the program, the design phase has been completed on 325 bridges, construction is underway on 14 bridges, and retrofit is complete on 311 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

Project Benefits

The result of seismically retrofitted bridges are bridges that are safe from collapse during a credible earthquake.

FFY 2018 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified six bridges to be delivered in FFY 2018.

The following bridges completed major project delivery milestone in the last quarter:

Local Agency	Br. No.	Project	Milestone
Pittsburg	28C0165	North Parkside Drive	Move to Construction

Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete) as of 12/31/17	Design Phase (% Complete) as of 3/31/18
04	Orinda	28C0331	Bear Creek	\$11,929	10/1/20	50*	10
01	Humboldt County	04C0055	Mattole Road	\$688,200	10/2/20	50	50
04	Orinda	56C0330	Miner Road	\$144,000	12/1/20	10	10
04	Contra Costa County	28C0442	Marsh Drive	\$506,928	1/4/21	0	15
08	Lake Elsinore	56C0309	Auto Center Drive	\$379,794	2/1/21	0	0
08	Barstow	54C0583	Yucca Street	\$50,000	7/5/21	0	0
11	Imperial County	58C0014	Forrester Road	\$725,569	8/21/21	0	0
08	Barstow	54C0089	North 1 st Avenue	\$82,010	9/1/21	0	0
04	Sonoma County	20C0018	Bohemian Highway	\$2,992,454	5/2/22	15	15
11	Oceanside	57C0010	Douglas Boulevard	\$743,065	11/12/23	0	0

*Design phase (% Complete) reduction from 50% to 10% was due to reporting error in the previous quarter by the local agency.

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2018. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2018 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2018

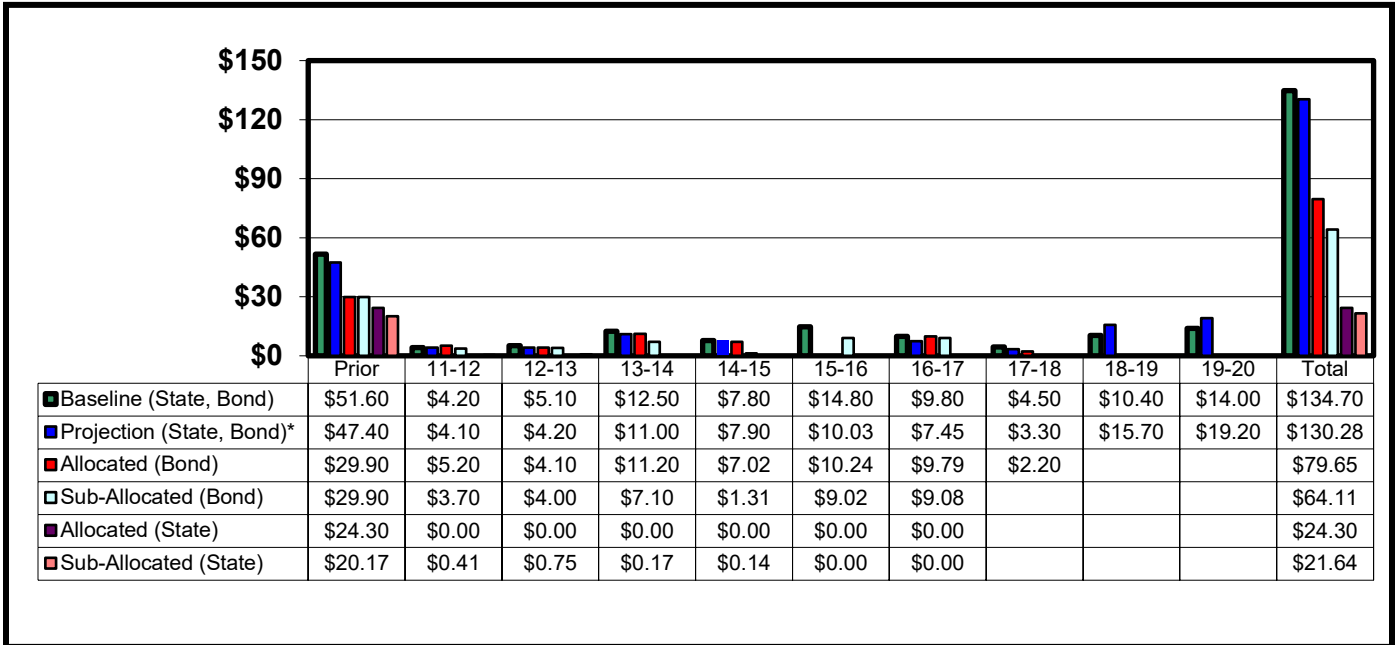
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 3/31/18	State Fund
04	San Francisco County Transportation Authority	YBI	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$910,145		
04	Pittsburg	28C0165	North Parkside Drive	Construction	\$32,690	\$32,690	
04	Oakland	33C0148	23rd Avenue, over UP, BNSF, Amtrak	Construction	\$1,149,868		
04	Oakland	33C0215	Leimert BLVD, over Sausal Creek	Right of Way	\$28,675		
06	Bakersfield	50C0021 R & L	Manor Street, over Kern River	Construction	\$60,103		
08	Indio	56C0292	North Bond Indio BLVD, over Whitewater River	Right of Way	\$5,735		
			Total		\$2,187,216	\$32,690	

Allocation Summary

	Funds allocated for FY 2017-18	Sub-allocation as of 3/31/2018				Remaining Allocation for FFY 2018
		Projects programmed in FFY 2018		Projects advanced to FFY 2018		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$2,187,216	1	32,690			\$2,154,526
State	\$2,645,341*					\$2,645,341
Total	\$4,832,557	1	32,690			\$4,799,867

*Remaining state allocation carried over from FY 2008-09

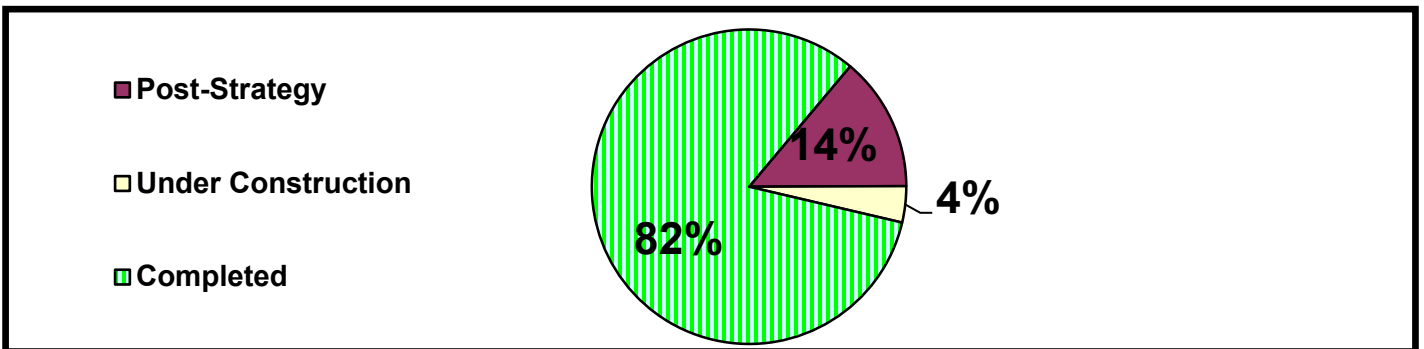
LBSRP Bond and State Capital Allocations (millions)



Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for first quarter of FFY 2017-18. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2019 federal fiscal year.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$79.65	\$64.1
State RW & Const.	\$32.9	\$24.30	\$21.64
Total	\$155.4	\$103.95	\$85.74
Bond Administrative Cost	\$2.5	\$2.5	\$2.5

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	6	4	59	69
Department of Water Resources	1	0	0	0	23	23
BART	1	0	0	0	152	152
San Francisco (YBI)		0	7	1	0	8
All Other Agencies	59	0	37	9	77	123
Total	63	0	50	14	311	375
Status per December 31 , 2017 Report	63	0	51	13	311	375
Status per Year-End Report for September 30, 2017	63	0	51	13	311	375

Some agencies have requested to Re-Strategy two bridges that completed Pre-Strategy phase.

They have not send in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by others sources	386
386	1		City of Los Angeles	Did not meet award deadline	385
385	1		Monterey County	Will not proceed	384
384	1		City of Oceanside	Funded by other sources	383
383	1		City of Indio	Did not meet award deadline	382
382	1		City of Newport Beach	Funded by other sources	381
381	1		City of San Diego	Funded by other sources	380
380	1		City of San Benito	Funded by other sources	379
379	1		San Francisco County Transportation Authority (YBI)	Combining two bridges into one	378
378	1		Peninsula Joint Power Board	Funded by local funds	377
377	1		City of Fairfax	Funded by other Sources	376
376	1		City of Santee	No Retrofit needed	375

375 Bridges Remaining in the Program – 311 Bridges Completed = 64 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	FINAL DELIVERY REPORT APPROVED
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		3/25/19	9/27/20	10/2/22	50% Design	☑	☑	⊗	
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$150,000				12/1/17	99% Construction	☑	⊗	⊗	
01	Mendocino County	10C0034	Eureka Hill Road	\$0	\$464,535		8/15/19	8/15/18	3/31/21	70% Design 80% ROW	☑	⊗	⊗	
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$4,574,950		7/2/18	10/8/18	10/18/21	75% Design 10% ROW	☑	⊗	⊗	
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		6/30/20	8/31/20	4/30/23	15% Design	☑	⊗	⊗	
04	Fremont	33C0128	Niles Boulevard	\$0	\$589,299				4/30/18	95% Construction	☑	☑	⊗	
04	Oakland	33C0030	Embarcadero Street	\$0	\$1,696,681				12/31/18	50% Construction	☑	☑	⊗	
04	Oakland	33C0148	23rd Avenue	\$108,965	\$1,149,868			12/31/19	12/31/19	50% ROW	☑	⊗	⊗	
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		2/20/20	9/19/19	11/12/20	35% Design	☑	⊗	⊗	
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		2/28/20	9/30/20	1/1/22	10% Design	☑	☑	⊗	
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		8/31/20	7/31/20	12/31/21	10% Design	☑	☑	⊗	
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$52,006		2/28/18	No R/W	8/31/18	Waiting Award	☑	☑	⊗	
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$47,890		9/30/19	9/30/19	7/31/21	75% Design 75% ROW	☑	⊗	⊗	
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		9/30/19	9/30/19	7/31/21	76% Design 76% ROW	☑	⊗	⊗	
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road (2 Bridges)	\$34,410	\$1,096,115		9/30/19	9/30/19	6/30/21	75% Design 75% ROW	☑	⊗	⊗	
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$223,487		9/30/19	9/30/19	7/31/21	76% Design 76% ROW	☑	☑	⊗	
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$264,672		12/31/17	12/31/17	12/30/19	76% Design 76% ROW	☑	⊗	⊗	
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$65,450		9/30/19	9/30/19	7/31/21	76% Design 76% ROW	☑	☑	⊗	
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$35,119		9/30/19	9/30/19	7/31/21	76% Design 76% ROW	☑	☑	⊗	
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$46,294		9/30/19	9/30/19	7/31/21	76% Design 76% ROW	☑	☑	⊗	
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$114,700	\$8,659,398				7/31/18	99% Construction	☑	☑	⊗	

☑ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	FINAL DELIVERY REPORT APPROVED
04	Sonoma County	20C0017	Watmaugh Road	\$28,675	\$573,500		8/13/18	12/29/18	12/27/19	85% Design	☑	☑	⊗	
04	Sonoma County	20C0018	Bohemian Highway	\$45,880	\$1,912,508		2/1/20	12/1/21	10/15/23	15% Design	☑	⊗	⊗	
04	Sonoma County	20C0155	Wohler Road	\$11,470	\$1,591,563		5/31/18	3/29/19	12/31/20	97% Design 85% ROW	☑	⊗	⊗	
04	Sonoma County	20C0262	Boyes Boulevard	\$74,555	\$676,730		3/1/18	8/2/18	11/30/20	96% Design 95% ROW	☑	⊗	⊗	
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000			12/31/18	12/31/19	90% Design 50% ROW	☑	⊗	⊗	
05	Monterey County	44C0009	Nacimiento Lake Drive	\$34,339	\$0		3/1/18	6/30/18	12/31/19	97% Design 95% ROW	☑	☑	⊗	
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$229,400				6/19/19	99% Construction	☑	☑	⊗	
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		11/30/18	4/30/19	10/31/20	99% Design 15% ROW	☑	☑	⊗	
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$244,175				8/31/18	97% Construction	☑	☑	☑	
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		1/31/19	1/31/19	4/1/20	97% Design 94% ROW	☑	⊗	⊗	
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220			No R/W	12/31/19	100% Design	☑	☑	⊗	
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220			No R/W	12/31/19	100% Design	☑	☑	⊗	
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780				2/28/19	5% Construction	☑	☑	⊗	
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				9/30/18	90% Construction	☑	☑	⊗	
07	Los Angeles	53C1880	Sixth Street	\$0	\$31,851,593		3/20/19	12/31/21	12/31/21	99% Design 86% ROW 40% Construction	☑	⊗	⊗	
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		12/31/18	12/31/18	6/30/22	87% Design	☑	⊗	⊗	
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/31/18	No R/W	6/30/22	87% Design	☑	☑	⊗	
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/31/18	12/31/18	6/30/22	87% Design	☑	☑	⊗	
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/31/18	12/31/18	6/30/22	87% Design	☑	☑	⊗	
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805				9/30/20	Waiting Award	☑	☑	⊗	
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429		10/31/19	12/31/19	3/31/22	85% Design	☑	☑	⊗	

☑ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
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 Phase Complete
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	FINAL DELIVERY REPORT APPROVED
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000		5/6/19	5/1/19	5/3/21	5% Design	☑	⊗	⊗	
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	1/2/19	7/5/21	7/5/21	3/5/23	25% Strategy	☑	☑	⊗	
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	1/4/21	7/2/21	7/5/21	7/4/22	Request Re-Strategy	☑	⊗	⊗	
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/18	No R/W	9/30/21	95% Design	☑	☑	⊗	
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/19	No R/W	12/31/21	90% Design	☑	☑	⊗	
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/18	No R/W	9/30/21	95% Design 95% ROW	☑	☑	⊗	
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/31/19	Waiting Award	☑	☑	⊗	
08	Indio	56C0084	Jackson Street	\$0	\$277,777				10/25/19	95% Right of Way	☑	⊗	⊗	
08	Indio	56C0292	North Bound Indio Boulevard	\$5,735	\$241,868				11/28/19	95% Right of Way	☑	⊗	⊗	
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$379,794	1/26/18	8/1/20	No R/W	2/1/22	98% Strategy	☑	⊗	⊗	
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$2,518,000	11/15/18	7/15/20	7/15/20	7/15/23	58% Strategy	☑	☑	⊗	
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		10/4/19	10/4/19	2/24/23	30% Design	☑	☑	⊗	
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576				4/24/20	25% Construction	☑	☑	⊗	
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796				12/31/19	10% Construction	☑	☑	⊗	
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		3/1/19	3/1/19	9/30/20	65% Design	☑	☑	⊗	
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		12/31/18	No R/W	12/30/20	70% Design	☑	☑	⊗	
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		6/15/19	4/15/19	2/25/21	27% Design	☑	☑	⊗	
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743				12/30/17	18% Construction	☑	☑	⊗	
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	12/21/18	7/21/20	1/21/21	2/21/22	Waiting Award	☑	☑	⊗	
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780		4/21/18	No R/W	9/21/18	90% Design	☑	☑	⊗	
11	Oceanside	57C0010	Douglas Drive	\$0	\$2,090,866	6/24/19	11/11/24	No R/W	8/19/26	5% Strategy	☑	⊗	⊗	

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 ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

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01	Humboldt County	04C0007	Bald Hills Road	\$0	\$649,334					Project Complete	☑	☑	☑	
01	Humboldt County	04C0207	Williams Creek Road	\$0	\$140,080					Project Complete	☑	☑	☑	YES
01	Mendocino County	10C0048	Moore Street	\$5,337	\$169,229					Project Complete	☑	☑	☑	YES
01	Mendocino County	10C0084	School Way	\$0	\$476,025					Project Complete	☑	☑	☑	
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700					Project Complete	☑	☑	☑	YES
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700					Project Complete	☑	☑	☑	YES
02	Tehama County	08C0009	Bowman Road	\$9,000	\$1,123,900					Project Complete	☑	☑	☑	YES
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510					Project Complete	☑	☑	☑	YES
03	Placer County	19C0060	Auburn-Forest Hill Road	\$0	\$5,558,133					Project Complete	☑	☑	☑	YES
03	Yolo County	22C0074	County Road 57	\$2,556	\$225,697					Project Complete	☑	☑	☑	YES
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309					Project Complete	☑	☑	☑	YES
04	Alameda County	33C0026	High Street	\$0	\$121,194					Project Complete	☑	☑	☑	YES
04	Alameda County	33C0027	Park Street	\$0	\$91,211					Project Complete	☑	☑	☑	YES
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$50,715					Project Complete	☑	☑	☑	YES
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819					Project Complete	☑	☑	☑	YES
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600					Project Complete	☑	☑	☑	
04	Healdsburg	20C0065	Healdsburg Avenue	\$0	\$244,311					Project Complete	☑	☑	☑	
04	Oakland	33C0178	Park Boulevard	\$0	\$77,756					Project Complete	☑	☑	☑	YES
04	Oakland	33C0179	Park Boulevard	\$0	\$77,756					Project Complete	☑	☑	☑	YES
04	Oakland	33C0180	Park Boulevard	\$0	\$77,756					Project Complete	☑	☑	☑	YES
04	Oakland	33C0202	Hegenberger Road	\$0	\$659,686					Project Complete	☑	☑	☑	

☑ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	FINAL DELIVERY REPORT APPROVED
04	Oakland	33C0238	Campus Drive	\$0	\$113,072					Project Complete	✓	✓	✓	YES
04	Oakland	33C0253	Coliseum Way	\$0	\$497,029					Project Complete	✓	✓	✓	YES
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$69,837					Project Complete	✓	✓	✓	YES
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$104,756					Project Complete	✓	✓	✓	YES
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$120,275					Project Complete	✓	✓	✓	YES
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$93,116					Project Complete	✓	✓	✓	YES
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$6,968,709					Project Complete	✓	✓	✓	YES
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$501,754					Project Complete	✓	✓	✓	YES
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$344,329					Project Complete	✓	✓	✓	YES
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	\$0	\$367,876					Project Complete	✓	✓	✓	YES
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$124,083					Project Complete	✓	✓	✓	YES
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021					Project Complete	✓	✓	✓	YES
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678					Project Complete	✓	✓	✓	YES
04	San Jose	37C0701	East Julian Street	\$0	\$83,164					Project Complete	✓	✓	✓	YES
04	San Jose	37C0732	East William Street	\$0	\$15,762					Project Complete	✓	✓	✓	YES
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107					Project Complete	✓	✓	✓	YES
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460					Project Complete	✓	✓	✓	YES
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549					Project Complete	✓	✓	✓	YES
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	✓	✓	✓	YES

✓ No known scope, budget, or schedule impacts
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 Phase Complete
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	FINAL DELIVERY REPORT APPROVED
04	Union City	33C0111	Decoto Road	\$0	\$522,223					Project Complete	✓	✓	✓	
04	Union City	33C0223	Whipple Road	\$0	\$94,607					Project Complete	✓	✓	✓	YES
05	King City	44C0059	First Street	\$0	\$39,342					Project Complete	✓	✓	✓	YES
05	Monterey County	44C0115	Schulte Road	\$0	\$441,900					Project Complete	✓	✓	✓	YES
05	Monterey County	44C0151	Peach Tree Road	\$12,959	\$201,816					Project Complete	✓	✓	✓	
05	Monterey County	44C0158	Lonoak Road	\$0	\$233,250					Project Complete	✓	✓	✓	
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓	YES
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓	YES
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$109,874					Project Complete	✓	✓	✓	YES
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$71,841					Project Complete	✓	✓	✓	YES
05	Solvang	51C0008	Alisal Road	\$181	\$107,151					Project Complete	✓	✓	✓	YES
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497					Project Complete	✓	✓	✓	YES
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842					Project Complete	✓	✓	✓	YES
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,885	\$170,308					Project Complete	✓	✓	✓	
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,553	\$166,734					Project Complete	✓	✓	✓	YES
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$24,380					Project Complete	✓	✓	✓	YES
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$34,241					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$58,936					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$56,543					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$27,137					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$23,983					Project Complete	✓	✓	✓	

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Local Bridge Seismic Retrofit Program Delivery Report

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06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$21,228					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$19,160					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$27,773					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$26,933					Project Complete	✓	✓	✓	
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$28,692					Project Complete	✓	✓	✓	
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$26,397					Project Complete	✓	✓	✓	
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$30,448					Project Complete	✓	✓	✓	
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$33,128					Project Complete	✓	✓	✓	
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$32,441					Project Complete	✓	✓	✓	
06	Department of Water Resources	50C0123	Old River Road	\$0	\$36,762					Project Complete	✓	✓	✓	
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923					Project Complete	✓	✓	✓	YES
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$40,681					Project Complete	✓	✓	✓	YES
06	Tulare County	46C0027	Avenue 416	\$0	\$498,711					Project Complete	✓	✓	✓	YES
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780					Project Complete	✓	✓	✓	YES
07	Los Angeles	53C1010	North Main Street	\$0	\$965,295					Project Complete	✓	✓	✓	YES
07	Los Angeles	53C1184	4th Street	\$0	\$148,178					Project Complete	✓	✓	✓	YES
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644					Project Complete	✓	✓	✓	YES
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306					Project Complete	✓	✓	✓	YES
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953					Project Complete	✓	✓	✓	

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07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$156,935					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0070	East Fork Road	\$0	\$329,229					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$287,750					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388					Project Complete	✓	✓	✓	
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$173,933					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486					Project Complete	✓	✓	✓	YES

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0599	Alameda Street	\$0	\$131,923					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$268,943					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$268,943					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0916	First Street	\$0	\$19,658					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0918	First Street	\$0	\$19,658					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$722,148					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055					Project Complete	✓	✓	✓	YES
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774					Project Complete	✓	✓	✓	YES

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07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418					Project Complete	☑	☑	☑	YES
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584					Project Complete	☑	☑	☑	YES
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594					Project Complete	☑	☑	☑	YES
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263					Project Complete	☑	☑	☑	YES
07	Los Angeles County	53C1909	AT & SF Railroad	\$0	\$29,067					Project Complete	☑	☑	☑	YES
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502					Project Complete	☑	☑	☑	YES
08	Colton	54C0078	La Cadena Drive	\$0	\$13,092					Project Complete	☑	☑	☑	
08	Colton	54C0079	La Cadena Drive	\$0	\$23,820					Project Complete	☑	☑	☑	
08	Colton	54C0375	West C Street	\$0	\$7,527					Project Complete	☑	☑	☑	
08	Colton	54C0384	C Street	\$0	\$13,639					Project Complete	☑	☑	☑	
08	Colton	54C0599	Rancho Avenue	\$0	\$35,367					Project Complete	☑	☑	☑	
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$175,000					Project Complete	☑	☑	☑	
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$44,000					Project Complete	☑	☑	☑	
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$132,000					Project Complete	☑	☑	☑	
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$29,000					Project Complete	☑	☑	☑	
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$31,000					Project Complete	☑	☑	☑	
08	Indio	56C0291	Jackson Street	\$0	\$237,795					Project Complete	☑	☑	☑	YES
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	☑	☑	☑	YES
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701					Project Complete	☑	☑	☑	YES
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701					Project Complete	☑	☑	☑	YES
08	Riverside County	56C0017	River Road	\$0	\$21,678					Project Complete	☑	☑	☑	YES

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Local Bridge Seismic Retrofit Program Delivery Report

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10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$18,810					Project Complete	✓	✓	✓	
10	Department of Water Resources	39C0252	Butts Road	\$0	\$26,402					Project Complete	✓	✓	✓	
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$43,031					Project Complete	✓	✓	✓	
10	Modesto	38C0050	Carpenter Road	\$0	\$1,126,801					Project Complete	✓	✓	✓	
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730					Project Complete	✓	✓	✓	YES
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655					Project Complete	✓	✓	✓	YES
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733					Project Complete	✓	✓	✓	YES
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,679,446					Project Complete	✓	✓	✓	YES
11	San Diego	57C0416	First Avenue	\$0	\$698,119					Project Complete	✓	✓	✓	YES
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	✓	✓	✓	YES
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$48,907					Project Complete	✓	✓	✓	YES
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	✓	✓	✓	YES
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477					Project Complete	✓	✓	✓	YES
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185					Project Complete	✓	✓	✓	YES
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800					Project Complete	✓	✓	✓	YES
12	Orange County	55C0657	Macarthur	\$0	\$39,254					Project Complete	✓	✓	✓	YES
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292					Project Complete	✓	✓	✓	YES
			Total	\$1,416,979	\$128,798,951									

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02	Lassen County	07C0070	Road306/Capezolini							Bridge Removed				
02	Lassen County	07C0088	County Road 417							Bridge Removed				
02	Tehama County	08C0008	Evergreen Road							Bridge Removed				
03	Nevada County	17C0045	Hirschdale Road							Bridge Removed				
03	Nevada County	17C0046	Hirschdale Road							Bridge Removed				
04	Fairfax	27C0144	Creek Road							Bridge Removed				
04	Larkspur	27C0150	Alexander Avenue							Bridge Removed				
04	Oakland	33C0181	East 14th Street							Bridge Removed				
04	Oakland	33C0182	East 12th Street							Bridge Removed				
04	Peninsula Joint Powers Board	34C0051	Quint Street							Bridge Removed				
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue							Bridge Removed				
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)							Bridge Removed				
04	San Jose	37C0299	Belt (Auzerias Street)							Bridge Removed				
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)							Bridge Removed				
04	Santa Clara County	37C0159	Alamitos Road							Bridge Removed				
04	Sonoma County	20C0005	Geysers Road							Bridge Removed				
04	Sonoma County	20C0139	Wohler Road							Bridge Removed				
04	Sonoma County	20C0242	Chalk Hill Road							Bridge Removed				
04	Sonoma County	20C0248	Lambert Bridge Road							Bridge Removed				
04	Sonoma County	20C0407	West Dry Creek Road							Bridge Removed				
05	Monterey County	44C0099	Boronda Road							Bridge Removed				

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05	Monterey County	44C0042	Union Pacific Railroad & Amtrak							Bridge Removed				
05	San Benito County	43C0027	Panoche Road							Bridge Removed				
05	Santa Barbara	51C0144	Southern Pacific Transportation Company							Bridge Removed				
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak							Bridge Removed				
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak							Bridge Removed				
05	Santa Barbara	51C0250	Chapala Street							Bridge Removed				
06	Fresno County	42C0280	West Althea Avenue							Bridge Removed				
06	Department of Water Resources	50C0113	Elk Hills Road							Bridge Removed				
07	Los Angeles	53C0784	At&Sf RR							Bridge Removed				
07	Los Angeles	53C0884	Ocean Boulevard							Bridge Removed				
07	Los Angeles	53C1362	Vanowen Street							Bridge Removed				
07	Los Angeles County	53C1710	Fruitland Avenue							Bridge Removed				
08	Indio	56C0283	S/B Indio Blvd.							Bridge Removed				
10	Merced County	39C0339	Canal School Road							Bridge Removed				
11	Imperial County	58C0092	Araz Road							Bridge Removed				
11	San Diego	57C0015	North Harbor Drive							Bridge Removed				
11	Oceanside	57C0322	Hill Street							Bridge Removed				
11	San Diego	57C0418	Georgia Street							Bridge Removed				
11	Santee	57C0398	Carlton Oaks Drive							Bridge Removed				
12	Newport Beach	55C0015	Park Avenue							Bridge Removed				

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**FY 2017-18
Third Quarter Report
State-Local Partnership
Program**

**Quarterly Report to the
California Transportation
Commission**



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2017-18 for the State-Local Partnership Program (SLPP). There were 279 allocations with a total value of \$981 million in SLPP funds that were approved by the California Transportation Commission (Commission) for this program. All \$981 million has been allocated. Three of the allocated projects have been removed by the respective agencies; the remaining 276 allocations total \$980 million in programmed SLPP funds. There are 257 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Based on the programmed amounts for the open projects and the actual amounts for the closed projects, these 257 projects have a total project cost of \$11.6 billion, total construction cost of \$9.4 billion and a total SLPP amount of \$972 million. Currently there are 17 projects still in construction and 205 projects are completed with approved final delivery reports.

The SLPP was set at \$200 million each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP. Based on guidelines and legislation, the remaining funds after final expenditures are no longer available for programming.

