

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-06-79
1 \$477,000	Near Kelseyville, at the intersection of Routes 29 and 281. Signalize intersection and left turn lane.	472001	2006-07 302-0042	\$477,000
Lake 01N-Lak-29 27.6/28.1	<i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i>	SHOPP	20.20.201.310	\$477,000
	<i>(Contributions from other sources: \$33,000)</i>			
2 \$410,000	Near Longvale, east of Corral Creek Bridge. Install underdrain.	432001	2006-07 302-0042	\$410,000
Mendocino 01N-Men-162 5.0/5.2	<i>(Substitute for Project EA 01-443101.)</i>	SHOPP	20.20.201.120	\$410,000
3 \$150,000	Near Saratoga, north of Route 35. Repair slide.	2S9601	2006-07 302-0042	\$150,000
Santa Clara 04N-SCI-9 0.8	<i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i>	SHOPP	20.20.201.131	\$150,000

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2.5b.(1) SHOPP Projects				Resolution FP-06-80
1 \$3,749,000	In Humboldt and Trinity counties, at various locations. <u>Outcome/Outputs:</u> Rehabilitate safety roadside rest areas at three locations to comply with ADA requirements.	375621 01-0001R	2006-07 302-0890	\$3,749,000
Various 01N-Var-Var Var		SHOPP/06-07	20.20.201.250	\$3,749,000
		\$3,749,000		
2 \$7,565,000	Near Emigrant Gap, from west of Yuba Gap to east of Yuba Gap. <u>Outcome/Outputs:</u> Extend the existing truck climbing lane by 0.9 mile to reduce the number of accidents.	1E2401 03-4266	2006-07 302-0042	\$638,000
Various 03N-Var-80 R58.3/R59.2		SHOPP/07-08	302-0890 20.20.201.010	\$6,927,000
		\$7,565,000		\$7,565,000
3 \$351,000	In San Jose, north of the Monterey Road and Bernal Road intersection. <u>Outcome/Outputs:</u> Planting and irrigation of 2.5 acres to comply with the environmental document, to prevent storm water pollution, and reduce the use of herbicides.	1247A1 04-0462Y	2006-07 303-0042	\$351,000
Santa Clara 04U-SCI-82 L5736		SHOPP/06-07	20.20.201.352	\$351,000
		\$318,000		
4 \$29,900,000	Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. <u>Outcome/Outputs:</u> Rehabilitate 130 lane miles of pavement to improve surface conditions, vehicle safety, and minimize the costly roadway repairs.	0N1501 10-0071	2006-07 302-0042	\$2,521,000
Mer, Fre 10N-Var-5 0.0/32.5, 65.8/66.1		SHOPP/06-07	302-0890 20.20.201.121	\$27,379,000
		\$25,750,000		\$29,900,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-81
1 \$1,250,000	Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. <u>Outcome/Outputs:</u> Construct 1.4 miles of concrete median barrier to eliminate the cross-centerline collisions.	474601 01-1038	2006-07 302-0890	\$1,250,000
Del Norte 01N-DN-101 20.6/22.0		SHOPP/06-07	20.20.201.010	\$1,250,000
		\$1,800,000		

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2.5b.(2) Projects Amended into the SHOPP by Department Action				
Resolution FP-06-81				
2 \$520,000 Humboldt 01N-Hum-101 78.5/79.2	In Eureka, on 5 th Street from J Street to R Street. <u>Outcome/Outputs:</u> Install signal to improve safety at the intersection to control vehicle movements because of poor sight conditions.	469701 01-2225 SHOPP/06-07 \$517,000	2004-05 302-0042 20.20.201.010	\$520,000 \$520,000
3 \$1,220,000 Mendocino 01N-Men-175 1.1/1.3	Near Hopland, on Route 175 from east of Route 101 to east of Old River Road. <u>Outcome/Outputs:</u> Construct a single-lane roundabout and lighting to enhance operational performance and safety for all motorized and non-motorized users.	443101 01-4476 SHOPP/06-07 \$1,220,000	2006-07 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000
4 \$300,000 Shasta 02N-Sha-299 12.6	In Whiskeytown, at Whiskeytown weight station facility. <u>Outcome/Outputs:</u> Repave facility to rehabilitate deteriorated pavement and expand parking area to accommodate the increase of vehicle traffic.	390601 02-3299 SHOPP/06-07 \$300,000	2004-05 302-0042 20.20.201.321	\$300,000 \$300,000
5 \$31,500,000 Placer 03N-Pla-80 R66.3/R69.2	Near Kingvale, from Hampshire Rocks to Kingvale. <u>Outcome/Outputs:</u> Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0C7701 03-5072 SHOPP/06-07 \$26,520,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,656,000 \$28,844,000 \$31,500,000
6 \$750,000 Alameda 04N-Ala-84 11.1/16.7	Near Fremont, north of Route 238 to south of Arroyo de la Laguna Bridge. <u>Outcome/Outputs:</u> Install 5.6 miles of rumble strip to reduce cross centerline collisions.	1A7001 04-0088Q SHOPP/06-07 \$770,000	2004-05 302-0042 20.20.201.010	\$750,000 \$750,000
