

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF THE 2018 STATE TRANSPORTATION IMPROVEMENT PROGRAM

RESOLUTION G-18-16

- 1.1 WHEREAS, Government Code Section 14529 requires the California Transportation Commission biennially to adopt and submit to the Legislature and Governor a state transportation improvement program (STIP), and
- 1.2 WHEREAS, pursuant to Government Code Section 14529, the 2018 STIP is a five-year STIP, adding two new program years, 2021-22 and 2022-23, and
- 1.3 WHEREAS, pursuant to Government Code Section 14525, the Commission adopted the 2018 STIP Fund Estimate, on August 16, 2017, and
- 1.4 WHEREAS, pursuant to Government Code Section 14530.1, the Commission adopted amendments to the STIP guidelines, to be applicable to the 2018 STIP development process on August 16, 2017, and
- 1.5 WHEREAS, the 2018 STIP Fund Estimate provided \$2.198 billion in new STIP programming capacity, and
- 1.6 WHEREAS, the new capacity includes \$2.324 billion from the State Highway Account, - \$126 million from the Public Transportation Account, and
- 1.7 WHEREAS, the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost effective manner, and
- 1.8 WHEREAS, the statutes make 75 percent of all new STIP funds available for the regional improvement program, subdivided by formula into county shares, with projects to be nominated by each regional agency in its regional transportation improvement program (RTIP), and
- 1.9 WHEREAS, the statutes make the remaining 25 percent of all new STIP funds available for the interregional improvement program, with projects to be nominated by the Department of Transportation (Caltrans) in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.10 WHEREAS, the Commission has received and reviewed the 2018 RTIPs and the 2018 ITIP submitted by December 15, 2017, as well as various amendments and corrections submitted subsequently, and
- 1.11 WHEREAS, pursuant to Section 14529, the Commission held two public hearings, one in Irvine on January 25, 2018, and the other in Sacramento on February 1, 2018, for the purpose of reconciling any objections by any county or regional agency to the ITIP or the Department's objections to any RTIP, and has considered the testimony at those hearings along with further written and oral comments, and

- 1.12 **WHEREAS**, the total amount programmed in each fiscal year may not exceed the amount specified in the adopted fund estimate, and
- 1.13 **WHEREAS**, the Commission staff recommendations for the 2018 STIP were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on February 28, 2018, and
- 1.14 **WHEREAS**, the staff recommendations conform to the fund estimate and other requirements of statute for the STIP.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the California Transportation Commission hereby adopts the 2018 STIP to include the program described in the staff recommendations, including the attachments to this resolution, and
- 2.2 **BE IT FURTHER RESOLVED**, that, except as otherwise noted in the staff recommendations or this resolution, the 2018 STIP includes all projects remaining from the 2016 STIP, as currently amended, for which funding has not yet been allocated, and
- 2.3 **BE IT FURTHER RESOLVED**, that each of the local road and transit rehabilitation projects included in the staff recommendations or remaining from the prior STIP is included in the 2018 STIP, subject to verification by the Department at the time of allocation by the Commission that the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
- 2.4 **BE IT FURTHER RESOLVED**, that each of the projects identified in the staff recommendations as a bicycle and pedestrian project is included in the 2018 STIP subject to verification by the Department and the Federal Highway Administration that the project is indeed eligible for SHA or Federal funding, and
- 2.5 **BE IT FURTHER RESOLVED**, that the Commission intends that STIP rail and transit projects, including grade separations on passenger rail lines, be eligible for, and funded from the Public Transportation Account, if available, or, if eligible, from the state's Federal Surface Transportation apportionment, and
- 2.6 **BE IT FURTHER RESOLVED**, that if available funding is less than assumed in the fund estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and
- 2.7 **BE IT FURTHER RESOLVED**, that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2018 STIP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the May 16-17, 2018 meeting.

## 2018 STAFF RECOMMENDATIONS

### ERRATA

(All costs listed in \$1,000's)

#### Humboldt:

- Eureka-Arcata Corridor-Mitigation Project (PPNO 2389): **increase** construction support amount from \$800 to **\$880**.

#### Lake:

- ~~Lakeport Boulevard and S. Main St. Project (PPNO 3089): delay R/W from 2021-22 to 2022-23.~~

#### Shasta:

- Downtown to Turtle Bay, non-motorized Improvements Project (PPNO 2588): **increase PS&E from \$100 to \$811 and delay PS&E from 2019-20 to 2022-23; add E&P component, \$1,170** ~~\$100 in regular shares and \$359 in APDE shares in 2019-20.~~

#### Tuolumne:

- Peaceful Oaks Road Interchange Ramps Project (PPNO 3048): **increase PS&E from \$1,298 to \$1,315; reduce R/W capital from \$831 to \$220; reduce construction support from \$7,261 to \$1,669 and delay from 2018-19 to 2019-20; and add construction capital, \$7,872 in 2019-20.**
- Mono Way Op Improvements Project (PPNO 235): **delay construction capital from 2020-21 to 2022-23**

#### Tulare:

- *Tagus 6-Lane N/S Widening, Prosperity Av-Av 280 Project (PPNO 6400G): delay construction capital from 2019-20 to 2020-21.*
- *Caldwell Interchange Project (PPNO 6421): advance PS&E from 2020-21 to 2019-20.*
- *South Tulare Interchange Project (PPNO 6940): advance PS&E from 2020-21 to 2019-20.*

Strikethrough and *Italics* denotes changes

**2018 STAFF RECOMMENDATIONS  
LATE CHANGES AND CLARIFICATIONS**

(All costs listed in \$1,000's)

Butte:

- *Passing Lanes, East Gridley-Co Line, Segment 3 Project (RIP) (PPNO 9801B): add E&P component, \$300 in 2019-20; reduce PS&E from \$750 to \$600; reduce R/W support from \$900 to \$750.*

Interregional:

- *Passing Lanes, East Gridley-Co Line, Segment 3 Project (IIP) (PPNO 9801B): add E&P component, \$300 in 2019-20; reduce PS&E from \$750 to \$600; reduce R/W support from \$900 to \$750.*

Monterey:

- *Imjin Road Widening to 4 Lanes Project (PPNO 2572): reduce PS&E from \$1,650 to \$550; add construction capital, \$1,100 in 2019-20.*

Sacramento:

- **Delete** the 80/50 Carpool Lanes Project (APDE) (PPNO 8922) totaling \$500.
- Route 51 Corridor Improvements, J St – Arden Way Project (APDE) (PPNO 6409): **increase** E&P from \$7,900 to \$8,400.

Santa Clara:

- *Rt 680 Soundwall, Capitol-Mueller Project (PPNO 521C): delay R/W from 2018-19 to 2019-20.*

Tehama:

- 99W Gap Closure, Glenn Co Line-South Ave, Rehabilitation Project (PPNO 2567): **reduce** E&P from \$350 to \$200; **add** PS&E for \$150 in 2019-20; and **delay** construction capital from 2019-20 to 2020-21.
- Evergreen Road/Cottonwood Creek Bridge Replacement Project (PPNO 2379): **advance** construction capital from 2020-21 to 2019-20.

Various: The following table is the list of new or corrected PPNOs:

County	PPNO	Project Title
Alameda	2010C	19th Street Oakland Bart Station Modernization
Contra Costa	2010C1	Concord BART Station Modernization
Glenn	1327	Pacific Ave Reconstruction
Humboldt	2516	Downtown Trinidad Pedestrian & Connectivity Improvements

County	PPNO	Project Title
Kern	6943	Rt 58 - Westside Parkway Connector Interchange, Phase 2
Los Angeles	5430	Bus Acquisition #1, 305 standard buses
Los Angeles	5431	Bus Acquisition #2, 305 standard buses
Monterey	2820	Rt 156 Safety Improvements-Blackie Rd Extension
Orange	2655D	Widening Rt 73 Oso Parkway, Segment 1 Landscaping
Sacramento	1684	Power Inn Road Improvement
Sacramento	1781	Florin, Martin, Micron, Complete Streets Rehabilitation
Sacramento	1774	Transit Vehicle Purchase
Sacramento	1782	Downtown Controller and Communications Upgrade, Phase 2
Sacramento	1783	Franklin Boulevard Class IV Protected Bikeways
Sacramento	1784	Capital SouthEast Connector, Segment B2
Sacramento	1785	Capital SouthEast Connector, Segment D3, Phase 1
San Joaquin	3162	Rt 99/120 Connector
San Joaquin	3260	Tracy HOV 8 Lane Widening Corridor Environmental
San Joaquin	3260	Tracy HOV 8 Lane Widening Phase 1
San Luis Obispo	1105	Rt 1/41 - Interchange Operational Improvements
Tulare	6940	South Tulare Interchange
Tuolumne	<del>0235</del> 3400	Rt 49 (Washington-Stockton Corridor) Transit Improvements
Yolo	1925	Riverfront Street Extension
Yuba	2019	North Beale Road Complete Streets, Phase 2

Strikethrough and *Italics* denotes changes



**California  
Transportation  
Commission**

**2018  
STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Commission Staff  
Recommendations**



**Adopted March 21, 2018**

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# **2018 STIP STAFF RECOMMENDATIONS**

## **California Transportation Commission**

### **February 28, 2018**

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2018 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the Department of Transportation (Caltrans), the Regional Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 21-22, 2018 meeting.

The STIP is a key planning document for funding future state highway, intercity rail and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2021-22 and 2022-23 for the 2018 STIP.

Staff recommendations are based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the Fund Estimate adopted by the Commission on August 16, 2017. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The 2018 STIP includes \$2.198 billion in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP will program approximately \$3.280 billion. However, the 2018 STIP Fund Estimate indicated a negative program capacity (-\$126 million) for the Public Transportation Account (PTA) over the Fund Estimate period. With limited PTA funding available for the STIP on an ongoing basis, most transit projects programmed in the STIP will have to be delivered with other STIP fund types (SHA and Federal funds), to remain in the STIP.