FORMULA PROGRAM:

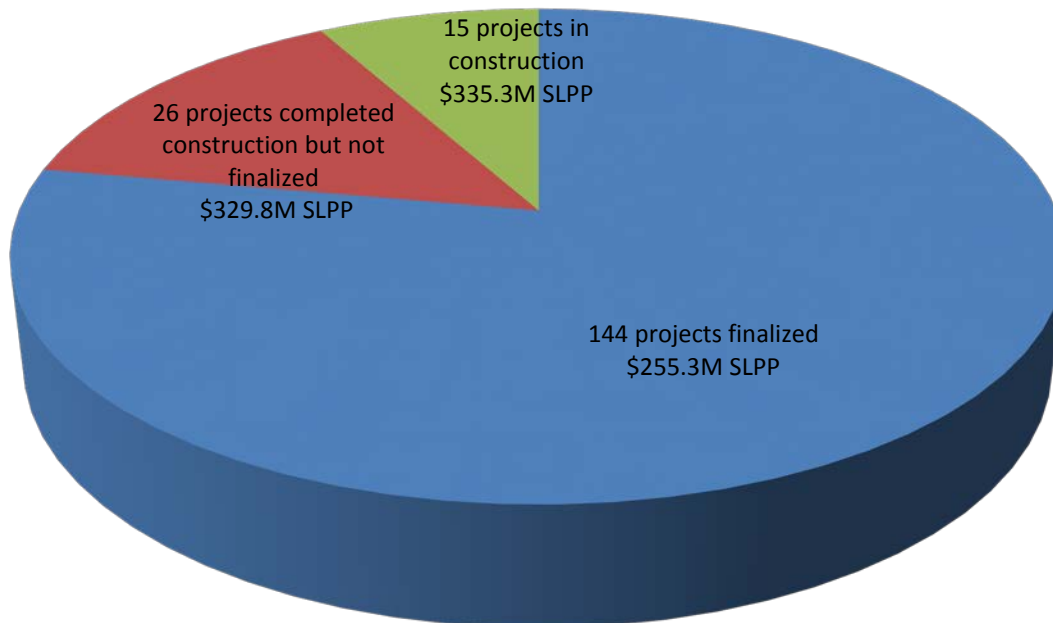
Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, eight projects were allocated for formula share funding totaling \$72.6 million in SLPP bond funds. Two of these projects had an approved Letter of No Prejudice (LONP) prior to allocation and seven of these projects have completed construction.

- Cycle 2: In FY 2009-10, 16 projects were allocated for formula share funding totaling \$126.4 million in SLPP funds. Five projects had an approved LONP prior to allocation and 14 of these projects are complete with construction.
- Cycle 3: In FY 2010-11, 11 projects were allocated for formula share funding totaling \$100.3 million in SLPP funds. Three of these projects had an approved LONP prior to allocation and nine of these projects are complete with construction.
- Cycle 4: In FY 2011-12, 20 projects were allocated for formula share funding, one of these projects was later removed from the program. The 19 remaining projects total \$119.2 million in SLPP funds. Five of these projects had an approved LONP prior to allocation and 14 of these projects are complete with construction.
- Cycle 5: In FY 2012-13, there were 149 projects allocated for formula share funding, one of these projects was later removed from the program. The remaining 148 projects total \$511.2 million in SLPP funding and 137 of these projects are complete with construction.

FORMULA PROGRAM PROJECT SUMMARY:

185 Formula Projects



*Note: Some projects were funded in multiple cycles. They are each only counted as one project in this summary.

COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1million.

The Commission selected projects that met the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

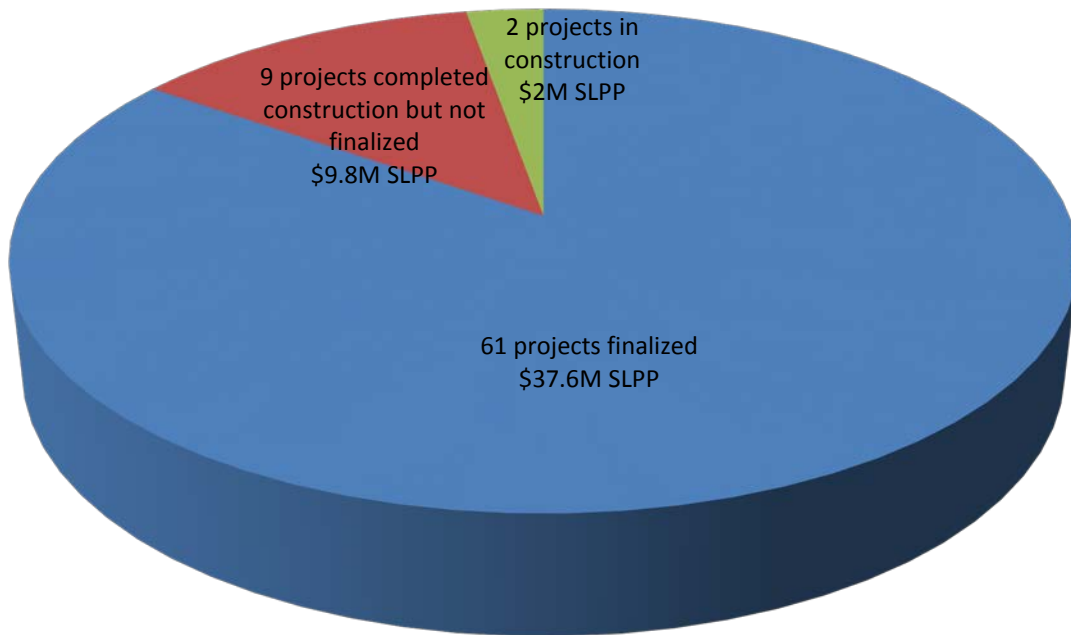
The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 11 projects were programmed for competitive share funding totaling \$8.6 million in programmed SLPP bond funds. That amount was reduced to \$7.6 million after bid savings were accounted for on the completed projects. One project had an approved LONP prior to allocation and all 11 of these projects are complete with construction.
- Cycle 2: In FY 2009-10, 13 projects were allocated for competitive share funding totaling \$9 million in SLPP bond funds. That amount was reduced to \$7.8 million after bid savings were accounted for on the completed projects. Five of these projects had an approved LONP prior to allocation and all 13 of these projects are complete with construction.
- Cycle 3: In FY 2010-11, 13 projects were allocated for competitive share funding totaling \$8.4 million in SLPP bond funds. That amount was reduced to \$8.3 million after bid savings were accounted for on completed projects. Three of these projects had an approved LONP prior to allocation and all 13 of these projects are complete with construction.
- Cycle 4: In FY 2011-12, ten projects were allocated for competitive share funding, totaling \$8.2 million in SLPP bond funds. Nine of these projects are complete with construction.

- Cycle 5: In FY 2012-13, 28 projects were allocated for competitive share funding; one of these projects was later removed from the program. The remaining 27 projects total \$18 million in SLPP bond funds. 26 of these projects are complete with construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:

72 Competitive Projects*



*Note: Some projects were funded in multiple cycles. They are each only counted as one project in this summary.

LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 257 projects shown in the tables in these reports.

COMPLETED PROJECTS and PROJECT BENEFITS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables. Benefit tables have been added that show the project benefits from programming on the Project Programming Request (PPR) and the project benefits at completion on the Final Delivery Report (FDR).

REMOVED PROJECTS:

Three projects were removed from the program after allocation. They are no longer shown in the project totals.

Three Projects Removed from the SLPP Program After Allocation								
Formula (F) Or Competitive (C)	DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION
F	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	\$11	4/2014	6/2013
C	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$145	10/2013	6/2013
F	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$1,275	11/2013	5/2012
Total SLPP Funds X \$1,000						\$1,431		

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
1	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	1/2010 1/2010 1/2011 10/2011 9/2012	99%		X		●	●	●
2	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	1/2012 1/2012	100%	6/2017	X		●	●	●
3	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	8/2012	99%		X		●	●	●
4	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	12/2011 8/2012	100%	6/2017	X		◆	◆	◆
5	4	SF	Caltrans	7698	Doyle Drive (5) P3 project	\$849,169	\$605,799	\$19,366	1/2011	6/2013	93%		X		●	●	●
6	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	10/2011 5/2013	47%		X		●	●	●
7	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	3/2013	3/2013	98%		X		●	●	●
8	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$213,112	\$213,112	\$34,865	6/2012	5/2013 5/2013	11%		X		●	●	●
9	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	5/2012	100%	6/2017	X		●	●	●
10	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	11/2013	6/2013	95%		X		●	●	●
11	7	LA	LACMTA	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	8/2012	100%	6/2017	X		●	●	●
12	7	LA	LACMTA	7695	Crenshaw LAX Transit Corridor (5)	\$1,762,725	\$1,571,975	\$49,529	7/2013	5/2013	29%		X		●	●	●
13	7	LA	SCRRA	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	1/2011	1/2011 8/2011	99%		X		●	●	●
14	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	6/2010	98%		X		●	●	●
15	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	5/2012	65%		X		●	●	●
16	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	12/2013	3/2013	100%	4/2017	X		●	●	●
17	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	5/2013	3/2013	100%	3/2018	X		●	●	●
18	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	\$92,757	\$66,347	\$10,921	12/2013	6/2013	100%	8/2017	X		◆	◆	◆
19	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	\$82,016	\$71,300	\$7,210	12/2013	6/2013	100%	11/2017	X		●	●	●
20	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	6/2012 1/2013	100%	9/2017	X		●	●	●
21	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	\$136,818	\$135,761	\$30,993	5/2013	8/2012 5/2013	98%		X		●	●	●
22	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	8/2012	99%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
23	11	SD	Caltrans		-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	10/2011	100%	3/2018	X		●	●	●
24	11	SD	Caltrans	7699	-5 Genessee Avenue Interchange (5)	\$83,944	\$64,857	\$8,000	12/2014	5/2013	90%		X		●	●	●
25	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	12/2013	6/2013	100%	1/2017	X		●	●	●
26	12	ORA	Caltrans	7700	-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	12/2013	6/2013	97%		X		●	●	●
Totals						\$8.2B	\$6.4B	\$475M									

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
▶ Project Closeout is delayed by 6 months or longer.

Formula Projects – FINAL DELIVERY REPORT IS PAST DUE																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
27	3	SAC	Sacramento Cnty	7536	Hwy 50 / Watt Ave (5)	\$38,750	\$30,448	\$8,586	9/2012	4/2012	100%	7/2016	X		●	●	▶
28	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	11/2010	1/2011 10/2011 12/2012	100%	9/2015	X		●	●	▶
29	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	10/2011 10/2011	100%	2/2016	X		●	●	▶
30	4	SM	Sam Trans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	12/2012	100%	9/2016	X		●	●	▶
31	4	SM	Sam Trans	7694	Communications System Upgrade (5)	\$13,400	\$13,400	\$101	8/2013	5/2013	100%	8/2016	X		●	●	▶
32	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	9/2012	100%	11/2016	X		●	●	▶
33	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	8/2012	100%	12/2016	X		●	●	▶
34	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	1/2013	100%	10/2014	X		●	●	▶
35	7	LA	LACMTA	7496	LA - San Fernando Valley Transit Ext (2,3)	\$160,600	\$151,500	\$32,300	3/2010	1/2011 1/2011	100%	6/2015	X		●	●	▶
36	7	LA	LACMTA	7664	Exposition Light Rail (5)	\$110,315	\$101,930	\$28,259	6/2013	3/2013	100%	5/2016	X		●	●	▶
37	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	5/2009	100%	7/2016	X		●	●	▶
38	8	SBD	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$57,622	\$44,221	\$4,550	11/2012	5/2012	100%	12/2015	X		●	●	▶
39	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	\$55,195	\$50,800	\$19,490	12/2013	6/2013	100%	9/2016	X		●	●	▶
40	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	5/2013	3/2013	100%	11/2016	X		●	●	▶
41	12	ORA	Caltrans	7701	SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	10/2013	6/2013	100%	10/2016	X		●	●	▶
Totals						\$1.5B	\$1.2B	\$190M									

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 12 months or longer.

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
42	1	MEN	City of Fort Bragg	Street Resurfacing Project (5) 7615	\$1,445	\$1,197.6	\$1,445	\$1,197.6	\$163	\$163			5/2013	5/13/13	1/13/14
43	1	MEN	City of Willits	Street Rehab (5) 7614	\$712	\$486.1	\$712	\$486.1	\$116	\$116			5/2013	6/03/13	9/12/13
44	3	NEV	Truckee	Annual Slurry Seal Project (2) 7430	\$673	\$505.6	\$673	\$505.6	\$163	\$163			5/2010	7/29/10	10/08/10
45	3	NEV	Truckee	2012 Slurry Seal Project (4) 7509	\$825	\$606.4	\$825	\$606.4	\$144	\$144			10/2011	6/07/12	9/14/12
46	3	NEV	Truckee	2013 Slurry Seal Project (5) 7548	\$660	\$734.6	\$660	\$734.6	\$71	\$71			3/2013	6/18/13	9/24/13
47	3	NEV	Nevada City	Nevada City Paving- Various Locations (2) 7424	\$62	\$74.6	\$62	\$74.6	\$31	\$31			1/2011	6/08/11	6/14/11
48	3	NEV	Nevada City	New Mohawk Road Paving (5) 7692	\$101	\$83.6	\$101	\$83.6	\$41	\$41			6/2013	7/10/13	8/13/13
49	3	SAC	CalTrans	Hwy 50 HOV Lanes (1)	\$160,925	\$96,306.4	\$147,125	\$81,542.3	\$7,214	\$7,208		\$6	6/2009	10/26/09	5/10/13
50	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3) 7474	\$6,837	\$6,295	\$6,037	\$5,665	\$2,724	\$2,724			10/2011	9/01/11	5/09/13
51	3	SAC	City of Sacramento	Cosumnes Blvd I-5 IC (5) 7558	\$95,307	\$93,266	\$82,446	\$67,223	\$7,691	\$7,691			12/2012	1/08/13	7/18/16
52	3	SAC	Sac RT	South Sac Light Rail Phase 2 Ext (3) 7501	\$31,500	\$30,793.4	\$31,500	\$30,793.4	\$7,200	\$7,200			10/2011	11/01/11	10/31/14
53	4	ALA	Alameda County Transit	AC Transit Bus Procurement Program (2,5) 7502	\$118,753	\$118,773.1	\$118,753	\$118,773.1	\$21,007	\$21,007			10/2011 9/2012	4/01/12	7/31/16
54	4	CC	City of El Cerrito	2013 Street Improvement Program (5) 7693	\$832	\$817.4	\$751	\$738.4	\$354	\$354			6/2013	10/09/13	9/30/14
55	4	SM	City of Brisbane	Retrofit Safety Systems at School Xings (5) 7647	\$74	\$97.9	\$74	\$97.9	\$37	\$37			5/2013	7/25/13	3/17/14
56	4	SM	City of Brisbane	Bayshore Blvd Rehab (5) 7648	\$120	\$132.4	\$120	\$132.4	\$60	\$60			5/2013	8/05/13	9/18/13
57	4	SM	City of Brisbane	Sidewalk Improvement Various Locations (5) 7649	\$100	\$124.1	\$100	\$124.1	\$50	\$50			5/2013	8/26/13	2/24/14
58	4	SM	City of Burlingame	2013 Street Resurfacing Program (5) 7646	\$1,000	\$889.4	\$950	\$844.4	\$411	\$411			5/2013	7/25/13	1/31/14
59	4	SM	Town of Colma	Hillside Blvd Pavement Rehab (5) 7644	\$144	\$140.5	\$144	\$140.5	\$49	\$49			3/2013	6/12/13	07/11/13
60	4	SM	City of E Palo Alto	Street Resurfacing Program FY 12/13 (5) 7638	\$1,090	\$941.7	\$990	\$911.7	\$495	\$456		\$39	5/2013	2/20/14	5/17/16
61	4	SM	City of Foster City	Street Resurfacing Project (5) 7639	\$1,016	\$1,085.2	\$1,016	\$1,085.2	\$508	\$508			1/2013	3/18/13	12/16/13
62	4	SM	City of Half Moon Bay	Road Rehab Program (5) 7651	\$484	\$685.1	\$484	\$685.1	\$242	\$242			5/2013	8/20/13	1/21/14
63	4	SM	Town of Hillsborough	2013 Street Resurfacing (5) 7645	\$914	\$1,853.5	\$914	\$1,853.5	\$457	\$457			3/2013	5/06/13	8/31/13
64	4	SM	San Mateo Cnty	Resurface and Restripe Alpine Rd (5) 7643	\$215	\$564.6	\$215	\$564.6	\$88	\$88			5/2013	8/01/13	10/25/13
65	4	SM	San Mateo Cnty	Resurface Various Streets (5) 7654	\$1,850	\$1,354.9	\$1,850	\$1,354.9	\$605	\$605			5/2013	7/09/13	5/19/13
66	4	SM	City of San Mateo	Street Rehab (5) 7637	\$1,287	\$1,497.5	\$1,247	\$1,471	\$431	\$431			5/2013	7/2013	7/08/14
67	4	SM	City of San Mateo	Citywide Street Rehab (5) 7641	\$1,281	\$1,410.6	\$1,280	\$1,410.6	\$613	\$613			3/2013	7/15/13	4/22/14
68	4	SM	City of South San Francisco	2013 Street Rehab (5) 7642	\$1,014	\$1,403.7	\$1,004	\$1,393.2	\$502	\$502			5/2013	8/26/13	12/13/13

Formula Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)/ Project ID	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
69	4	SM	Town of Woodside	2013 Road Rehab (5) 7657	\$534	\$580.7	\$534	\$580.7	\$267	\$267			5/2013	7/30/13	3/25/14
70	4	SM	SMCTD	Purchase Buses for Paratransit (2) 7491	\$241	\$171.8	\$241	\$171.8	\$49	\$23	\$22	\$4	1/2011	9/14/11	2/28/12
71	4	SM	SMCTD	Replacement Mini Vans (3) 7492	\$604	\$468.7	\$604	\$468.7	\$100	\$47		\$53	1/2011	9/14/11	2/15/12
72	4	SM	SMCTD	Replacement Bus Washer (3) 7493	\$676	\$302.1	\$676	\$302.1	\$150	\$31		\$119	1/2011	2/08/12	3/31/14
73	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1) 7488	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200			1/2010	3/30/10	10/19/11
74	4	SON	Caltrans	101 Airport OC and IC (4,5)	\$49,208	\$49,849	\$38,313	\$35,927	\$3,693	\$3,693			4/2012 9/2012	12/27/12	8/03/15
75	5	SB	City of Goleta	Patterson Ave Sidewalk Infill (5) 7678	\$335	\$153.1	\$314	\$149.3	\$54	\$54			5/2013	11/19/13	7/15/14
76	5	SB	City of Lompoc	2013 Laurel Ave Rehab (5) 7673	\$300	\$283.4	\$300	\$283.4	\$77	\$77			5/2013	11/05/13	6/02/14
77	5	SB	County of Santa Barbara	Overlay Various County Roads (5) 7684	\$1,109	\$2,633.0	\$1,109	\$2,633.0	\$242	\$242			5/2013	11/12/13	5/20/14
78	5	SB	City of Santa Barbara	Carillo Street Pavement Overlay (5) 7686	\$320	\$321.2	\$320	\$321.2	\$160	\$160			5/2013	5/15/13	9/15/13
79	5	SB	City of Santa Maria	Central Santa Maria Roadway Repairs (5) 7683	\$600	\$577.1	\$600	\$577.1	\$180	\$180			5/2013	8/06/13	3/11/14
80	5	SB	City of Santa Maria	Union Valley Parkway Arterial Ph III (5) 7510	\$5,039	\$4,078.3	\$5,039	\$4,078.3	\$2,163	\$2,040		\$123	12/2012	2/15/13	1/02/14
81	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4) 7515	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427			10/2011	11/23/11	5/04/12
82	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1) 7406	\$320	\$416.1	\$309	\$405.1	\$150	\$150			1/2010	7/12/10	10/06/10
83	6	MAD	City of Chowchilla	Presidential Street Resurfacing (5) 7613	\$527	\$510.9	\$480	\$494.6	\$240	\$240			6/2013	12/10/13	12/07/14
84	6	FRE	City of Clovis	Herndon, Clovis-Fowler (5) 7662	\$1,598	\$1,458.8	\$1,598	\$1,458.8	\$799	\$730		\$69	1/2013	4/15/13	8/29/14
85	6	FRE	City of Clovis	Temperance, Bullard-Herndon (5) 7663	\$2,597	\$2,334	\$2,597	\$2,334	\$1,298	\$1,172		\$126	1/2013	4/15/13	3/10/14
86	6	FRE	City of Clovis	Temperance, Enterprise Canal-Shepherd (5) 7680	\$1,594	\$2,015.1	\$1,594	\$2,015.1	\$728	\$728			6/2013	12/09/13	6/15/15
87	6	FRE	City of Fresno	Willow Ave Widen Barstow to Escalon (5) 7667	\$2,367	\$2,368	\$1,930	\$1,962.3	\$965	\$955		\$10	3/2013	9/26/13	2/26/16
88	6	FRE	City of Fresno	Peach Ave Widening (5) 7668	\$12,311	\$10,664.2	\$7,300	\$6,119.8	\$3,650	\$2,997		\$653	1/2013	6/27/13	5/28/15
89	6	FRE	City of Fresno	Herndon EB Widening (5) 7675	\$2,044	\$1,402.8	\$1,715	\$1,250.2	\$818	\$626		\$192	6/2013	10/24/13	8/07/14
90	6	FRE	City of Fresno	180 W Frontage Rd Improvements (5) 7685	\$7,519	\$5,714.1	\$4,426	\$2,734.9	\$2,213	\$1,334		\$879	6/2013	11/21/13	9/12/15
91	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2) 7445	\$1,195	\$2,022	\$742	\$727	\$371	\$364		\$7	5/2010	7/11/11	1/24/12
92	6	MAD	Madera County	Avenue 9 Improvements (5) 7549	\$3,419	\$2,152.1	\$3,204	\$2,029.7	\$1,454	\$1,016		\$438	3/2013	6/17/13	2/25/14
93	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2) 7442	\$356	\$366.9	\$336	\$346.9	\$150	\$150			4/2010	10/06/10	12/21/11
94	6	MAD	City of Madera	Street 3R and ADA Improvements (2) 7444	\$365	\$252.4	\$355	\$242.4	\$137	\$122		\$15	1/2011	7/06/11	12/21/11
95	6	MAD	City of Madera	3R & ADA - D Street & Almond Drive (3) 7485	\$566	\$380.4	\$546	\$373.9	\$273	\$187		\$86	10/2012	4/17/13	11/06/13
96	6	MAD	City of Madera	3R & ADA - S Gateway Drive (3) 7486	\$437	\$212	\$417	\$205.2	\$206	\$103		\$103	10/2012	4/17/13	11/06/13

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97	6	MAD	City of Madera	4 th St – Pine to K St (5) 7541	\$1,512	\$1,588.7	\$1,360	\$975.3	\$567	\$567			1/2013	5/15/13	2/15/14
98	6	TUL	Tulare County	Road 80 Widening Phase 1A (1) 7431	\$6,000	\$8,125	\$6,000	\$8,125	\$2,294	\$2,294			5/2010	9/15/10	1/15/13
99	6	TUL	Tulare County	Road 108 Widening (2) 7429	\$29,498	\$12,613.4	\$29,498	\$12,613.4	\$2,295	\$2,295			1/2011	2/07/11	5/15/13
100	7	LA	LACMTA	I-10 & I-110 Convert HOV to HOT Lanes (2) 7449	\$69,300	\$123,885	\$64,710	\$116,538	\$20,000	\$20,000			1/2011	7/06/11	2/23/14
101	7	LA	LACMTA	CNG Bus Procurement (3,4) 7494	\$86,830	\$85,762.4	\$86,830	\$85,762.4	\$38,550	\$38,257		\$293	1/2011 2/2012	12/16/11	8/28/13
102	8	RIV	Riverside County	Fred Waring Drive Improvements (5) 7652	\$9,432	\$10,653.8	\$8,000	\$7,312.7	\$4,000	\$3,640		\$360	6/2013	11/26/13	1/12/16
103	8	RIV	City of Indian Wells	Highway 111 Improvements (5) 7556	\$3,100	\$3,008	\$3,100	\$3,008	\$1,550	\$1,505		\$45	3/2013	4/14/13	5/15/14
104	8	RIV	City of Indio	Monroe Street Improvements (5) 7544	\$2,750	\$3,203	\$2,750	\$3,203	\$1,375	\$1,375			10/2012	11/07/12	6/24/13
105	8	RIV	City of Indio	Varner Road at Jefferson Street (5) 7545	\$4,500	\$1,837.1	\$4,500	\$1,837.1	\$2,250	\$882		\$1,368	6/2013	11/06/13	11/03/14]
106	8	RIV	City of La Quinta	Hwy 111/Washington St Improvements (5) 7656	\$566	\$743.4	\$566	\$743.4	\$283	\$283			6/2013	8/26/13	2/04/14
107	8	RIV	City of Murrieta	I-15 Los Alamos Rd OC (5) 7636 (Project has Competitive Funds also which are shown in Competitive Chart)	\$9,900	\$7,302.7	\$9,900	\$7,302.7	\$2,500	\$2,500			10/2015	4/1/13	8/18/15
108	8	RIV	City of Palm Desert	I-10 Monterey Ave IC Ramp Modification (5) 7640	\$8,361	\$8,044.2	\$8,361	\$8,044.2	\$2,800	\$2,586		\$214	5/2013	1/23/14	3/24/16
109	8	SBD	San Bernardino County	Maple Lane Drainage and Slope Improvements (5) 7658	\$2,892	\$2,094	\$2,604	\$1,844.8	\$1,302	\$923		\$379	3/2013	8/20/13	9/19/14
110	8	SBD	Town of Apple Valley	Yucca Loma Bridge and Yates Rd (5) 7682	\$45,250	\$45,263.3	\$42,087	\$41,734	\$9,712	\$9,638		\$74	6/2013	12/18/13	9/13/16
111	8	SBD	City of Big Bear Lake	Village "L" Street Improvements (5) 7666	\$4,710	\$5,995.3	\$4,541	\$5,826.3	\$1,200	\$1,200			1/2013	3/11/13	2/10/14
112	8	SBD	City of Twentynine Palms	National Park Drive Improvements Ph 2 (5) 7659	\$850	\$1,079.7	\$800	\$1,044.7	\$400	\$400			1/2013	5/28/13	7/22/14
113	8	SBD	Town of Yucca Valley	RT 62 – Apache Trail and Palm Ave (5) 7660	\$3,757	\$3,663.4	\$2,930	\$2,734.3	\$723	\$597		\$126	3/2013	12/20/13	7/31/14
114	8	SBD	Town of Yucca Valley	RT 62 – La Honda and Dumosa (5) 7661	\$3,702	\$3,076.5	\$2,594	\$1,968.5	\$778	\$535		\$243	1/2013	7/23/13	5/20/14
115	10	SJ	City of Stockton	Grade Separating Lower Sacramento Rd & UPRR Tracks (2) 7448	\$34,000	\$22,566.7	\$30,040	\$18,606.6	\$5,100	\$5,100			4/2010	10/19/10	3/10/14
116	10	SJ	City of Stockton	French Camp Rd I-5 Interchange (4) 7533	\$53,058	\$47,769	\$33,199	\$28,224.4	\$3,800	\$3,800			4/2012	9/25/12	5/21/15
117	11	IMP	Imperial County	Willoughby Road (5) 7560	\$1,300	\$1,013.1	\$1,300	\$1,013.1	\$650	\$425		\$225	3/2013	8/13/13	4/15/14
118	11	IMP	Imperial County	Dogwood Road Resurface (5) 7561	\$1,802	\$1,345.3	\$1,802	\$1,345.3	\$901	\$575		\$326	3/2013	8/13/13	6/20/14
119	11	IMP	City of Brawley	Eastern Ave Rehab (5) 7550	\$1,250	\$1,289.2	\$1,250	\$1,289.2	\$625	\$625			3/2013	6/18/13	10/29/14
120	11	IMP	City of Calexico	Downtown Repaving (5) 7562	\$800	\$662.7	\$800	\$662.7	\$400	\$332		\$68	3/2013	3/28/14	1/20/15
121	11	IMP	City of Calexico	5 th Street Repaving (5) 7563	\$1,030	\$599.5	\$1,030	\$599.5	\$515	\$300		\$215	3/2013	3/28/14	1/20/15