7 \$1,323,000 Santa Barbara 05S-SB-154 19.3	Near Goleta, east of Cachuma Lake Recreation Area. <u>Outcome/Outputs:</u> Remove failed embankment and replace with reinforced fill at one location to stabilize slope.	0M8901 05-1913 SHOPP/06-07 \$1,250,000	2006-07 302-0042 302-0890 20.20.201.131	\$152,000 \$1,171,000 \$1,323,000
8 \$1,084,000 Santa Cruz 05N-SCr-9 10.9	Near Ben Lomond, at Western Avenue. <u>Outcome/Outputs:</u> Construct one retaining wall to stabilize slope.	0L3501 05-1912 SHOPP/06-07 \$1,084,000	2004-05 302-0042 20.20.201.131	\$1,084,000 \$1,084,000
9 \$427,000 Kern 06S-Ker-58 43.9	Near Bakersfield, at Heath Road. <u>Outcome/Outputs:</u> Install traffic signals at one location to improve traffic flow. (Contributions from other sources: \$474,000)	495501 06-6223 SHOPP/06-07 \$427,000	2004-05 302-0042 20.20.201.010	\$427,000 \$427,000
10 \$226,000 Kern 06N-Ker-58 46.5	Near Bakersfield, at Old Farm Road. <u>Outcome/Outputs:</u> Install signals at one location to improve traffic flow. (Contributions from other sources: \$365,000).	0F0201 06-6213 SHOPP/06-07 \$226,000	2004-05 302-0042 20.20.201.010	\$226,000 \$226,000
11 \$1,598,000 Madera 06N-Mad-99 24.3/26.8	Near Chowchilla, from Avenue 24-1/2 to Ash Slough Bridge. <u>Outcome/Outputs:</u> Construct 2.5 miles median shoulders with rumble strips to reduce the number and severity of accidents.	0E8201 06-6251 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.010	\$160,000 \$1,438,000 \$1,598,000
12 \$990,000 Tulare 06S-Tul-99 3.0/5.4	Near Earlimart, from Avenue 24 to south of Avenue 48. <u>Outcome/Outputs:</u> Construct 2.4 centerline miles median barrier to reduce the number of cross median accidents.	0F2101 06-6255 SHOPP/06-07 \$990,000	2004-05 302-0042 20.20.201.010	\$990,000 \$990,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-81
13 \$3,240,000	In the city of Los Angeles, from east of Arlington Avenue to west of Route 110. <u>Outcome/Outputs:</u> Install lane delineation system on 4 miles of roadway.	253001 07-3733 SHOPP/06-07	2006-07 302-0890 20.20.201.010	\$3,240,000
Los Angeles 07S-LA-10 R12.2/R14.4		\$3,300,000		\$3,240,000
14 \$255,000	In Yucca Valley, at Sage Avenue. <u>Outcome/Outputs:</u> Modify traffic signals and lighting at one location to improve traffic flow.	0E7701 08-0225E SHOPP/06-07	2004-05 302-0042 20.20.201.010	\$255,000
San Bernardino 08S-SBd-62 19.1		\$255,000		\$255,000

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2.5b.(4) SHOPP Projects (Advancements)				Resolution FP-06-82
1 \$3,441,000	In Hayward, from Santa Clara Street to Watkins Street. Roadway rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 8.4 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.	447201 04-0092Q SHOPP/08-09	2006-07 302-0042 302-0890 20.20.201.120	\$395,000 \$3,046,000 \$3,441,000
Alameda 04N-Ala-92 6.8-8.2	(Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2008-09.	\$4,165,000		
2 \$10,220,000	Near Mendota, from south of Kamm Avenue to south of Panoche Road. Pavement rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 48 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.	0E0501 06-1239 SHOPP/08-09	2006-07 302-0042 302-0890 20.20.201.121	\$862,000 \$9,358,000 \$10,220,000
Fresno 06N-Fre-5 37.2/48.6	(Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2008-09.	\$11,856,000		
3 \$16,523,000	In Murrieta, from Route 215 to Route 74 in Lake Elsinore. Pavement rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 94 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.	495201 08-0019E SHOPP/07-08	2006-07 302-0042 302-0890 20.20.201.121	\$1,393,000 \$15,130,000 \$16,523,000
Riverside 08S-Riv-15 8.2/23.9	(Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2007-08.	\$16,009,000		
4 \$57,165,000	Near Essex, from west of Fortress Wash Bridge to east of Ardis Ditch Bridge. <u>Outcome/Outputs:</u> Rehabilitate 124 lane miles of roadway to improve roadway surface conditions, vehicle safety, and minimize the costly roadway repairs.	486301 08-0211M SHOPP/07-08	2006-07 302-0042 302-0890 20.20.201.120	\$4,820,000 \$52,345,000 \$57,165,000
San Bernardino 08S-SBd-40 R89.0/R119.0	(Capacity for this project is made available from current year contract award savings.) This project is being advanced from FY 2007-08.	\$55,591,000		

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-85				