The 2018 Fund Estimate identified funding for Advance Project Development (APDE) of \$335 million. Per Government Code Section 14529.01 regions and Caltrans may propose projects from their respective county and interregional APDE shares in the RTIPs and ITIP to begin project development activities. These APDE amounts are independent of the amounts identified as regular programming capacity and will count against future county shares.

The Commission's adopted STIP may include only projects that have been nominated by a regional agency in its regional transportation improvement program (RTIP) or by Caltrans in its interregional transportation improvement program (ITIP).

The 2018 STIP Guidelines allowed project nominations with uncommitted funds from the following competitive programs under Senate Bill (SB) 1: Active Transportation Program, Local Partnership Program, Solutions for Congested Corridors Program, Trade Corridor

Enhancement Program, or Transit and Intercity Rail Capital Program. There were a number of STIP projects proposed with uncommitted funds. Staff recommendations include programming these projects in the 2018 STIP as long as the agency secures the funding prior to July 1 of the year in which the project is programmed. If the project is not successful in securing the funds from the competitive programs, and other funding is not identified, the project will not receive a STIP allocation.

For those projects that are successful in the competitive programs and the funding year is different than the STIP programming, agencies may consider the option of requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2018 STIP, the first two years of the STIP complete a four year share period ending in 2019-20. The Minimum share target is the formula distribution of new capacity available in the four year share period (through 2019-20) while accounting for existing unprogrammed share balances. Because the total unprogrammed share balance exceeds the total capacity available through 2019-20, in some instances the Minimum target may be below the unprogrammed share balance.

In total, the proposals received exceeded the Minimum share targets by approximately \$500 million. Staff recommendations are required to meet each county's Minimum, thus, it was necessary to delay many projects to later years (after 2019-20). In doing this, staff followed the expectations and priorities approved by the Commission in the adopted 2016 STIP and in the 2018 STIP Guidelines as follows:

1. Reprogramming of projects adopted in the 2016 STIP, as amended;
2. Project cost increases requested in RTIPs and ITIP but not programmed in the 2016 STIP;
3. Projects or project components programmed in the 2014 STIP and deleted without prejudice in the 2016 STIP; and
4. New projects.

Accordingly, the staff recommendations for the 2018 STIP include the following:

- Highways and Local Roads. The staff recommendations proposed programming many highway and local road projects later than proposed in the RTIP and ITIP. These changes were necessary to align programming to the capacity by year identified in the Fund Estimate. Several agencies that proposed to add significant funding to an existing project were able to segment the project in order to keep one segment in the early years of the STIP. New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits. Staff recommendations will no longer display bicycle and pedestrian projects as a separate category as specific funding for these type of projects is no longer available to the STIP.

- Transit and Rail. The staff recommendations include all rail and transit projects nominated in the RTIPs and ITIP. Regions and Caltrans identified these projects as eligible for SHA and/or Federal funding.
- Advance Project Development Element (APDE). Staff recommendations include all projects proposed for APDE funding. The projects programed with APDE shares are to fund environmental and permits and plans, specifications and estimates. Projects programmed using APDE shares will be identified and tracked separately as advances that will count against future county or interregional shares.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- The programming targets identified in the Fund Estimate, especially the base (minimum) targets for the share period ending in 2019-20;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
  1. EXISTING PROJECTS - reprogramming of projects from the 2016 STIP, as amended;
  2. COST INCREASES - project cost increases requested in RTIPs and ITIP but not programmed in the 2016 STIP;
  3. RESTORED - projects or project components programmed in the 2014 STIP and deleted without prejudice the 2016 STIP; and
  4. NEW PROJECTS - projects being proposed for first time in the 2018 STIP.

## FUND ESTIMATE AND GUIDELINES FOR THE 2018 STIP

The development of the 2018 STIP began with the Commission’s adoption of the 2018 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 16, 2017.

STIP proposals were submitted through the RTIPs and the ITIP, which were due to the Commission by December 15, 2017. The Commission subsequently held two public hearings on those proposals, one on January 25, 2018 in Irvine and the other on February 1, 2018 in Sacramento.

### **2018 STIP Fund Estimate**

The 2018 STIP Fund Estimate covered the five-year period of the 2018 STIP (2018-19 through 2022-23), and estimated total statewide new programming capacity of \$2.198 billion, including positive capacity in the SHA (\$2.324 billion) offset by a negative capacity in the PTA (-\$126 million). Although there is some new capacity in the first three years of the STIP, the majority of the new capacity is in the two new years of the STIP, 2021-22 and 2022-23.

SB 1, signed into law on April 28, 2017, reset the price-based excise tax to a traditional excise tax of 17.3 cents per gallon with the provision to adjust the tax annually for inflation beginning in 2019-20. This will stabilize the funding in the SHA and the STIP. SB 1 does not provide additional funding for the PTA portion of the STIP.

Programming of the 2018 STIP includes a base of \$1.082 billion programmed in years 2018-19 through 2020-21 to projects carried forward from the 2016 STIP, for a 2018 STIP total of \$3,280 billion. The Fund Estimate also identified programming capacity of \$61 million as carryover from 2017-18. This amount will be included as additional capacity for the 2018 STIP.

### **SUMMARY OF 2018 STIP CAPACITY** (\$ in millions)

	<b>Carryover Capacity</b>	<b>New Capacity</b>	<b>Total</b>
Public Transportation Account (PTA)	201	-126	75
State Highway Account (SHA)	881	2,324	3,205
<b>Total</b> (may not match Fund Estimate due to rounding)	<b>\$1,082</b>	<b>\$ 2,198</b>	<b>\$3,280</b>

The following table is a breakdown of the \$3.280 billion total STIP capacity by fiscal year:

**SUMMARY OF 2018 STIP CAPACITY BY YEAR**

(\$ in millions)

	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>Total</b>
Transit (PTA)	15	15	15	15	15	75
Roads (SHA)	565	640	660	670	670	3,205
<b>Total</b>	<b>\$ 580</b>	<b>\$ 655</b>	<b>\$ 675</b>	<b>\$ 685</b>	<b>\$ 685</b>	<b>\$3,280</b>

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a “cash flow allocation basis,” which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

**STIP Guidelines**  
**Policies and Procedures Specific to the 2018 STIP**

The following specific policies and procedures address the particular circumstances of the 2018 STIP:

- **Schedule.** The following schedule lists the major milestones for the development and adoption of the 2018 STIP:

Caltrans presents draft Fund Estimate	June 28, 2017
STIP Guidelines & Fund Estimate Workshop	July 17, 2017
CTC adopts Fund Estimate & Guidelines	August 16-17, 2017
Caltrans identifies State highway needs	September 15, 2017
Caltrans submits draft ITIP	October 13, 2017
CTC ITIP hearing, North	October 19, 2017
CTC ITIP hearing, South	October 24, 2017
Regions submit RTIPs	December 15, 2017
Caltrans submits final ITIP	December 15, 2017
CTC STIP hearing, South	January 25, 2018
CTC STIP hearing, North	February 1, 2018
CTC publishes staff recommendations	February 28, 2018
CTC adopts STIP	March 21-22, 2018

- **Statewide Fund Estimate.** The overall statewide capacity for the 2018 STIP Fund Estimate identifies net new capacity in the five years of the STIP period (2018-19 through 2022-23). The estimate incorporates the 2017-18 Budget Act and other 2017 legislation enacted prior to the Fund Estimate adoption. Programming in the 2018 STIP will be constrained by fiscal year.
- **Public Transportation Account.** Although the overall statewide capacity for the 2018 STIP Fund Estimate identifies new capacity for the STIP period, the 2018 STIP Fund Estimate indicates a negative program capacity for the Public Transportation Account (PTA). This means that many of the transit projects currently programmed in the STIP may either have to be delivered with other funds (if eligible) or be unprogrammed.
- **Senate Bill 1.** Effective 2019-20, SB 1 resets the price-based excise tax to 17.3 cents with the provision to adjust it annually for inflation. This will stabilize the funding for the State Highway Account that is directed to fund the STIP. SB 1 however does not provide additional funding for the PTA, instead PTA STIP resources decreased as a result of SB 1.
- **County Shares and Targets.** The 2018 Fund Estimate indicates that there is capacity to program existing unprogrammed share balances. The Fund Estimate table of county shares and targets take into account all county and interregional shares through June 30, 2017. For each county and the interregional share, the table identifies the following amounts:
  - **Base (Minimum).** The base (minimum) is the formula distribution of new capacity available through 2019-20 while accounting for existing unprogrammed

share balances. The calculated base for each county is the formula distribution of new capacity, not to exceed the unprogrammed share balance. Because the total unprogrammed share balance exceeds the total capacity available through 2019-20, in some instances the base target may be below the unprogrammed share balance.

- Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2022-23. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2018 STIP.
- Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2023-24. This represents the maximum amount that the Commission may program in a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.
- Advance Project Development Element (APDE). The 2018 STIP Fund Estimate identifies funding for APDE. This will provide funding for environmental and permits and plans, specifications and estimates. The target for APDE is determined by calculating the STIP formula share of the estimated capacity to be available for APDE. Projects programmed using APDE capacity will be identified and tracked separately as they will be treated as advances of regular future county or interregional shares.
- Transit and Rail Projects. As indicated in the 2018 STIP Fund Estimate, there is a negative capacity in PTA funds. Rail and Transit projects currently programmed will need to be delivered with other STIP fund types, if eligible. Regions must identify the eligible fund source if they choose to maintain these projects in the STIP. Region may nominate transit and rail projects in its RTIP within SHA and Federal funding constraints (rolling stock may only be funded with Federal funds).
- Bicycle and Pedestrian projects. Bicycle and pedestrian projects may be programmed in the STIP so long as they are eligible for State Highway Account or Federal funds.
- Limitations on planning, programming, and monitoring (PPM). The fund estimate includes a table of PPM limitations that identifies the 5 percent limit for county shares for 2020-21 through 2022-23, based upon the 2016 and 2018 Fund Estimates. These are the amounts against which the 5 percent is applied. The PPM limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2018 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption.
- Commission expectations and priorities. For the 2018 STIP, the Commission expects to give first priority to the reprogramming of projects from the 2016 STIP, as amended, followed by:

1. Project cost increases requested in RTIPs and ITIP but not programmed in the 2016 STIP
2. Projects or project components programmed in the 2014 STIP and deleted without prejudice in the 2016 STIP
3. New projects

Notwithstanding the above, the Commission will consider the Base (Minimum) for their county share period ending in 2019-20 when selecting projects to program in the STIP.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 15, 2017. Should the Department fail to provide a region and the Commission with this information, the Commission intends to assume there are no unmet state highway or intercity rail needs in that region.

Governor Brown issued Executive Order B-30-15 on April 29, 2015, related to climate change and ordering that a new interim statewide greenhouse gas emission reduction target to reduce greenhouse gas emissions to 40 percent below 1990 levels by 2030 is established. The order states that State agencies shall take climate change into account in their planning and investment decisions, and employ full life-cycle cost accounting to evaluate and compare infrastructure investments and alternatives. In addition, State agencies' planning and investment shall be guided by the following principles:

- Priority should be given to actions that both build climate preparedness and reduce greenhouse gas emissions;
- Where possible, flexible and adaptive approaches should be taken to prepare for uncertain climate impacts;
- Actions should protect the state's most vulnerable populations; and
- Natural infrastructure solutions should be prioritized.

Executive Order B-30-15 must be considered by the Department and Regional Agencies when proposing new programming for the 2018 STIP. The Commission intends to consider Executive Order B-30-15 when approving programming recommendations in the event that programming requests exceed programming capacity.

- In order to establish baseline information, the regional agencies and Caltrans must submit project output information, consistent with Section 19C, for all currently programmed projects carried forward into the 2018 STIP.

## **STIP PROPOSALS**

The Commission may include in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. For the 2018 STIP, RTIPs and the ITIP were due to the Commission by December 15, 2017.

Total requests were below the available capacity by \$30 million. Except for projects that were not eligible, all projects proposed are included in staff recommendations. However, the proposals for the first two years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$500 million. Therefore, staff recommendations reflect the delay of many proposed projects to the last three years of the STIP in order to stay within the funding available.

In addition, for many projects that applied for competitive SB 1 funds, staff is recommending STIP programming in different years from the years proposed. If the projects are not successful in securing the funds from the competitive programs, and other funding is not identified, the project will not receive a STIP allocation.

For those projects that are successful in the competitive programs and the funding year is different than the STIP programming, agencies may consider the option of requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

The following tables showing project programming recommendations reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

## RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2018 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2018 STIP, with separate groupings for highway, and rail and transit projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, road, rail, and transit projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on pages 2 sums the recommendations for highway and local road projects; the table on page 3 sums the recommendations for rail and transit projects; and the table on page 4 sums the Advance Project Development Element recommendations for projects in the environmental and permits and plans, specification and estimates components.

The project recommendations are based primarily on:

- Meeting the programming targets identified in the Fund Estimate, especially the “Minimum” for each region and Caltrans;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of PPM to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2016 STIP and the 2018 STIP Guidelines:
  1. Reprogramming of projects from the 2016 STIP, as amended;
  2. Project cost increases requested in RTIPs and ITIP but not programmed in the 2016 STIP;
  3. Projects or project components programmed in the 2014 STIP and deleted without prejudice the 2016 STIP; and
  4. New projects.

### **Project Recommendations**

The staff recommendations identify programming for specific projects and project components including delaying projects to stay within the capacity identified by fiscal year in the Fund Estimate.

The staff recommendations provide priority to reprogramming projects from the 2016 STIP, as amended, and retention of programming for PPM within the statutory limits. The recommended schedule reflects the limits of Fund Estimate program capacity.

Major new funding recommended for the 2018 STIP includes:

- North State:
  - Butte, Route 70, passing lanes, programming the additional segments to complete the corridor, \$25 million.
  - Glenn, restore County Road 306 Rehabilitation project, \$1.2 million
  - Humboldt, Old Arcata Road rehabilitation, pedestrian and bicycle improvements, \$2.5 million.
  - Lake, Dam Road Roundabout, \$1.3 million.
  - Sacramento, Capital South East Connector, \$11.3 million.
  - Yolo, Riverfront Street Extension, \$3.3 million.
- San Francisco Bay Area:
  - Alameda, Route 84/680 Interchange, \$11.1 million.
  - Alameda, Route 80 Gilman Interchange, Bicycle and Pedestrian Overcrossing, \$25.8 million.
  - Contra Costa, Route 4 Operational Improvements, \$7.5 million.
  - Contra Costa, Restore the Route 680/4 Interchange, \$18.8 million.
  - San Francisco, Restoration of Light Rail Lines, \$13.8 million.
  - San Mateo, Route 101 Managed Lanes, \$33.5 million.
  - San Mateo, Route 101 Woodside Rd Interchange Improvements \$8 million.
  - Santa Clara, Route 101/85 Silicon Valley Express Lanes, Phase, 3 \$14.3 million.
  - Santa Clara, Route 101 Silicon Valley Express Lanes Phase 5, ETS, \$10.2 million.
  - Solano, Route 80/680/12 Interchange, \$9 million.
- San Joaquin Valley:
  - Fresno, Route 99 Veterans Boulevard Interchange, Phase 3, \$ 14.6 million.
  - Kern, Route 58 Westside Parkway Connector Interchange, Phase 2, \$30 million.
  - Merced, Route 99 Livingston Widening Northbound, \$40 million.
  - San Joaquin, Route 99/120 Connector, \$13.6 million.
  - San Joaquin, Route 205, Tracy HOV 8-Lane Widening, \$15.7 million.
  - Tulare, Route 99, Caldwell Interchange, \$15.5 million.
- Central Coast:
  - Monterey, Route 156, Castroville Boulevard Interchange, \$19.8 million.
  - Monterey, Route 101, South County Freeway Conversions, \$21.2 million.
  - San Luis Obispo, Route 101, Pismo Beach Southbound TSM Components, \$10.3 million.
  - San Luis Obispo, Route 101, Prado Rd Overcrossing and NB Ramp Improvements, \$6 million.
  - Santa Cruz, Route 101 HOV Lanes, \$12.3 million.
  - Santa Cruz, Freedom Boulevard Reconstruction, \$1.6 million.
- Southern California:
  - Los Angeles, Route 138, Widening Segment 13, \$40 million.
  - Los Angeles, East San Fernando Valley North-South Transit, \$202.1 million.
  - Orange, Route 5, Widening Segment 3, \$70 million.
  - Orange, Route 55, Central Corridor Improvements, \$80 million.
  - Riverside, Route 15, Express lanes – Southern Extension, \$50 million.
  - San Bernardino, Redlands Passenger Rail, \$12.8 million.

## **UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS**

The 2018 STIP staff recommendations are consistent with the adopted 2018 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

## APPENDIX TO 2018 STIP STAFF RECOMMENDATIONS

### SUMMARY TABLES

The tables on the following pages are included with these recommendations for information and reference. Four statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

The four statewide summary tables are:

- **Staff Recommendations by County**. Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendations, Highway and Road Projects**. Includes, for each county share and the interregional program, the net new programming recommended for highway and local road projects by fiscal year.
- **Staff Recommendations, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.
- **Staff Recommendations, Advance Project Development Element (APDE)**. Includes, for each county share and the interregional share, the net new projects using APDE recommended by fiscal year.

### COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2017)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Proposed 2018 Programming**. This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway and local road projects and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, followed by the Total Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year for which the project was originally proposed.

- **Nominated Projects Not Included in Staff Recommendation.** This section includes projects proposed by the regional agency or Caltrans that are not included in staff recommendations.
- **Notes.** The box at the bottom of each table includes various notes and comments on the proposed projects and the staff recommendations.
- **Balance of STIP Share.** The box at the bottom of the page identifies the share balance and the total recommended new programming.