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122	11	IMP	City of Calipatria	Lake Avenue Improvements (5) 7552	\$282	\$281.9	\$282	\$281.9	\$133	\$133			3/2013	6/11/13	9/27/13
123	11	IMP	City of El Centro	FY 2013 Streets Rehab Project (5) 7553	\$2,073	\$2,206.2	\$2,073	\$2,206.2	\$1,036	\$1,036			3/2013	9/03/13	9/26/14
124	11	IMP	City of Holtville	Grape Avenue Improvements Ph2 (5) 7551	\$323	\$297.1	\$323	\$297.1	\$161	\$149		\$12	3/2013	6/10/13	11/22/13
125	11	IMP	City of Imperial	South N Street Reconstruction (5) 7564	\$768	\$807.6	\$768	\$807.6	\$384	\$384			3/2013	9/25/13	8/05/14
126	11	IMP	City of Westmorland	6 th Street and G Street Improvements (5) 7554	\$136	\$149.5	\$136	\$149.5	\$68	\$68			3/2013	8/7/13	3/27/14
127	11	SD	SANDAG	Blue Line Light Rail Vehicles (2) 7497	\$233,178	\$268,967	\$233,178	\$268,967	\$31,097	\$31,097			1/2011	1/20/11	1/20/14
128	11	SD	SANDAG	Blue Line Crossovers and Signals (4) 7513	\$42,971	\$40,793	\$40,278	\$37,915	\$10,200	\$10,200			10/2011	4/04/11	9/19/16
129	12	ORA	OCTA	Oso Parkway Widening (5) 7503	\$5,815	\$5,758.7	\$3,180	\$3,671.4	\$1,204	\$1,204			5/2013	5/19/14	12/08/15
130	12	ORA	OCTA	Tustin Ranch Road Extension (4,5) 7535	\$21,303	\$29,161	\$19,388	\$27,246	\$4,927	\$4,927			5/2012 6/2013	8/1/12	6/3/14
131	12	ORA	OCTA	Laguna Niguel/Mission Viejo Metrolink (5) 7542	\$4,132	\$4,179.6	\$1,469	\$1,499	\$695	\$695			9/2012	01/28/13	10/28/13
132	12	ORA	Orange County	Dale Street Reconstruction (5) 7610	\$261	\$257	\$214	218.2	\$107	\$107			3/2013	5/21/13	10/10/13
133	12	ORA	Orange County	La Colina Drive Pavement Rehab (5) 7650	\$1,818	\$1,612.5	\$1,665	\$1,520	\$815	\$761		\$54	3/2013 6/2013	4/23/13	8/26/13
134	12	ORA	Orange County	Moulton Parkway Smart Street Seg 3- Phase II (5) 7608	\$6,844	\$9,489.7	\$6,844	\$9,489.7	\$3,422	\$3,422			6/2012	12/4/12	10/2/14
135	12	ORA	Orange County	Skyline Drive Reconstruction (5) 7609	\$580	\$657.6	\$504	\$606.5	\$252	\$252			3/2013	8/09/13	12/03/13
136	12	ORA	Orange County	Cow Camp Rd (5) 7504	\$31,434	\$46,178	\$29,434	\$44,178	\$4,160	\$3,915		\$245	5/2013	6/19/13	9/8/16
137	12	ORA	City of Aliso Viejo	Aliso Creek Rd Rehab (5) 7565	\$743	\$573.8	\$644	\$484.6	\$318	\$259		\$59	3/2013	8/21/13	10/29/13
138	12	ORA	City of Anaheim	Brookhurst St Improvements (5) 7505	\$8,961	\$9,809	\$8,961	\$9,809	\$3,393	\$2,964		\$429	5/2013	6/11/13	3/21/16
139	12	ORA	City of Anaheim	Tustin & Riverdale Ave Improvements (5) 7584	\$554	\$574.5	\$554	\$574.5	\$277	\$277			12/2012	4/16/13	9/16/13
140	12	ORA	City of Anaheim	Broadway Improvements (5) 7585	\$374	\$642.4	\$354	\$588.1	\$187	\$187			12/2012	5/07/13	1/03/14
141	12	ORA	City of Anaheim	Anaheim Blvd Improvements (5) 7580	\$664	\$723.8	\$664	\$723.8	\$332	\$332			12/2012	5/07/13	2/06/14
142	12	ORA	City of Anaheim	Orange Ave Improvements (5) 7581	\$348	\$411.3	\$348	\$411.3	\$174	\$174			12/2012	5/07/13	2/06/14
143	12	ORA	City of Anaheim	Sunkist Street Improvements (5) 7582	\$1,670	\$1,697.4	\$1,670	\$1,697.4	\$835	\$835			12/2012	4/30/13	1/21/14
144	12	ORA	City of Anaheim	Knott Ave Improvements (5) 7583	\$448	\$643.2	\$448	\$643.2	\$224	\$224			12/2012	5/07/13	2/06/13
145	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1) 7408	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200			4/2010	10/25/10	6/30/11
146	12	ORA	City of Brea	Lambert Rd Phase 2 Rehab (5) 7570	\$794	\$1,755.3	\$724	\$1,674.5	\$362	\$362			3/2013	8/20/13	6/03/14
147	12	ORA	City of Buena Park	La Palma Ave Rehab (5) 7618	\$1,182	\$1,572.4	\$1,142	\$1,532.4	\$571	\$571			3/2013	7/09/13	11/15/13
148	12	ORA	City of Costa Mesa	Harbor Blvd & Adams Ave (5) 7507	\$4,779	\$4,503	\$3,914	\$3,670	\$1,482	\$1,388		\$94	5/2013	11/5/13	10/6/15
149	12	ORA	City of Costa Mesa	Redhill Avenue Rehab (5) 7567	\$1,901	\$1,844.0	\$1,901	\$1,844.0	\$922	\$922			1/2013	6/10/13	7/15/14

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150	12	ORA	City of Cypress	Valley View Ave Overlay (5) 7569	\$438	\$420.7	\$402	\$384.7	\$180	\$180			3/2013	8/19/13	9/23/13
151	12	ORA	City of Dana Point	Residential Roadway Rehab (5) 7566	\$824	\$549.8	\$824	\$549.8	\$318	\$275		\$43	1/2013	4/18/13	4/20/14
152	12	ORA	City of Fountain Valley	Brookhurst Street Improvements (5) 7575	\$933	\$1,228	\$933	\$1,228	\$396	\$396			3/2013	6/18/13	12/24/13
153	12	ORA	City of Fullerton	Berkeley Ave Reconstruction (5) 7572	\$780	\$826.6	\$700	\$718.7	\$343	\$343			1/2013	5/29/13	1/24/14
154	12	ORA	City of Fullerton	Magnolia Ave Reconstruction (5) 7573	\$1,230	\$1,535	\$1,130	\$1,449.9	\$410	\$410			1/2013	5/21/13	11/15/13
155	12	ORA	City of Garden Grove	Local Road Rehab (5) 7571	\$1,684	\$2,330.6	\$1,684	\$2,330.6	\$842	\$842			3/2013	8/13/13	7/10/14
156	12	ORA	City of Huntington Beach	Goldenwest St and Garfield Ave Rehab (5) 7574	\$2,266	\$2,881	\$2,266	\$2,881	\$1,133	\$1,133			12/2012	5/06/13	12/30/13
157	12	ORA	City of Irvine	Campus Dr Rehab (5) 7604	\$2,774	\$2,695.8	\$2,500	\$2,461.6	\$1,138	\$1,138			1/2013 6/2013	6/11/13	8/11/14
158	12	ORA	City of Irvine	Jamboree Road Rehab (5) 7605	\$1,628	\$834.7	\$1,394	\$752.1	\$435	\$376		\$59	1/2013	7/08/13	10/16/13
159	12	ORA	City of Laguna Beach	Acquisition of Alternate Fuel Trolleys (5) 7611	\$636	\$597.2	\$636	\$597.2	\$318	\$299		\$19	1/2013	6/18/13	9/9/15
160	12	ORA	City of Laguna Hills	El Toro Road Rehab (5) 7598	\$1,280	\$1,047.7	\$1,280	\$1,047.7	\$343	\$343			1/2013	6/25/13	12/09/14
161	12	ORA	City of Laguna Niguel	La Paz Road Rehab (5) 7577	\$826	\$846.1	\$826	\$846.1	\$413	\$413			3/2013	9/23/13	12/16/13
162	12	ORA	City of Laguna Woods	El Toro Rd Reconstruction (5) 7616	\$591	\$637.1	\$591	\$637.1	\$293	\$293			3/2013	8/21/13	8/20/14
163	12	ORA	City of La Habra	Idaho St Pavement Rehab (5) 7603	\$492	\$440.5	\$492	\$440.5	\$246	\$221		\$25	3/2013	3/18/13	07/01/13
164	12	ORA	City of La Palma	La Palma Ave Rehab – Valley View /WCL (5) 7576	\$676	\$824.8	\$636	\$784.8	\$318	\$318			3/2013	6/04/13	3/04/14
165	12	ORA	City of Lake Forest	Lake Forest & Rockfield Resurface (5) 7578	\$1,035	\$868.8	\$1,035	\$868.8	\$479	\$430		\$49	3/2013	7/29/13	11/19/13
166	12	ORA	City of LosAlamitos	Business Area Street Improvement (5) 7617	\$636	\$627.5	\$636	\$627.5	\$318	\$314		\$4	3/2013	5/21/13	9/06/13
167	12	ORA	City of Mission Viejo	Jeronimo Rd Resurface (5) 7597	\$1,378	\$1,476.1	\$1,278	\$1,417.1	\$574	\$574			12/2012	4/30/13	12/02/13
168	12	ORA	City of Newport Beach	Balboa Blvd & Channel Rd (5) 7593	\$1,586	\$1,593.8	\$1,386	\$1,393.8	\$693	\$674		\$19	1/2013	3/18/13	7/03/13
169	12	ORA	City of Orange	Jamboree Rd Rehab (5) 7591	\$2,112	\$2,158.1	\$2,072	\$2,118.1	\$1,036	\$1,036			3/2013	5/28/13	3/20/14
170	12	ORA	City of Placentia	Rose Drive and Yorba Linda Blvd Int (5) 7599	\$300	\$147.4	\$300	\$147.4	\$95	\$74		\$21	1/2013	4/16/13	11/01/13
171	12	ORA	City of Placentia	Valencia Ave Rehab (5) 7600	\$636	\$642.3	\$636	\$642.3	\$318	\$318			1/2013	5/07/13	11/05/13
172	12	ORA	City of Rancho Santa Margarita	Santa Margarita Parkway Rehab (5) 7606	\$600	\$432.4	\$535	\$367.7	\$99	\$99			1/2013	4/10/13	5/30/13
173	12	ORA	City of Rancho Santa Margarita	FY 12/13 Residential Rehab (5) 7607	\$500	\$494.3	\$480	\$488.8	\$216	\$216			1/2013	2/27/13	6/04/13

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174	12	ORA	City of San Clemente	Camino De Los Mares Rehab (5) 7602	\$1,400	\$941.2	\$1,400	\$941.2	\$318	\$318			3/2013	8/20/13	4/15/14
175	12	ORA	City of San Juan Capistrano	Local Street Rehab (5) 7592	\$804	\$1,401.4	\$804	\$1,401.4	\$318	\$318			3/2013	9/3/13	8/5/14
176	12	ORA	City of Santa Ana	Bristol St Widening (4) 7506	\$9,600	\$7,992	\$9,600	\$7,992	\$3,120	\$1,874		\$1,246	8/2012	1/22/13	2/20/15
177	12	ORA	City of Santa Ana	Broadway & McFadden Rehab (5) 7601	\$3,765	\$3,932.7	\$3,765	\$3,932.7	\$1,551	\$1,551			3/2013	8/05/13	11/24/14
178	12	ORA	City of Seal Beach	Arterial and Local Street Rehab (5) 7596	\$655	\$682.3	\$655	\$682.3	\$318	\$318			3/2013	6/13/13	8/12/13
179	12	ORA	City of Stanton	Citywide Street Rehab (5) 7590	\$817	\$816.8	\$817	\$816.8	\$318	\$318			3/2013	3/25/13	5/28/13
180	12	ORA	City of Tustin	Irvine Blvd & McFadden Ave Rehab (5) 7586	\$913	\$920.7	\$913	\$920.7	\$358	\$358			3/2013	8/20/13	9/02/14
181	12	ORA	City of Tustin	Newport Ave Bicycle Trail (5) 7587	\$450	\$690	\$400	\$628.6	\$200	\$200			3/2013	8/20/13	7/15/14
182	12	ORA	City of Tustin	Enderle Cntr & Vandenberg Intersection (5) 7588	\$145	\$231.2	\$70	\$192.1	\$35	\$35			3/2013	8/20/13	9/02/14
183	12	ORA	City of Villa Park	Street Rehab (5) 7594	\$676	\$859	\$619	\$859	\$125	\$125			6/2013	10/2013	9/2014
184	12	ORA	City of Westminster	Brookhurst Street Improvement (5) 7589	\$1,212	\$1,220.7	\$1,212	\$1,220.7	\$520	\$520			3.2013	8/28/13	4/09/14
185	12	ORA	City of Yorba Linda	Yorba Linda Blvd Rehab (5) 7595	\$761	\$515.8	\$674	\$428.8	\$336	\$214		\$122	1/2013	6/22/13	8/27/13
Total Completed Formula SLPP					\$1.33B	\$1.34B	\$1.24B	\$1.24B	\$264.6M	\$255.3M	\$22K	\$9.3M			

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7614	1	MEN	Street Rehabilitation	Replace failing storm drains to prevent roadway deterioration	Replaced undersized failing storm drain pipe
7615	1	MEN	Street Resurfacing	Resurface various streets in Fort Bragg	Resurfaced 22 streets
7424	3	NEV	Nevada City Paving- Various Locations	Rehab Searls Ave - add 20 yrs useful life.	Rehabbed .25 miles of Searls Ave
7692	3	NEV	New Mohawk Rd Paving	New pavement on New Mohawk Rd and Gold Flat Ct. Safety. 20+ years life.	Grinded and removed existing asphalt with new Asphalt.
7548	3	NEV	2013 Slurry Seal	Town wide slurry seal program.	Slurry sealed roads to add 15+ years life.
7474	3	SAC	Folsom Blvd Enhancement, Ph 2	Provide connectivity between light rail and peds.	Rehabbed 1.5 mi roadway, bike & ped path. Increased safety. Beautification
7501	3	SAC	South Sacramento Light Rail, Ph 2	Add pkg structure at CRC, the end of South Line ph2.	Added pkg spaces. Enhanced regional connectivity. Accommodate future travel demand. Alleviate congestion on Hwy99.
7536	3	SAC	Hwy 50 / Watt Ave (CMIA)	Project not closed out yet.	Project not closed out yet.
7558	3	SAC	Cosumnes Rvr Blvd I-5 IC	Reduce traffic congestion, improve mobility and promote economic development.	Reduced traffic congestion. Added access to new Delta Shores development. New bike lanes and sidewalks.
	3	SAC	Sac 50 - HOV	Improve mobility - HOV from Watt Ave to Sunrise EB and WB	HOV lane added. Increased avg travel speed by 7.38mph WB and 10.24mph during peak
7430	3	NEV	Annual Slurry Seal Project	Town wide slurry seal program.	Slurry sealed roads to add 15+ years life.
7509	3	NEV	2012 Slurry Seal Project	Town wide slurry seal program	Slurry sealed roads to add 15+ years life.
7502	4	ALA	Bus Procurement Program (2,5)	Improve ridership, safety, timely transit service and minimize maintenance costs.	Improved ridership, safety, timely transit service, minimized maintenance cost.
7489	4	BART	BART - Warm Springs Extension	Project not closed out yet.	Project not closed out yet.
7499	4	BATA	Oakland Airport Connector (2,4,5)	Project not closed out yet.	Project not closed out yet.
7693	4	CC	2013 Street Improvement Program	Extend useful life of roadway infrastructure by 15+yrs, improve safety,	Extended useful life of infrastructure and improve safety. Used rubberized asphalt seal. Extend life 15+yrs.
	4	CC	SR 4 East Somersville - 160 segment 3 (2,4)	Project not closed out yet.	Project not closed out yet.
	4	CC	SR 4- East Widening segment 3B	Project not closed out yet.	Project not closed out yet.
	4	CC	SR 4 East Somersville - 160 segment 2 (1,2)	Project not closed out yet.	Project not closed out yet.
7530	4	MAR	Sonoma-Marin Area Rail Tansit (4,5)	Project not closed out yet.	Project not closed out yet.
7698	4	SF	Doyle Drive Replacement Project	Project not closed out yet.	Project not closed out yet.
7491	4	SM	Purchase Buses for Paratran	Expect ridership to increase by 3%	Actually ridership decreased by .9% due to economy.
7492	4	SM	Replacement Mini Vans	Procurement of new vans will help ensure that ADA paratransit service is reliable.	Procurement of minivans helped ensure that paratransit services are reliable.

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7493	4	SM	Bus Washer	Replacing bus washer for clean, attractive vehicles to encourage transit ridership.	Replacement bus washer provides clean attractive vehicles that encourage transit ridership. Reduced cost of repairs of old equip.
7514	4	SM	Positive Train Control (4,5)	Project not closed out yet.	Project not closed out yet.
7637	4	SM	Road Rehab - Var Loc	Improve 12,500' at various locations in the City. Extend pavement life by 15+ years.	Rehabbed 12,500' of roadway. Installed ADA ramps, replaced curb/gutter, Adjust utility covers to grade, striping. Extended life by 15+ years.
7638	4	SM	Street Resurfacing - Var Loc	Resurface 8000LF roadway. Raise PCI from 25 to 90. Extend 25 yrs.	Resurfaced 8000LF roadway. Raised PCI
7639	4	SM	Street Resurfacing - Var Loc	AC overlay 3-4 miles of roadway. AC base repair, grinding, utility adjustment and striping.	AC over layed 3-4 miles with AC base repair, grinding, utility adjustment and striping. Extends life 15+ yrs.
7641	4	SM	Road Rehab - Var Loc	Rehab 2.3 miles roadway. Add 15+ service life.	Remove/replace pavement section and subsection. Installed storm system. Replaced curb, gutter sidewalk. Striped adjusted manholes
7642	4	SM	Road Rehab - Var Loc	Improve 2.92 miles of street at various locations. Raise PCI from 27-70pts. Extend life by 15+ yrs.	Improved 2.92 miles of street at various locations. Raised PCI from 27-70. Extend life of pvmt by 15+yrs.
7643	4	SM	Alpine Rd at Hwy 280 Resurf	Improve pavement on Alpine Rd at Hwy 280 IC. Extend useful life by 15+ yrs.	Extended useful life of pavement by 15 yrs. 0.2' AC placed on roadway, new striping bike lane treatments, signage & pvmt repairs.
7644	4	SM	Hillside Blvd Pavement Rehab	Improve Hillside Blvd and extend useful life by 15+ yrs. Save travel time and fuel.	Asphalt pvmt rehab & striping btwn Serramonte Blvd and the southern town limits with City of SF. Extended life 15+ yrs.
7645	4	SM	Street Resurfacing - Var Loc	Street resurface 6.5 miles of roads in Hillsborough. Expect to increase PCI by 3 pts to 75.	Street resurfacing actually increased PCI level by 4 pts from 72 to 76. Expected to extend the life of streets by 15+ yrs.
7646	4	SM	Street Resurfacing - Var Loc	Improve 1.7miles of roadway. Extend life by 15+ yrs.	Improved 2.2miles of city streets. PCI increased by 1. Extend life by 15+ yrs.
7647	4	SM	School Crossing Safety Systems	Create safe, navigable Xings on busy streets and school routes for safety and visibility.	Created safe, navigable Xings at busy intersections on school routes with ped use. Increased safety, encourage ped use.
7648	4	SM	Bayshore Drive Rehab	Rehab 1500 to 3000 feet of roadway. Extend pavement life by 20 yrs. Reduce congestion and pollution.	Improved 2000ft of Principal Arterial rdwy. Extended pavement by 20yrs. Reduced congestion, air and stormwater pollution.
7649	4	SM	Sidewalk Improvement - Var Loc	Create safe, navigable sidewalks to encourage ped travel including school children.	Provided safe, navigable sidewalks that encourage ped travel including school children. Eliminated over 137 trip hazards.
7651	4	SM	Road Rehab - Var Loc	Improve congestion and air quality and extend useful life of streets by 15+yrs. Raise PCI from 59 to 62	Repaired failing pavement on several streets. PCI increased from 59 to 67. Extended useful life by 15+yrs.
7654	4	SM	Street Resurf - Var Loc	Improve PCI and extend useful life by 15+yrs on many roadways.	2' AC placed on roadways, new striping & pvmt repairs.
7655	4	SM	Replacement of 1998 Gilllig Buses	Project not closed out yet.	Project not closed out yet.
7657	4	SM	Road Rehab - Var Loc	Extend useful life of pavement on selected roadways by 15+ years.	Improved the life of pavement and provide smoother, safer and more durable roads.
7694	4	SM	Advanced Comm System Upgrade	Project not closed out yet.	Project not closed out yet.
7534	4	SCL	BART - Vehicle Procurement (4,5)	Project not closed out yet.	Project not closed out yet.

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7488	4	SON	Hybrid Bus Acquisition	Purchase 4 new 40' hybrid electric busses. Less noise, less pollution, better fuel efficiency.	Busses purchased. There is less noise, pollution and better fuel efficiency.
7697	4	SON	101 - Old Redwood Hwy Overcross and I/C	Project not closed out yet.	Project not closed out yet.
	4	SON	101 - Airport Overcross and I/C (CMIA) (4,5)	US 101 between Fulton Rd & Windsor Rd, replace OC and construct sound walls.	Replaced 2 lane Airport Blvd OC w/ 4lanes, and construct sound walls in Windsor. Modified on/off ramps
	4	SON	101 - Petaluma River Bridge (CMIA)	Project not closed out yet.	Project not closed out yet.
7671	4	VAR	Signal System Rehab	Project not closed out yet.	Project not closed out yet.
7510	5	SB	Union Valley Pkwy Arterial - Ph III	Add new arterial and IC to reduce congestion at US101 IC's. Congestion relief on streets.	The new arterial and IC reduced congestion and US101 IC. Congestion relieved on local streets.
7673	5	SB	Laurel Ave Rehab 2013	Provide new AC for safer and smooth surfaces. Improve storm water drainage.	New AC. Fixed storm water issues.
7678	5	SB	Patterson Ave Sidewalk Infill	Put in sidewalk where it's missing for peds and ADA.	Filled in gap in existing sidewalks for ADA, peds, Also put in new concrete driveways for businesses.
7683	5	SB	Central Santa Maria Roadway Repairs	Increase useful life of roadways. Reconstruct roadway on E. Central Ave and Stowell Ave.	Increased useful life of both roadways.
7684	5	SB	Overlay of Various County Roads	AC overlay to extend life 15+ years. Locations are to be determined by pavement management sys.	Provided necessary maintenance. Will help reduce large deferred maintenance backlog.
7686	5	SB	Carillo Streets Rehab	Replace poor quality pavement at various locations.	Resurfaced streets and added 15 years life.
7515	5	SCR	CNG Bus Purchase	Replace 1/3 of the Santa Cruz Metro's diesel fleet with CNG busses.	Added 11 CNG busses, reducing GHG's by replacing old diesel busses.
7557	5	SCR	Metro Base Consolidated Facility	Project not closed out yet.	Project not closed out yet.
7662	6	FRE	Herndon Ave - Clovis to Fowler	Project will accommodate bikes, peds, vehicle and transit travel. Provide safety. Create divided roadway.	Improved safety for motor and non-motorized. Improves reliability. This is a regional multi modal system.
7663	6	FRE	Temperance - Bullard to Herndon	Project will accommodate bikes, peds, vehicle and transit travel. Provide safety. Create divided roadway.	Accommodate bikes, peds, cars and transit. Improve safety. Create divided roadway 30 yr lifespan.
7667	6	FRE	Willow Ave - Barstow Ave to Escalon Ave	Improve traffic ops. Reduce accidents. Provide safe ped access. Improve circulation along Willow Ave	Improve traffic ops. Reduce accidents. Provide ped access. Improve circulation.
7668	6	FRE	Peach Ave - Kings Canyon Rd to Belmont	Widening Peach Ave from 2 to 4 lanes. Curb, gutter, sidewalk, trees, landscape median, bike lanes.	Improve mobility along Peach Ave.
7675	6	FRE	Herndon EB - Brawley to Blythe	Improve air quality, reduce congestion, improve travel time @ safety of peds and cars.	Added travel lane, signal and sidewalk. Alleviated traffic congestion, improved travel time and air quality
7680	6	FRE	Temperance - Enterprise Cnl. To Shepherd	Accommodate bikes, peds and cars. Improve safety, divided roadway, 30 yr lifespan.	Widened Temperance Ave. Added lanes, signal, median,
7685	6	FRE	SR 180 West Frontage Road	Meet existing and future traffic demands. Restore connectivity	Improved traffic circulation in Roeding business Park. Promote economic development.
7696	6	FRE	Rt 180 - Kings Canyon Expwy Seg 2	Project not closed out yet.	Project not closed out yet.

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7485	6	MAD	3R & ADA - D Street and Almond Ave	Rehab, resurface and reconstruct arterial and collector streets.	Pavement improvements eliminated existing defects and improved the flow of traffic and safety.
7486	6	MAD	3R & ADA - South Gateway Drive	Rehab, resurface and reconstruct arterial and collector streets.	Pavement improvements eliminated existing defects and improved the flow of traffic and safety.
7541	6	MAD	4th St, Pine to K St	Rehab, resurface & Reconstruct city streets and improve drainage. Add 15+ years.	Pavement improvements eliminated defects and Improved storm water conveyance. ADA ramps.
7549	6	MAD	Avenue 9 Improvements	Provide thru lanes for safety for left turns at 2 intersections.	Rehabbed roadway between SR41&SR99, safer for public, improved drainage
7613	6	MAD	Presidential Street Resurfacing	Overlay streets with asphalt.	Overlay several residential streets. Smooth surface. Pulverized streets to fix damaged areas.
7406	6	MAD	Ave 12 Sidewalk between Rds 36 & 37	Add new 5'sidewalk. Safety and encourage ped traffic.	Added sidewalk. Safer for peds.
7442	6	MAD	Rehab, Resurface, Reconstruct & ADA	Rehab, resurface, reconstruct roadways and install ADA curb returns. Add 15+ years life.	Pavement improvements improved flow of traffic and safety. ADA ramps are safer for peds too.
7444	6	MAD	Street 3R and ADA Improvements	Various roads, Rehab, resurface, reconstruct roadways and install ADA curb returns. 15+ years added	Pavement improvements improved flow of traffic and safety. ADA ramps are safer for peds too.
7445	6	MAD	Road 200 Reconstruction & Widening	Reconstruct and widen Rd 200. 40' wide.	Completed bridge over Ladd Creek. Part of a multi-phase project.
7429	6	TUL	Road 108 Widening	Widen Rd 108 from Leland to Caldwell from 2 to 4 lanes.	Added new traffic signals at Ave 272 & Ave 264. Increased the efficiency of traffic. Safer. 4 lanes and left turn pockets enhanced traffic on Rd 108
7431	6	TUL	Road 80 Widening - Phase 1A	1.75 mile widen from 2 to 4 lanes.	Widened less than 2 miles of the 14 mile corridor, including turn pocket and acceleration lane. Reduced accidents.
7511	6	TUL	Avenue 416 Widening (Rd 56 to Rd 80)	Project not closed out yet.	Project not closed out yet.
7449	7	LA	I-10 & I-110 Convert to HOT Lanes	Reduce congestion, GHG's, emissions and increase travel time savings.	Convert HOV to HOT lanes. New toll funds. Increased ridership on Silver Line.
7484	7	LA	I-5 Carmenita Interchange	Project not closed out yet.	Project not closed out yet.
7494	7	LA	CNG Bus Procurement (3,4)	Reduce emissions.	CNG Busses procured. Improve service quality. Lower average fleet age. Increase reliability
7495	7	LA	Positive Train Control (3,4)	Project not closed out yet.	Project not closed out yet.
7496	7	LA	LA- San Fernando Valley Transit Ext (2,3)	Project not closed out yet.	Project not closed out yet.
7555	7	LA	Transit Bus Acquisition	Project not closed out yet.	Project not closed out yet.
7664	7	LA	Exposition Light Rail Transitt Ph II	Project not closed out yet.	Project not closed out yet.
7695	7	LA	Crenshaw/LAX Transit Corridor	Project not closed out yet.	Project not closed out yet.
	7	LA	I-5 N. Carpool Lns SR 118-170	Project not closed out yet.	Project not closed out yet.
	7	LA	I-5 HOV Empire Ave I/C	Project not closed out yet.	Project not closed out yet.
7544	8	RIV	Monroe Street Improvements	Eliminate gap closure, congestion, and complete system. Improve mobility, safer for peds, bikes.	Eliminated gap closure, congestion. Completed the system. Improved mobility. Sidewalk, bike lanes, multi use trail

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7545	8	RIV	Varner Rd at Jefferson St Improv.	Eliminate gap closure, remove congestion, complete system. Increase mobility.	Widened Varner from 2 to 4 lanes, eliminated gap closure, congestion, Improved flow.
7546	8	RIV	Foothill Parkway Westerly Extension	Project not closed out yet.	Project not closed out yet.
7556	8	RIV	Highway 111 Improvements	Reduce congestion, improve safety. Traffic signal improvements. Bus turnouts.	Reduced congestion. Improved safety. Traffic signal improvements. Bus turnouts.
7636	8	RIV	I-15 / Los Alamos Crossing (Comp \$ also)	Gap closure to existing 4 lane Los Alamos Rd. Relieve bottleneck. Improve circulation. Min vert clearance.	Same as PPR
7640	8	RIV	I-10 / Monterey Ave I/C	Eliminate congestion on NB Monterey Avenue	Congestion has been relieved. Air Quality improved.
7652	8	RIV	Fred Waring Drive	Provide 3 thru lanes each dir. To reduce future congestion. Raised median for safety. Drainage. Sound wall	Widened Fred Waring Dr to provide 3 lanes each direction. Raised median for safety. Drainage improvements added. Sound wall constructed reducing noise. Traffic signals modified to accommodate new widened roadway. ADA ramps.
7653	8	RIV	Rt 91 Corridor Improvement	Project not closed out yet.	Project not closed out yet.
7656	8	RIV	Hwy 111 at Washington St	Improve LOS to E or better at peak hour, season.	Brought LOS to E or better at peak times. Added left turn lanes, dedicated right turn lanes. Median mod. Restriping, replaced bus turnout
7538	8	SBD	I-15/Ranchero Rd I/C	Project not closed out yet.	Project not closed out yet.
7658	8	SBD	Maple Lane Improvements	Minimize hazards and structure damage with reduced flooding.	Improved condition of roadway and improved drainage and erosion.
7659	8	SBD	National Park Dr. Improvements	Construct curb/gutter for drainage improvement. Sidewalk/bike path connecting trails. Pavement Rehab	Construct curbs/gutter for drainage improvement. Sidewalks bike path provide access to visitor center. Pavement rehab.
7660	8	SBD	Rt 62 Imp. Apache Trail to Palm Ave	Increase ped safety, reduce vehicle conflicts, upgrade non-standard ADA.	Provided geometric traffic control and infrastructure improvements for increased circulation and safety for car, bike and ped.
7661	8	SBD	Rt 62 Imp. La Honda Wy to Dumosa Ave	Increase ped safety, reduce vehicle conflicts, upgrade non-standard ADA.	Provided geometric traffic control and infrastructure improvements for increased circulation and safety for car, bike and ped.
7666	8	SBD	Village "L" St Impr - Various Loc	Reconstruct Pine Knot & Village Drive. Improve safety for cars & peds. Improve drainage. Improve safety.	Resurface streets, improve ADA access, replace curb, gutter, sidewalk. New drainage.
7681	8	SBD	San Bernardino Downtown Rail Ext	Project not closed out yet.	Project not closed out yet.
7682	8	SBD	Yucca Loma Bridge and Yates Rd Improvements	New corridor, interchange. Relieve congestion	A segment in a larger project that hasn't opened yet. Expects to open summer 2017
7688	8	SBD	Milliken Grade Sep	Project not closed out yet.	Project not closed out yet.
7691	8	SBD	Vineyard Ave Grade Sep	Project not closed out yet.	Project not closed out yet.
7448	10	SJ	Lower Sacramento Rd Grade Sep	Eliminate 1,650 mins/day vehicle delay. Reduce emissions by 2,500 kg/yr. Potential alignment for HSR. Improve safety	Promote safety by providing safe access for all modes. Eliminate 1,650 mins /day vehicle delay. Reduce emissions by 2,500 kg/yr
7533	10	SJ	I-5 French Camp Road I/C	Improve traffic on I5 w/ aux lanes between French Camp & Downing Ave. Improve goods movement. Provide freight rte.	Improved traffic at French Camp I-5. Aux lanes between French Camp and Sperry Rd. Added alt route for freight mvmt.