1 \$910,000 City of Susanville <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	City Street Rehabilitation (1-A). In Susanville, on various local streets and roads. Roadway rehabilitation, including base failure repairs and minor drainage improvements.	456434 02-2266 RIP / 06-07 \$0 \$0 \$0 \$910,000	2006-07 601-3093 20.30.600.621	\$910,000 \$910,000
2 \$833,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge Replacement at Red Bank Creek. Near Red Bluff, on Rawson Road Bridge (#08C-0014) at Red Bank Creek. Bridge replacement. (HBP Match) (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Balance of \$245,000 to revert to Tehama County share balance.) (Contributions from other sources: \$6,429,000.)	456354 02-2149 RIP / 05-06 \$0 \$0 \$0 \$1,078,000 \$833,000	2006-07 601-3093 20.30.600.620	\$833,000 \$833,000
3 \$480,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Mad River Road Rehabilitation. Near the community of Ruth, on Mad River Road. Roadway rehabilitation. (Contributions from other sources: \$5,000.)	454904 02-2220 RIP / 06-07 \$0 \$0 \$0 \$480,000	2006-07 601-3093 20.30.600.621	\$480,000 \$480,000
4 \$100,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Alabama Hills Roads Resurfacing (Phase I). Near Lone Pine, on Tuttle Creek Road, Sunset Drive, and Dominy Road. Reconstruct approximately 4.7 miles of existing roads.	108914 09-1006 RIP / 06-07 \$100,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$100,000 \$100,000
5 \$572,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road. On Pleasant Valley Dam Road, from the Junction at 395 to the end of Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108974 09-1022 RIP / 05-06 \$0 \$0 \$0 \$427,000 RIP / 06-07 \$0 \$0 \$0 \$145,000	2006-07 601-3093 20.30.600.621	\$572,000 \$572,000
6 \$50,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Gill Station, Coso Road Reconstruction. Near Coso Junction on Coso Road, from Route 395 to the end of roadway. Roadway reconstruction.	108874 09-1112 RIP / 06-07 \$50,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.621	\$50,000 \$50,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-06-85		
7 \$870,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Trona Wildrose Road Reconstruction (Phase II). On Trona Wildrose Road from the Junction with Panamint Valley Road to the south approximately 2.5 miles. Roadway reconstruction.	108994 09-5054 RIP / 06-07 \$0 \$0 \$0 \$870,000	2006-07 601-3093 20.30.600.620	\$870,000 \$870,000
8 \$1,256,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Chateau Road/Main Street Rehabilitation. In the town of Mammoth Lakes, on Chateau Road from Minaret to the east end and on Main Street from Laurel Mountain Road to the west end. Pavement rehabilitation and sidewalks. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	108854 09-2510 RIP / 05-06 \$0 \$0 \$0 \$1,256,000	2006-07 601-3093 20.30.600.621	\$1,256,000 \$1,256,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System		Resolution FP-06-86		
1 \$700,000 Department of Transportation MCOG Mendocino 01N-Men-1 30.5/40.3	Near the town of Elk, on Route 1 from Navarro River to Elk Creek. Construct southbound bikeway. Final Project Development Support Estimate: \$ 270,000 Programmed Amount: \$ 170,000 Adjustment: \$ 100,000 (Debit) Final Right-of-Way Right-of-Way Estimate \$ 14,000 Programmed Amount: \$ 132,000 Adjustment: \$ 118,000 (Credit) (Adjustments include \$100,000 debited for Support, \$118,000 credited for R/W, and \$139,000 credited for CONST, for a net total credit of \$157,000 credited to IIP.)	453801 01-4108 IIP TE / 06-07 \$0 \$0 \$90,000 \$839,000 \$700,000	2006-07 301-0042 301-0890 20.20.025.700	\$80,000 \$620,000 \$700,000
2 \$379,000 Department of Transportation VCTC Ventura 07S-Ven-118 32.0/33.0	Near Simi Valley, west of Rocky Peak Road interchange. Wildlife corridor enhancements. Final Project Development Support Estimate: \$ 295,000 Programmed Amount: \$ 53,000 Adjustment: \$ 242,000 (Debit) Final Right-of-Way Share Adjustment: N/A (An additional \$276,000 to come from Interregional share balance (\$34,000 for CONST, \$242,000 for support expenditures.)	246901 07-3552 IIP TE / 06-07 \$0 \$0 \$52,000 \$345,000 \$379,000	2006-07 801-3093 301-0890 20.20.025.700	\$43,000 \$336,000 \$379,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-06-87				