# SUMMARY OF 2018 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year						FE Under (Over)	
		Prior	2018-19	2019-20	2020-21	2021-22	2022-23	Target	Target
Alameda	30,625	0	3,726	11,114	15,469	155	161	48,813	18,188
Alpine	3,464	0	75	(340)	3,697	16	16	3,339	(125)
Amador	(189)	0	2,722	(3,046)	45	45	45	3,750	3,939
Butte	14,212	(100)	1,800	(1,288)	4,933	8,733	134	11,615	(2,597)
Calaveras	4,729	0	2,800	(1,310)	3,131	54	54	4,729	0
Colusa	0	0	0	0	0	0	0	2,401	2,401
Contra Costa	46,442	0	19,057	(5,957)	13,852	19,030	460	71,411	24,969
Del Norte	100	0	0	0	33	33	34	0	(100)
El Dorado CTC	277	0	0	0	92	92	93	362	85
Fresno	18,736	245	2,000	14,616	1,077	399	399	58,592	39,856
Glenn	3,215	0	236	253	1,219	687	820	5,453	2,238
Humboldt	10,768	1,011	725	1,816	6,916	150	150	7,024	(3,744)
Imperial	4,956	996	0	3,244	239	239	238	2,272	(2,684)
Inyo	32,243	6,572	(100)	100	437	25,049	185	12,419	(19,824)
Kern	79,758	3,603	(29,501)	63,211	2,650	9,545	30,250	61,323	(18,435)
Kings	298	0	0	298	0	0	0	0	(298)
Lake	3,622	231	(3,999)	4,480	790	803	1,317	3,694	72
Lassen	6,769	0	950	0	5,674	111	34	12,390	5,621
Los Angeles	427,675	3,488	(2,308)	73,254	42,632	43,002	267,607	317,185	(110,490)
Madera	276	0	0	0	93	92	91	0	(276)
Marin	374	0	0	0	315	29	30	0	(374)
Mariposa	1,238	0	(813)	1,090	(39)	60	940	4,867	3,629
Mendocino	2,251	0	(90)	130	236	1,875	100	3,066	815
Merced	5,995	0	0	0	495	5,500	0	32,098	26,103
Modoc	4,513	0	(70)	(120)	713	3,405	585	4,246	(267)
Mono	16,398	2,590	150	383	2,595	10,680	0	19,562	3,164
Monterey	30,436	0	1,700	(1,975)	10,189	4,164	16,358	31,072	636
Napa	11,063	(200)	(525)	4,273	3,079	4,354	82	11,441	378
Nevada	0	0	0	0	0	0	0	1,492	1,492
Orange	126,363	0	53,786	(9,000)	(78,030)	81,848	77,759	119,247	(7,116)
Placer TPA	510	0	0	0	170	170	170	0	(510)
Plumas	7,568	0	411	145	(195)	2,506	4,701	9,443	1,875
Riverside	110,730	0	6,130	4,229	49,400	971	50,000	105,158	(5,572)
Sacramento	47,579	0	23,531	7,871	(10,381)	626	25,932	68,820	21,241
San Benito	5,192	0	0	5,061	45	43	43	0	(5,192)
San Bernardino	137,928	0	48,443	635	14,076	73,524	1,250	137,928	0
San Diego	118,861	0	500	72,183	(42,895)	1,105	87,968	122,811	3,950
San Francisco	14,767	0	0	0	14,088	338	341	16,315	1,548
San Joaquin	39,110	0	3,408	8,853	18,249	342	8,258	39,101	(9)
San Luis Obispo	24,980	0	0	0	7,588	12,141	5,251	24,225	(755)
San Mateo	49,133	0	9,700	0	22,842	9,344	7,247	50,729	1,596
Santa Barbara	20,628	7,447	(117)	1,078	11,655	283	282	20,628	0
Santa Clara	64,704	0	968	17,874	5,291	35,601	4,970	68,336	3,632
Santa Cruz	15,631	0	7,454	(2,482)	1,987	8,536	136	17,461	1,830
Shasta	2,138	0	14,027	(12,327)	146	146	146	10,478	8,340
Sierra	(828)	0	(900)	0	36	36	0	2,700	3,528
Siskiyou	3,704	0	794	(1,574)	(952)	5,219	217	8,619	4,915
Solano	17,657	0	(3,296)	9,098	11,440	207	208	23,602	5,945
Sonoma	762	0	0	0	252	254	256	0	(762)
Stanislaus	17,224	0	(28,220)	40,584	4,353	253	254	17,224	0
Sutter	(3,797)	0	(38)	(3,932)	58	58	57	3,984	7,781
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	11,921	0	(2,601)	6,337	7,906	74	205	11,921	0
Trinity	4,648	0	100	1,600	2,718	230	0	4,730	82
Tulare	34,650	1,725	775	8,000	7,150	10,500	6,500	29,556	(5,094)
Tuolumne	4,405	1,050	(472)	369	3,342	58	58	5,347	942
Ventura	1,256	0	0	0	419	419	418	59,202	57,946
Yolo	5,520	0	2,622	2,535	121	121	121	16,022	10,502
Yuba	(9,300)	0	(29)	(10,604)	1,245	44	44	3,181	12,481
Statewide Regional	1,633,888	28,658	135,511	310,759	172,686	383,299	602,975	1,731,384	97,496
Interregional Program	545,299	23,015	37,071	28,829	102,662	301,722	52,000	527,986	(17,313)
<b>TOTAL</b>	<b>2,179,187</b>	<b>51,673</b>	<b>172,582</b>	<b>339,588</b>	<b>275,348</b>	<b>685,021</b>	<b>654,975</b>	<b>2,259,370</b>	<b>80,183</b>

<b>Advances</b>	127,393	(46,700)	(30,595)	0	0	0
<b>Cumulative Programmed</b>	179,066	304,948	613,941	889,289	1,574,310	2,229,285
<b>Cumulative Capacity</b>	61,227	305,001	614,043	889,370	1,574,370	2,259,370
<b>Cumulative Under (Over) Fund Est</b>		53	102	81	60	30,085

Note: Cumulative programmed includes net advance of \$50,098

# SUMMARY OF 2018 STIP STAFF RECOMMENDATIONS HIGHWAY AND ROAD PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	2018-19	2019-20	2020-21	2021-22	2022-23
Alameda	26,899	0	0	11,114	15,469	155	161
Alpine	3,464	0	75	(340)	3,697	16	16
Amador	(189)	0	2,722	(3,046)	45	45	45
Butte	14,212	(100)	1,800	(1,288)	4,933	8,733	134
Calaveras	4,729	0	2,800	(1,310)	3,131	54	54
Colusa	0	0	0	0	0	0	0
Contra Costa	33,442	0	15,557	(5,957)	4,352	19,030	460
Del Norte	100	0	0	0	33	33	34
El Dorado CTC	277	0	0	0	92	92	93
Fresno	18,736	245	2,000	14,616	1,077	399	399
Glenn	3,215	0	236	253	1,219	687	820
Humboldt	10,768	1,011	725	1,816	6,916	150	150
Imperial	4,956	996	0	3,244	239	239	238
Inyo	32,243	6,572	(100)	100	437	25,049	185
Kern	79,758	3,603	(29,501)	63,211	2,650	9,545	30,250
Kings	298	0	0	298	0	0	0
Lake	3,622	231	(3,999)	4,480	790	803	1,317
Lassen	6,769	0	950	0	5,674	111	34
Los Angeles	178,194	3,488	(2,308)	43,008	8,002	43,002	83,002
Madera	276	0	0	0	93	92	91
Marin	374	0	0	0	315	29	30
Mariposa	1,238	0	(813)	1,090	(39)	60	940
Mendocino	2,251	0	(90)	130	236	1,875	100
Merced	5,995	0	0	0	495	5,500	0
Modoc	4,513	0	(70)	(120)	713	3,405	585
Mono	16,398	2,590	150	383	2,595	10,680	0
Monterey	30,436	0	1,700	(1,975)	10,189	4,164	16,358
Napa	11,063	(200)	(525)	4,273	3,079	4,354	82
Nevada	0	0	0	0	0	0	0
Orange	126,363	0	53,786	(9,000)	(78,030)	81,848	77,759
Placer TPA	510	0	0	0	170	170	170
Plumas	7,568	0	411	145	(195)	2,506	4,701
Riverside	110,730	0	6,130	4,229	49,400	971	50,000
Sacramento	29,431	0	23,531	7,871	(10,381)	626	7,784
San Benito	5,192	0	0	5,061	45	43	43
San Bernardino	125,102	0	48,443	635	1,250	73,524	1,250
San Diego	118,861	0	500	72,183	(42,895)	1,105	87,968
San Francisco	1,015	0	0	0	336	338	341
San Joaquin	39,110	0	3,408	8,853	18,249	342	8,258
San Luis Obispo	24,980	0	0	0	7,588	12,141	5,251
San Mateo	49,133	0	9,700	0	22,842	9,344	7,247
Santa Barbara	20,628	7,447	(117)	1,078	11,655	283	282
Santa Clara	49,674	0	968	32,546	5,291	5,899	4,970
Santa Cruz	12,461	0	4,284	(2,482)	1,987	8,536	136
Shasta	2,138	0	14,027	(12,327)	146	146	146
Sierra	(828)	0	(900)	0	36	36	0
Siskiyou	3,704	0	794	(1,574)	(952)	5,219	217
Solano	17,657	0	(3,296)	9,098	11,440	207	208
Sonoma	762	0	0	0	252	254	256
Stanislaus	17,224	0	(28,220)	40,584	4,353	253	254
Sutter	(3,797)	0	(38)	(3,932)	58	58	57
Tahoe RPA	0	0	0	0	0	0	0
Tehama	11,921	0	(2,601)	6,337	7,906	74	205
Trinity	4,648	0	100	1,600	2,718	230	0
Tulare	34,650	1,725	775	8,000	7,150	10,500	6,500
Tuolumne	4,405	1,050	(472)	369	3,342	58	58
Ventura	1,256	0	0	0	419	419	418
Yolo	5,520	0	2,622	2,535	121	121	121
Yuba	(9,300)	0	(29)	(10,604)	1,245	44	44
<b>Statewide Regional</b>	<b>1,304,755</b>	<b>28,658</b>	<b>125,115</b>	<b>295,185</b>	<b>101,978</b>	<b>353,597</b>	<b>400,222</b>
Interregional	430,759	23,015	33,394	21,829	101,662	250,859	0
<b>TOTAL</b>	<b>1,735,514</b>	<b>51,673</b>	<b>158,509</b>	<b>317,014</b>	<b>203,640</b>	<b>604,456</b>	<b>400,222</b>

# SUMMARY OF 2018 STIP STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	2018-19	2019-20	2020-21	2021-22	2022-23
Alameda	3,726	0	3,726	0	0	0	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	13,000	0	3,500	0	9,500	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	249,481	0	0	30,246	34,630	0	184,605
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	0	0	0	0	0	0	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	18,148	0	0	0	0	0	18,148
San Benito	0	0	0	0	0	0	0
San Bernardino	12,826	0	0	0	12,826	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	13,752	0	0	0	13,752	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	15,030	0	0	(14,672)	0	29,702	0
Santa Cruz	3,170	0	3,170	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	329,133	0	10,396	15,574	70,708	29,702	202,753
Interregional	114,540	0	3,677	7,000	1,000	50,863	52,000
<b>TOTAL</b>	<b>443,673</b>	<b>0</b>	<b>14,073</b>	<b>22,574</b>	<b>71,708</b>	<b>80,565</b>	<b>254,753</b>