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
	10	SJ	Rt 99 - South Stockton 6-Lane	Project not closed out yet.	Project not closed out yet.
7550	11	IMP	Eastern Ave Rehab	Resurface 1.2 mi. Create safer surface for ped, bike & car traffic. Increase safety, Reduce street noise. Reduce dust.	Resurfaced 1.5 mi. Created safer surface for ped, bike & car traffic. Increased safety. Reduce street noise.
7551	11	IMP	Grape Ave Improvements	Reduce hazards. Add CI1 bike lane, Benefit school children with safety.	Reduce hazards to car and ped. Added new CI1 bike lane. Safety for school children. Smoother driving surface.
7552	11	IMP	Lake Ave Improvements	Increase safety and improve aesthetics. Extend life by 15+ years.	Replaced deteriorated AC, Improved storm water conveyance, established ADA curb returns.
7553	11	IMP	FY 2013 Streets Rehab	Supports SCAG regional Transportation Plan. Maximize mobility for all people and goods. Remove potholes, cracks.	Maximizes mobility for all people and goods in region by removing potholes. Ensures safety and reliability. Bikes/peds.
7554	11	IMP	6th St and G St Improvements	Bring traffic back to 6th & G Sts by removing potholes. Maximize mobility and accessibility for all people and goods. Safety	Maximize mobility and accessibility for all people and goods. Remove potholes & cracks. Level road surface, add curb/ gutter
7560	11	IMP	Willoughby Road	Provide safety benefits, ease of travel, reduce vehicle wear, Removed potholes and cracks.	Repaired potholes, cracks. Created smoother driving surface. Improved safety and reliability. 15+ yrs life.
7561	11	IMP	Dogwood Road	Will resurface .5mile Dogwood Rd. Provide safety, ease of travel, reduce vehicle wear.	Resurfaced .5miles Dogwood Rd. Removed potholes, cracks. Created smoother driving surface. Safety. Ease of travel.
7562	11	IMP	Downtown Repaving	Resurface 3,800 ft of local roads.	Pavement rehab. Provided safety.
7563	11	IMP	5th Street Repaving	Rehab. Increase safety. Solve drainage issues. Increase air quality.	Pavement rehab. Provided safety.
7564	11	IMP	South N Street Reconstruction	Reconstruct South N St.	Improved larger area than PPR. Was 1,120.68' improved. Actual 2,225' improved.
7497	11	SD	Blue Line Light Rail Vehicles	Replace existing Light Rail vehicles to increase passenger capacity by 6%, reduce maintenance, reduce ADA boarding time.	Increased efficiency along blue, orange and green lines with new low floor LRT vehicles. Easier for ADA
7513	11	SD	Blue Line Crossovers and Signals	Increased capacity. Improved performance, Can single track or reverse. Improved flexibility.	Same as PPR. Increased system capacity, improved on time performance, ability to single track, Improved flexibility
7531	11	SD	Blue Line Station Rehab	Project not closed out yet.	Project not closed out yet.
7559	11	SD	Blue Line Traction and Power Substations	Project not closed out yet.	Project not closed out yet.
7699	11	SD	I-5 Genessee	Project not closed out yet.	Project not closed out yet.
	11	SD	I-805 HOV Managed Lanes - North	Project not closed out yet.	Project not closed out yet.
7408	12	ORA	Imperial Hwy and Assoc. Rd Smart St.	Improve traffic congestion by maintaining LOS D or better. Improve traffic flow onto NB SR 57.	Maintain LOS D or better. Improved traffic flow. Same as PPR.
7503	12	ORA	Oso Parkway Widening	Add capacity relieve congestion. LOS from E to C . V/C ratio of 0.748.	Widened Oso Pkwy from 6 lanes to 8 lanes over .4mile. Added capacity, relieved congestion, LOS increase to C
7504	12	ORA	Cow Camp Rd	Add capacity and relieve traffic congestion. LOS to improve from F to A VC ratio to improve from 1 to .71	Once the segment 2 project is complete the LOS will improve from F to A and VC ratio will improve from 1 to .71
7505	12	ORA	Brookhurst St Widening	Add capacity and relieve traffic congestion. LOS to improve from D to B VC ratio to improve from .80 to .64	LOS improved to A. VC ratio improved to .52
7506	12	ORA	Bristol St Widening	Add capacity and improve LOS from E to B. VC ratio to improve from .93 to .62	LOS improved to B. VC ratio improved to .69
7507	12	ORA	Harbor Blvd & Adams Ave	LOS to improve from E to B. VC ratio to improve from .96 to .67	LOS improved to B. VC ratio improved to .67

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7535	12	ORA	Tustin Ranch Road Extension (4,5)	Improve livability and economic competitiveness. Improve congestion on parallel routes. Decrease travel time.	Constructed new roadway to close gap. Included bike /ped facilities. Improved livability & economic competitiveness
7542	12	ORA	Laguna Niguel/Mission Viejo Metrolink	Add 176 pkg spaces to Laguna/Nigel Metrolink pkg lot.	Added 176 pkg spaces.
7543	12	ORA	La Pata Avenue	Project not closed out yet.	Project not closed out yet.
7565	12	ORA	Aliso Creek Rehab	Maintain roadway at high level of service - increase useful life 15+ years	Same as PPR
7566	12	ORA	Residential Rehab	Maximize mobility, ensure travel safety and maximize the productivity of our transportation system.	Maximize mobility, ensure travel safety and maximize the productivity of our transportation system.
7567	12	ORA	Redhill Avenue Rehab	Eliminate blight and provide a safe and smooth commute. Extend its lifecycle.	Resurface the roadway for system preservation including: striping, loop detector replacement and traffic control.
7568	12	ORA	Cerritos Avenue Widening	Project not closed out yet.	Project not closed out yet.
7569	12	ORA	Valley View Ave Overlay	Eliminated the existing pavement distress and provided a new road surface.	Eliminated the existing pavement distress and provided a new road surface.
7570	12	ORA	Lambert Rd Ph 2 Rehab	Extend the useful service life of the existing roadway segment.	Extend the useful service life of the existing roadway segment.
7571	12	ORA	Local Road Rehab	Prolong the service life of the road, add structural capacity to the roadway, and improve the smoothness of the ride.	Prolong the service life of the road, add structural capacity to the roadway, and improve the smoothness of the ride.
7572	12	ORA	Berkeley Avenue Reconstruction	Extend the useful life of the pavement.	Extend the useful life of the pavement.
7573	12	ORA	Magnolia Avenue Reconstruction	Provide adequate pavement strength and a more uniform surface for vehicular traffic.	Extend the useful life of the pavement.
7574	12	ORA	Goldenwest St & Garfield Ave Rehab	Provide smoother ride-ability and extend the life of the streets.	Provide smoother ride-ability and extend the life of the streets.
7575	12	ORA	Brookhurst Street Improvement	Smoother driving surface, reduce smog and extend the useful life of the pavement.	The improvements provide a better ride quality and service life for Brookhurst Street and provide ADA compliant pathways for pedestrians.
7576	12	ORA	La Palma Ave Rehab - Valley View/ WCL	Extend the pavement life by a minimum of 15 years.	Extend the pavement life by a minimum of 15 years.
7577	12	ORA	La Paz Road Rehab	Extend the life of roadway. Ensure traffic safety and reliability.	Extend the life of roadway. Ensure traffic safety and reliability.
7578	12	ORA	Lake Forest Dr / Rockfield Bl Resurface	Extend the useful life of these highly travelled arterial roads.	2" rubberized asphalt overlay, new sidewalks, curbs & gutters
7580	12	ORA	Anaheim Blvd Improvements	Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system.	New street surface and increasing the pavement life of the roadway.
7581	12	ORA	Orange Avenue Improvements	Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system.	New street surface and increasing the pavement life of the roadway.
7582	12	ORA	Sunkist St Improvements	Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system.	New street surface and increasing the pavement life of the roadway.
7583	12	ORA	Knott Avenue Improvements	Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system.	New street surface and increasing the pavement life of the roadway.
7584	12	ORA	Tustin Avenue / Riverdale Ave Improvement	Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system.	New street surface and increasing the pavement life of the roadway.
7585	12	ORA	Broadway Improvements	Extend the useful life of the pavement, maximize mobility and accessibility and productivity of transportation system.	New street surface and increasing the pavement life of the roadway.

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7586	12	ORA	Irvine Blvd & McFadden Ave Rehab	Extend the useful life of the roadway, reduce future maintenance needs and costs, and upgrade curb ramps to current federal ADA requirements.	Extend the useful life of the roadway, reduce future maintenance needs and costs, and upgrade curb ramps to current federal ADA requirements.
7587	12	ORA	Newport Ave Bike Trail Reconstruct	Extend the useful life of the facility, reduce future maintenance needs and costs, and provide an aesthetic benefit.	Extend the useful life of the facility, reduce future maintenance needs and costs, and provide an aesthetic benefit.
7588	12	ORA	Enderle Center / Vandenburg Ln Intersection	Provide greater safety for motorists, pedestrians and reducing collisions as well as aesthetic benefits.	Provide greater safety for motorists, pedestrians and reducing collisions as well as aesthetic benefits.
7589	12	ORA	Brookhurst Street Improvement	Improved driving and drainage conditions; enhance traffic safety.	Improved driving and drainage conditions; enhance traffic safety.
7590	12	ORA	Citywide Street Rehab	Rehabilitate various roads within the City of Stanton to increase the useful life of these roads.	Rehabilitate roadways to prolong the lifespan of these roadways.
7591	12	ORA	Jamboree Rd Rehab	Rehabilitation of Jamboree to prevent the street from deteriorating further. Will extend useful life of pavement.	Rehabilitation of Jamboree to prevent the street from deteriorating further. Will extend useful life of pavement.
7592	12	ORA	Local Street Rehab	Rehab has extended the life of the streets pavement and helped eliminate total roadway reconstruction. Bringing to current ADA compliance.	Rehab has extended the life of the streets pavement and helped eliminate total roadway reconstruction. Bringing to current ADA compliance.
7593	12	ORA	Balboa Blvd / Channel Rd	Enhance safety and extend pavement life by at least 15 years.	Enhance safety and extend pavement life by at least 15 years.
7594	12	ORA	Street Rehab	Pavement rehab. Improve drainage. Increase life by at least 15 years.	Removed and repaved surface of various streets with rubberized asphalt. Extend life by at least 15 years. Curb ramps installed to meet ADA requirements.
7595	12	ORA	Yorba Linda Blvd Rehab	Increase of overall mobility and accessibility for motorists and provided a smooth driving surface.	Increase of overall mobility and accessibility for motorists and provided a smooth driving surface.
7596	12	ORA	Arterial and Local Street Rehab	Resurfacing project is a longer lasting road and cost efficiency.	Provide a longer lasting roadway surface to roads in significant need before any further delays increased the cost.
7597	12	ORA	Jeronimo Road Resurfacing	Restore the roadway surface improving drivability of the roadway preventing deterioration.	Replace deficient asphalt, curb, gutter, sidewalk, and curb ramps and to resurface Jeronimo Road to extend useful life.
7598	12	ORA	El Toro Road / Ridge Route Drive Rehab	Roadway maintenance to current standards.	Extended the roadways useful life term.
7599	12	ORA	Rose Drive / Yorba Linda Blvd	Increase current and future traffic flows. Increase access.	Reduce traffic congestion, air quality, maximize mobility and accessibility.
7600	12	ORA	Valencia Avenue Rehab	Restore road surface in support of current and future traffic.	Improve air quality, maximizes mobility and accessibility.
7601	12	ORA	Broadway & McFadden Rehab	Extend the useful life of the pavement by at least 15 years.	Will prevent further deterioration of the street and will save the city money in the long run.
7602	12	ORA	Camino De Los Mares Rehab	Rehabilitate a 4 lane Secondary Arterial Hwy, extend useful life of the roadway.	Ensure the travel safety and reliability; preserve and ensure sustainable regional transportation system by extending useful life.
7603	12	ORA	Idaho Street Rehab	Repair and restore existing infrastructure and extend useful life.	Replace failed curb and gutter areas, reconstructed failed pavement, and extend useful life.
7604	12	ORA	Campus Drive Rehab	Increase travel comfort and reduce wear and tear; extend useful life.	Extended useful life, rehabilitated and restored pavement structural stability.

Benefits of Completed Formula Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7605	12	ORA	Jamboree Road Rehab	Extend useful life of the roadway, increase travel comfort and reduce normal vehicle wear and tear.	Rehabilitate the pavement and restore structural stability and extend useful life of the roadway.
7606	12	ORA	Santa Margarita Parkway Rehab	Extend useful life of the pavement.	Pavement preservation, improved ride quality, and aesthetics.
7607	12	ORA	Residential Rd Rehab	Extend useful life of the pavement.	Pavement preservation, improved ride quality, and aesthetics.
7608	12	ORA	Moulton Pkwy Smart Street, Seg. 3	Project not closed out yet.	Project not closed out yet.
7609	12	ORA	Skyline Drive Reconstruction	Provide a new, more durable pavement and upgrade the existing curb access ramps to ADA compliant ramps.	Provide a new structural section of pavement to repair and extend pavement life.
7610	12	ORA	Dale Street Reconstruction	Provide a new, more durable pavement and upgrade the existing curb access ramps to ADA compliant ramps.	Provide a new, more durable pavement and upgrade the existing curb access ramps to ADA compliant ramps.
7611	12	ORA	Trolley Bus Acquisition	Transit vehicle purchase.	Purchase of 3 trolleys.
7616	12	ORA	El Toro Road Reconstruction	Increase mobility and accessibility for motorists and increase pedestrian safety and mobility.	Upgrade of several access ramps throughout the project and surrounding areas to meet ADA standards.
7617	12	ORA	Business Area Street Improvement	Maximize mobility and accessibility and ensure travel safety and reliability, ensure sustainable transportation system.	Maximize mobility and accessibility and ensure travel safety and reliability, ensure sustainable transportation system.
7618	12	ORA	La Palma Ave Rehab - Beach Blvd/ECL	Extend useful service life of existing roadway segment, improve reliability and enhance safety.	Pavement reconstruction, wheelchair ramps reconstructed to comply with ADA requirements.
7650	12	ORA	La Colina Drive Pavement Rehab	Provide new structural section to extend pavement life. Improve serviceability.	Provide new structural section to extend pavement life. Improve serviceability.
7700	12	ORA	I-5 HOV Pac. Coast Hwy - San Juan Clark Rd	Project not closed out yet.	Project not closed out yet.
7701	12	ORA	SR 91 Aux Lane, Tustin Ave-SR55 I/C	Project not closed out yet.	Project not closed out yet.

SLPP Closeout Corrective Actions – Formula Projects

Project 4: Sonoma Marin Area Rail Transit

Agency did not report status update for the quarter ending March 31, 2018.

Project 18: Downtown Passenger Rail

Agency did not report status update for the quarter ending March 31, 2018.

SLPP Corrective Actions – Formula Projects

There are no SLPP Formula project Corrective Actions this quarter.

SLPP Updates – Formula Projects

Project 6: Positive Train Control

Agency previously reported 100% complete with construction, project has been changed to 47% complete with construction to reflect the entire project progress.

Project 10: Avenue 416 Widening

Agency previously reported 100% complete with construction, project has been changed to 95% complete with construction with an estimated completion date of May 2018.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
186	3	ED	El Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	9/2013	1/2013	75%	X		●	●	●	
187	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	\$89,822	\$89,822	\$1,000	7/2013	5/2013	100%	3/2017	X	●	●	●	
188	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	9/2012	5/2012	100%	8/2017	X	●	●	●	
189	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	6/2012 6/2012	100%	6/2017	X	◆	◆	◆	
190	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	4/2014	6/2013	99%	X		●	●	●	
Totals						\$242M	\$205.5M	\$5.9M									

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable, or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 12 months or longer.

Competitive Projects - FINAL DELIVERY REPORT IS PAST DUE

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
191	3	ED	El Dorado Cnty	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	10/2013	6/2013	100%	4/2015	X		●	●	▶
192	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	12/2012	8/2012	100%	12/2014	X		◆	◆	▶
193	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,886	12/2012	6/2012 3/2013 6/2013	100%	10/2016	X		●	●	▶
194	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	11/2013	5/2013	100%	4/2016	X		●	●	▶
195	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	11/2013	6/2013	100%	1/2017	X		●	●	▶
196	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	\$974	\$974	\$393	11/2013	6/2013	100%	10/2015	X		●	●	▶
Totals						\$65.6M	\$54.3M	\$5.9M									

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable, or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 12 months or longer.

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
197	3	SAC	City of Elk Grove	Franklin / Elk Grove (1) 7397	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455		1/2010	4/01/10	12/08/10
198	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1) 7398	\$4,294	\$3,841.7	\$3,703	\$3,250.9	\$1,000	\$1,000			1/2010	7/14/10	1/13/12
2199	3	ED	El Dorado County	Silva Valley Parkway Widening (2) 7414	\$2,735	\$1,164	\$1,985	\$730.7	\$993	\$365	\$628		4/2010	10/29/10	4/13/12
200	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2) 7413	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62		4/2010	8/24/10	9/13/11
201	3	ED	El Dorado County	White Rock Road Widening & Signal (2) 7415	\$1,132	\$1,322.1	\$1,000	\$995.1	\$500	\$498	\$2		4/2010	10/29/10	4/13/12
202	3	ED	City of Placerville	Point View Drive (1) 7402	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750			1/2010	6/01/11	1/10/12
203	3	PLA	Placer County	Tahoe City Transit (1) 7487	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226			1/2010	6/29/10	10/29/12
204	3	PLA	Placer County	Auburn Folsom Rd Widening (5) 7619	\$7,720	\$9,249	\$6,670	\$7,946.7	\$1,000	\$1,000			6/2013	9/10/13	1/24/17
205	3	PLA	Placer County	Kings Beach Commercial Imp (5) 7621	\$45,875	\$29,406	\$33,025	\$22,325	\$1,000	\$1,000			6/2013	12/31/13	11/22/16
206	3	PLA	City of Lincoln	Nicolaus Road Widening (4) 7525	\$1,578	\$1,648	\$1,516	\$1,450	\$758	\$725		\$33	6/2012	8/01/12	4/30/13
207	3	PLA	City of Lincoln	Nelson Lane Improvements (5) 7620	\$1,400	\$7,037.6	\$1,200	\$6,582.7	\$600	\$600			6/2013	4/10/14	3/10/15
208	3	PLA	City of Roseville	Blue Oaks Blvd Widening (5) 7622	\$3,950	\$3,741.9	\$3,800	\$3,366.3	\$1,000	\$1,000			6/2013	10/16/13	2/04/15
209	3	PLA	City of Roseville	Fiddymont Road Widening (4) 7529	\$3,660	\$2,877	\$3,100	\$2,616.6	\$1,000	\$1,000			1/2012	5/31/12	4/17/13
210	3	SAC	City of Elk Grove	Elk Grove-Florin Rd/ E Stockton Blvd (5) 7689	\$1,108	\$1,227.9	\$838	\$938.2	\$419	\$419			6/2013	10/28/13	3/11/15
211	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2) 7425	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000			1/2011	9/30/10	1/27/12
212	5	SLO	San Luis Obispo County	Willow Road Extension (1) 7409	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000			1/2010	6/14/10	8/09/11
213	5	SLO	San Luis Obispo County	Willow Road Extension Phase II (2) 7423	\$27,821	\$16,878.8	\$27,821	\$16,878.8	\$1,000	\$1,000			1/2011	3/21/11	9/22/15
214	5	SLO	San Luis Obispo County	Willow Road Extension Mitigation (5) 7623	\$750	\$1,029.7	\$750	\$1,029.7	\$375	\$375			3/2013	3/19/13	4/7/17
215	5	SLO	San Luis Obispo County	Los Osos Valley Road (4) 7523	\$600	\$232.9	\$600	\$232.9	\$174	\$117		\$57	5/2013	9/24/13	2/04/14

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
216	5	SB	City of Goleta	Fairview/Berkeley Traffic Signal (2) 7417	\$315	\$223.1	\$300	\$203.3	\$150	\$102	\$48		4/2010	2/07/11	4/14/11
217	5	SB	City of Goleta	Los Carneros/Calle Roundabout (3) 7478	\$2,218	\$1,631.6	\$1,285	\$1,319.4	\$335	\$335			10/2011	3/01/12	11/15/13
218	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2) 7412	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284		4/2010	6/28/10	11/01/10
219	6	FRE	City of Clovis	Shaw Avenue Improvement (3) 7468	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38		10/2011	04/09/12	8/07/12
220	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3) 7469	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97		10/2011	4/09/12	10/08/12
221	6	FRE	City of Clovis	Bullard/ Locan (3) 7466	\$860	\$781.7	\$730	\$651.2	\$315	\$315			10/2011	8/01/12	1/22/13
222	6	FRE	City of Fresno	Traffic Sig Shields/Temperance(5) 7670	\$445	\$339.9	\$430	\$325.4	\$215	\$159		\$56	6/2013	6/05/14	3/17/15
223	6	FRE	City of Fresno	Traffic Sig Audubon/Cole (5) 7672	\$377	\$327.3	\$362	\$318.6	\$181	\$151		\$30	6/2013	4/03/14	7/08/15
224	6	KER	City of Bakersfield	Mohawk Street Extension (5) 7626	\$2,393	\$3,416.8	\$2,028	\$3,051.7	\$1,000	\$1,000			3/2013	9/11/13	6/6/14
225	6	KER	City of Bakersfield	Hageman Road – Install and Sync Signals (5) 7676	\$450	\$553.5	\$450	\$553.5	\$225	\$225			6/2013	11/20/13	7/24/14
226	6	KER	City of Bakersfield	Hosking Ave Widening (5) 7677	\$872	\$815.2	\$872	\$815.2	\$436	\$408		\$28	6/2013	11/20/13	5/23/14
227	6	KIN	City of Hanford	Greenfield Avenue Extension (1) 7399	\$895	\$639.9	\$825	\$608.9	\$250	\$185	\$65		1/2010	8/1/10	6/07/11
228	6	KIN	City of Hanford	12 th Ave Widening (1) 7400	\$2,370	\$2,476.1	\$2,150	\$2,182.5	\$600	\$487	\$113		1/2010	8/1/10	6/07/11
229	6	KIN	City of Hanford	11 th Ave Widening (2) 7411	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104		4/2010	6/28/10	4/05/11
230	6	KIN	City of Hanford	12 th Ave Widening/Reconstruct (3) 7470	\$3,140	\$3,310.5	\$2,795	\$2,678.9	\$750	\$750			12/2011	7/30/12	2/08/13
231	6	KIN	City of Hanford	10 th Ave Widening (4) 7522	\$1,930	\$2,225.9	\$1,650	\$1,988.9	\$750	\$750			6/2012	2/04/14	9/24/14
232	6	KIN	City of Hanford	Campus Dr / UPRR Crossing (5) 7627	\$740	\$827.5	\$640	\$751	\$320	\$320			6/2013	12/3/13	9/3/14
233	7	LA	City of Lancaster	25 th Street East Alignment (5) 7665	\$722	\$489.9	\$722	\$489.9	\$361	\$244		\$117	6/2013	12/10/13	1/12/16
234	8	RIV	City of Indio	Golf Center Parkway Rehab (2) 7418	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433			4/2010	2/22/10	7/12/10
235	8	RIV	City of Moreno Valley	Cactus Ave Improvements (2) 7439	\$6,350	\$4,926	\$5,500	\$4,076	\$1,000	\$1,000			1/2011	3/13/12	5/27/13
236	8	RIV	City of Moreno Valley	Cactus Ave Widening EB 3 rd Lane (5) 7628	\$1,515	\$1,558.8	\$1,120	\$1,193.8	\$560	\$549		\$11	5/2013	10/08/13	8/17/14
237	8	RIV	City of Moreno Valley	Perris Blvd Improvements (5) 7679	\$6,000	\$5,730.4	\$6,000	\$5,730.4	\$1,000	\$955		\$45	6/2013	5/13/14	12/21/15
238	8	RIV	City of Murrieta	I-15 Los Alamos Rd OC (5) 7636 (Project has Formula Funds also, project totals are shown in Formula Chart)					\$1,000	\$1,000			10/2015	4/1/13	8/18/15

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
239	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2) 7426	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43		1/2011	3/21/11	7/31/11
240	8	RIV	Riverside Cnty	Magnolia Ave and Neece St (2) 7435	\$781	\$903.1	\$620	\$665.9	\$150	\$150			10/2011	6/25/12	11/05/12
241	8	RIV	Riverside Cnty	I-15 Indian Truck Trail IC (3) 7480	\$9,100	\$10,343	\$6,300	\$7,775.6	\$1,000	\$1,000			10/2011	9/27/11	3/18/14
242	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3) 7473	\$184	\$175.1	\$184	\$175.1	\$92	\$88	\$4		10/2011	8/15/11	11/30/11
233	8	RIV	Town of Apple Valley	Kiowa Road Widening (5) 7629	\$640	\$663.8	\$640	\$663.8	\$320	\$320			1/2013	6/25/13	12/16/13
244	8	SBD	City of Chino	Signal Interconnect (5) 7630	\$900	\$776.7	\$900	\$776.7	\$450	\$389		\$61	6/2013	12/03/13	12/16/14
245	8	SBD	City of Hesperia	Ranchero Rd Grade Sep (3) 7481	\$30,845	\$31,646.9	\$25,000	\$27,210.1	\$1,000	\$1,000			3/2011	8/31/11	9/30/13
246	8	SBD	City of Montclair	Monte Vista Ave Widening (5) 7633	\$663	\$522.6	\$360	\$461.8	\$180	\$180			5/2013	4/07/14	9/29/14
247	8	SBD	City of Redlands	Redlands Blvd / Alabama Street Improvements (5) 7634	\$5,581	\$6,339.4	\$5,581	\$6,339.4	\$1,000	\$1,000			6/2013	11/19/13	3/24/16
248	8	SBD	City of Upland	Foothill Blvd (Route 66) (3) 7479	\$2,100	\$5,159	\$2,100	\$5,159	\$1,000	\$1,000			1/2012	7/09/12	8/12/13
249	10	AMA	Amador Cnty	Mission Blvd Gap (1) 7404	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377		1/2010	4/19/10	1/27/11
250	10	AMA	Amador County Transp. Comm	SR 104 / Prospect Drive Relocation (3) 7465	\$2,132	\$2,296.3	\$1,771	\$1,935.3	\$885	\$885			10/2011	6/18/12	5/31/13
251	10	MER	City of Merced	Parsons Avenue (1) 7410	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000			4/2010	09/20/10	11/11/11
252	10	MER	City of Merced	Parsons Ave/Ada Givens Gap (3) 7482	\$1,650	\$1,274	\$800	\$825	\$400	\$400			10/2011	5/01/12	11/17/12
253	10	MER	City of Merced	Yosemite Ave Reconstruction (2) 7428	\$2,100	\$2,114	\$1,850	\$2,007	\$1,000	\$1,000			1/2011	1/10/12	11/29/12
254	10	MER	City of Merced	Highway 59 / Cooper Avenue (1) 7419	\$5,020	\$3,307	\$2,300	\$2,077	\$1,000	\$1,000			1/2011	8/08/11	12/31/12
255	11	SD	San Diego County	South Santa Fe Ave North Reconstruction (1) 7403	\$29,652	\$31,267.4	\$21,387	\$23,751.4	\$1,000	\$1,000			4/2010	4/01/10	3/01/13
256	12	ORA	City of Anaheim	Katella Ave Widening (5) 7579	\$7,300	\$7,195.6	\$7,300	\$7,195.6	\$1,000	\$1,000			6/2013	11/19/13	4/30/15
257	12	ORA	City of Anaheim	Tustin & La Palma Ave Widen (3) 7476	\$6,200	\$13,067.7	\$4,000	\$10,227.8	\$1,000	\$1,000			6/2013	4/16/13	7/09/15
Total Completed Competitive SLPP					\$284M	\$265M	\$232.2M	\$223M	\$40.3M	\$37.6M	\$2.32M	\$438K			