1 \$350,000 City of Fairfield MTC 04-Solano Senate: 5 Assembly: 8	Fairfield Downtown Pedestrian Enhancements. In Fairfield, on Union Avenue between Texas Street and Ohio Street. Crosswalk, lights, and traffic signal improvements. (A ten-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on April 31, 2007.)	075204 04-5152F RIP TE / 05-06 \$0 \$0 \$0 \$350,000	2006-07 601-3093 101-0890 20.30.600.731	\$40,145 \$309,855 \$350,000
2 \$947,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at US Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and US 101 northbound ramps. Widen Mission Street for class II bikeway and sidewalk. (Contributions from other sources: \$22,000.)	4A1924 05-1196 RIP TE / 06-07 \$0 \$0 \$0 \$947,000	2006-07 601-3093 101-0890 20.30.600.731	\$108,621 \$838,379 \$947,000
3 \$568,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Riverbend Park Bikeway. In Lompoc, along the Santa Inez River between Route 246 and McLaughlin Road. Construct class I and class II bikeway.	4A1474 05-1904 RIP TE / 06-07 \$0 \$0 \$0 \$568,000	2006-07 601-3093 101-0890 20.30.600.731	\$65,150 \$502,850 \$568,000
4 \$744,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 45	Taylor Yard Bike Path, Los Angeles River Pedestrian Bridge. In the city of Los Angeles, at Taylor Yard rail facility on San Fernando Road from Route 110 to 2. Construct bike and pedestrian bridge over the Los Angeles River. (The agency is requesting to transfer \$744,000 from PS&E to PA&ED.) (Contributions from other sources: \$148,800.)	4U3944 07-3156 RIP TE / 06-07 \$0 \$744,000 \$744,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$85,337 \$658,663 \$744,000
5 \$1,796,000 City of Fontana SANBAG 08-San Bernardino Senate: 31 Assembly: 62, 63	Pacific Electric Empire Trail (Segments 1 and 3). In Fontana, along the Pacific Electric Alignment, from Route 15 at Cottonwood Avenue to Juniper Avenue (Segment 1) and from Palmetto Avenue to Maple Avenue (Segment 3). Construct Multi-purpose trail. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$7,524,000.)	0G0224 08-1111F RIP TE / 05-06 \$0 \$0 \$0 \$1,796,000	2006-07 101-0890 20.30.600.731	\$1,796,000 \$1,796,000

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2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				
Resolution FP-06-88				
1 \$1,531,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60,67- 72	Planning, Programming and Monitoring.	931889 12-2132 RIP / 06-07 \$0 \$0 \$0 \$1,531,000	2006-07 601-3093 20.30.600.670	\$1,531,000 \$1,531,000

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2.5c.(7) Locally Administered STIP Projects off the State Highway System		Resolution FP-06-89		
1 \$79,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Bowman Road at South Fork Cottonwood Creek Bridge Replacement. Near Red Bluff, at South Fork Cottonwood Creek at Bowman Road Bridge (#08C-0009). Bridge Replacement. (HBP Match) (Contributions from other sources: \$544,000.)	453954 2006-07 02-2148 RIP / 06-07 \$0 \$79,000 \$0 \$0	2006-07 601-3093 20.30.600.620	\$79,000 \$79,000
2 \$45,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement at Taylor's Wash. Near Cottonwood, Lake California Drive at Taylor's Wash (#08C-0167). Bridge replacement. (HBP Match) (Contributions from other sources: \$264,000.)	455404 2006-07 02-2183 RIP / 06-07 \$0 \$25,000 \$20,000 \$0	2006-07 601-3093 20.30.600.620	\$45,000 \$45,000
3 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at South Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge (#08C-0240). Bridge Replacement. (HBP Match) (Contributions from other sources: \$208,000.)	454434 2006-07 02-2184 RIP / 06-07 \$0 \$27,000 \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000 \$27,000
4 \$27,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at Central Fork Dibble Creek Bridge Replacement. Near Red Bluff, on McCoy Road at Central Fork Dibble Creek Bridge (#08C-0250). Bridge widening. (HBP Match) (Contributions from other sources: \$208,000.)	454444 2006-07 02-2185 RIP / 06-07 \$0 \$27,000 \$5,000 \$0	2006-07 601-3093 20.30.600.620	\$27,000 \$27,000
<p>Supplemental funds request. \$57,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$79,000 is needed to complete PS&E. Tehama County is requesting to allocate \$79,000 from their unprogrammed share balance to fund the PS&E cost increase.</p>				
<p>Supplemental funds request. \$15,000 for PS&E & \$9,000 for R/W were allocated on August 18, 2005, under Resolution FP-05-16. An additional \$25,000 is needed to complete PS&E and \$20,000 is needed for R/W. Tehama County is requesting to allocate a total of \$45,000 from their unprogrammed share balance to fund the PS&E and R/W cost increases.</p>				