# SUMMARY OF 2018 STIP STAFF RECOMMENDATIONS ADVANCE PROJECT DEVELOPMENT ELEMENT

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	2018-19	2019-20	2020-21	2021-22	2022-23
Alameda	0	0	0	0	0	0	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	1,788	0	0	1,788	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	0	0	0	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	3,000	0	3,000	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	1,801	0	945	856	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	782	0	782	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	54,170	0	36,000	0	18,170	0	0
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	575	0	0	575	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	16,678	0	0	0	4,050	0	12,628
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	8,400	0	8,400	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	2,890	0	2,890	0	0	0	0
San Diego	19,148	0	19,148	0	0	0	0
San Francisco	0	0	0	0	0	0	0
San Joaquin	4,594	0	0	0	4,594	0	0
San Luis Obispo	2,400	0	0	1,500	900	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	10,589	0	10,589	0	0	0	0
Santa Cruz	1,830	0	0	1,830	0	0	0
Shasta	1,600	0	1,600	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
<b>Statewide Regional</b>	<b>130,245</b>	<b>0</b>	<b>83,354</b>	<b>6,549</b>	<b>27,714</b>	<b>0</b>	<b>12,628</b>
Interregional	48,200	0	31,200	0	2,000	9,000	6,000
<b>TOTAL</b>	<b>178,445</b>	<b>0</b>	<b>114,554</b>	<b>6,549</b>	<b>29,714</b>	<b>9,000</b>	<b>18,628</b>

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Alameda</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-16	886	886	0	0	0	0	0	0	0	886	0	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-16	131	131	0	0	0	0	0	0	0	131	0	0	0	0
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	12,000	0	0	0	0	12,000	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,315	750	565	0	0	0	0	0	0	1,315	0	0	0	0
MTC		2100	Planning, programming, and monitoring				275	135	140	0	0	0	0	0	0	275	0	0	0	0
<b>Subtotal, Highway Projects</b>							14,607	1,902	705	0	12,000	0	0	0	0	14,607	0	0	0	0
<b>Rail and Transit Projects:</b>																				
BART	rail	2103C	Daly City BART Station Intermodal Improvements			Jun-17	200	200	0	0	0	0	0	0	0	200	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							200	200	0	0	0	0	0	0	0	200	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							14,807													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
ACTC		2179	Planning, programming, and monitoring				-565	0	-565	0	0	0	0	0	0	-565	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				2,100	0	565	0	1,535	0	0	0	0	2,100	0	0	0	0
MTC		2100	Planning, programming, and monitoring				-140	0	-140	0	0	0	0	0	0	-140	0	0	0	0
MTC		2100	Planning, programming, and monitoring				606	0	140	0	150	155	161	0	606	0	0	0	0	
Caltrans	84	81J	East-West Connector in Fremont			Delete	-12,000	0	0	0	-12,000	0	0	0	-12,000	0	0	0	0	
Caltrans	84	80D	Widen, s/o Ruby Hill-Rt 680, Rt 84/680 IC Imprvs(TCEP)			NEW	11,114	0	0	11,114	0	0	0	0	0	0	0	0	0	11,114
Caltrans	80	2323	Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP)			NEW	25,784	0	0	0	25,784	0	0	0	0	21,384	0	0	0	4,400
<b>Subtotal, Highway Proposals</b>							26,899	0	0	11,114	15,469	155	161	0	11,385	0	0	0	15,514	
<b>Rail and Transit Project Proposals:</b>																				
BART	rail		19th Street Oakland BART Station Modernization			Restore	3,726	0	3,726	0	0	0	0	0	0	3,726	0	0	0	0
<b>Subtotal, Rail and Transit Proposals</b>							3,726	0	3,726	0	0	0	0	0	0	3,726	0	0	0	0
<b>Total Proposed 2018 STIP Programming</b>							30,625	0	3,726	11,114	15,469	155	161							

**Notes:**  
 RTIP adopted on December 20, 2017.  
 PPNO 80D -will seek SB1 funds (TCEP).  
 Delaying one new project. Meets Minimum as part of MTC Region.

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Alameda</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Balance of STIP County Share, Alameda</b>																			
			Total County Share, June 30, 2017				23,596												
			Total Now Programmed or Voted Since July 1, 2016				14,807												
			Unprogrammed Share Balance				8,789												
			Share Balance Advanced or Overdrawn				0												
			Proposed New Programming				30,625												
			Minimum				8,789												
			Target				48,813												
			Maximum				67,069												
			Under (Over) Target				18,188												
			Proposed APDE				0												
			Target				8,950												
			Under (Over) Target				8,950												

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Alpine</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-16	19	19	0	0	0	0	0	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	265	0	0	0	0	0	265	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				340	0	0	340	0	0	0	0	0	0	340	
Alpine LTC		A1950	Planning, programming, and monitoring				58	19	19	20	0	0	0	0	58	0	0	
<b>Subtotal, Highway Projects</b>							682	38	284	360	0	0	0	0	342	0	340	0
<b>Total Programmed or Voted since July 1, 2016</b>							682											
<b>PROPOSED 2018 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Alpine LTC		A1950	Planning, programming, and monitoring				-39	0	-19	-20	0	0	0	0	-39	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				86	0	19	20	15	16	16	0	86	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				-265	0	-265	0	0	0	0	0	-265	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)	SOF			335	0	0	0	335	0	0	0	335	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				-340	0	0	-340	0	0	0	0	0	0	-340	
Alpine County	loc	3115	Hot Springs Road reconstruction, Ph1	SOF			3,687	0	340	0	3,347	0	0	0	3,347	0	340	
<b>Subtotal, Highway Proposals</b>							3,464	0	75	-340	3,697	16	16	0	3,464	0	0	0
<b>Total Proposed 2018 STIP Programming</b>							3,464	0	75	-340	3,697	16	16					

<b>Notes:</b>	
RTIP adopted on December 5, 2017. No changes to proposal.	
<b>Balance of STIP County Share, Alpine</b>	
Total County Share, June 30, 2017	2,832
Total Now Programmed or Voted Since July 1, 2016	682
Unprogrammed Share Balance	2,150
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Minimum	687
Target	3,339
Maximum	3,882
Under (Over) Target	(125)
<b>Proposed APDE</b>	
Target	266
Under (Over) Target	266

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Amador CTC		B1950	Planning, programming, and monitoring			Oct-16	59	0	59	0	0	0	0	0	0	59	0	0	0	0
Amador County	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				3,075	0	0	3,075	0	0	0	0	3,075	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				117	59	58	0	0	0	0	0	0	117	0	0	0	0
<b>Subtotal, Highway Projects</b>							3,251	59	117	3,075	0	0	0	3,075	176	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							3,251													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Amador CTC		B1950	Planning, programming, and monitoring				-58	0	-58	0	0	0	0	0	0	-58	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				193	0	29	29	45	45	45	0	193	0	0	0	0	
Amador County	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				-3,075	0	0	-3,075	0	0	0	-3,075	0	0	0	0	0	
Amador County	loc	2454	Rt 88 Pine Grove improv, R/W				2,751	0	2,751	0	0	0	0	2,751	0	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							-189	0	2,722	-3,046	45	45	45	-324	135	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							-189	0	2,722	-3,046	45	45	45							

**Notes:**

RTIP approved on December 7, 2017.  
No changes to proposal.

**Balance of STIP County Share, Amador**

Total County Share, June 30, 2017	4,300
Total Now Programmed or Voted Since July 1, 2016	3,251
Unprogrammed Share Balance	1,049
Share Balance Advanced or Overdrawn	0
Proposed New Programming	(189)
Minimum	1,049
Target	3,750
Maximum	4,981
Under (Over) Target	3,939
Proposed APDE	0
Target	604
Under (Over) Target	604

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
BCAG		0L16	Planning, programming, and monitoring	SB 184		Aug-16	202	202	0	0	0	0	0	0	0	202	0	0	0	0		
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	0	550	10,000	0	1,000	350	1,200		
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	1,499	0	0	0	0	0	0	1,499	0	0	0	0	0		
							<b>Subtotal, Highway Projects</b>	14,801	3,601	0	11,200	0	0	0	550	11,701	0	1,000	350	1,200		
							<b>Total Programmed or Voted since July 1, 2016</b>	14,801														
<b>PROPOSED 2018 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
BCAG		0L16	Planning, programming, and monitoring				400	0	0	0	133	133	134	0	400	0	0	0	0	0		
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-550	-10,000	0	-1,000	-350	-1,200			
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)				7,200	1,800	0	5,400	0	0	0	800	4,700	0	450	550	700			
Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP)				6,600	0	1,800	0	4,800	0	0	900	4,200	0	400	500	600			
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)			NEW	10,900	0	0	2,300	0	8,600	0	650	7,500	0	750	900	1,100			
Caltrans	70	9824	Passing Lanes, Segments 4&5			NEW	2,212	0	0	2,212	0	0	0	0	0	2,212	0	0	0			
							<b>Subtotal, Highway Proposals</b>	14,212	-100	1,800	-1,288	4,933	8,733	134	1,800	6,800	2,212	600	1,600	1,200		
							<b>Total Proposed 2018 STIP Programming</b>	14,212	-100	1,800	-1,288	4,933	8,733	134								
<b>Advance Project Development Element (APDE)</b>																						
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)			NEW	1,788	0	0	1,788	0	0	0	0	0	1,788	0	0	0	0		
							<b>Total APDE</b>	1,788	0	0	1,788	0	0	0	0	0	1,788	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on December 14, 2017.	
Delay two NEW Rt 70 Corridor segments by one year, no impact to the Minimum.	
<b>Balance of STIP County Share, Butte</b>	
Total County Share, June 30, 2017	18,418
Total Now Programmed or Voted Since July 1, 2016	14,801
Unprogrammed Share Balance	3,617
Share Balance Advanced or Overdrawn	0
Proposed New Programming	14,212
Minimum	3,617
Target	11,615
Maximum	15,262
Under (Over) Target	(2,597)
Proposed APDE	1,788
Target	1,788
Under (Over) Target	0