Benefits of Completed Competitive Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7402	3	ED	Point View Drive	Improve mobility and safety for Apple Hill visitors. Connect Point View Dr to Jacquier Rd. Class 2 bike lanes.	Improved mobility and safety for Apple Hill visitors. Connected Point View Dr to Jacquier Rd. Class 2 bike lanes.
7413	3	ED	Durock Rd / Busines Dr. Intersection	Ped signal, ADA ramps, Cl2 bike lanes, bike detector loops. Safety and mobility.	New turn pockets, signal, ped ramps, crosswalk and Cl2 bike lanes. Safety and multimobility.
7414	3	ED	Silva Valley Parkway Widening	Increase capacity decrease delays at school. Bring roadway to LOS F. School traffic to LOS B. Add bike lane	Added thru lane, left turn storage lane improved travel. Bike lane is being used.
7415	3	ED	White Rock Rd. Widen & Signal	Coordinate signals. Add sidewalks, bike lanes, signals. Improve safety. Increase transit. Multi modal.	Improved mobility, operations for peds, bikes, and cars. Also increased capacity of White Rock Rd
7526	3	ED	Silva Valley Parkway/US 50 Interchange	Project not closed out yet.	Project not closed out yet.
7527	3	ED	Pleasant Valley Rd/Patterson Dr. Signals	Project not closed out yet.	Project not closed out yet.
7525	3	PLA	Nicolaus Rd Widening	Widen Nicolaus Rd, 32' wide widening.	Widened Nicolaus Rd. Adds future traffic capacity to airport.
7529	3	PLA	Fiddymnt Road Widening	Widen Fiddymnt Rd between Baseline and Pleasant Grove Blvd. From 2 to 5 lanes.	Constructed lanes due to increased ADT. Project is in line with CIP in City of Roseville.
7619	3	PLA	Auburn Folsom Widening	Will complete the 4 lane road widening and eliminate bottleneck. Also add pedestrian path and bike lane.	Improved traffic capacities. Lessened the constraint on the alternate routes. Increased safety with left turn pockets. ADA standards now met with ramps and sidewalks. Ped path added.
7620	3	PLA	Nelson Lane Improvements	Widen Nicolaus Ln to 4 lns in between two other widenings. Adds future planned traffic to SR 65.	Widened Nicolaus Rd. Bike and electric vehicle use increased in corridor
7621	3	PLA	Kings Beach Commercial Improvement	Improve safety w/ Cl2 bike lanes, 10' sidewalks, roundabouts, improve parking, drainage improvements.	1.1 miles of SR 28 improved safety and alt modes of transportation. Bike lanes, roundabouts, ADA sidewalks, new parking lots. Water quality improvements to Lake Tahoe.
7622	3	PLA	Blue Oaks Blvd Widening	Widen Blue Oaks from 4 to 6 lns. Safety for peds, bikes, cars.	Widened Blue Oaks blvd from 4 to 6 lanes between Crocker Ranch Rd & Industrial Blvd (1.7mi)
7487	3	PLA	Tahoe City Transit	Build new transit center for ped, bike, bus, car and watercraft accessibility to transit. Improve air quality.	Completed intermodal transit center. 130 pkg spaces. Ped/bike path. Increased accessibility by various modes of transp.
7397	3	SAC	Franklin/ Elk Grove	2 12' SB thru lanes, 1 bike lane, 1 NB to EB right turn lane, bus shelter, sidewalk	Added EB thru lane and 2 EB to SB right turn lanes
7398	3	SAC	Waterman / Grant Ln	1500 ft new roadway. New signal. LOS F to LOS D or better. Multi phases. Improve mobility on Grantline	Add lanes at expanded intersection. Signal for protected left turn. New curb ramps, storm drain signage and striping
7674	3	SAC	Cosumnes River College Transit Station	Project not closed out yet.	Project not closed out yet.
7689	3	SAC	Elk Grove - Florin Rd/ Stockton Int	Re-align Elk Grove Blvd-Florin & E. Stockton Blvd intersection, left & right turn lanes, raised median.	Re-aligned Elk Grove-Florin to intersect with E. Stockton Blvd at 90 degree angle. New signal, curb ramps, ditches and drainage
7425	3	YOL	Tower Bridge Gateway - East ph	Reconstruct Tower Bridge Gateway to improve safety and access for multi modal traffic. Support other upcoming projects.	Improved access and safety for cars, public transit, peds, bikes. Supported new urban development in other areas of West Sac and Streetcar system.
7524	4	CC	I-680 Auxiliary Lane Project	Project not closed out yet.	Project not closed out yet.
7623	5	SLO	Willow Road Extension Mitigation	Mitigate impacts to sensitive habitats and special status plants.	Installed irrigation lines, planted environmental required trees.

Benefits of Completed Competitive Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7523	5	SLO	Los Osos Valley Rd Project	Add 2 way left turn lane. Widen road and additional shoulder for safety.	Widened Los Osos Rd. Added center turn lane and bike lanes. Reduces congestion. Safer for bikes.
7409	5	SLO	Willow Rd. Extension	Expected to relieve congestion, improve traffic flow and LOS at interchanges. Reduce GHG's, improve safety	Ph1 extended Willow Rd for ease of access onto Hwy 101. Reduced truck traffic out of urban area.
7423	5	SLO	Willow Rd Extension ph II	Construct US101/Willow Rd IC. Relieve congestion, improve traffic flow.	Provided link between Hwy 1 and 101. Improved traffic flow and LOS.
7412	5	SB	Union Valley Pkwy / Bradley Rd	Widen UVP to signal controlled 4 lane, CI2 bikes, Right turn lane. Will provide better circulation and increased safety. Reduce travel times.	Provided better circulation & safety for cars, peds, bike and transit users. Signal controlled intersection.
7417	5	SB	Fairview / Berkely Traffic Signal	Install traffic signal at Fairview/Berkely. Will increase safety for ped/bike.	Installed traffic signal and it improved traffic flow and increased ped/bike safety.
7478	5	SB	Los Carneros / Calle Roundabout	Install roundabout to allow for safer bike and ped passage. Better for GHG's.	Constructed the City's first roundabout intersection. Paving, striping, landscaping, sidewalk, lighting.
7466	6	FRE	Bullard / Locan	Convert 2 In undivided to 3 In divided, bike lanes.	Project accommodated bikes, peds, vehicle and transit modes of travel. Improved safety. 30yrs lifespan.
7468	6	FRE	Shaw Ave Improvements	Convert Shaw from undivided arterial to a divided arterial. Install landscaped median island, bike	Project accommodates bikes, peds, vehicle and transit. Improve safety. 30+yr lifespan. Divided roadway.
7469	6	FRE	DeWolf Ave and Nees Avenue to SR 168	Construct N&SB center lanes, NB outside lane. Median curb island, N&SB bike lanes	Built to accommodate bikes, peds, vehicle and transit. Improves safety. Clearly delineate motorized and non- motorized travel
7670	6	FRE	Traffic Signal at Shields / Temperance	Install traffic signal Shields& Temperance. Will operate at LOS B in am and LOS C in pm.	Signalized Shields & Temperance. Alleviated traffic congestion. More ped friendly.
7672	6	FRE	Traffic Signal at Audobon / Cole	Install traffic signal at Audobon & Cole to improve travel in the area. Phasing for R/W to both ped and cars.	Signal at Audobon & Cole. Alleviated congestion. Improved travel time and air quality. More ped friendly.
7626	6	KER	Mohawk St Ext	Improve air quality, reduce VMT, Reduce congestion, support planned development. Improve connectivity.	Improved air quality. Less idling. Reduced vehicle miles. Reduced congestion. Improved connectivity
7676	6	KER	Hageman Road Signal Install and Synch	Improve air quality, reduce congestion, support current and planned development, increase capacity.	Air quality improved. Congestion reduced. Increased capacity of network. Improved access
7677	6	KER	Hosking Ave Widening	Widening lanes, air quality improvements, reduce congestion, support planned development.	Improved air quality, reduced congestion, increased capacity, support development.
7399	6	KIN	Greenfield Ave. Ext	Extend Greenfield Ave and add access to developments.	Extended Garfield Ave. Installed sidewalks, bike lanes, lighting. Increased safety.
7400	6	KIN	12th Ave. Widening	Add lanes, reduce travel delays and GHG's. Raised median. Sidewalks, bike lanes, lighting, signal.	Added 2 adtl travel lanes ea direction to 12th ave. Raised median. Traffic Signal. Increased capacity, reduced delays & emissions. Added sidewalks, safety.
7411	6	KIN	11th Avenue Widening	Add 2 travel lanes each direction to 11th ave. Add bike route, raised median, sidewalks, lighting.	Added 2 travel lanes each direction to 11th ave. increase capacity & safety, reduce delay and emissions. Sidewalk, bike lane and lighting adds safety
7470	6	KIN	12th Avenue Widening / Reconstruction	Widen roadway adding travel lane capacity, reducing travel delays and GHG's. Safety.	Added 2 lane miles by widening from 2to4 lanes. Installed curb, gutter, sidewalk, landscaped medians, storm drainage lighting decrease traffic congestion

Benefits of Completed Competitive Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7522	6	KIN	10th Ave Widening/Reconstruction	Add adtl travel lane capacity reducing delays and GHG's. Add protected turn lane. Curb, gutter, sidewalks, lighting. Safety	Added 3 miles of travel lane capacity reducing congestion, delays & GHG's. Installed continuous turn lane - safety
7627	6	KIN	Campus Drive / UPRR - Crossing	Encourage infill development by improving access and connectivity. Reduce congestion and GHG's.	Install new public at grade crossing with UPRR providing access to an area that was land locked. Improve congestion.
7665	7	LA	25th Street East Alignment	Align 25th St. Improve traffic flow, circulation and reduce delays. Improve safety	Aligned 25th St. Reduced delays, improved driver confidence, safer
7418	8	RIV	Golf Center Parkway Rehab	Improve roadway surface, reduce noise levels & hazards. Add efficient traffic flow.	Improved traffic flow, reduced emissions and congestion by eliminating 4way stop and adding thru lane. Improved roadway surface
7426	8	RIV	Rte 91 Auxiliary Lane	EB aux lane will reduce congestion, improve safety. Useful life of 50 yrs.	Same as PPR
7435	8	RIV	Magnolia Ave / Neece St. Signal	Improve safety for peds, bikes & fire engines. Encourage peds. Increase capacity. Reduce response time for fire dept.	Installed left turn pockets, signal & lighting. Encourages ped and bike traffic. Safety with nearby fire station.
7439	8	RIV	Cactus Ave Street Improvements	Increase Cactus Ave's ability for greater traffic volume, eliminate constriction, safe flow.	Same as PPR and additional accessibility to medical center. Increased LOS, improved emergency response times
7480	8	RIV	I-15 / Indian Truck Trail IC	Improve from LOS F - to LOS B in the am and LOS C in the pm. Improves local circulation, congestion, safety	Same as PPR
7518	8	RIV	State Route 60/Nason St. Overcrossing	Project not closed out yet.	Project not closed out yet.
7628	8	RIV	Cactus Ave EB 3rd Lane Widen	Bring EB lane to design standard, align intersection, increase LOS. Increase safety. Long term env impacts.	Reduced conflict of vehicles exiting fwy, NB to EB. Traffic flow is increased. Better access to Air Reserve Base.
7636	8	RIV	I-15 / Los Alamos Rd OC	Gap closure to existing 4 lane Los Alamos Rd. Relieve bottleneck. Improve circulation. Min vert cls.	Same as PPR
7679	8	RIV	Perris Blvd Improvements	Widen 1.25mi to improve capacity, relieve congestion. Add bike, bus routes, reduce travel time. Increase safety	Widened 1.25mi of Perris Blvd. Reduced congestion. Added std bike, bus, ped and ramps. Enhanced safety. Safer for students
7471	8	SBD	I-15 / Duncan Canyon Interchange (3,4)	Project not closed out yet.	Project not closed out yet.
7473	8	SBD	Bear Valley and Deep Creek Roads	Enhance traffic safety. Install signal Raise from LOS F to LOS A	New signal enhanced safety and reduced liability. Went from LOS F to LOS A.
7479	8	SBD	Foothill Blvd (Route 66)	Accommodate existing and projected car and continuous ped traffic safety. Provide access for businesses.	Add car and bike traffic. Provided access for developments. Continuous ped walkways.
7481	8	SBD	Ranchero Road Grade Sep	Separation is to improve traffic circulation, decrease response times, reduce commuter travel time.	Decreased emergency response times by 4.5 minutes and up to 7 miles. Also saved school district \$1M in gas costs annually.
7520	8	SBD	SR-210/Greenspot Rd Improvements (4,5)	Project not closed out yet.	Project not closed out yet.
7629	8	SBD	Kiowa Rd Widening Ph II	Improve safety for cars, bikes. Improve efficiency of road network. Improve bike safety w/ CL2 bike lane,	Same as PPR. Improves safety for cars, bikes. Improves quality and efficiency of roadway. Add bike lane.
7630	8	SBD	Signal Interconnect	Reduce pollution from emissions, improve air quality. Increase in safety.	Provided communications backbone to interconnect signals. Improved traffic flow. Increased capacity.
7631	8	SBD	5th St Corridor Improvements	Project not closed out yet.	Project not closed out yet.
7632	8	SBD	Greenspot Rd Bridge at Santa Ana River	Project not closed out yet.	Project not closed out yet.

Benefits of Completed Competitive Projects

SLPP PROJECT	DISTRICT	COUNTY	PROJECT	PROJECT BENEFIT on PPR	PROJECT BENEFIT on FDR
7633	8	SBD	Monte Vista Ave Widening	Widening will provide adtl travel options for I60 & I10. Reduce traffic and time delays.	Provide adtl travel options for commuters between I60 & I10. Reduce traffic and time delays.
7634	8	SBD	Redlands Blvd / Alabama St Int	Widen and realign Redlands Blvd/ Alabama St. intersection.	Alleviated offset on Alabama St. Widened Redlands Blvd. LOS went from F to C.
7635	8	SBD	I-15 / Baseline Road IC	Project not closed out yet.	Project not closed out yet.
7690	8	SBD	Baseline Greenspot Rd Traf Safety	Project not closed out yet.	Project not closed out yet.
7404	10	AMA	Mission Blvd Gap	Relieve congestion, Improve air quality, Completes larger project, Reduces Daily VMT by 800, infill project	Travel time savings, increase in throughput, lane miles added, reduced emissions. Also provides alternate route for hospital
7465	10	AMA	SR 104 / Prospect Drive Relocation	Eliminate 2 T-intersections. Safety for peds, bikes and NEV's crossing SR104. Access to Transit Center.	Realigned 700' of Prospect Dr to SR 104. Eliminated T intersections. Eliminated gap for bikes, peds
7410	10	MER	Parsons Ave	Upgrade street to necessary capacity. Increase safety for peds.	Safer for peds. Increased from 2 to 4 lanes. Lighted crosswalk.
7419	10	MER	59/ Cooper Ave Sig	Increases jobs with less traffic delays. Reduce emissions by 22lb/day	Same as PPR. Project well received by public. Police, fire and public spend less time waiting at intersection. Improved traffic
7428	10	MER	Yosemite Ave Reconstruction	Improve safety. Permanent repair of drainage.	Increased system reliability, reduced driving times, reduced emissions, increase in traffic safety
7482	10	MER	Parson's Avenue Ada Givens Gap	Will improve traffic safety. Shorten distance to major arterial. Connection to C11 bike system. Direct rte to trailhead	Removed street barrier. Increased safety, school and general circulation. Increased air quality.
7403	11	SD	S. Santa Fe Ave	Enhance safety, increase capacity, reduce delays, add 1.78 mi roadway. Improve air quality.	Enhanced safety, increased capacity, reduced travel delays, added 1.78 miles of roadway.
7476	12	ORA	Tustin Ave and La Palma Ave Widening	Improve am & pm LOS from F to D. 25 year useful life. Travel time savings of 35-40% am & 12-34%pm.	Increasing roadway capacity, provide new street surface, increase pavement life by 20yrs.
7579	12	ORA	Katella Ave Widening	Improve am & pm LOS from F to A. 25 yr useful life. Relieve congestion, enhance aesthetics, provide infrastructure improvement.	Increased pavement life of 20 years and increased roadway capacity.

SLPP Closeout Corrective Actions – Competitive Projects

Project 189: I-15 Duncan Canyon Interchange

Agency did not report status update for the quarter ending March 31, 2018.

Project 192: I-680 Auxiliary Lane Project

Agency did not report status update for the quarter ending March 31, 2018.

SLPP Corrective Actions – Competitive Projects

There are no SLPP Competitive project corrective actions this quarter.

SLPP Updates – Competitive Projects

There are no SLPP Competitive project updates this quarter.



**FY 2017-18
Third Quarter Report
Traffic Light Synchronization
Program**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles, and 59 additional TLSP projects totaling \$96,845,933 for agencies other than the City of Los Angeles.

Program Summary

TLSP Third Quarter Progress Report for fiscal year 2017-2018.

The CTC has allocated a total of \$243,845,933 to 81 TLSP projects. The City of Los Angeles has received allocations for 22 projects, totaling \$147,000,000, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling \$96,845,933. Of the 81 TLSP projects receiving an allocation, 76 have completed construction. The City of Los Angeles has completed construction on 19 projects with a total allocation of \$121,692,500, while agencies other than the City of Los Angeles have completed construction on 58 projects with a total allocation of \$75,606,017.

The TLSP program has been fully allocated.

Project savings to date - \$1,542,068 (non-Los Angeles)

Project Status – City of Los Angeles (Active Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	\$0	Oct -16	May-17	Jun-18	60	●	●	■		See pg 9
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	\$0	Oct -16	Aug-16	Aug-19	90	●	●	●		100% Local Funds
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	\$3,254,755	Oct-16	Aug-17	Dec-18	70	●	●	■		See pg 9

Los Angeles Prog Total	\$12,276,500	\$29,444,800	\$3,254,755
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Project Status – Other Agencies (Active Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	CONST. PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
4	Ala	Alameda CMA**	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	\$18,357,177	Jan-11	Apr-11	Dec-19	97	●	●	■		See pg 9

Agencies other than City of Los Angeles Prog Total	\$18,718,405	\$25,618,405	\$18,357,177
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***Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.*

●	Project is on time, on budget, or within scope.
■	Issue has been identified.

Project Status – City of Los Angeles (Completed Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	\$3,215,000	Dec-08	Jul-09	Aug-12	●	●	●	●	
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	\$4,155,329	Jun-12	Aug-12	Sep-15	●	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	\$421,044	Dec-13	Jan-14	Jan-15	●	●	●	●	
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	\$2,191,093	Jun-14	May-15	May-18	●	●	●		See pg 9
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$3,186,471	\$3,028,059	Mar-15	Nov -15	Dec-18	●	●	●	☒	See pg 9
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$4,784,736	\$4,349,179	Feb-14	Jan-15	Feb-18	●	●	●	☒	See pg 9
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	\$2,628,800	Jun-12	Jan-12	Mar-16	●	●	●	●	
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$10,316,400	\$11,031,100	\$9,051,395	Jan-11	Jul-11	Apr-14	●	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	\$8,899,031	Jan-11	Jun-11	Jul-14	●	●	●	●	
7	LA	Los Angeles	6771	ATSAC – Foothill	\$8,802,900	\$9,425,400	\$8,615,317	Oct-11	Jul-11	Jul-14	●	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,891,000	\$7,899,000	Apr-10	Mar-11	Apr-14	●	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	\$6,922,156	Jan-11	Jul-11	Jul-14	●	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$4,905,000	\$4,358,000	May-09	Dec-09	Jan-13	●	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$9,333,000	\$8,506,300	Oct-08	Jan-09	Feb-12	●	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	\$7,220,700	Jan-10	Jul-10	Aug-13	●	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$9,802,000	\$8,911,000	May-09	Sep-09	Oct-12	●	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	\$10,411,479	Jan-11	Jul-11	Apr-14	●	●	●	●	
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	\$6,611,901	Oct-11	Jul-11	Sep-14	●	●	●	■	See pg 9
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	\$8,702,743	Oct-11	Jul-11	Jun-14	●	●	●	■	See pg 9

Los Angeles Prog Total	\$134,723,500	\$146,793,027	\$116,097,526
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***Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.*

●	Project is on time, on budget, or within scope.
■	Issue has been identified.
☒	Closeout report is being reviewed.

Project Status – Other Agencies (Completed Projects)

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	\$912,414	Sep-08	Jun-09	Dec-09	●	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	\$180,000	Sep-08	Jul-08	Nov-08	●	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	\$102,000	Apr-10	Sep-10	Apr-11	●	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	\$180,000	May-09	Sep-09	Dec-09	●	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	\$2,862,000	Jan-10	Jun-10	May-11	●	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	\$401,000	Dec-08	Jun-09	Apr-10	●	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	\$142,000	Aug-08	Sep-08	Feb-09	●	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	\$5,110,000	Oct-08	Jan-10	Dec-13	●	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	\$120,542	May-09	Mar-10	Sep-10	●	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	\$350,000	Oct-08	Jul-09	Jun-11	●	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	\$474,398	Jan-10	Sep-09	Mar-10	●	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	\$310,000	Jan-10	Sep-09	Mar-10	●	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	\$1,460,594	Dec-08	Jun-09	Nov-10	●	●	●	●	
4	Mrr	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	\$199,639	Sep-08	May-09	Dec-09	●	●	●	●	
4	SCI	San Jose**	6801	TLSP	\$15,000,000	\$20,000,000	\$15,000,000	Jan-10	Jan-09	Jun-13	●	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	\$900,000	May-10	Oct-10	Nov-11	●	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	\$1,099,647	Aug-08	Aug-08	Sep-09	●	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	\$96,973	Apr-10	Jun-10	Apr-13	●	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	\$1,958,569	Apr-10	Feb-11	Oct-11	●	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,165,800	\$1,686,289	Oct-11	Sep-12	Jun-13	●	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	\$70,430	Sep-08	Dec-09	Feb-10	●	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	\$199,224	Jan-10	Apr-10	May-11	●	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$952,333	\$747,772	Jan-12	Jul-12	Mar-13	●	●	●	●	
7	LA	Glendale	6755	Colorado Street / San Fernando Road	\$613,000	\$885,982	\$452,244	Jan-12	Jul-12	Mar-13	●	●	●	●	
7	LA	Glendale	6756	Glendale Avenue / Verdugo Road	\$1,798,000	\$1,642,199	\$1,291,918	Jan-12	Jul-12	Mar-13	●	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	\$138,000	Jan-12	Apr-12	Aug-14	●	●	●	■	See pg 9
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	\$66,000	Jan-12	Apr-12	Aug-14	●	●	●	■	See pg 9
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	\$188,000	Jan-12	Apr-12	Aug-14	●	●	●	■	See pg 9
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	\$51,909	Jan-12	Apr-12	Mar-16	●	●	●	■	See pg 9
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	\$100,000	Jan-12	Apr-12	Mar-16	●	●	●	■	See pg 9
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	\$104,000	Jan-12	Apr-12	Mar-16	●	●	●	■	See pg 9
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	\$611,361	Apr-10	Feb-11	Jun-16	●	●	●	■	See pg 9
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	\$388,228	Aug-13	Aug-13	Jan-14	●	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	\$345,079	Dec-08	Oct-09	Jan-10	●	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	\$335,387	Oct-08	Aug-09	Dec-10	●	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	\$4,487,493	Oct-08	Jun-09	Sep-11	●	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	\$515,000	Apr-10	Sep-10	Mar-11	●	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$1,537,041	\$6,256,105	\$1,537,041	Jan-11	Dec-10	Jun-12	●	●	●	●	

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	TLSP PROG. COST	TOTAL CONST. COST	CURRENT TLSP EXPENDITURE	ALLOCATION DATE	BEGIN CONST. DATE	END CONST. DATE	SCOPE	BUDGET	SCHEDULE	CLOSEOUT REPORT	COMMENTS
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$712,250	\$225,000	Aug-08	Mar-09	Dec-09	●	●	●	●	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	\$162,830	May-09	Jan-10	Oct-10	●	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	\$111,211	May-09	Jan-10	Oct-10	●	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	\$38,956	May-09	Nov-09	Feb-10	●	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	\$632,494	Aug-08	Sep-09	Oct-10	●	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	\$78,000	Aug-08	Sep-09	Oct-10	●	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	\$263,298	Aug-08	Apr-10	Aug-10	●	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	\$539,597	Aug-08	Dec-08	Jun-11	●	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	\$820,000	Oct-08	Oct-08	Dec-12	●	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	\$1,267,000	Oct-08	Jun-10	Jun-11	●	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	\$2,153,685	Oct-08	Jun-10	Jun-11	●	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$273,739	\$337,908	\$273,739	Oct-08	Oct-08	Aug-09	●	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	\$941,775	Oct-08	Nov-08	Nov-12	●	●	●	●	
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	\$93,030	May-09	Mar-10	May-10	●	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	\$322,483	May-09	Feb-10	May-10	●	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	\$155,574	Aug-08	Oct-08	Jan-09	●	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	\$183,182	Aug-08	Oct-08	Jan-09	●	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	\$1,859,000	Oct-08	Jun-10	Nov-11	●	●	●	●	
12	Ora	OCTA**	6783	Countywide TLSP	\$4,000,000	\$8,000,000	\$3,845,510	Jan-11	Jul-10	Sep-12	●	●	●	●	
7	LA	Long Beach	6759	Long Beach Area TLSP											withdrawn
7	LA	Pasadena	6786	Fair Oaks Avenue											withdrawn
7	LA	Pasadena	6790	San Gabriel Boulevard											withdrawn

Agencies other than City of Los Angeles Prog Total	\$60,857,528	\$97,757,864	\$59,141,515
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**Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

●	Project is on ime, on budget, or within scope.
■	Issue has been identified.
☒	Closeout report is being reviewed.

Project Benefits

The project benefits shown below indicate the amount of travel time saved as a result of each project. The “Baseline” columns represent the anticipated decrease in travel time included in each project’s baseline agreement. The “Actual” columns represent the post project’s travel time saved. The “Rating” column indicates the project’s level of success towards meeting its goal. The ratings are self explanatory with the exception of projects rated with a “PA” for partial or “P” for Pending. Projects with a partial rating may have met its goal in one direction only for varying reasons such as new construction or some other type of impediment. Projects with a pending rating are still processing Final Delivery Reports.