<p>Supplemental funds request. \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase.</p>				
<p>Supplemental funds request. \$25,000 was allocated for PS&E on August 18, 2005, under Resolution FP-05-16. An additional \$27,000 is needed to complete PS&E. Tehama County is requesting to allocate \$27,000 from their unprogrammed share balance to fund the PS&E cost increase.</p>				

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2.5c.(7) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-89
5 \$78,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Low-Water Crossing. North of Red Bluff, on McCoy Road, north of Route 36. New bridge construction. (HBP Match) (Contributions from other sources: \$276,000.)	455824 02-2331 RIP / 06-07 \$0 \$67,000 \$11,000 \$0	2006-07 601-3093 20.30.600.620	\$78,000 \$78,000
<p>Supplemental funds request. \$27,000 was allocated for PS&E on August 18, 2005 under Resolution FP-05-16. An additional \$67,000 is needed to complete PS&E. Tehama County is requesting to allocate \$67,000 from their unprogrammed share balance to fund the PS&E cost increase.</p>				

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2.5c.(8) State Administered STIP Projects on the State Highway System (Advancements)				Resolution FP-06-90
1 \$35,553,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 77.3/91.6	Near Independence, on Route 395 from north of North Fort Road to south of Elna Road. Widen to a 4-lane expressway. Final Project Development Support Estimate: \$4,323,000 Programmed Amount: \$3,640,000 Adjustment: \$ 683,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$765,000 Programmed Amount: \$751,000 Adjustment: \$ 14,000 (Debit) (An additional \$3,177,000 to come from Inyo County share balance (\$2,480,000 for CONST, \$683,000 for support expenditures and \$14,000 for R/W.)	214610 09-0192 RIP / 07-08 \$0 \$0 \$3,563,000 \$33,073,000 \$35,553,000	2006-07 801-3093 20.20.075.600	\$35,553,000 \$35,553,000
<p>This project is being advanced from FY 2007-08.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-06-15
1 \$3,000,000 Department of Transportation San Bernardino 08U-SBd-330 30.8/31.8	Near Highland, north of Highland Avenue to south of City Creek Bridge. Construct rock slope wall and rebuild embankment. Supplemental funds are needed for project closeout.	0H4101 08-0255F 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$884,000 \$6,820,000	- -	\$884,000 \$6,820,000
		0H4101 08-0255F 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	\$102,000 \$787,000 \$8,593,000	\$345,000 \$2,655,000 \$3,000,000	\$447,000 3,442,000 \$11,593,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$500,000 Humboldt 01U-Hum-96 8.5/8.7	Near Willow Creek, east of Sidehill Viaduct #4-289. Between March 2 and March 6, 2007, following heavy rain, the slope and half of the roadway prism settled approximately three to four feet. This project is to provide traffic control, stabilize the site, and stop rapid erosion of the toe of slope at the Trinity River by placing rock slope protection. Initial G-11 Allocation 03/08/07: \$500,000	480901 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$500,000 \$500,000
2 \$1,000,000 Humboldt 01U-Hum-96 31.0	Near Weitchpec east of Slate Creek (Bridge #4-61). On February 25, 2007, following heavy rain, a large rock fall slide demolished the rock netting system and damaged the roadway. This project is to repair the rock netting system, remove and dispose of rock debris, and repair the damaged roadway prism. Initial G-11 Allocation 03/02/07: \$1,000,000	480601 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
3 \$1,700,000 Humboldt 01U-Hum-101 32.6, 17.09	Near Weott, on Route 101 south of the Weott southbound onramp and also on Route 254 south of the Weott Viaduct. On February 22, 2007, the steep slope between two parallel sections of Routes 254 and 101 failed blocking travel in both directions on Route 254 and threatening to undermine the Route 101 roadway prism. This project is to remove and dispose of slide debris, place a rock buttress at the toe of the slide, repair the damage to Route 254 roadway prism, repair surface drainage systems and install subsurface drainage systems on Route 101. Initial G-11 Allocation 03/02/07: \$1,700,000	480701 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,700,000 \$1,700,000