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-16	53	53	0	0	0	0	0	0	0	53	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			Jun-17	53	53	0	0	0	0	0	0	0	53	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (proposed SHOPP)	SOF			5,125	2,466	0	1,310	1,349	0	0	1,310	1,349	0	2,466	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				103	0	52	51	0	0	0	0	103	0	0	0	0	
<b>Subtotal, Highway Projects</b>							5,334	2,572	52	1,361	1,349	0	0	1,310	1,558	0	2,466	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							5,334													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Calaveras COG		C1950	Planning, programming, and monitoring				-103	0	-52	-51	0	0	0	0	-103	0	0	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				264	0	52	51	53	54	54	0	264	0	0	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (proposed SHOPP)	SOF			-2,659	0	0	-1,310	-1,349	0	0	-1,310	-1,349	0	0	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (SHOPP)	SOF			7,227	0	2,800	0	4,427	0	0	2,800	4,427	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,729	0	2,800	-1,310	3,131	54	54	1,490	3,239	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							4,729	0	2,800	-1,310	3,131	54	54							

<b>Notes:</b>	
RTIP adopted on December 6, 2017. No changes to proposal.	
<b>Balance of STIP County Share, Calaveras</b>	
Total County Share, June 30, 2017	6,834
Total Now Programmed or Voted Since July 1, 2016	5,334
Unprogrammed Share Balance	1,500
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,729
Minimum	1,500
Target	4,729
Maximum	6,202
Under (Over) Target	0
Proposed APDE	0
Target	722
Under (Over) Target	722

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
Colusa	loc	2852	Citywide, various locations, rehab and ped safety			Oct-16	15	15	0	0	0	0	0	0	0	0	0	
Colusa	loc	2852	Citywide, various locations, rehab and ped safety			May-17	70	70	0	0	0	0	0	0	0	0	0	
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-17	28	28	0	0	0	0	0	0	28	0	0	
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				700	700	0	0	0	0	0	0	700	0	0	
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab	Jun-18			1,267	1,267	0	0	0	0	0	0	1,267	0	0	
Colusa CTC		0L20	Planning, programming, and monitoring				28	28	0	0	0	0	0	0	28	0	0	
<b>Subtotal, Highway Projects</b>							2,108	2,108	0	0	0	0	0	0	2,023	15	70	
<b>Total Programmed or Voted since July 1, 2016</b>							2,108											
<b>PROPOSED 2018 PROGRAMMING</b>																		
<b>Total Proposed 2018 STIP Programming</b>							0											

<b>Notes:</b>	
"No Changes" letter dated December 20, 2017.	
<b>Balance of STIP County Share, Colusa</b>	
Total County Share, June 30, 2017	2,106
Total Now Programmed or Voted Since July 1, 2016	2,108
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2
Proposed New Programming	0
Minimum	0
Target	2,401
Maximum	3,376
Under (Over) Target	2,401
Proposed APDE	0
Target	478
Under (Over) Target	478

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-16	609	609	0	0	0	0	0	0	0	0			
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-16	85	85	0	0	0	0	0	0	0	0			
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			Oct-16	1,007	1,007	0	0	0	0	0	0	0	0			
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	9,200	0	0	0	0	9,200	0	0			
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	2,000	0	0	2,000	0	0	0			
Caltrans	4	298E	Rt 680/4 interchange, widen Rt 4 (Ph3)(16S-03)				5,100	5,100	0	0	0	0	4,800	0	0	300			
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	15,557	0	0	0	0	15,557	0	0			
CC County	loc	2025J	Kirker Pass Rd, Clearbrook-Hess, NB Truck Climbing Lane				2,650	0	2,650	0	0	0	0	2,650	0	0			
CCTA		2011O	Planning, programming, and monitoring				909	455	454	0	0	0	0	909	0	0			
MTC		2118	Planning, programming, and monitoring				179	88	91	0	0	0	0	179	0	0			
<b>Subtotal, Highway Projects</b>							37,296	7,344	3,195	24,757	2,000	0	0	16,000	20,996	0	0	300	
<b>Rail and Transit Projects:</b>																			
BART	rail	2010B	Walnut Creek BART TOD intermodal (16S-07)				5,300	0	0	5,300	0	0	0	5,300	0	0			
<b>Subtotal, Rail &amp; Transit Projects</b>							5,300	0	0	5,300	0	0	0	0	5,300	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							42,596												
<b>PROPOSED 2018 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
CCTA		2011O	Planning, programming, and monitoring				-454	0	-454	0	0	0	0	-454	0	0			
CCTA		2011O	Planning, programming, and monitoring				1,521	0	454	0	355	356	356	0	1,521	0			
MTC		2118	Planning, programming, and monitoring				-91	0	-91	0	0	0	0	-91	0	0			
MTC		2118	Planning, programming, and monitoring				393	0	91	0	97	101	104	0	393	0			
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				-15,557	0	0	-15,557	0	0	0	-15,557	0	0			
CCTA	loc	222E	Rt 680 SB HOV gap closure, Livorna Rd-Geary Rd				15,557	0	15,557	0	0	0	0	15,557	0	0			
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4, Ph3 (SHOPP)			Restore	18,800	0	0	18,800	0	0	0	18,800	0	0			
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				-2,000	0	0	0	-2,000	0	0	-2,000	0	0			
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign.)				7,773	0	0	0	5,900	1,873	0	5,900	1,873	0			
CCTA	loc	299A	Rt 4 Operational Improvements			NEW	7,500	0	0	0	0	7,500	0	0	0	7,500			
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				-9,200	0	0	-9,200	0	0	0	-9,200	0	0			
CCTA	loc	242K	Rt 80/San Pablo Dam Rd interchange, Phase 2				9,200	0	0	0	0	9,200	0	9,200	0	0			
<b>Subtotal, Highway Proposals</b>							33,442	0	15,557	-5,957	4,352	19,030	460	3,900	22,042	0	7,500	0	
<b>Rail and Transit Project Proposals:</b>																			
BART	rail		Concord BART Station Modernization			Restore	13,000	0	3,500	0	9,500	0	0	9,500	0	3,500			
BART	rail	2010B	Walnut Creek BART TOD intermodal (16S-07)				-5,300	0	0	-5,300	0	0	0	-5,300	0	0			
BART	rail	2010B	Walnut Creek BART TOD Access Improv	SOF			5,300	0	0	5,300	0	0	0	5,300	0	0			
<b>Subtotal, Rail and Transit Proposals</b>							13,000	0	3,500	0	9,500	0	0	0	9,500	0	3,500	0	
<b>Total Proposed 2018 STIP Programming</b>							46,442	0	19,057	-5,957	13,852	19,030	460						

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Contra Costa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<p>Notes:  RTIP adopted on December 20, 2017.  PPNO 298E-Will seek SB1 funds.  Delaying one project. Meets Minimum as part of MTC Region.</p>																					
<b>Balance of STIP County Share, Contra Costa</b>																					
							Total County Share, June 30, 2017							86,635							
							Total Now Programmed or Voted Since July 1, 2016							42,596							
							Unprogrammed Share Balance							44,039							
							Share Balance Advanced or Overdrawn							0							
							Proposed New Programming							46,442							
							Minimum							15,815							
							Target							71,411							
							Maximum							83,896							
							Under (Over) Target							24,969							
							Proposed APDE							0							
							Target							6,121							
							Under (Over) Target							6,121							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Del Norte</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-16	44	44	0	0	0	0	0	0	0	44	0	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				86	44	42	0	0	0	0	0	0	86	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							130	88	42	0	0	0	0	0	0	130	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							130															
<b>PROPOSED 2018 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Del Norte LTC		1032	Planning, programming, and monitoring				-42	0	-42	0	0	0	0	0	0	-42	0	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				142	0	42	0	33	33	34	0	142	0	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							100	0	0	0	33	33	34	0	100	0	0	0	0	0		
<b>Total Proposed 2018 STIP Programming</b>							100	0	0	0	33	33	34									

<b>Notes:</b>	
RTIP adopted on December 13, 2017. No changes to proposal.	
<b>Balance of STIP County Share, Del Norte</b>	
Total County Share, June 30, 2017	(9,262)
Total Now Programmed or Voted Since July 1, 2016	130
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,392
Proposed New Programming	100
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(100)
Proposed APDE	0
Target	0
Under (Over) Target	0

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
EDCTC		0L14	Planning, programming, and monitoring			Jun-17	70	70	0	0	0	0	0	0	0	70	0	0	0	0	
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	5,542	0	0	0	0	0	0	0	5,542	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				140	0	70	70	0	0	0	0	0	140	0	0	0	0	
<b>Subtotal, Highway Projects</b>							5,752	5,612	70	70	0	0	0	0	0	5,752	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							5,752														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
EDCTC		0L14	Planning, programming, and monitoring				-140	0	-70	-70	0	0	0	0	0	-140	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				417	0	70	70	92	92	93	0	417	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							277	0	0	0	92	92	93	0	277	0	0	0	0		
<b>Total Proposed 2018 STIP Programming</b>							277	0	0	0	92	92	93								