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	PROJECT BENEFITS	PROJECT BENEFITS	PROJECT BENEFITS	PROJECT BENEFITS	RATING E=Exceeded M=Met N=No Change PA=Partial P=Pending
					Peak Delay Time Savings (Minutes) Baseline	Daily Travel Time Savings (Hours) Baseline	Peak Delay Time Savings (Minutes) Actual	Daily Travel Time Savings (Hours) Actual	
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	49,980	833	53,229	887	E
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake II	49,980	833	53,479	891	E
7	LA	Los Angeles	6760	ATCS - Central Business District	67,620	1,127			P
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	54,978	916	58,276	970	E
7	LA	Los Angeles	6763	ATCS - Los Angeles	49,072	818			P
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	54,978	916	58,276	970	E
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	29,400	490	31,164	519	E
7	LA	Los Angeles	6766	ATCS - West Adams	35,868	598			P
7	LA	Los Angeles	6769	ATSAC - Canoga Park	59,904	998	63,798	1,063	E
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	59,904	998	67,692	1,128	E
7	LA	Los Angeles	6768	ATCS - Wilshire East	41,160	686	44,041	734	E
7	LA	Los Angeles	6771	ATSAC - Foothill	40,320	672	45,562	759	E
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	73,728	1,229	78,520	1,309	E
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	42,624	710	45,485	758	E
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	33,408	557	35,747	596	M
7	LA	Los Angeles	6775	ATSAC - Reseda	80,640	1,344	90,559	1,509	E
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	64,512	1,075	75,479	1,258	E
7	LA	Los Angeles	6777	ATSAC - San Pedro	65,664	1,094	70,260	1,171	E
7	LA	Los Angeles	6778	ATSAC - Wilmington	80,640	1,344	85,881	1,431	E

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	PROJECT BENEFITS	PROJECT BENEFITS	PROJECT BENEFITS	PROJECT BENEFITS	RATING
					Peak Delay Time Savings (Minutes) Baseline	Daily Travel Time Savings (Hours) Baseline	Peak Delay Time Savings (Minutes) Actual	Daily Travel Time Savings (Hours) Actual	E=Exceeded M=Met N=No Change PA=Partial P=Pending
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	77,184	1,286	82,201	1,370	E
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	77,184	1,286	82,607	1,377	E
3	Pla	Roseville	6794	East ITS Coordination	4,214	70	5,227	87	E
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	3,912	65	4,993	83	E
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	1,600	27	1,872	31	E
3	Sac	Rancho Cordova	6792	Folsom Boulevard	4,650	78	4,627	77	PA
3	Sac	Sacramento	6795	TLSP	20,327	339	23,244	387	E
3	Sac	Sacramento County	6796	Florin Road	18,586	310	22,489	375	E
3	Sac	Sacramento County	6797	Madison Avenue	13,010	217	16,262	271	E
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	25,901	432	25,901	432	N
4	Ala	Alameda County	6743	Redwood Road	0	0	1.0	.01	E
4	Ala	San Leandro	6802	ATMS Expansion	11,177	1,962	12,358	2,060	E
4	Ala	ACCMA		San Pablo Corridor	30,940	516	516	9	N
4	CC	San Ramon	6806	Bollinger Canyon	4,620	77	6,237	104	E
4	CC	San Ramon	6807	Crow Canyon	6,510	109	9,309	156	E
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	15,552	259	17,107	285	E
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	3,390	57	4,068	68	E
4	SCI	San Jose**	6801	TLSP	11,056	184	22,112	368	E
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	103,382	1,723	110,802	1,844	E
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	11,779	196	14,723	245	E
4	SM	San Mateo C/CAG**	6805	SMART Corridor Projects	53,318	889			P
5	SCr	Watsonville	6825	Signal Corridor Upgrade	2,595	43	3,306	55	E
6	Fre	Fresno	6751	Clovis Avenue	33,448	557	42,713	712	E
6	Fre	Fresno	6752	Shaw Avenue	77,215	1,287	87,760	1,441	E
6	Kin	Hanford	6757	12th Avenue	2,760	46	3,588	60	E
7	LA	Culver City	6749	Citywide TLSP	25,604	3,928	34,821	5,343	E
7	LA	Glendale	6754	Brand Boulevard	7,207	120	8,403	140	E
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	18,744	312	25,904	431	E
7	LA	Glendale	6756	Glendale Avenue/Verdugo Road	8,778	146	10,665	177	E
7	LA	Pasadena	6785	Del Mar Boulevard	3,658	61	4,060	68	E

DIST.	CO.	AGENCY	PROJ. ID	PROJECT NAME	PROJECT BENEFITS	PROJECT BENEFITS	PROJECT BENEFITS	PROJECT BENEFITS	RATING
					Peak Delay Time Savings (Minutes) Baseline	Daily Travel Time Savings (Hours) Baseline	Peak Delay Time Savings (Minutes) Actual	Daily Travel Time Savings (Hours) Actual	E=Exceeded M=Met N=No Change PA=Partial P=Pending
7	LA	Pasadena	6787	Hill Avenue	1,497	25	1,662	28	E
7	LA	Pasadena	6789	Orange Grove Boulevard	2,827	47	3,138	52	E
7	LA	Pasadena	6784	California Boulevard	1,127	19	1,251	21	E
7	LA	Pasadena		Fair Oaks	2,379	40	2,641	44	E
7	LA	Pasadena	6788	Los Robles Avenue	1,322	22	1,467	24	E
7	LA	Pasadena	6791	Sierra Madre Boulevard	1,320	22	1,465	24	E
7	LA	Pasadena		San Gabriel	440	7	488	8	E
7	LA	Compton	6747	Rosecrans Avenue	16,605	277			P
7	LA	Inglewood	6758	La Brea Avenue	5,400	90	5,400	90	N
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	29,149	486	35,416	590	E
7	LA	Long Beach		Long Beach Area TLSP	361,139	6,019	361,139	6,019	N
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	6,519	109	7,758	129	E
8	Riv	Corona	6748	TLSP ATMS Phase II	40,316	672	58,055	968	E
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	37,725	629	43,006	717	E
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	121,742	2,029	140,003	2,333	E
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	18,240	304	23,712	395	E
10	SJ	Tracy	6820	Grant Line Road	5,460	91	6,224	104	E
10	SJ	Tracy	6821	Tracy Boulevard	2,730	46	3,140	52	E
11	SD	El Cajon	6750	Main Street	2,185	36	2,480	41	E
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	6,422	107	7,706	128	E
11	SD	San Diego County	6799	South Mission Road	1,075	18	1,312	22	E
11	SD	San Marcos	6803	Rancho Santa Fe Road	5,250	88	7,600	110	E
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	17,893	298	25,498	425	E
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	11,086	185	12,860	214	E
11	SD	SANDAG	6810	East-West Metro Corridor	5,252	88	5,856	98	E
11	SD	SANDAG	6811	I-15 Corridor	28,817	480	31,411	524	E
11	SD	SANDAG	6812	I-805 Corridor	6,689	111	7,625	127	E
11	SD	SANDAG	6813	Transit Signal Priority	12,137	202	12,380	206	E
11	SD	Santee	6817	Magnolia Avenue	1,824	30	2,353	39	PA
11	SD	Santee	6818	Mission Gorge Road	6,986	116	8,837	147	E
11	SD	Vista	6822	North Santa Fe Avenue	3,150	53	9,750	68	E
11	SD	Vista	6823	South Melrose Drive	3,409	57	9,500	73	E
12	Ora	Garden Grove	6753	TMC Upgrade	18,975	316	18,975	316	N
12	Ora	OCTA**	6783	Countywide TLSP	174,830	2,914	197,558	3,293	E

Corrective Actions

The City of Los Angeles recently submitted a status update on five of their projects. Two projects have submitted close-out reports, two projects will complete construction in June of 2018 and one will complete construction in December 2018. The memo providing status has been attached for reference.

City of Los Angeles – ATCS - Wilshire East (Project ID 6768)

Construction was completed in February 2018. The FDR was submitted in March 2018.

City of Los Angeles – ATCS – Echo Park/Silver Lake Phase 2 (Project ID 6826)

Construction was completed in February 2018 with the FDR submitted in March 2018.

City of Los Angeles – ATCS – West Adams (Project ID 6766)

The agency has completed construction as of May 2018. The Closeout Report is scheduled for submission in June 2018.

City of Los Angeles – ATCS – Central Business District (Project ID 6760)

Project allocation was delayed. Construction should be completed in June 2018.

City of Los Angeles – ATCS – Los Angeles (Project ID 6763)

The agency stated delays in construction were due to conflicts in the construction schedule between multiple projects. The project began construction in August 2017 and anticipates completing construction by December 2018.

City of Los Angeles – ATSAC- Coliseum / Florence Phase 1 and 2 (Project IDs 6779,6780)

Final delivery reports were submitted in Feb. 2017. Discrepancies in close-out information has been reported. The agency has been notified and will correct the problems.

City of Pasadena – Total of three projects (Project IDs 6785, 6787 & 6789)

The projects completed construction in August 2014. The agency stated the projects were behind schedule due to delays in design engineering. The supplemental FDR is scheduled for delivery in April. 2018.

City of Pasadena – Total of three projects (Project IDs 6784, 6788, 6791)

The projects completed construction in March 2016. The agency stated the projects were behind schedule due to delays in design engineering. The agency is currently working on the supplemental FDR which is scheduled for delivery in April. 2018.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project completed construction June 2016. The agency stated delays in construction were due to conflicts in construction schedules between multiple projects. The agency is currently working on the supplemental FDR which is scheduled for delivery in April. 2018.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)

The project is part of a Corridor Mobility Improvement Account project currently under construction. The agency received CTC approval to split the project into 2 projects and 5 segments. The agency stated that delays were due to conflicts in construction schedules between multiple projects. The project is behind schedule by 42 months from the currently approved schedule. The agency desires to apply for surplus funds from savings derived from other TLSP projects. The agency anticipates completing construction by Dec. 2019.



**FY 2017-18
Third Quarter Report
Highway Railroad Crossing
Safety Account**

**Quarterly Report to the
California Transportation
Commission**



PROGRAM SUMMARY:

This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the third quarter of the 2017-18 fiscal year. This report includes the status of the HRCSA 2008, 2010, 2012, 2014, and 2016 program.

The HRCSA program has a total of 38 projects programmed with \$250 million of which \$221,592,000 has been expended, and \$243,788,000 has been allocated to 37 projects. Included are the administrative costs of \$5 million. Thirty-five of the allocated projects have completed construction. Four projects are pending the final project delivery report.

Current estimated savings available is approximately \$2.5 million. The plan for the savings is to use the funds in the winter of 2018.

FUNDING SUMMARY:

- 2008** Sixteen projects have been allocated in the amount of \$116,682,000. The total expenditure is \$116,484,000. Sixteen projects have completed construction.
- 2010** Eight projects have been allocated in the amount of \$66,035,000. The total expenditure is \$61,133,000. Seven projects have completed construction.
- 2012** Twelve projects have been allocated in the amount of \$42,765,000. The total expenditure is \$40,302,000. Twelve projects have completed construction.
- 2014** The Fullerton Road Grade Separation project has been allocated in the amount of \$18,306,000. The total expenditure is \$3,673,000.
- 2016** The Durfee Avenue Grade Separation project has been programmed in the amount of \$2,706,000. Agency has requested an allocation for HRCSA funds for the June 2018 Commission meeting.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

OPEN PROJECTS
(numbers in thousands)

PN-Project Number PY-Program Year PT – Part D-District C-County *Final Delivery Report (FDR) Pending*

PN	PY	PT	D	C	Applicant	Project Name	Actual Total Project	Programmed	Allocated	Expended	Date Allocated	Date Approved to Start CON	Date CON Started	Date Approved to End CON	Percentage Completed	Scope	Budget	Schedule	
1	10	1	7	LA	City of Los Angeles	North Spring Street GS	\$48,766	\$5,001	\$5,001	\$3,749	5/23/12	6/2012	5/2013	12/2014	95%	●	●	■	
2	14	1	7	LA	ACE	Fullerton Road GS	\$153,184	\$18,306	\$18,306	\$3,673	12/10/16	3/2016	7/2016	9/2019	22%	●	●	●	
3	16	1-2	7	LA	ACE	Durfee Avenue GS	\$91,143	\$2,706	\$0	\$0	-	4/2018	-	10/2020	0%	●	●	●	
TOTALS FOR OPEN PROJECTS:							\$293,093	\$26,013	\$23,307	\$7,422									

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Potential schedule, scope or cost is changing, pending review and acceptance

PN-Project Number PY-Program Year PT – Part D-District C-County Date Approved to Start CON is the Approved Baseline Dates

Alameda Corridor-East Construction Authority (ACE)
Orange County Transportation Authority (OCTA)
Peninsula Corridor Joint Powers Board (PCJPB)
Southern California Regional Rail Authority (SCRRA)

Completed at *100%: Projects are completed and open to traffic, but need close out reports.

PROJECTS COMPLETED OPERATIONAL/FINAL REPORT SUBMITTED <i>(numbers in thousands)</i>													
PN	PY	PT	D	C	Applicant	Project Name	Actual Total Project	Approved HRCSA Allocation	Date Allocated	Date CON Started	Actual Date CON Completed	FDR/Close Out Report	HRCSA Final Expenditures
4	08	1	6	KER	County of Kern	BNSF GS 7 th Standard Road/Santa Fe Way	\$18,924	\$7,044	1/13/10	2/2010	6/2013	8/2013	\$7,044
5	08	1	4	SM	PCJPB	San Mateo Bridges GS	\$10,774	\$955	5/19/10	11/2010	5/2013	12/2013	\$955
6	08	1	4	SF	PCJPB	Jerrold Avenue & Quint Street Bridges GS	\$10,749	\$2,668	5/13/10	11/2010	5/2013	6/2013	\$2,668
7	08	1	10	MER	City of Merced	G Street Undercrossing	\$18,162	\$7,413	1/13/10	11/2010	6/2012	7/2012	\$7,413
8	08	1	6	KER	County of Kern	Hageman Road/BNSF Railroad	\$35,997	\$13,759	6/30/10	10/2010	4/2013	5/2013	\$13,759
9	08	1	4	SM	PCJPB	San Bruno GS	\$160,169	\$26,727	6/30/10	9/2010	7/2014	12/2014	\$26,727
10	08	1	10	SJ	City of Stockton	Lower Sacramento Road	\$23,619	\$6,484	4/7/10	7/2010	9/2014	3/2015	\$6,484
11	08	2	11	SD	City of San Diego	Park Blvd. at Harbor Drive/Pedestrian Bridge	\$27,000	\$6,000	12/10/08	6/2008	10/2011	4/2012	\$6,000
12	08	2	3	SAC	City of Sacramento	6 th Street Overcrossing - Bridge	\$9,361	\$4,837	12/9/09	2/2010	6/2013	12/2013	\$4,837
13	08	2	6	TUL	City of Tulare	Cartmill Avenue GS	\$21,969	\$10,051	6/30/10	12/2010	9/2012	6/2013	\$10,051
14	08	2	6	TUL	County of Tulare	Betty Drive GS	\$14,070	\$4,885	6/30/10	11/2010	6/2013	8/2013	\$4,885
15	08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	\$8,424	\$1,537	6/30/10	11/2010	11/2012	6/2013	\$1,537
16	08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	\$22,023	\$5,280	4/07/10	7/2010	9/2014	3/2015	\$5,280
17	08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	\$22,751	\$7,424	4/07/10	7/2010	9/2014	3/2015	\$7,424
18	08	2	12	ORA	OCTA	Sand Canyon GS	\$55,590	\$6,618	6/30/10	9/2011	1/2016	12/2016	\$6,618

PROJECTS COMPLETED (Continued)
OPERATIONAL/FINAL REPORT SUBMITTED
(numbers in thousands)

PN-Project Number PY-Program Year PT – Part D-District C-County *Final Delivery Report (FDR) Pending*

PN	PY	PT	D	C	Applicant	Project Name	Actual Total Project	Approved HRCSA Allocation	Date Allocated	Date CON Started	Actual Date CON Completed	FDR/Close Out Report	HRCSA Final Expenditures
19	8	1	7	LA	City of Los Angeles	Riverside Drive GS Replacement	\$60,964	\$5,000	6/30/10	6/20/11	10/2017	*FDR Pending	**\$4,802
20	10	2	12	ORA	OCTA	San Clemente Beach Trail Crossing	\$4,500	\$2,170	6/27/12	5/2013	6/2015	9/2015	\$2,170
21	10	2	3	SAC	City of Sacramento	6 th Street, Overcrossing Roadway	\$15,730	\$7,151	6/27/12	2/2012	6/2015	8/2015	\$7,151
22	10	2	4	ALA	City of Fremont	Kato Road GS	\$52,265	\$9,124	8/10/11	9/2011	5/2015	8/2015	\$9,124
23	10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Crossing	\$9,100	\$233	2/22/12	3/2012	12/2013	3/2016	\$233
24	10	1	6	TUL	City of Tulare	Bardsley Avenue GS	\$18,498	\$7,156	5/23/12	2/2013	3/2015	9/2016	\$7,027
25	10	1	7	LA	ACE	Nogales Street GS	\$85,430	\$25,600	4/25/12	2/2012	10/2017	*FDR Pending	**\$23,867
26	10	1	4	ALA	City of Fremont	Warren Avenue GS	\$60,558	\$9,600	3/28/12	6/2012	1/2017	4/2017	\$7,812
27	12	2	12	ORA	OCTA	Dana Point & San Clemente Crossing	\$4,075	\$2,100	1/9/11	2/2011	1/2014	3/2014	\$2,100
28	12	2	7	LA	SCRRA	Grandview Avenue Grade Crossing Safety	\$2,630	\$580	5/7/13	3/2013	10/2014	9/2015	\$580
29	12	2	7	LA	SCRRA	Sonora Avenue Grade Crossing Safety	\$2,630	\$580	5/7/13	9/2012	10/2014	9/2015	\$580
30	12	2	7	LA	SCRRA	Woodley Avenue Grade Crossing Safety	\$1,000	\$438	12/10/16	5/2013	5/2015	3/2016	\$438
31	12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	\$24,040	\$5,000	5/3/13	12/2013	4/2016	8/2016	\$3,156
32	12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	\$16,855	\$5,000	5/7/13	6/2013	4/2016	9/2016	\$5,000
33.1	12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	\$6,530	\$3,173	6/25/14	12/2014	7/2016	8/2016	\$3,173
33.2	12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	\$2,567	\$2,567	6/25/14	12/2014	7/2016	8/2016	\$2,567

PROJECTS COMPLETED (Continued)
OPERATIONAL/FINAL REPORT SUBMITTED
(numbers in thousands)

PN-Project Number PY-Program Year PT – Part D-District C-County *Final Delivery Report (FDR) Pending*

PN	PY	PT	D	C	Applicant	Project Name	Actual Total Project	Approved HRCSA Allocation	Date Allocated	Date CON Started	Actual Date CON Completed	FDR/Close Out Report	HRCSA Final Expenditures
34	12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	\$42,180	\$4,230	5/3/13	2/2013	7/2017	*FDR Past Due	\$3,975
35	12	2	6	TUL	City of Tulare	Santa Fe Trail at UPRR GS	\$7,131	\$3,931	6/25/14	2/2014	7/2016	12/2016	\$3,931
36	12	2	7	LA	SCRRA	Branford Road Grade Crossing Safety	\$2,526	\$1,325	12/11/13	3/2013	11/2016	6/2017	\$1,220
37	12	1	4	SM	PCJPB	San Mateo Bridges GS Project, Phase II	\$41,223	\$9,000	5/21/14	5/2014	9/2016	12/2017	\$8,864
38	12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	\$5,041	\$4,841	6/25/14	12/2014	2/2017	*FDR Past Due	**\$4,718
TOTALS FOR COMPLETED PROJECTS PROGRAMMED IN 2008, 2010 AND 2012:							\$925,055	\$220,481					\$214,170

*Final Delivery Report (FDR) Pending or Past Due

**Pending Final Invoice

The original approved baseline benefits were not quantitative, but new measures have been implemented during the final project closeout. In the table below, Yes or No output met the qualitative achieved benefits. The Congestion Reduction and Emissions Reductions output were based on the reported calculated value. Currently, 35 out of 38 projects have been completed, and those projects have achieved all of the category benefits identified in the original baseline.

HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR OPEN PROJECTS									
PN-Project Number PY-Program Year D-District C-County									
PN	PY	D	C	Applicant	Project Name	Safety	Velocity	Throughput	Reliability
						Yes/No	Yes/No	Yes/No	Yes/No
1	10	7	LA	City of Los Angeles	North Spring Street Grade Separation	Yes	Yes	Yes	Yes
2	14	7	LA	ACE	Fullerton Road Grade Separation	Yes	Yes	Yes	Yes
3	16	7	LA	ACE	Durfee Avenue Grade Separation	Yes	Yes	Yes	Yes

HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR CLOSED PROJECTS											
PN-Project Number PY-Program Year D-District C-County DVHD-Daily Vehicle Hours of Delay											
PN	PY	D	C	Applicant	Project Name	Safety	Velocity	Throughput	Reliability	Congestion Reduction (DVHD)	Emissions Reductions Yearly
						Yes/No	Yes/No	Yes/No	Yes/No	Reported	Reported
4	08	6	KER	County of Kern	BNSF GS 7 th Standard Road/Santa Fe Way	Yes	Yes	Yes	Yes		
5	08	4	SM	PCJPB	San Mateo Bridges GS	Yes	Yes	Yes	Yes		
6	08	4	SF	PCJPB	Jerrold Avenue & Quint Street Bridges GS	Yes	Yes	Yes	Yes		
7	08	10	MER	City of Merced	G Street Undercrossing	Yes	Yes	Yes	Yes		1,369 lbs. criteria pollutants
8	08	6	KER	County of Kern	Hageman Road/BNSF Railroad	Yes	Yes	Yes	Yes		
9	08	4	SM	PCJPB	San Bruno GS	Yes	Yes	Yes	Yes	1.5 hours DVHD	
10	08	10	SJ	City of Stockton	Lower Sacramento Road	Yes	Yes	Yes	Yes	27.5 hours DVHD	2,500 kilograms
11	08	11	SD	City of San Diego	Park Blvd. at Harbor Drive/Pedestrian Bridge	Yes	Yes	Yes	Yes		
12	08	3	SAC	City of Sacramento	6 th Street Overcrossing - Bridge	Yes	Yes	Yes	Yes		
13	08	6	TUL	City of Tulare	Cartmill Avenue GS	Yes	Yes	Yes	Yes		
14	08	6	TUL	County of Tulare	Betty Drive GS	Yes	Yes	Yes	Yes		
15	08	10	SJ	Port of Stockton	Port of Stockton Expressway	Yes	Yes	Yes	Yes	1 hour DVHD	36.7 tons criteria pollutants, 4,500 tons CO2

HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR CLOSED PROJECTS

PN-Project Number PY-Program Year D-District C-County NP-Not Provided DVHD-Daily Vehicle Hours of Delay

PN	PY	D	C	Applicant	Project Name	Safety	Velocity	Throughput	Reliability	Congestion Reduction (DVHD)	Emissions Reductions Yearly
						Yes/No	Yes/No	Yes/No	Yes/No	Reported	Reported
16	08	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	Yes	Yes	Yes	Yes	18 hours DVHD	1,700 kilograms criteria pollutants
17	08	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	Yes	Yes	Yes	Yes	33 hours DVHD	3,200 kilograms criteria pollutants
18	08	12	ORA	OCTA	Sand Canyon GS	Yes	Yes	Yes	Yes	50 hours DVHD	
19	08	7	LA	City of Los Angeles	Riverside Drive Grade Separation Replacement	Yes	Yes	Yes	Yes	Pending	Pending
20	10	2	ORA	OCTA	San Clemente Beach Trail Crossing	Yes	Yes	Yes	Yes	Non Traffic	Non Traffic
21	10	2	SAC	City of Sacramento	6 th Street, Overcrossing Roadway	Yes	Yes	Yes	Yes	28 hours DVHD	386 tons ROG, 5343 tons NOx, 202 tons PM2.5
22	10	2	ALA	City of Fremont	Kato Road GS	Yes	Yes	Yes	Yes	13 hours DVHD	110 tons GHG
23	10	2	LA	SCRRA	Broadway-Brazil Street Grade Crossing	Yes	Yes	Yes	Yes	2 hours DVHD	1 ton of CO2
24	10	1	TUL	City of Tulare	Bardsley Avenue GS	Yes	Yes	Yes	Yes	1 hour DVD	1 ton of criteria pollutants
25	10	1	LA	ACE	Nogales Street GS	Yes	Yes	Yes	Yes	Pending	Pending
26	10	1	ALA	City of Fremont	Warren Avenue GS	Yes	Yes	Yes	Yes	56 hours DVHD	
27	12	2	ORA	OCTA	Dana Point & San Clemente Crossing	Yes	Yes	Yes	Yes		
28	12	2	LA	SCRRA	Grandview Avenue Grade Crossing Safety	Yes	Yes	Yes	Yes	2 hours DVHD	1 ton of CO2
29	12	2	LA	SCRRA	Sonora Avenue Grade Crossing Safety	Yes	Yes	Yes	Yes	2 hours DVHD	1 ton of CO2

HRCSA BOND PROGRAM PERFORMANCE OUTCOME – BENEFITS FOR CLOSED PROJECTS												
PN-Project Number PY-Program Year D-District C-County NP-Not Provided DVHD-Daily Vehicle Hours of Delay												
PN	PY	D	C	Applicant	Project Name	Safety	Velocity	Throughput	Reliability	Congestion Reduction (DVHD) Reported	Emissions Reductions Yearly Reported	
						Yes/No	Yes/No	Yes/No	Yes/No			
30	12	2	LA	SCRRA	Woodley Avenue Grade Crossing Safety	Yes	Yes	Yes	Yes	2 hours DVHD	1 ton of CO2	
31	12	1	SAC	City of Elk Grove	Grant Line Road GS Project	Yes	Yes	Yes	Yes	17 hours DVHD	2 tons of criteria pollutants	
32	12	1	SJ	City of Lathrop	Lathrop Road GS with UPRR	Yes	Yes	Yes	Yes	49.5 hours DVHD	10,783 kilograms criteria pollutants	
33.1	12	1	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	Yes	Yes	Yes	Yes	881 hours DVHD	16 tons of criteria pollutants	
33.2	12	1	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	Yes	Yes	Yes	Yes	881 hours DVHD	16 tons of criteria pollutants	
34	12	2	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	Pending	Pending	Pending	Pending	Pending	Pending	
35	12	2	TUL	City of Tulare	Santa Fe Trail at UPRR GS	Yes	Yes	Yes	Yes	Non Traffic	Non Traffic	
36	12	2	LA	SCRRA	Branford Road Grade Crossing Safety	Yes	Yes	Yes	Yes	2 hours DVHD	1 ton of CO2	
37	12	4	SM	PCJPB	San Mateo Bridges GS Project, Phase II	Yes	Yes	Yes	Yes			
38	12	7	LA	SCRRA	Moorpark Avenue GS Safety	Pending	Pending	Pending	Pending	Pending	Pending	

REASON FOR DELAY:**PROJECT 1: City of Los Angeles – North Spring Street Grade Separation**

The project is behind schedule due to several factors: unforeseen soil conditions, permit issues, river conditions, utility and easement delays with the vendors, and bridge work delays. Utility relocations, all foundation work, all pier walls and abutments, the approach decks, the concrete arches, the deck across the river, and fiber wrap of the existing superstructure are complete. Currently, sidewalk curb and gutter work at the East approach is on-going. Anticipate final closeout summer 2018.

PROJECT 3: Alameda Corridor East Construction Authority – Durfee Avenue

The agency has requested an allocation for the HRCSA funds for the June 2018 Commission meeting. The project was behind schedule due to right of way issues and delays in Union Pacific Railroad reviews of project plans.

PROJECT 19: CLOSED PROJECT – FINAL DELIVERY REPORT PENDING: City of Los Angeles – Riverside Drive Grade Separation Replacement

The project was completed and accepted by the City as of October 1, 2017. City of Los Angeles, Bureau of Contract Administration, performing labor compliance final review. Anticipate final closeout by summer 2018.

PROJECT 25: CLOSED PROJECT – FINAL DELIVERY REPORT PENDING: Alameda Corridor East Construction Authority – Nogales Street Grade Separation

Project was completed and open to traffic. The landscaping irrigation controller issue with the City of Industry, pump station issue with Rowland Water District and additional work requested by Caltrans and County of Los Angeles had all been completed. Anticipate final closeout by June 2018.

PROJECT 34: CLOSED PROJECT - FINAL DELIVERY REPORT PENDING: City of Richmond – Officer Bradley A. Moody/Marina Bay

All required drainage improvements have now been installed. The punch list work for the pump station telemetry and landscaping is 100 percent complete. No other construction activities are required. The full and final project closeout phase is now initiated. Anticipate final closeout by summer 2018.

PROJECT 38: CLOSED PROJECT – FINAL DELIVERY REPORT PENDING: Southern California Regional Rail Authority – Moorpark Avenue Grade Separation

Completed negotiations of final change orders with the contractor. Contractor has provided all remaining back up information on the claims. Final change order payment was approved by the Board and was paid to the contractor. Anticipate final closeout by May 2018.



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2017-18
Third Quarter Report**

**Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



SUMMARY

This report is for the third quarter of Fiscal Year (FY) 2017-18 for the Proposition 1B Intercity Rail Improvement Program (IRI), which consists of 28 projects. To date, the California Transportation Commission (CTC) has allocated a total of \$335,111,993 in funding to 24 projects; 7 projects totaling \$180,426,000 are currently in construction, 17 projects totaling \$162,099,000 are completed with \$154,579,993 in expenditures and a potential for approximately \$6,000,000 in savings and \$8,000,000 for administration, and 4 projects totaling \$50,756,000 remain unallocated.