4 \$250,000 Trinity 02U-Tri-299 56.0, 58.1	Near Douglas City, west of Union Hill Road and at the East Junction of Route 3. Heavy rain in February 2007 caused rockslides at two locations. This project is to remove and dispose of the slide material at both sites, replace a light pole and metal beam guardrail at the second site, and clear and open the affected lanes. Initial G-11 Allocation 03/08/07: \$250,000	4C9101 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
5 \$250,000 El Dorado 03U-ED-50 39.2/39.4	Near Pollock Pines, west of Ice House Road. On February 28, 2007, a pine tree fell on an irrigation flume puncturing the flume and causing water to pour out and flow towards the highway. The water deposited debris on the highway and eroded highway embankment. This project is to remove the debris, reconstruct embankment, construct debris flow barrier, and apply erosion control. Initial G-11 Allocation 03/06/07: \$250,000	3E7101 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000 \$250,000
6 \$50,000 Placer 03U-Pla-80 37.6/37.8	Near Colfax, at Magra Road. Heavy rain in 2005-2006 raised groundwater table in the area resulting in damage to the concrete pavement slabs. Initial allocation was to replace a damaged under-drain and damaged concrete slabs. This supplemental is needed to close out the contract. Initial G-11 Allocation 08/08/06: \$500,000 Supplemental G-11 Allocation 02/21/07: \$50,000 Revised Allocation: \$550,000	1E8601 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$50,000 \$50,000
7 \$60,000 Placer 03N-Pla-80 54.8	In Nyack, at Putts Lake Road (Bridge #19-0116R). In March 2006, an investigation of the bridge deck revealed spalling and exposure of the top mat of reinforcement. Initial project was to rehabilitate the failing deck by placing a deck on deck structural repair coupled with the installation of steel under-deck forms. This supplemental is needed to close out the contract. Initial G-11 Allocation 04/27/06: \$750,000 Supplemental G-11 Allocation 02/16/07: \$60,000 Revised Allocation: \$810,000	2M6401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$60,000 \$60,000
8 \$500,000 Marin 04U-Mrn-1 11.05	Near Stinson Beach, at Webb Creek. On December 1, 2006, a 60-inch failed corrugated metal pipe (CMP) culvert was discovered at this location. This project is to replace the failed culvert. Initial G-11 Allocation 02/20/07: \$500,000	3S8801 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$500,000 \$500,000
9 \$1,000,000 Santa Clara 04U-SCI-101 37.8/38.2	In San Jose, near Route 880 Junction. High groundwater is causing a constant water sheet flow onto the pavement. The constantly seeping water coupled with recent freezing weather creates slippery pavement conditions. This project is to replace the existing pumping system, upgrade the groundwater wells, cap off leaking facilities, repair damaged 30-inch concrete pipe, and reconstruct the median to prevent flow across the traveled way. Initial G-11 Allocation 02/28/07: \$1,000,000	3S8901 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
10 \$50,000 Santa Barbara 05U-SB-101 14.9	In Santa Barbara, at Castillo Street. Rising groundwater in late 2004 and early 2005 caused the pavers at this location to sink and form uneven pavement surface for motorists and bicyclists. Initial project was to replace the pavers with a floating concrete slab. The first supplemental was due to unanticipated increases in material and disposal costs, and discovery of badly damaged drainage system under the pavement. This supplemental is needed to close out the contract. Initial G-11 Allocation 04/18/05: \$3,000,000 1 st Supplemental G-11 Allocation 04/11/06: \$375,000 2 nd Supplemental G-11 Allocation 02/28/07: \$50,000 Revised Allocation: \$3,425,000	0M7201 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$6,000 \$44,000 \$50,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
11 \$300,000 Ventura 07U-Ven-33 7.8/8.0	Near Oakview, between Old Creek Road and Creek Road. Initial allocation was to reconstruct fill slope eroded by San Antonio Creek during 2004-2005 storms. The first supplemental was due to underestimation of the initial damage. The second supplemental was needed to control the spread of invasive "arundo" weed disturbed by construction activities near the creek. This supplemental is due to underestimation of the extent of weed infestation and to close out this contract. Initial G-11 Allocation 03/17/05: \$4,000,000 1 st Supplemental G-11 Allocation 09/14/05: \$1,200,000 2 nd Supplemental G-11 Allocation 02/01/06: \$500,000 3 rd Supplemental G-11 Allocation 02/20/07: \$300,000 Revised Allocation: \$6,000,000	4K6301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$35,000 \$265,000 \$300,000