<b>Notes:</b>	
RTIP adopted December 7, 2017. No changes to proposal.	
<b>Balance of STIP County Share, El Dorado CTC</b>	
Total County Share, June 30, 2017	582
Total Now Programmed or Voted Since July 1, 2016	5,752
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,170
<b>Proposed New Programming</b>	<b>277</b>
Minimum	0
Target	362
Maximum	2,885
Under (Over) Target	85
<b>Proposed APDE</b>	<b>0</b>
Target	1,237
Under (Over) Target	1,237

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av			Oct-16	47,422	12,757	34,665	0	0	0	0	0	750	28,065	0	6,478	5,529	6,600	
COFCG		6L01	Planning, programming, and monitoring			Jan-17	322	322	0	0	0	0	0	0	0	322	0	0	0	0	0
Caltrans	180	6489	180 West Freeway, landscaping				4,421	399	0	0	4,022	0	0	0	0	3,560	68	330	1	462	
							<b>Subtotal, Highway Projects</b>	52,165	13,478	34,665	0	4,022	0	0	750	31,947	68	6,808	5,530	7,062	
							<b>Total Programmed or Voted since July 1, 2016</b>	52,165													
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
COFCG		6L01	Planning, programming, and monitoring				1,197	0	0	0	399	399	399	0	1,197	0	0	0	0	0	
Caltrans	180	6489	West Freeway, landscaping				-4,421	-399	0	0	-4,022	0	0	0	-3,560	-68	-330	-1	-462		
Caltrans	180	6489	West Freeway, landscaping				5,344	644	0	0	4,700	0	0	0	4,000	68	575	1	700		
Fresno	loc	6289	Rt 99/Veterans Blvd Interchange, Phase 3			NEW	14,616	0	0	14,616	0	0	0	0	14,616	0	0	0	0		
Caltrans	41	6705	Excelsior Expressway (RIP)			Restore	2,000	0	2,000	0	0	0	0	2,000	0	0	0	0	0		
							<b>Subtotal, Highway Proposals</b>	18,736	245	2,000	14,616	1,077	399	399	2,000	16,253	0	245	0	238	
							<b>Total Proposed 2018 STIP Programming</b>	18,736	245	2,000	14,616	1,077	399	399							
<b>Advance Project Development Element (APDE)</b>																					
Caltrans	99	6288	South Fresno Interchange (APDE)			NEW	3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0		
							<b>Total APDE</b>	3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0	

**Notes:**

RTIP Adopted on November 16, 2017.  
PPNO 6289 - Will seek SB1 funds.  
No changes to proposal.

**Balance of STIP County Share, Fresno**

Total County Share, June 30, 2017	80,593
Total Now Programmed or Voted Since July 1, 2016	52,165
Unprogrammed Share Balance	28,428
Share Balance Advanced or Overdrawn	0
Proposed New Programming	18,736
Minimum	17,428
Target	58,592
Maximum	72,350
Under (Over) Target	39,856
Proposed APDE	3,000
Target	6,745
Under (Over) Target	3,745

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab	Feb-18			624	624	0	0	0	0	0	0	0	624	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Willow St, reconstruct				374	0	0	374	0	0	0	0	0	295	0	79	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				67	0	34	28	5	0	0	5	0	34	28	0	0	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				820	70	750	0	0	0	0	0	750	10	60	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	630	0	0	0	0	630	0	0	0	0	
<b>Subtotal, Highway Projects</b>							2,515	694	784	1,032	5	0	0	5	2,299	44	167	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							2,515													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Willows	loc	1323	Lassen Street, Sycamore-Willow St, reconstruct				-374	0	0	-374	0	0	0	0	-295	0	-79	0	0	
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct			Restore	760	0	0	760	0	0	0	0	675	0	85	0	0	
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				-67	0	-34	-28	-5	0	0	-5	0	-34	-28	0	0	
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			Restore	1,264	0	0	40	1,224	0	0	5	1,224	15	20	0	0	
Orland	loc	1326	Sixth St, pavement preservation			Restore	485	0	0	485	0	0	0	0	485	0	0	0	0	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				-750	0	-750	0	0	0	0	0	-750	0	0	0	0	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				1,020	0	1,020	0	0	0	0	0	1,020	0	0	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-630	0	0	-630	0	0	0	0	-630	0	0	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				687	0	0	0	0	687	0	0	687	0	0	0	0	
Willows	loc		Pacific Avenue, reconstruct			NEW	820	0	0	0	0	0	820	0	728	0	92	0	0	
<b>Subtotal, Highway Proposals</b>							3,215	0	236	253	1,219	687	820	0	3,144	-19	90	0	0	
<b>Total Proposed 2018 STIP Programming</b>							3,215	0	236	253	1,219	687	820							

<b>Notes:</b>	
RTIP adopted on November 21, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Glenn</b>	
Total County Share, June 30, 2017	5,730
Total Now Programmed or Voted Since July 1, 2016	2,515
Unprogrammed Share Balance	3,215
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,215
Minimum	1,293
Target	5,453
Maximum	6,474
Under (Over) Target	2,238
Proposed APDE	0
Target	501
Under (Over) Target	501

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Humboldt</b>										Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			Dec-16	190	190	0	0	0	0	0	0	190	0	0	0	0		
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	8,168	0	0	12,300	0	0	2,660	10,200	2,613	2,496	399	2,100		
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	3,000	0	0	0	0	2,300	190	975	25	700		
Humboldt COG		2002P	Planning, programming, and monitoring				320	160	160	0	0	0	0	0	320	0	0	0	0		
<b>Subtotal, Highway Projects</b>							25,168	9,708	160	3,000	12,300	0	0	2,660	13,010	2,803	3,471	424	2,800		
<b>Bicycle and Pedestrian Projects:</b>																					
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	550	0	0	0	0	0	0	0	0	550	0	0		
<b>Subtotal, Bike &amp; Ped Projects</b>							550	550	0	0	0	0	0	0	0	0	0	550	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							25,718														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Humboldt COG		2002P	Planning, programming, and monitoring				-160	0	-160	0	0	0	0	0	-160	0	0	0	0		
Humboldt COG		2002P	Planning, programming, and monitoring				563	0	80	80	103	150	150	0	563	0	0	0	0		
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				-20,468	-8,168	0	0	-12,300	0	0	-2,660	-10,200	-2,613	-2,496	-399	-2,100		
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				22,371	8,546	0	0	13,825	0	0	2,660	11,432	2,613	2,846	427	2,393		
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				-4,190	-1,190	0	-3,000	0	0	0	0	-2,300	-190	-975	-25	-700		
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(RIP)				6,079	1,823	0	4,256	0	0	0	306	3,456	304	1,144	69	800		
Eureka	loc	302D	Waterfront Drive Connection, Phase 2	SOF			735	0	735	0	0	0	0	0	735	0	0	0	0		
Humboldt Co	loc	2514	McKinleyville, widen shoulder/ped safety imprvmnts	SOF	NEW		300	0	30	270	0	0	0	5	265	10	20	0	0		
Fortuna	loc	2511	Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP)	SOF	NEW		1,150	0	0	0	1,150	0	0	0	1,150	0	0	0	0		
Eureka	loc	2374	Hawthorne, Felt & 14th Streets, rehabilitation	SOF	Restore		650	0	0	0	650	0	0	0	650	0	0	0	0		
Eureka	loc	2373	Highland Ave and Koster St, rehabilitation	SOF	Restore		650	0	0	0	650	0	0	0	650	0	0	0	0		
Trinidad	loc		Downtown Trinidad, ped & connectivity imprvmnts	SOF	NEW		550	0	40	60	450	0	0	15	435	40	60	0	0		
Arcata	loc	2509	Old Arcata Rd, rehab & ped/bike imprvmnts (ATP)		NEW		2,538	0	0	150	2,388	0	0	0	2,388	0	150	0	0		
<b>Subtotal, Highway Proposals</b>							10,768	1,011	725	1,816	6,916	150	150	326	9,064	164	749	72	393		
<b>Total Proposed 2018 STIP Programming</b>							10,768	1,011	725	1,816	6,916	150	150								
<b>Advance Project Development Element (APDE)</b>																					
Blue Lake	loc	2510	Greenwood, Railroad & Hatchery Rd imprvmnts (APDE)	SOF	NEW		250	0	120	130	0	0	0	0	0	120	130	0	0		
Humboldt Co	loc	2513	Garberville, Redwood Dr, vehicle/bike/ped imprvs (APDE)	SOF	NEW		226	0	50	176	0	0	0	0	0	50	176	0	0		
Fortuna	loc	2512	Rt 101/Kenmar Rd IC improvements (APDE)		NEW		550	0	0	550	0	0	0	0	0	550	0	0	0		
Trinidad Rancheria	loc	2515	Rt 101 Trinidad Area access improvements (APDE)		NEW		775	0	775	0	0	0	0	0	0	775	0	0	0		
<b>Total APDE</b>							1,801	0	945	856	0	0	0	0	0	1,495	306	0	0		

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Humboldt

							Project Totals by Fiscal Year					Project Totals by Component								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Notes:</b> RTIP adopted on November 16, 2017. Delaying three projects. Humboldt has no Minimum.																				
<b>Balance of STIP County Share, Humboldt</b>																				
Total County Share, June 30, 2017							24,689													
Total Now Programmed or Voted Since July 1, 2016							25,718													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							1,029													
Proposed New Programming							10,768													
Minimum							0													
Target							7,024													
Maximum							10,698													
Under (Over) Target							(3,744)													
Proposed APDE							1,801													
Target							1,801													
Under (Over) Target							0													