BACKGROUND

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the California Department of Transportation for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives. This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

The Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

**PROPOSITION 1B INTERCITY RAIL IMPROVEMENT PROGRAM
UNALLOCATED PROJECTS**
(NUMBERS IN THOUSANDS)

- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact
- Potential Impact

PROJECT NUMBER	CORRIDOR	AGENCY	PROJECT TITLE	DELIVERY PHASE	ALLOCATION DATE	BEGIN PHASE	END PHASE	END CLOSEOUT	PROGRAMMED	SCOPE	BUDGET	SCHEDULE
4.2	PS	LACMTA	Raymer to Bernson Double Track	CON	9/1/2020	3/1/2021	2/29/2024	12/31/2024	\$12,980	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
9.2	PS	Caltrans, UPRR	Seacliff Siding	CON	10/01/2020	01/01/2021	12/31/2023	09/01/2024	\$20,526	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
11	CC,PS,SJ	Capitol Corridor, LOSSAN, San Joaquin	Capitalized Maintenance	CON	VAR	VAR	VAR	VAR	\$1,025	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21.2	CC	CCJPA	Sacramento to Roseville 3 rd Track	CON	03/01/2019	10/01/2019	09/01/2022	03/01/2023	\$16,225	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

TOTAL \$50,756

CC Capitol Corridor
PS Pacific Surfliner
SJ San Joaquin

PROPOSITION 1B INTERCITY RAIL IMPROVEMENT PROGRAM
ALLOCATED PROJECTS
(NUMBERS IN THOUSANDS)

- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact
- Potential Impact

PROJECT NUMBER	CORRIDOR	AGENCY	PROJECT TITLE	DELIVERY PHASE	ALLOCATION DATE	BEGIN PHASE	END PHASE	% COMPLETE	END CLOSEOUT	PROGRAMMED	ALLOCATED	EXPENDITURES	SCOPE	BUDGET	SCHEDULE
1.1	CC, PS, SJ	Caltrans	Procurement of Locomotives and Railcars	CON	12/2011	11/2012	09/2018	15%	03/2019	\$42,000	\$42,000	\$11,941	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
1.2	CC, PS, SJ	Caltrans	Option Locomotives	CON	12/2014	10/2015	09/2019	14%	03/2020	\$103,000	\$103,000	\$10,666	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5.2	PS	SCRRA	Van Nuys North Platform	CON	01/2016	04/2017	04/2019	22%	01/2020	\$30,500	\$30,500	\$2,635	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
8	CC	CCJPA	Wayside Power and Storage	CON	05/2016	05/2016	05/2019	82%	11/2019	\$900	\$900	\$690	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
9.1	PS	Caltrans, UPRR	Seacliff Siding	PA&ED	10/2016	11/2013	06/2019	30%	12/2019	\$1,000	\$1,000	\$7	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
20	PS	North County Transit District	Left Hand Turnout Project	CON	03/2017	9/2017	3/2019	0%	6/2019	\$1,000	\$1,000	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
21.1	CC	CCJPA	Sacramento to Roseville third track phase 1	PS&E ROW	06/2017	01/2018	06/2019	0%	06/2019	\$2,026	\$2,026	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
TOTALS										\$180,426	\$180,426	\$25,939			

CC Capitol Corridor
PS Pacific Surfliner
SJ San Joaquin

California Department of Transportation

FY 2017-18 Third Quarter Report

January – March 2018

PROPOSITION 1B INTERCITY RAIL IMPROVEMENT PROGRAM
COMPLETED PROJECTS

- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact
- Potential Impact

PROJECT NUMBER	CORRIDOR	AGENCY	PROJECT TITLE	PROJECT PHASE	ALLOCATION DATE	BEGIN PHASE	END PHASE	END CLOSEOUT	PROGRAMMED	ALLOCATED	EXPENDITURES	CLOSE OUT REPORT RECEIVED
1.3	CC, PS, SJ	Caltrans	On-Board Information System (OBIS)	CON	12/2014	04/2012	06/2017	06/2017	\$5,000,000	\$5,000,000	\$5,000,000	<input checked="" type="checkbox"/>
2.1	PS	SANDAG	San Onofre to Pulgas Double Track Phase 1 & 2	PA&E	01/2010	01/2010	05/2011	06/2017	\$3,146,000	\$3,146,000	\$3,146,000	<input checked="" type="checkbox"/>
2.2	PS	SANDAG	San Onofre to Pulgas Double Track Phase 2	PS&E	09/2015	09/2015	02/2015	06/2017	\$1,100,000	\$1,100,000	\$972,000	<input checked="" type="checkbox"/>
2.3	PS	SANDAG	San Onofre to Pulgas Double Track Phase 1	CON	03/2013	09/2013	06/2016	06/2017	\$25,754,000	\$25,754,000	\$25,284,000	<input checked="" type="checkbox"/>
3	SJ	Caltrans	Oakley-Port Chicago Double Track Segment 3	CON	10/2011	12/2012	02/2017	08/2017	\$25,450,000	\$25,450,000	\$23,150,000	<input checked="" type="checkbox"/>
5.1	PS	SCRRA	Van Nuys North Platform	PS&E	12/2013	06/2014	02/2017	08/2017	\$4,000,000	\$4,000,000	\$3,532,185	<input checked="" type="checkbox"/>
4.1	PS	LACMTA	Raymer to Bernson Double Track	PS&E	01/2014	04/2014	06/2016	12/2016	\$6,500,000	\$6,500,000	\$6,080,563	<input checked="" type="checkbox"/>
12	PS	Caltrans	Commerce/Fullerton Triple Track	CON	08/2008	02/2009	06/2012	05/2013	\$31,992,000	\$31,992,000	\$31,992,000	<input checked="" type="checkbox"/>
13	PS	Caltrans	New Station Track at LA Union Station	CON	04/2008	07/2009	06/2015	12/2015	\$21,800,000	\$21,800,000	\$19,453,245	<input checked="" type="checkbox"/>
14	SJ	Caltrans	Kings Park Track and Signal Improvements	CON	08/2008	10/2008	06/2012	10/2012	\$3,500,000	\$3,500,000	\$3,500,000	<input checked="" type="checkbox"/>
15	CC, SJ	Caltrans	Wireless Network for Northern California IPR Fleet	CON	01/2011	04/2011	06/2015	06/2015	\$3,750,000	\$3,750,000	\$2,927,000	<input checked="" type="checkbox"/>
16	PS	Caltrans	Santa Margarita Bridge and Double Track	CON	04/2008	08/2008	05/2014	12/2015	\$16,206,000	\$16,206,000	\$15,748,000	<input checked="" type="checkbox"/>
17	CC, SJ	Caltrans	Emeryville Station and Track Improvements	CON	05/2008	09/2008	07/2012	07/2012	\$6,151,000	\$6,151,000	\$6,151,000	<input checked="" type="checkbox"/>
18	CC	Caltrans	Bahia Benicia Crossover	CON	04/2008	09/2008	07/2012	03/2014	\$3,445,000	\$3,445,000	\$3,445,000	<input checked="" type="checkbox"/>
19	PS	Caltrans	SCRRA Sealed Corridor	CON	04/2008	11/2011	07/2012	03/2014	\$2,782,000	\$2,782,000	\$2,782,000	<input checked="" type="checkbox"/>
6	CC	CCJPA	Capital Corridor Track, Bridge and Signal Upgrade	CON	05/2014	06/2014	05/2017	11/2017	\$1,305,000	\$1,305,000	\$1,305,000	<input checked="" type="checkbox"/>
7	PS	SCRRA	Ventura County Sealed Corridor Crossing Improvement	CON	08/2014	12/2014	03/2018	04/2017	\$218,000	\$218,000	\$112,000	<input checked="" type="checkbox"/>

CC Capitol Corridor
PS Pacific Surfliner
SJ San Joaquin

TOTALS \$162,099,000 \$162,099,000 \$154,579,993

Proposition 1B

Intercity Rail Improvement Program

ACTION PLANS

Project 1.1 - Procurement of Locomotives, Railcars and Install On-Board Information System

Statute requires at least \$125 million be used for the procurement of intercity passenger railcars and locomotives. A total of \$150 million was allocated for new railcars, new locomotive and on-board passenger information systems. A significant delay for bi-level railcar due to design, testing issues and the sub-contractor no longer able to perform. A new sub-contractor has been secured and will produce single level railcars. There will be 22 locomotives and 49 railcars constructed.

Project 11 – Capitalized Maintenance

This is strategized to use as Rail funds spread over three corridors to develop funding. Scope, schedule and budget yet to be determined. Capitalized maintenance work includes activities to maintain and upgrade the physical assets of the railroad. This work includes the following types of projects: track geometry maintenance, replacement of railroad diamonds, replacement of ties or switch ties, upgrade mainline switch points, replace turnout components or complete turnouts, replace railroad crossing components, tie and fastener maintenance, ballast maintenance and signal maintenance.

Completed project benefits:

Yes = Project benefit

No = No project benefit

<u>Project Name</u>	<u>New Track</u>	<u>Capacity</u>	<u>Increased Speed</u>	<u>Reliability</u>	<u>Safety</u>	<u>Other</u>
Emeryville Station & Track	<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	<u>No</u>
Kings Park Track & Signal	<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	<u>No</u>
Commerce to Fullerton Triple Track Segment 6	Yes	Yes	Yes	Yes	Yes	No
SCRRA Sealed Corridor	Yes	No	Yes	Yes	Yes	Yes
Bahia Benicia Crossover & Track	Yes	Yes	Yes	Yes	No	No
Santa Margarita River Bridge & Double Track	Yes	Yes	Yes	Yes	Yes	No
New Station Track at LA Union Station	Yes	Yes	Yes	Yes	Yes	Yes
Wireless Network for North Cal IPR Fleet	No	Yes	No	No	No	Yes
Oakley to Port Chicago Double Track Segment 3	Yes	Yes	Yes	Yes	No	No
San Onofre to Pulgas Double Track Phase 1	Yes	Yes	Yes	Yes	Yes	No
On-Board Information Systems 1.3	No	No	No	No	No	Yes
<u>Totals</u>	9	7	9	9	7	4

Out of 11 projects nine were new track, seven were capacity, nine were increased speed, nine were reliable, seven were safety and four were other.

Active and unallocated project benefits:

Yes = Project benefit

No = No project benefit

<u>Project Name</u>	<u>New Track</u>	<u>Capacity</u>	<u>Increased Speed</u>	<u>Reliability</u>	<u>Safety</u>	<u>Other</u>
Locomotives & Railcars 1.1	No	Yes	Yes	Yes	Yes	No
Option Locomotives 1.2	No	Yes	Yes	Yes	Yes	No
Van Nuys 5.2	Yes	No	No	Yes	No	No
Capital Corridor Track, Bridge & Signal Upgrade 6	Yes	Yes	Yes	Yes	Yes	No
Ventura County Sealed 7	No	Yes	Yes	Yes	Yes	No
Wayside Power Storage 8	No	No	No	Yes	Yes	Yes
Seacliff Siding Extension 9	No	Yes	Yes	Yes	Yes	No
Left Hand Turnout 20	No	Yes	Yes	Yes	Yes	No
Sacramento to Roseville Third Track Phase 1	Yes	Yes	Yes	Yes	No	No
Raymer to Bernson Double Track	Yes	Yes	Yes	Yes	Yes	No
Capitalized Maintenance	No	Yes	Yes	Yes	Yes	No
<u>Totals</u>	<u>4</u>	<u>9</u>	<u>9</u>	<u>11</u>	<u>9</u>	<u>2</u>

Out of 11 projects four were new track, nine were capacity, nine were increased speed, eleven were reliable, nine were safety and one was other.



**FY 2017-18
Third Quarter Report
Trade Corridors
Improvement Fund Program**

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the third quarter of Fiscal Year (FY) 2017-18 (January through March) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 100 projects with a TCIF programmed value of \$2,445,665,000 and a total project value of \$9,431,767,000. The California Transportation Commission (Commission) has approved all baseline agreements. The Commission updated the Savings Policy to extend the savings utilization deadline by three years. Newly programmed projects must be allocated by June 2019 and awarded by December 2019.

To date, 97 projects have received bond allocations totaling \$2,426,416,960. Sixty-six of the allocated projects have been completed. The available unallocated TCIF funds from savings, total \$23,583,040, of which \$12,152,215 is available for programming.

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	\$1,500,000,000	\$1,496,358,000	\$1,484,935,000	\$15,065,000
Bond	\$1,200,205,000	\$1,196,563,000	\$1,185,140,000	\$15,065,000
SHOPP	\$299,795,000	\$299,795,000	\$299,795,000	\$0
NCTCC Total	\$640,000,000	\$639,307,000	\$639,307,000	\$693,000
Bond	\$449,795,000	\$449,111,000	\$449,111,000	\$684,000
SHOPP	\$190,205,000	\$190,196,000	\$190,196,000	\$9,000
SDBR - Bond	\$250,000,000	\$249,999,960	\$242,174,960	\$7,825,040
OTHER - Bond	\$60,000,000	\$60,000,000	\$60,000,000	\$0
TOTAL	\$2,450,000,000	\$2,445,664,960	\$2,426,416,960	\$23,583,040

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into three categories: Projects Unallocated, Projects Allocated, and Projects Completed.

Project Benefits

The Baseline benefits shown on pages 9-14 are all submitted by the local agencies and show the actual benefits after construction completion as compared to the benefits stated in their original TCIF baseline agreement. From all the closeouts submitted, twenty-one projects reported actual benefits for safety, velocity, throughput, reliability, congestion reduction and emissions reduction. Some projects submitted a closeout report for partial benefits, and noted that the remaining benefits will be captured at the Supplemental Closeout Report. Benefits for segmented projects will be achieved once all segments have completed construction.

Allocations							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
127	3	SAC		State Route 99 Auxiliary lanes Project, <i>Resolution TCIF-A-1718-03, Approved 1/31/18</i>	\$900	\$7,095	Allocation

Programming Actions							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
127	3	SAC		State Route 99 Auxiliary lanes Project, <i>Resolution TCIF-P-1718-07, Approved 1/31/18</i>	\$900	\$7,095	Program project into TCIF

Baseline Agreement Approvals							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
127	3	SAC		State Route 99 Auxiliary lanes Project, <i>Resolution TCIF-P-1718-08B, Approved 1/31/18</i>	\$900	\$7,095	Approve Baseline

Baseline Agreement Amendments							
ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
68.2A	11	SD		SR 11/Otay Mesa East Port of Entry [Segment 2A: SR 11-Construct 4-lane highway project] <i>Resolution TCIF-P-1718-09, Approved 1/31/18</i>	\$7,825	\$60,453	Program TCIF savings to new project: Segment 2A




Environmental Actions							
None this quarter							

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Unallocated Projects**

 Phase Complete

 No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	DIVISION	END ENVIRO	END DESIGN	END RIGHT OF WAY	BEGIN CONSTR	APPROVED END CONSTR	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	SCOPE	BUDGET	SCHEDULE			
68.2A	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project]	DPM	04/30/12	04/22/18	04/01/18	07/30/18	07/20/20	Env 100% Des 0% Const	\$60,453	\$7,825	\$0	\$0	\$0	\$60,453	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
117	8	RIV	Riverside County		ACE: Avenue 66/UP Railroad Grade Separation Bypass	DLA	7/29/2017	12/29/2017	7/29/2018	7/30/2019	7/29/2021	Env 100% Des 0% RW 0% Const	\$39,080	\$5,709	\$2,530	\$2,350	\$2,500	\$31,700	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
123	12	ORA	Orange County Transportation Authority		San Juan Creek Bridge Replacement	DPM	2/28/2017	5/31/2017	2/6/2018	10/31/18	10/31/20	Env 0% Des 0% RW 0% Const	\$34,200	\$3,094	\$0	\$0	\$0	\$34,200	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
125	7	LA	Alameda Corridor East Construction Authority		Durfee Avenue Grade Separation Project	DLA	7/31/2014	11/30/2017	10/31/2017	04/30/18	10/31/20	Env 100% Des 0% RW 0% Const	\$91,143	\$2,620	\$0	\$9,046	\$32,624	\$49,473	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
													\$ 224,876	\$ 19,248										

Trade Corridors Improvement Fund Delivery Report
 Schedule and Cost
 Allocated Projects

Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✓ No Known Scope, Budget, or Schedule Impact
 ✗ Known Scope, Budget, or Schedule Impact
 ◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	APPROVED END CONSTR	CURRENT PHASE (% COMPLETE)	APPROVED END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE
3.1	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation]	N/A	01/01/10		10/15/18	Const 99%	04/16/19	\$11,400	\$0	\$0	\$0	\$0	\$11,400	\$11,488	✓	✓	✓
3.3	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3]	05/07/13	10/14/13		10/15/18	Const 99% Design-Build	04/16/19	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$261,241	✓	✗	✓
3.4	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities]	N/A		06/30/13	07/31/18	Const 0%	12/31/18	\$46,600	\$0	\$0	\$600	\$0	\$46,000		✓	✓	✗
3.5	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities]	N/A			12/31/19	Const 22%	06/30/20	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	\$26,187	✓	✓	✓
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	08/06/13	04/30/14		07/31/17	Const 72%	08/31/18	\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$80,000	\$61,270	✓	✓	✗
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const 98%	06/30/14	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$5,476	✓	✓	✗
15.01	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services]	10/26/11	08/22/11		09/30/17	Const 93%	10/31/18	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000		✓	✓	✗
15.02	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation]	10/26/11	07/23/12		09/30/17	Const 94%	10/31/18	\$302,758	\$233,778	\$0	\$34,021	\$33,034	\$235,703	\$323,548	✓	✓	✗
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Motebello Corridor - Match]	N/A		11/30/19	11/30/22	RW % Const %	05/31/23	\$142,000	\$0		\$8,738	\$28,771	\$40,872		✓	✓	✓
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	06/25/14	12/02/14		03/01/16	Const 95%	07/01/16	\$32,000	\$5,800	\$39	\$2,524	\$3,198	\$26,239	\$18,795	✓	✓	✗
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]	06/22/11	10/01/12	Design-Build	06/27/16	Const 83%	09/26/16	\$1,336,061	\$299,795	\$11,862	\$38,239	\$324,700	\$961,260	\$733,131	✓	✗	✗
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	06/11/13	12/03/13		02/28/16	Const 95%	08/01/16	\$33,042	\$8,278	\$900	\$2,300	\$1,142	\$28,700	\$2,572	✓	✓	✗
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	06/11/13	12/10/13		06/01/16	Const 97%	11/30/16	\$51,609	\$17,673	\$563	\$3,700	\$1,923	\$45,423	\$43,230	✓	✓	◆
54	8	RIV	City of Riverside	215	March Island Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	10/26/11	08/13/12		04/30/14	Const 99%	09/30/14	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$37,897	✓	✓	✗
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	N/A		10/30/13	06/30/16	Des 45% Const %	10/30/18	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900	\$0	✓	✓	✗
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	N/A		09/30/13	03/31/16	Des 40% Const %	04/30/18	\$336,900	\$0	\$0	\$10,000	\$41,900	\$285,000	\$0	✓	✓	✗
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 99%	12/08/15	\$46,525	\$10,346	\$1,600	\$5,197	\$500	\$39,228	\$38,350	✓	◆	✗
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	N/A		06/01/13	07/01/13	Const 0%	12/01/13	\$1,540	\$0	\$0	\$0	\$0	\$1,540		✓	✓	◆
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track]	N/A		01/15/14	08/15/14	Const 0%	12/01/14	\$1,124	\$0	\$3	\$100	\$5	\$1,016		✓	✓	◆
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	03/20/14	06/23/14		09/30/17	Const 92%	03/31/18	\$99,019	\$48,000	\$300	\$9,090	\$32,868	\$56,761	\$41,240	✓	✓	✗
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 44%	12/31/18	\$142,213	\$71,000	\$300	\$8,456	\$38,655	\$94,802	\$37,887	✓	✓	✓
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	01/29/14	02/04/14		07/15/18	Const 99%	07/15/21	\$112,190	\$11,890	\$0	\$5,370	\$34,901	\$71,919	\$63,383	✓	✓	✓
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation	08/20/14	11/18/14		11/01/16	Const 91%	03/01/17	\$22,600	\$11,000	\$0	\$0	\$0	\$22,600	\$21,654	✓	✓	✗
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	01/22/15	07/07/15		07/28/15	Const 60%	07/26/16	\$4,300	\$1,700	\$0	\$0	\$0	\$4,300	\$4,341	✓	✓	✗

Trade Corridors Improvement Fund Delivery Report Schedule and Cost Allocated Projects

Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
♦ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONSTR	APPROVED END CONSTR	CURRENT PHASE (% COMPLETE)	APPROVED END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE					
109	8	SBD	San Bernardino Associated Governments	10	I-10 Pepper Avenue Interchange	05/28/15	01/06/16		08/17/17	Const 99%	8/17/18	\$10,111	\$1,158	\$64	\$561	N/A	\$9,486	\$8,381	✔	✔	✘					
110	8	SBD	Southern California Regional Rail Authority		Hellman Avenue Crossing Improvements	06/30/16	11/02/16		12/31/16	Const 70%	12/31/17	\$3,580	\$1,790		\$200		\$3,380	\$1,177	✔	✔	✘					
111	7	LA	Southern California Regional Rail Authority		Citrus Avenue Crossing Improvements	06/30/16	12/09/16		04/30/18	Const 85%	04/30/19	\$3,485	\$1,455	\$250	\$325		\$2,910	\$2,073	✔	✔	✘					
112	7	LA	Southern California Regional Rail Authority		Ramona Boulevard Crossing Improvements	06/30/16	12/09/16		04/30/18	Const 85%	4/30/19	\$3,485	\$1,455	\$250	\$325		\$2,910	\$2,338	✔	✔	✘					
114	7	LA	Alameda Corridor East Construction Authority		Fullerton Road Grade Separation Project	12/09/15	03/28/16		9/30/2019	Const 21%	03/30/20	\$145,184	\$35,060	\$0	\$11,107	\$32,123	\$101,954	\$18,124	✔	✔	✔					
115.1	4	ALA	Port of Oakland		Cool Port Oakland Project	06/30/16	09/28/17		06/30/17	Const 40%	10/01/17	\$8,605	\$5,000	\$105	\$300	\$0	\$8,200	\$12,750	✔	✔	✘					
115.2	4	ALA	Port of Oakland		Cool Port Oakland Project	06/30/16	09/28/17		10/01/17	Const 50%	10/01/17	\$83,300	\$0	\$0	\$1,700	\$0	\$81,600		✔	✔	✘					
118	11	SD	San Diego Association of Governments		San Elijo Lagoon Double Track	06/30/16	02/01/17		09/16/18	Const 18%	09/17/23	\$70,254	\$4,343	\$1,378	\$7,669	\$1,585	\$59,622		✔	✔	✔					
119	10	SJ	Port of Stockton		Navy Drive Widening	06/30/16	07/11/17		10/01/17	Const 65%	06/01/18	\$6,813	\$2,000	\$200	\$650	\$0	\$5,963	\$500	✔	✔	✘					
120	8	SBD	SBCAG		Monte Vista Ave Grade Separation	08/17/16	07/12/17		05/01/19	Const 27%	03/05/20	\$24,138	\$1,019	\$0	\$0	\$0	\$24,138	\$3,189	✔	✔	✔					
121	7	LA	Port of Long Beach		Middle Harbor Terminal Redevelopment Project Phase 2	06/28/17	11/21/17		12/01/17	Const 0%	11/30/20	\$156,355	\$15,436	\$0	\$0	\$0	\$156,355		✔	✔	✘					
122	12	ORA	Orange County Transportation Authority		I-405 HOV Lane [Design-Build]	10/19/16	01/13/17		08/31/26	RW 46% Const 16%	08/31/27	\$1,506,136	\$7,771	\$84,622	\$269,052	\$298,651	\$853,771	\$367	✔	✔	✔					
124	4	SON	Northern California Trade Corridors Coalition/Sonoma County Transportation Authority		US-101 Marin Sonoma Narrows HOV Lane Project Phase 2	10/18/17		03/06/18	12/31/19	Env 100% Des % RW % Const %	12/30/20	\$37,662	\$3,000	\$0	\$2,642	\$20	\$35,000		✔	✔	✔					
126	3	PLA	Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency		I-80/SR-65 Interchange Phase 1 - Third Lane Project	08/16/17	02/14/18	11/14/17	11/01/20	Const 0%	12/02/23	\$11,900	\$3,600	\$0	\$0	\$0	\$11,900		✔	✔	✔					
127	3	SAC	Northern California Trade Corridors Coalition/Sacramento Area Council of Governments'		SR99 Auxiliary Lanes Project	01/31/18		08/20/18	12/01/19	Const 0%	12/01/23	\$7,095	\$900	\$170	\$600	\$25	\$6,300		✔	✔	✔					
												\$ 5,575,713	\$ 1,072,623													\$ 4,415,657

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Completed Projects

Phase Complete
Behind Schedule

✓ No Known Scope, Budget, or Schedule Impact
✗ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE (Six months after Actual End Closeout)	SFDR DUE DATE (Six months after Actual End Closeout)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST(X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER
2	4	CC	Caltrans / BNSF		Richmond Rail Connector						\$22,650	\$10,880	\$300	\$550	\$4,590	\$17,210	\$15,883	✓	✓	✓	✓	FDR/SFDR Approved
3.2	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard]						\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	\$74,600	✓	✓	✓	✓	FDR/SFDR Approved
3.6	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard]						\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	\$19,428	✓	✓	✓	✓	FDR/SFDR Approved
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]	12/31/16	12/01/15	07/29/17	06/30/17		\$44,903	\$44,903	\$2,490	\$5,140	\$105	\$37,168	\$54,911	✓	✓	✓	✗	
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement	12/31/16	03/31/17	04/30/18	06/30/17		\$26,040	\$12,270	\$9,500	\$1,000	\$0	\$15,540	\$12,270	✓	✓	✓	✗	
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]						\$80,636	\$25,266	\$3,143	\$8,349	\$0	\$69,145	\$69,145	✓	✓	✓	✓	FDR/SFDR Approved
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps]						\$3,747	\$0	\$0	\$0	\$0	\$3,747	\$3,747	✓	✓	✓	✓	FDR/SFDR Approved
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	12/1/2017	12/01/17	12/07/17	06/30/18		\$165,678	\$69,458	\$4,000	\$10,400	\$44,600	\$106,678	\$79,019	✓	✓	✓	✗	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]	03/31/15	12/31/15	12/31/15	09/30/15		\$88,392	\$38,292	\$6,800	\$12,200	\$7,500	\$61,892	\$63,056	✓	✗	✓	✗	
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]	08/31/08	08/31/10	08/31/10	02/31/09		\$38,922	\$0	\$0	\$538	\$9,708	\$28,676		✓	✓	◆	✓	Segmented project. Requested FDR/SFDR to conform with updated policy.
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]	04/30/08	05/31/10	05/31/10	10/30/08		\$14,965	\$0	\$0	\$34	\$2,959	\$11,972		✓	✓	◆	✓	Segmented project. Requested FDR/SFDR to conform with updated policy.
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]	07/31/08	09/30/11	09/30/11	01/31/09		\$12,480	\$0	\$0	\$0	\$1,125	\$11,355		✓	✓	◆	✓	Segmented project. Requested FDR/SFDR to conform with updated policy.
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]	12/31/10	06/31/12	06/31/12	06/30/11		\$35,208	\$0	\$0	\$339	\$3,226	\$31,643		✓	✓	◆	✓	Segmented project. Requested FDR/SFDR to conform with updated policy.
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]	03/30/10	12/31/14	12/31/14	09/30/10		\$45,177	\$0	\$0	\$540	\$2,923	\$41,714		✓	✓	◆	✓	Segmented project. Requested FDR/SFDR to conform with updated policy.
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project					02/12/16	\$63,997	\$18,012	\$0	\$4,000	\$15,281	\$44,716	\$40,959	✓	✓	✓	✓	FDR approved. Agency working on SFDR.
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	05/18/12	06/30/11	12/14/14	12/15/12		\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$9,742	✓	✓	✓	✗	
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	06/30/16	06/30/16	05/01/17	03/30/17		\$40,773	\$13,205	\$700	\$5,568	\$0	\$34,505	\$31,296	✓	✓	✓	✗	
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements	06/30/17	04/30/17	10/15/19	12/30/17		\$39,385	\$8,300	\$801	\$3,491	\$0	\$35,093	\$29,568	✓	✓	✓	✗	
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation					11/01/15	\$74,844	\$15,021	\$520	\$6,631	\$0	\$67,693	\$51,827	✓	✓	✓	✓	FDR approved. Agency working on SFDR.
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)					06/30/16	\$29,129	\$4,093	\$88	\$4,265	\$0	\$24,776	\$29,129	✓	✓	✓	✓	FDR approved. Agency is working on SFDR.
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)					06/30/16	\$44,756	\$16,216	\$4,270	\$2,850	\$0	\$37,636	\$34,233	✓	✓	✓	✓	FDR approved. Agency is working on SFDR.
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]					05/31/16	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970	\$91,527	✓	✓	✓	✓	FDR approved. Agency is working on SFDR.
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	12/31/16	01/01/15	03/31/17	06/30/17		\$23,141	\$9,423	\$0	\$1,000	\$0	\$22,141	\$19,381	✓	✓	✓	✗	
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5	12/01/15	11/01/16	11/01/16	06/30/16		\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$40,703	✓	✓	✓	✗	
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	06/30/18	08/01/19	07/31/20	09/30/18		\$74,644	\$35,890	\$305	\$3,595	\$19,092	\$51,652	\$49,831	✓	✓	✓		
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing						\$56,794	\$9,548	\$21	\$3,401	\$15,371	\$38,001	\$34,558	✓	✓	✓	✓	FDR/SFDR Approved
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation					09/30/18	\$104,182	\$41,632	\$631	\$8,292	\$24,863	\$70,396	\$56,956	✓	✓	✓	✓	FDR approved. Agency working on SFDR.
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing						\$53,185	\$15,513	\$631	\$5,043	\$9,382	\$38,129	\$40,099	✓	✓	✓	✓	FDR/SFDR Approved
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing					09/30/18	\$87,873	\$27,629	\$631	\$7,867	\$39,688	\$39,687	\$36,142	✓	✓	✓	✓	FDR approved. Agency working on SFDR.