12 \$1,600,000 Ventura 07U-Ven-33 55.8, 56.1	North of Ojai, in the Los Padres National Forest. In May 2005, heavy winter and spring rain caused a slip-out at PM 55.8. Initial project was for rebuilding the damaged roadway. In early 2006, the nearby Cuyama River eroded the roadway at a nearby location (PM 56.1). The first supplemental was for the rebuilding of the slope at PM 56.1. This supplemental is due to two additional slope failures at PM 56.1 resulting in an increase in roadway and slope reconstruction. Initial G-11 Allocation 08/17/05: \$3,000,000 1 st Supplemental G-11 Allocation 04/27/06: \$2,100,000 2 nd Supplemental G-11 Allocation 02/20/07: \$1,600,000 Revised Allocation: \$6,700,000	4L3401 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,600,000 \$1,600,000
13 \$300,000 Merced 10U-Mer-99 R29.9	In Livingston, south of Cressey Street. In October 2006, a Merced Irrigation District (MID) siphon under Highway 99 began to leak and create voids in the roadway. Initial project was to drain, pressure wash, and seal approximately 75 feet of the siphon. This supplemental allocation is needed because rain, prior to and during construction, required the use of additional pumps to remove and set up diversions to prevent water from entering the siphon. Initial G-11 Allocation 02/20/07: \$200,000 Supplemental G-11 Allocation 02/28/07: \$100,000 Revised Allocation: \$300,000	0Q5001 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$300,000 \$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$2,300,000 Lake 01N-Lak-29 7.4/8.0	Near Middletown, south to north of Bar X Ranch Road. Widen the roadway. Centerline miles: 0.6 Allocation date: 02/20/07	454701 01-3039 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$230,000 \$2,070,000 \$2,300,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Las	395	R21.8/53.1	Install changeable message sign and weather system.	386601	201.315	\$650,000	\$509,000
2	2	Plu	70	6.6/33.9	Construct walls and repair guardrail.	2C9201	201.015	\$650,000	\$650,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
3	3	Sac	5	33.8	Upgrade to meet ADA requirements.	0E0901	201.250	\$1,000,000	\$1,000,000
4	4	SM	280	M26.9/M27.1	Widen on-ramp.	0A0601	201.310	\$700,000	\$875,000
5	6	Ker	184	L0.1/0.8	Pavement rehabilitation.	0F7501	201.121	\$900,000	\$958,000
6	7	LA	60	8.5/10.6	Slope pavement and concrete ditch replacement.	4K4701	201.150	\$900,000	\$970,000
7	7	LA	Var	Var	Install cable railing.	4L8501	201.230	\$475,000	\$475,000
8	8	Riv	10	R71.8/R72.3	Upgrade to meet ADA requirements.	0C3901	201.250	\$1,000,000	\$866,000
9	8	Riv	86	R15.5/R23.2	Place ground-in rumble strips.	1A5401	201.015	\$343,000	\$228,000
10	9	Iny	136	2.7/9.6	Replace culverts.	312101	201.151	\$500,000	\$565,000
11	9	Mno	395	L5712	Maintenance facility upgrade.	307901	201.352	\$1,000,000	\$998,000
12	10	Mer	99	15.4	Improve truck turn radius.	0M1901	201.310	\$311,000	\$317,000
13	10	Mer	152	25.1/25.3	Construct left turn channelization.	0M7201	201.310	\$388,000	\$409,000
14	11	Imp	8	R33.8/R34.2	Pavement rehabilitation.	281401	201.120	\$750,000	\$750,000
15	11	SD	75	R20.5/R21.8	Bridge rehabilitation.	246541	201.110	\$810,000	\$885,000
16	11	SD	76	R1.5/R5.0	Recycled water conversion.	282801	201.210	\$600,000	\$210,000
17	11	SD	905	R4.0/R5.0	Recycled water conversion.	282901	201.210	\$300,000	\$215,000
18	12	Ora	1	5.3	Install traffic signal.	0H0501	201.310	\$210,000	\$378,000
19	12	Ora	5	29.5/30.3	Install overhead sign structure.	0H4201	201.310	\$550,000	\$582,000
20	12	Ora	55	5.5	Widen street and modify traffic signals.	0G1901	201.120	\$200,000	\$399,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-17		
1 \$2,700,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18	Berkeley/Oakland/San Leandro Corridor Bus Rapid Transit Environmental Along the Berkeley/Oakland/San Leandro service corridor. Major Investment Study completed with local funds. This allocation will be used to complete environmental clearance, including engineering alternatives generated from public comment on draft document. (Total estimated cost is \$7,831,000, including \$5,131,000 in contributions from other sources.)	T179TA 04-2009C RIP / 06-07 \$0 \$2,700,000 \$2,700,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$2,700,000 \$2,700,000
2 \$3,391,000 Peninsula Corridor Joint Powers Board Transbay Joint Powers Authority MTC 04-San Francisco Senate: 3 Assembly: 13	Transbay Transit Center Downtown Extension, Phase I In the city of San Francisco, purchase of one parcel for the future temporary terminal to serve passengers while the new Transit Center is under construction. (Total estimated project cost is \$982,839,000, including \$28,950,000 in future State funds and \$950,498,000 in contributions from other sources.)	R180TA 04-2133A RIP / 06-07 \$0 \$0 \$3,391,000 \$0	2006-07 101-0046 30.10.070.625	\$3,391,000 \$3,391,000
3 \$825,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	Monterey Branch Line Improvements Develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville. (Total estimated cost is \$29,625,800, including \$9,238,475 prior State funds for R/W, \$10,631,000 in FY 07/08 STIP funds for PS&E, \$2,900,000 in future STIP funds and \$6,031,325 in contributions from other sources.)	T578TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$825,000 \$825,000 (partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-18		
1 \$855,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	San Dieguito Bridge Replacement and Second Track In Del Mar at San Dieguito River. Perform preliminary engineering and environmental studies for the San Dieguito River Bridge Replacement and double track project.	R760TA 75-9865 IIP / 06-07 \$855,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$855,000 \$855,000
2 \$543,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Dixon Transportation Center, Rail Station Improvements In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, PM 67.5). PS&E for a pedestrian grade separated crossing to allow existing Dixon Multimodal Transportation Center to serve as a stop on the Capitol Corridor Route.	R937TA 75-6046 RIP / 06-07 \$0 \$543,000 \$0 \$0	2006-07 302-0046 30.20.070.625	\$543,000 \$543,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocation		Resolution TFP-06-35	
1 \$4,200,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County. Re-allocate \$4,200,000 in previously allocated TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$4,200,000
2 \$2,650,000 California Department of Transportation 10 – Merced	Project #105 – Route 99; build two 4.5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County. Re-allocate \$2,650,000 in previously allocated TCRP funding for PS&E.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,650,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-36	
1 \$7,495,000 North Coast Railroad Authority 01 – Eureka	Project #32.9 – North Coast Railroad; long-term stabilization. Stabilization of landslides pursuant to Government Code Section 14556.50(i). This allocation provides \$7,495,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$7,495,000
2 \$9,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. This allocation provides \$9,000,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$9,000,000
3 \$1,248,000 City of Encinitas 11 – San Diego	Project #74.7 – Encinitas Grade Separation and Pedestrian Crossing. This allocation provides \$1,248,000 in new TCRP funding for PA&ED and PS&E.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,248,000
4 \$6,000,000 California Department of Transportation 11 – San Diego	Project #82.2 – Extend an existing HOV lane from just south of Via de la Valle to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Interchange. This allocation provides \$6,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,000,000
5 \$3,610,000 California Department of Transportation 11 – San Diego	Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. This allocation provides \$3,610,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$3,610,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-36	
6 \$587,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new 6-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County. This allocation provides \$587,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$587,000
7 \$2,200,000 California Department of Transportation 10 – Merced	Project #105 – Route 99; build two 4.5 miles of new 6-lane freeway, Madera County line to Buchanan Hollow Road in Merced County. This allocation provides \$2,200,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,200,000