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
Completed Projects

Phase Complete
 Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE (Six months after Actual End Closeout)	SFDR DUE DATE (Six months after Actual End Closeout)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED)(x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST(X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing					09/30/18	\$86,381	\$30,862	\$601	\$7,085	\$32,245	\$46,450	\$38,947					FDR approved. Agency working on SFDR.
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation						\$33,003	\$4,953	\$143	\$1,657	\$6,800	\$24,403	\$21,594					FDR/SFDR Approved
43	8	RIV	City of Corona		Auto Center Drive Grade Separation	09/30/15	05/30/14	10/30/16	03/30/16		\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$16,026					
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR						\$50,248	\$17,288	\$160	\$2,500	\$23,500	\$24,088	\$24,322					FDR/SFDR Approved
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation					06/01/15	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$19,528					FDR approved. Agency working on SFDR.
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation					02/20/17	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$23,048					FDR approved. Agency working on SFDR.
48	8	RIV	Riverside County		Avenue 56 Grade Separation	06/30/17	10/15/16	10/15/16	12/30/17		\$29,394	\$12,802	\$295	\$2,268	\$3,289	\$23,542	\$25,544					
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	06/30/17	12/15/16	12/15/16	12/30/17		\$30,806	\$13,247	\$502	\$2,843	\$7,385	\$20,076	\$20,105					
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation					06/30/17	\$32,154	\$10,434	\$1,047	\$1,453	\$6,892	\$22,762	\$20,713					FDR approved. Agency working on SFDR.
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction						\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$63,027					FDR/SFDR Approved
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction						\$31,170	\$9,837	\$0	\$2,185	\$1,723	\$27,262	\$27,262					FDR/SFDR Approved
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation					05/19/16	\$25,885	\$7,172	\$0	\$2,650	\$6,400	\$16,835	\$18,038					FDR approved. Agency working on SFDR.
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation	12/31/17	02/01/17	12/01/17	06/30/18		\$75,649	\$21,846	\$750	\$4,745	\$5,221	\$64,933	\$46,562					
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation					09/30/18	\$23,738	\$1,900	\$774	\$2,024	\$8,320	\$12,620	\$11,245					FDR/SFDR Approved
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation					09/30/18	\$31,154	\$8,276	\$0	\$4,409	\$4,792	\$21,953	\$20,102					FDR/SFDR Approved
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction					12/21/16	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$45,056					FDR Approved. Agency is working on SFDR.
67	11	SD	San Diego Association of Governments	905	State Route 905					02/11/18	\$82,953	\$66,804	\$0	\$499	\$0	\$82,454	\$81,154					FDR Approved. Agency is working on SFDR.
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]		04/01/18	04/01/18			\$12,300	\$0	\$12,300	\$0	\$0	\$0	\$0					Segmented project. Requested FDR/SFDR to conform with updated policy.
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]					03/30/18	\$107,330	\$66,330	\$0	\$7,300	\$33,700	\$66,330	\$64,978					FDR Approved
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements					06/03/15	\$2,603	\$792	\$440	\$345	\$20	\$1,798	\$2,276					FDR Approved. Agency is working on SFDR.
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements				03/30/15		\$3,953	\$598	\$1,163	\$1,031	\$0	\$1,760	\$1,759					
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements					06/03/15	\$1,731	\$361	\$531	\$300	\$37	\$863	\$1,956					FDR Approved. Agency is working on SFDR.
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - San Ysidro Yard Expansion	07/31/16	04/02/15	01/31/17	01/31/17		\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$25,900					
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	07/15/12	09/30/12	07/31/14	01/31/13		\$4,458	\$4,458	\$0	\$0	\$0	\$4,458	\$4,458					Segmented project. Requested FDR/SFDR to conform with updated policy.
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]	06/30/14	10/31/13	07/30/15	12/01/14		\$10,431	\$10,010	\$0	\$0	\$0	\$10,431	\$10,010					Segmented project. Requested FDR/SFDR to conform with updated policy.
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track]	07/03/15	12/21/15	08/24/16	01/03/16		\$3,445	\$3,445	\$0	\$0	\$0	\$3,445	\$3,445					Segmented project. Requested FDR/SFDR to conform with updated policy.
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	11/30/16	01/01/16	02/28/17	05/30/17		\$30,591	\$21,621	\$220	\$8,750	\$0	\$21,621	\$21,621					Segmented project. Requested FDR/SFDR to conform with updated policy.
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento						\$44,000	\$10,800	\$2,024	\$3,774	\$2,553	\$35,649	\$35,649					FDR/SFDR Approved
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111					11/30/16	\$70,305	\$43,122	\$1,206	\$6,500	\$18,569	\$44,030	\$42,600					FDR Approved. Agency is working on SFDR.
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension					06/30/16	\$56,582	\$23,582	\$1,000	\$5,000	\$7,000	\$43,582	\$36,935					FDR Approved. Agency is working on SFDR.
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	06/30/16	06/01/15	09/30/16	12/30/16		\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800	\$39,011					
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project						\$83,477	\$27,847	\$3,689	\$5,570	\$433	\$73,785	\$73,784					FDR/SFDR Approved

Trade Corridors Improvement Fund Delivery Report Schedule and Cost Completed Projects

Phase Complete
Behind Schedule

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE (Six months after Actual End Closeout)	SFDR DUE DATE (Six months after Actual End Closeout)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST(X1,000)	CONSTR COST (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER		
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation						\$58,725	\$23,583	\$0	\$4,657	\$11,053	\$43,016	\$41,900	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FDR/SFDR Approved		
85	8	RIV	Riverside County		Avenue 52 Grade Separation	06/30/16	09/01/15	09/30/16	12/30/16		\$29,866	\$10,000	\$2,668	\$0	\$3,000	\$24,198	\$27,848	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	04/30/16	02/28/17	04/30/17	10/30/16		\$72,987	\$20,712	\$0	\$3,292	\$0	\$69,695	\$72,751	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1	04/24/14	05/31/15	06/30/16	10/24/14		\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410	\$39,166	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Segmented project. Requested FDR/SFDR to conform with updated policy.		
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	03/30/17	09/30/18	03/30/18	06/30/17		\$143,000	\$26,664	\$0	\$8,470	\$0	\$134,530	\$105,684	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Segmented project. Requested FDR/SFDR to conform with updated policy.		
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation						\$71,625	\$27,739	\$0	\$1,902	\$41,930	\$27,739	\$27,738	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FDR/SFDR Approved		
89	4	SOL	Northern California Trade Corridors Coalition	80/ 680/ 12	Solano I-80/680/12 Connector [SHOPP/TCIF]	12/31/17	01/31/17	12/31/19	06/30/18		\$101,580	\$22,847	\$3,500	\$8,880	\$23,160	\$66,040	\$63,128	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening					03/31/17	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	\$2,618	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FDR Approved. Agency is working on SFDR.		
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 1 - UPRR Track Improvements]		06/30/12		09/30/12		\$7,500	\$0	\$0	\$0	\$0	\$7,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Segmented project. Requested FDR/SFDR to conform with updated policy.		
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 2 - Cemex Track/Unit Track 2]	01/25/12	06/28/12		07/25/12		\$1,800	\$0	\$0	\$100	\$0	\$1,700		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Segmented project. Requested FDR/SFDR to conform with updated policy.		
92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge]					09/24/17	\$10,561	\$9,678	\$210	\$653	\$20	\$9,678	\$11,350	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FDR Approved. Agency is working on SFDR.		
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track	06/30/16	11/01/20	11/01/20	12/30/16		\$34,810	\$12,994	\$3,352	\$1,653	\$345	\$29,460	\$27,083	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FDR Approved. Agency is working on SFDR.		
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF]	10/30/15	10/24/15	10/30/16	04/30/16		\$24,764	\$13,840	\$2,120	\$2,120	\$67	\$20,457	\$16,316	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange	11/30/15	06/01/16	06/01/16	05/30/16		\$19,350	\$4,361	\$900	\$950	\$1,000	\$16,500	\$16,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF]	04/21/16	12/01/17	12/01/17	06/30/17		\$8,459	\$7,959	\$125	\$198	\$253	\$7,883	\$6,592	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II	06/30/17	08/01/17	11/24/17	12/30/17		\$57,811	\$8,691	\$0	\$5,189	\$34,175	\$18,447	\$20,425	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements [SHOPP/TCIF]	03/22/16	05/01/16	03/31/18	09/22/16		\$2,973	\$2,333	\$130	\$400	\$110	\$2,333	\$2,728	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	05/31/17	08/30/17	05/31/18	03/30/18		\$5,681	\$2,841	\$0	\$376	\$0	\$5,305	\$8,484	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
104	11	SD	San Diego Association of Governments	905/ 125	State Route 905/State Route 125 Northbound Connectors					03/30/18	\$18,628	\$13,719	\$0	\$2,621	\$521	\$15,486	\$15,112	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	FDR Approved. Agency is working on SFDR.		
106	7	LA	Southern California Regional Rail Authority		Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton	03/31/17	04/30/17	6/30/2018	12/30/17		\$17,400	\$8,200	\$350	\$650	\$0	\$16,400	\$16,851	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
107	10	SJ	San Joaquin Council of Governments /Caltrans	99	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF]	02/12/17	08/24/17		09/30/17		\$2,000	\$2,000	\$0	\$0	\$0	\$2,000	\$6,091	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
108.1	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements]	06/29/17	05/31/18		06/30/18		\$45,115	\$8,401	\$2,600	\$2,549		\$39,966	\$42,373	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
108.2	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 2 - On-Dock Railyard]	12/31/2017	12/31/17	12/31/18	09/30/18		\$6,083	\$1,132	\$0	\$357		\$5,726	\$2,019	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
113	7	LA	Southern California Regional Rail Authority		Control Point Soledad Speed Increase Project	6/30/2018	04/30/19	06/30/19	09/30/18		\$6,648	\$2,708	\$616	\$616		\$5,416	\$4,852	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
											\$ 3,631,178	\$ 1,353,794												\$ 4,371,265

Trade Corridors Improvement Fund Delivery Report Benefits for Active Projects

No actual since projects are either in construction or not allocated
 Project not allocated

Legend
I=Identified benefit
Y=Achieved benefit

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	Safety		Velocity		Throughput		Reliability		Congestion Reduction		Emissions Reduction	
						Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
3.1	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation]	I		I		I		I		I		I	
3.3	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3]	I		I		I		I		I		I	
3.4	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities]	I		I		I		I		I		I	
3.5	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities]	I		I		I		I		I		I	
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	I		I		I		I		I		I	
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	I		I		I		I		I		I	
15.01	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services]	I		I		I		I		I		I	
15.02	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation]	I		I		I		I		I		I	
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Motebello Corridor - Match]	I		I		I		I		I		I	
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction	I		I		I		I		I		I	
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]	I		I		I		I		I		I	
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	I		I		I		I		I		I	
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	I		I		I		I		I		I	
54	8	RIV	City of Riverside	215	March Island Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	I		I		I		I		I		I	
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	I		I		I		I		I		I	
68.2A	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project]	I		I		I		I		I		I	
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	I		I		I		I		I		I	
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	I		I		I		I		I		I	
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	I		I		I		I		I		I	
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track]	I		I		I		I		I		I	
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	I		I		I		I		I		I	
96	7	LA	Alameda Corridor East Construction Authority		ACE Fairway Drive Grade Separation	I		I		I		I		I		I	
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	I		I		I		I		I		I	



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						Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation												
105	5	MON	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension												
109	8	SBD	San Bernardino Associated Governments	10	I-10 Pepper Avenue Interchange												
110	8	SBD	Southern California Regional Rail Authority		Hellman Avenue Crossing Improvements												
111	7	LA	Southern California Regional Rail Authority		Citrus Avenue Crossing Improvements												
112	7	LA	Southern California Regional Rail Authority		Ramona Boulevard Crossing Improvements												
114	7	LA	Alameda Corridor East Construction Authority		Fullerton Road Grade Separation Project												
115.1	4	ALA	Port of Oakland		Cool Port Oakland Project												
115.2	4	ALA	Port of Oakland		Cool Port Oakland Project												
117	8	RIV	Riverside County		ACE: Avenue 66/UP Railroad Grade Separation Bypass												
118	11	SD	San Diego Association of Governments		San Elijo Lagoon Double Track												
119	10	SJ	Port of Stockton		Navy Drive Widening												
120	8	SBD	SBCAG		Monte Vista Ave Grade Separation												
121	7	LA	Port of Long Beach		Middle Harbor Terminal Redevelopment Project Phase 2												
122	12	ORA	Orange County Transportation Authority		I-405 HOV Lane [Design-Build]												
123	12	ORA	Orange County Transportation Authority		San Juan Creek Bridge Replacement												
124	4	SON	Northern California Trade Corridors Coalition/Sonoma County Transportation Authority		US-101 Marin Sonoma Narrows HOV Lane Project Phase 2												
125	7	LA	Alameda Corridor East Construction Authority		Durfee Avenue Grade Separation Project												
126	3	PLA	Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency		I-80/SR-65 Interchange Phase 1 - Third Lane Project												
127	3	SAC	Northern California Trade Corridors Coalition/Sacramento Area Council of Governments'		SR99 Auxiliary Lanes Project												

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 Known Scope, Budget, or Schedule Impact
 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER	Safety		Velocity		Throughput		Reliability		Congestion Reduction		Emissions Reduction	
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
2	4	CC	Caltrans / BNSF		Richmond Rail Connector		FDR/SFDR Approved	Y	Y							Y	Y	Y	Y
3.2	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard]		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
3.6	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard]		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]			Y		Y		Y		Y		Y		Y	
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement			Y		Y		Y		Y		Y		Y	
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]		FDR/SFDR Approved	Y	Y	Y	Y			Y	Y			Y	Y
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps]		FDR/SFDR Approved	Y	Y	Y	Y			Y	Y			Y	Y
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1			Y		Y		Y		Y		Y		Y	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]			Y		Y		Y		Y		Y		Y	
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains			Y		Y		Y		Y		Y		Y	
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening			Y		Y		Y		Y		Y		Y	
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements			Y		Y		Y		Y		Y		Y	
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	TBD by 2030.
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)		FDR approved. Agency is working on SFDR.	Y	P	Y	P	Y	Y	Y	P	Y	P	Y	P
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)		FDR approved. Agency is working on SFDR.	Y	Y	Y	P	Y	Y	Y	P	Y	P	Y	P
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]		FDR approved. Agency is working on SFDR.	Y		Y		Y		Y		Y		Y	
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]			Y		Y		Y		Y		Y		Y	
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5			Y		Y		Y		Y		Y		Y	
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		Agency is working on FDR.	Y		Y		Y		Y		Y		Y	
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

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 Potential Impact

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER	Safety		Velocity		Throughput		Reliability		Congestion Reduction		Emissions Reduction	
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
43	8	RIV	City of Corona		Auto Center Drive Grade Separation			Y		Y		Y		Y		Y		Y	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
48	8	RIV	Riverside County		Avenue 56 Grade Separation			Y		Y		Y		Y		Y		Y	
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing			Y		Y		Y		Y		Y		Y	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation		FDR approved. Agency working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation			Y		Y		Y		Y		Y		Y	
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction		FDR Approved. Agency is working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
67	11	SD	San Diego Association of Governments	905	State Route 905		FDR Approved. Agency is working on SFDR.	Y	P	Y	P	Y	P	Y	P	Y	P	Y	P
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]		FDR Approved	Y	Y	Y	P	Y	P	Y	P	Y	P	Y	P
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements		FDR Approved. Agency is working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	P
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements			Y	P	Y	P	Y	P	Y	P	Y	P	Y	P
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements		FDR Approved. Agency is working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	P
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - San Ysidro Yard Expansion			Y		Y		Y		Y		Y		Y	
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER	Safety		Velocity		Throughput		Reliability		Congestion Reduction		Emissions Reduction	
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111		FDR Approved. Agency is working on SFDR.	Y	P	Y	Y	Y	P	Y	P	Y	P	Y	P
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension		FDR Approved. Agency is working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation			Y								Y		Y	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
85	8	RIV	Riverside County		Avenue 52 Grade Separation			Y		Y		Y		Y		Y		Y	
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension			Y		Y		Y		Y		Y		Y	
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y		Y		Y		Y		Y		Y	
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation		FDR/SFDR Approved	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
89	4	SOL	Northern California Trade Corridors Coalition	80/ 680/ 12	Solano I-80/680/12 Connector [SHOPP/TCIF]														
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening		FDR Approved. Agency is working on SFDR.	Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 1 - UPRR Track Improvements]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y				Y				Y		Y	
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 2 - Cemex Track/Unit Track 2]		Segmented project. Requested FDR/SFDR to conform with updated policy.	Y				Y				Y		Y	
92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge]		FDR Approved. Agency is working on SFDR.	Y	P			Y	P			Y	P	Y	P
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track		FDR Approved. Agency is working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
94	4	SCL	Metropolitan Transportation Commission	101	US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF]							Y				Y			
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange			Y				Y							
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF]			Y		Y		Y		Y		Y		Y	
100	8	SBD	San Bernardino Associated Governments	10	Tippecanoe Interchange Improvements, Phase II			Y		Y		Y		Y		Y		Y	
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements [SHOPP/TCIF]			Y		Y		Y		Y		Y		Y	
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair			Y		Y		Y		Y		Y		Y	
104	11	SD	San Diego Association of Governments	905/ 125	State Route 905/State Route 125 Northbound Connectors		FDR Approved. Agency is working on SFDR.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
106	7	LA	Southern California Regional Rail Authority		Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton			Y		Y		Y		Y		Y		Y	
107	10	SJ	San Joaquin Council of Governments /Caltrans	99	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF]			Y		Y		Y		Y		Y		Y	

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	FDR/SFDR STATUS	COMMENTS - CTC ACTIONS DURING QUARTER	Safety		Velocity		Throughput		Reliability		Congestion Reduction		Emissions Reduction	
								Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual	Baseline	Actual
108.1	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 1 - Berth/Wharf Improvements]</i>		Agency is working on FDR.	Y		Y		Y		Y		Y		Y	
108.2	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 2 - On-Dock Railyard]</i>			Y		Y		Y		Y		Y		Y	
113	7	LA	Southern California Regional Rail Authority		Control Point Soledad Speed Increase Project		Agency is working on FDR.	Y		Y		Y		Y		Y		Y	

**TCIF Project Action Plan Report
Third Quarter FY 2017-18**

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3.3	4	ALA	N/A	<u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) Segment 3 – City Site Prep Work and Backbone Infrastructure	\$176,341	\$247,241	Budget
3.4	4	ALA	N/A	<u>City of Oakland</u> Outer Harbor Intermodal Terminal (OHIT) Segment 4 – Recycling Facilities	\$0	\$46,600	Schedule
3.5	4	ALA	N/A	<u>City of Oakland</u> Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade & Logistics Facilities]	\$0	\$99,400	Budget

Project Action Plan:

#3.3: Construction cost has increased due to pricing for construction coming in higher than originally anticipated due primarily to the cost and quality of available soils required for import as well as additional environmental remediation requirements.

#3.4: The Project milestone schedule for Segment 4 has changed from baseline agreement as a result of extenuated difficulty effectuating a rail easement exchange with Burlington Northern Santa Fe Railway in addition to having to renegotiate price and terms with the Port of Oakland for the sale of an adjoining the 1.6 acre parcel (the “Inner Claw”) which will provide primary and emergency access as well as additional on-site parking at the southern end of the North Gateway parcel to and from the East Burma Road for one of the two proposed Recycling Facilities. The rail easement has been resolved, executed and recorded. The purchase and sale agreement with the Port will be concluded by the end of May 2017 and begin construction prior to the end of the second quarter of 2018. Construction is currently scheduled to be complete prior to the end of the fourth quarter of 2019 and closeout prior to the end of the second quarter 2020.

#3.5: The City of Oakland has notified the CTC in presentations and communications that there will be a funding increase in the future. The money is coming from the Alameda County Transportation Commission (ACTC) in the amount of \$41 million. The agreement is partially executed but currently not signed by all parties. Once the agreement is fully executed the City will include the information in the quarterly reports.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction, 29 th & 23 rd Avenues, Oakland	\$97,912	\$73,000	Schedule

Project Action Plan: Construction has been delayed approximately two years due to Buy America issues. Project was awarded 4/30/14, construction is 4 year duration plus 1 year plant establishment. Project is scheduled to complete construction 11/01/19.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	\$15,000	Schedule

Project Action Plan:**#11:** No change from previous report.

Due to US Army Corps of Engineers scheduling of annual over dredging, annual contract specifications require work to commence in the Sacramento River, the Stockton Deep Water Channel work is scheduled to be the last reach of the contract. In order to maximize work in the annual dredging window, the Port has solicited for a supplemental Operations and Maintenance over dredging contract to advance the dredging work typically delayed by the USACOE contractor to the end of the dredging season. The dredging contractor hired by the Port may operate under the supplemental contract within the Stockton Deep Water Channel while the USACOE contractor is working in the Sacramento River.

Once the USCOE contractor locates to the Stockton Deep Water Channel, by Federal Regulations, the Port supplemental contractor must cease operations and allow the USACOE contractor to dredge under the USACOE contract.

The supplemental over dredging contract will enable the Port to meet the revised completion date 11/01/18.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
15.01	7	LA	N/A	San Gabriel Valley Grade Separation Program (Phase I – Archaeological Services)	\$4,000	\$4,000	Schedule
15.02	7	LA	N/A	San Gabriel Valley Grade Separation Program (Phase II – Trench and Fiber Optic relocation)	\$233,778	\$302,758	Schedule

Project Action Plan:

#15.01 & 15.02: The project was delayed due to unprecedented rainstorms resulting in official declarations of emergencies throughout the state due to flooding in winter of 2017. Union Pacific Railroad work crews and material had to be diverted from the project to make emergency repairs to flood-damaged UPRR track, primarily in Northern California. As a result, ACE Construction Authority worked with the contractor to extend the contract by 257 calendar days.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA	N/A	Washington Boulevard Widening & Reconstruction	\$5,800	\$32,000	Schedule

Project Action Plan:**#21:** No change from previous report.

The end of construction date has changed due to delays in relocating utility poles prior to the start of construction. After a six month delay with the utility company, the contractor was approved to start working on the south side of the project site in order to allow utility pole relocation work on the north end. The original delay has not produced any additional cost to the projected project budget. The estimated end of construction date is April 11, 2018.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$1,336,061	Schedule Budget

Project Action Plan:

#23: Gerald Desmond Bridge (Also in the CMIA program) – \$47,960,000 in additional SHOPP were allocated at the October 2016 CTC meeting. The funds will be used for Redesign of the tower - Construction Capital and Capital Outlay

Support oversight to complete the project. The Main Span Bridge Released for Construction design is delayed as well as the main towers construction, the estimated end of construction date is March 22, 2019.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV	N/A	Sunset Avenue Grade Separation	\$8,278	\$33,042	Schedule

Project Action Plan:

#46: Construction is almost complete. However, three years have been added to the End Construction date due to a 3-year re-vegetation establishment requirement.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV	N/A	Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF	\$17,673	\$51,609	Schedule

Project Action Plan:

#53: The End Construction date was delayed due to punch list items. Construction Contract Acceptance is currently waiting Board of Supervisors approval.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
54	8	RIV	N/A	March Inland Cargo Port Airport-I-215 Van Buren Blvd-Ground Access Improvements	\$66,766	\$8,835	Schedule

Project Action Plan:

#54: The End Construction date was delayed due to processing landscape maintenance agreements and to complete the plant establishment activities. All construction items are now complete and accepted. Construction Contract Acceptance is awaiting Relief of Maintenance document processing. Project is scheduled to complete construction 04/01/18.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68.2	11	SD	11	Segment 2 – SR 11 and Commercial Vehicle Enforcement Facility	\$0	\$245,400	Schedule

Project Action Plan:

#68.2: Project delivery is delayed from FY 2016-17 to 2017-18 in order to gain time to achieve consensus in some areas, including the Intelligent Transportation Systems concept of operations on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments. This segment was split into two phases, 68.2 and 68.2A. Segment 68.2A will construct a four-lane highway, including the Siempre Viva Interchange. Construction completion is scheduled for June 20, 2020.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68.3	11	SD	11	Segment 3 – East Otay Mesa Land Port of Entry	\$0	\$336,900	Schedule

Project Action Plan:

#68.3: Project delivery is delayed from FY 2016-17 to 2017-18 in order to gain time to achieve consensus in some areas, including the Intelligent Transportation Systems concept of operations on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments. Project schedule has been impacted by segment 68.2 being split into two segments 68.2 and 68.2A. Construction completion is scheduled for June 20, 2020.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
91	7	LA	101	Route 101 Improvements	\$10,346	\$46,525	Schedule

Project Action Plan:

#91: Construction completion was delayed due to additional work needed on a retaining wall/sound wall because of field conditions. The additional work had to be evaluated and designed. This work affected the overall project schedule. Approval of additional Local funds held suspended construction completion for approximately 6 months. The new CCA, including Plant Establishment Period is the end of July 2018.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
95	7	LA		ACE Puente Avenue Grade Separation	\$48,000	\$99,019	Schedule

Project Action Plan:

#95: Project schedule delays resulted from delays in relocating utilities. The project was also delayed due to unprecedented rainstorms resulting in official declarations of emergencies throughout the state due to flooding in winter of 2017. Union Pacific Railroad work crews and material had to be diverted from the project to make emergency repairs to flood-damaged UPRR track.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
103	4	SOL		Fairfield/Vacaville Intermodal Station-New track and Grade Separation	\$11,000	\$22,600	Schedule

Project Action Plan:

#103: The End Construction date was delayed due the project having both PTA and TCIF funding on two separate contracts. The PTA contract was set to expire October 31, 2016, but was amended and extended to match the TCIF funding, which the estimated end of construction date is May 1, 2018.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
105	5	MON	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	\$1,700	\$4,300	Schedule

Project Action Plan:

#105: The schedule change is due to conflicts with Overhead PG&E Utility lines. The 60kV overhead wire brought about a vertical clearance conflict with the proposed 6' surcharge over the ground for consolidation. The consolidation method for the soil was modified to avoid the vertical clearance issue. Additional soils tested were done to design for new consolidation method and final report was completed February 2016. The contractor and resident engineer are working on the schedule to reduce the critical path to shorten the time for construction. Additionally, the new settlement method is mitigating time lost. Project is scheduled to complete construction 01/01/19.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
109	8	SBD	10	I-10 Pepper Avenue Interchange	\$1,158	\$10,111	Schedule

Project Action Plan:

#109: The End Construction date was delayed due to punch list items including and adding detectable warning strips at the curb ramps. The estimated end of construction date is May 1, 2018.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
110	8	SB	N/A	Hellman Avenue Crossing Improvements	\$1,790	\$3,580	Schedule

Project Action Plan:

#110: The City of Ranchos Cucamonga's schedule is delayed due to complications with contract negotiation. The projected notice to proceed (NTP) date is changed from 12/31/16 to 04/01/17 due to the delay of the receipt of the fully executed funding agreement. Caltrans does not have delegated authority and was dependent on the Division of Procurement and Contracts to execute agreement.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
111	7	LA	N/A	Citrus Avenue Crossing Improvements	\$1,455	\$3,485	Schedule

Project Action Plan:

#111: The notice to proceed date was changed due to delay of the receipt of the fully executed funding agreement. Caltrans does not have delegated authority and was dependent on the Division of Procurement and Contracts to execute agreement. The overall project construction end schedule remains the same. The project was awarded on December 9, 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
112	7	LA	N/A	Ramona Boulevard Crossing Improvements	\$1,455	\$3,485	Schedule

Project Action Plan:

#112: The notice to proceed date was changed due to delay of the receipt of the fully executed funding agreement. Caltrans does not have delegated authority and was dependent on the Division of Procurement and Contracts to execute agreement. The overall project construction end schedule remains the same. The project was awarded on December 9, 2016.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
115.1	4	ALA	N/A	Cool Port Oakland Project	\$5,000	\$8,605	Schedule
115.2	4	ALA	N/A	Cool Port Oakland Project	\$0	\$83,300	Schedule

Project Action Plan:

#115.1 and 115.2: The schedule to award the contract has been delayed because of two factors. The first, negotiations with relocating the tenant have taken longer than anticipated. Second, the construction schedule is reliant on the Union Pacific Railroad that is reviewing and approving the rail design which needs to be finalized before requesting bids. Projects are currently in construction and scheduled to complete construction 11/01/18.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
119	10	SJ	N/A	Navy Drive Widening	\$2,000	\$6,813	Schedule

Project Action Plan:

#119: The project is currently behind schedule. The federal matching funds caused a delay in awarding the project, however the project was awarded in July 11, 2017. Projects are currently in construction and scheduled to complete construction 09/15/18.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
121	7	LA		Middle Harbor Terminal Redevelopment Project Phase 2	\$15,436	\$156,355	Schedule

Project Action Plan:

#121: The project is currently behind schedule. The project received allocation June 28, 2016 and the agency awarded the project November 21, 2017.

FRAN INMAN, Chair
JAMES EARP, Vice Chair
BOB ALVARADO
YVONNE B. BURKE
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JAMES MADAFFER
JOSEPH TAVAGLIONE
PAUL VAN KONYNENBURG

STATE OF CALIFORNIA

EDMUND G. BROWN Jr., Governor

ATTACHMENT C
Reference 4.19
August 15-16, 2018

SENATOR JIM BEALL, Ex Officio
ASSEMBLY MEMBER JIM FRAZIER, Ex Officio

SUSAN BRANSEN, Executive Director



CALIFORNIA TRANSPORTATION COMMISSION

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August 16, 2018

Ms. Jennifer Whitaker
Audit Manager
Department of Finance
915 L Street, 6th Floor
Sacramento, CA 95814

Dear Ms. Whitaker,

Senate Bill 88 (Chapter 181, Statutes of 2007) designates the California Transportation Commission (Commission) as the administrative agency for the Corridor Mobility Improvement Account, State Route 99 Corridor Account, Trade Corridor Improvement Fund, State & Local Partnership Program, Traffic Light Synchronization Program, Local Bridge Seismic Retrofit Account, Highway Railroad Crossing Safety Account, State Transportation Improvement Augmentation and State Highway Operation & Protection Program funded by Proposition 1B (collectively Proposition 1B Programs). As the administrative agency, the Commission is required to report on a semi-annual basis to the Department of Finance on the progress of the projects in these Proposition 1B Programs. The purpose of the report is to convey whether the projects are executed in a timely manner and within the approved scope and budget.

In accordance with Senate Bill 88, the Commission has prepared the attached Proposition 1B Semi-Annual Status Report (Report). The Report provides an overview of the status of the Proposition 1B Programs for which the Commission is the administrative agency, as well as an analysis of the key issues impacting the programs at this time.

J. Whitaker
RE: Proposition 1B Semi-Annual Status Report
August 16, 2018
Page 2

As the administrative agency, the Commission also requires recipient agencies to report on the activities and progress made toward the implementation of the bond funded projects on a quarterly basis. The most recent quarterly report is attached for your information.

If you have any questions, please contact the Commission's Assistant Deputy Director Teri Anderson at (916) 653-0218.

Sincerely,

SUSAN BRANSEN
Executive Director

Attachments:

- Attachment A: Proposition 1B Semi-Annual Status Report
- Attachment B: Proposition 1B Quarterly Reports