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
ICTC		7200	Planning, programming, and monitoring			Dec-16	300	300	0	0	0	0	0	0	0	300	0	0	0	
Caltrans	8	526	Imperial Av interchange, reconstruct				37,840	6,428	0	31,412	0	0	0	1,650	25,412	0	3,289	1,489	6,000	
ICTC		7200	Planning, programming, and monitoring				600	300	300	0	0	0	0	0	600	0	0	0	0	
<b>Subtotal, Highway Projects</b>							38,740	7,028	300	31,412	0	0	0	1,650	26,312	0	3,289	1,489	6,000	
<b>Total Programmed or Voted since July 1, 2016</b>							38,740													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
ICTC		7200	Planning, programming, and monitoring				-300	0	-300	0	0	0	0	0	-300	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,016	0	300	0	239	239	238	0	1,016	0	0	0	0	
Caltrans	8	526	Imperial Av interchange, reconstruct				-37,840	-6,428	0	-31,412	0	0	0	-1,650	-25,412	0	-3,289	-1,489	-6,000	
Caltrans	8	526	Imperial Av interchange, reconstruct				42,080	7,424	0	34,656	0	0	0	2,646	28,656	0	3,289	1,489	6,000	
<b>Subtotal, Highway Proposals</b>							4,956	996	0	3,244	239	239	238	996	3,960	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							4,956	996	0	3,244	239	239	238							

<b>Notes:</b>	
RTIP adopted on October 25, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Imperial</b>	
Total County Share, June 30, 2017	26,697
Total Now Programmed or Voted Since July 1, 2016	38,740
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	12,043
Proposed New Programming	4,956
Minimum	0
Target	2,272
Maximum	8,802
Under (Over) Target	(2,684)
Proposed APDE	0
Target	3,201
Under (Over) Target	3,201

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Inyo LTC		1010	Planning, programming, and monitoring			Aug-16	200	200	0	0	0	0	0	0	0	0				
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Mono)			Oct-16	24,866	1,380	0	23,486	0	0	0	950	21,144	0	250	180	2,342	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051	1,213	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				400	200	200	0	0	0	0	0	400	0	0	0	0	
<b>Subtotal, Highway Projects</b>							38,886	13,200	2,200	23,486	0	0	0	6,357	23,744	2,749	2,301	1,393	2,342	
<b>Bicycle and Pedestrian Projects:</b>																				
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	480	0	0	0	0	0	0	480	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							480	480	0	0	0	0	0	0	480	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							39,366													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Inyo LTC		1010	Planning, programming, and monitoring				-200	0	-200	0	0	0	0	0	-200	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				755	0	100	100	185	185	185	0	755	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				-11,420	-11,420	0	0	0	0	0	-5,407	0	-2,749	-2,051	-1,213	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 25%)			Restore	41,487	17,992	0	0	0	23,495	0	9,920	20,795	3,748	2,924	1,400	2,700	
Inyo County	loc	2657	South Lake Road, reconstruction			NEW	1,369	0	0	0	1,369	0	0	1,369	0	0	0	0	0	
Inyo County	loc	2659	Lone Pine Town Streets, rehabilitation			NEW	61	0	0	0	61	0	0	0	0	61	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement			NEW	191	0	0	0	191	0	0	0	0	191	0	0	0	
<b>Subtotal, Highway Proposals</b>							32,243	6,572	-100	100	437	25,049	185	4,513	22,719	1,251	873	187	2,700	
<b>Total Proposed 2018 STIP Programming</b>							32,243	6,572	-100	100	437	25,049	185							

<b>Notes:</b>	
RTIP adopted on December 6, 2017.	
PPNO 170 - Restore Construction component.	
Delay three NEW projects.	
Exceeds the Minimum due to cost increase to an existing project.	
<b>Balance of STIP County Share, Inyo</b>	
Total County Share, June 30, 2017	40,685
Total Now Programmed or Voted Since July 1, 2016	39,366
Unprogrammed Share Balance	1,319
Share Balance Advanced or Overdrawn	0
Proposed New Programming	32,243
Minimum	1,319
Target	12,419
Maximum	17,481
Under (Over) Target	(19,824)
Proposed APDE	0
Target	2,482
Under (Over) Target	2,482

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Kern COG		6L03	Planning, programming, and monitoring			Oct-16	299	299	0	0	0	0	0	0	0	299	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	5,520	0	0	0	0	0	0	3,800	0	0	1,000	720	0
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	6,280	0	0	0	0	0	0	900	3,500	0	980	300	600
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	0	2,070	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	0	669	2,035	0	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	500	0	0	0	0	0	0	500	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	2,855	0	0	0	0	0	0	1,352	0	687	513	303	0
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	33,001	0	0	0	0	0	0	33,001	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				498	299	199	0	0	0	0	0	0	498	0	0	0	0
<b>Subtotal, Highway Projects</b>							53,727	20,027	33,700	0	0	0	0	6,052	37,798	3,426	4,528	1,323	600	
<b>Total Programmed or Voted since July 1, 2016</b>							53,727													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Kern COG		6L03	Planning, programming, and monitoring				-199	0	-199	0	0	0	0	0	-199	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				949	0	199	0	250	250	250	0	949	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-2,855	-2,855	0	0	0	0	0	-1,352	0	-687	-513	-303	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				13,793	4,498	0	0	0	9,295	0	2,480	8,310	937	731	350	985	
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)			Restore	1,960	1,960	0	0	0	0	0	0	0	0	1,960	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				-33,001	0	-33,001	0	0	0	0	0	-33,001	0	0	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector Mainline-Ph1				63,211	0	0	63,211	0	0	0	0	63,211	0	0	0	0	
Bakersfield	loc		Rt 58-Westside Parkway Connector Interchange-Ph2			NEW	30,000	0	0	0	0	0	30,000	0	30,000	0	0	0	0	
Caltrans	46	3386D	Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd			NEW	2,400	0	0	0	2,400	0	0	960	0	0	1,100	340	0	
Modesto	loc	944M	Rt 132 Expressway, Phase 1				3,500	0	3,500	0	0	0	0	0	3,500	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							79,758	3,603	-29,501	63,211	2,650	9,545	30,250	2,088	72,770	250	3,278	387	985	
<b>Total Proposed 2018 STIP Programming</b>							79,758	3,603	-29,501	63,211	2,650	9,545	30,250							

<b>Notes:</b>	
RTIP adopted on December 15, 2017.	
Delay two NEW projects and an existing one within the Minimum.	
Exceeds the Minimum due to cost increase to an existing project.	
<b>Balance of STIP County Share, Kern</b>	
Total County Share, June 30, 2017	74,474
Total Now Programmed or Voted Since July 1, 2016	53,727
Unprogrammed Share Balance	20,747
Share Balance Advanced or Overdrawn	0
Proposed New Programming	79,758
Minimum	20,747
Target	61,323
Maximum	79,831
Under (Over) Target	(18,435)
Proposed APDE	0
Target	9,074
Under (Over) Target	9,074

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)			May-17	1,635	129	0	1,506	0	0	0	0	0	0	1,178	0	123	6	328
KCAG		6L04	Planning, programming, and monitoring				75	75	0	0	0	0	0	0	0	0	75	0	0	0	0
<b>Subtotal, Highway Projects</b>							1,710	204	0	1,506	0	0	0	0	0	0	1,253	0	123	6	328
<b>Total Programmed or Voted since July 1, 2016</b>							1,710														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
KCAG		6L04	Planning, programming, and monitoring				298	0	0	298	0	0	0	0	0	0	298	0	0	0	0
<b>Subtotal, Highway Proposals</b>							298	0	0	298	0	0	0	0	0	0	298	0	0	0	0
<b>Total Proposed 2018 STIP Programming</b>							298	0	0	298	0	0	0	0	0						

<b>Notes:</b>	
RTIP approved on December 6, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Kings</b>	
Total County Share, June 30, 2017	(15,435)
Total Now Programmed or Voted Since July 1, 2016	1,710
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	17,145
Proposed New Programming	298
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(298)
Proposed APDE	0
Target	0
Under (Over) Target	0

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Lake</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-16	68	68	0	0	0	0	0	0	0	68	0	0	0	
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	11,867	0	0	0	0	2,000	10,867	0	750	150	1,000	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(16S-06)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike In (demo)(16S-06)				662	0	662	0	0	0	0	0	662	0	0	0	0	
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	35	0	58	0	0	0	0	35	58	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				71	0	0	0	71	0	0	0	0	71	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				151	76	75	0	0	0	0	0	151	0	0	0	0	
<b>Subtotal, Highway Projects</b>							20,181	3,044	17,008	0	129	0	0	2,000	16,117	106	808	150	1,000	
<b>Total Programmed or Voted since July 1, 2016</b>							20,181													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Lake CCAPC		3002P	Planning, programming, and monitoring				-75	0	-75	0	0	0	0	0	-75	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				214	0	35	40	46	46	47	0	214	0	0	0	0	
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				-14,767	-2,900	-11,867	0	0	0	0	-2,000	-10,867	0	-750	-150	-1,000	
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				15,087	3,131	11,956	0	0	0	0	2,231	10,956	0	750	150	1,000	
Caltrans	29	3121	Expressway-Segment 2B (RIP)			NEW	118	0	118	0	0	0	0	0	0	0	118	0	0	
Caltrans	29	3122	Expressway-Segment 2A (RIP)			NEW	900	0	900	0	0	0	0	0	0	0	900	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(16S-06)				-4,369	0	-4,369	0	0	0	0	0	-4,369	0	0	0	0	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(16S-06)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike In (demo)(16S-06)				-662	0	-662	0	0	0	0	0	-662	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06)				662	0	0	0	662	0	0	0	662	0	0	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				-71	0	0	0	-71	0	0	0	0	-71	0	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				965	0	0	71	0	194	700	106	700	71	88	0	0	
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend			Delete	-93	0	-35	0	-58	0	0	0	0	-35	-58	0	0	
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout			NEW	1,344	0	0	0	211	563	570	570	0	211	563	0	0	
<b>Subtotal, Highway Proposals</b>							3,622	231	-3,999	4,480	790	803	1,317	907	928	176	1,611	0	0	
<b>Total Proposed 2018 STIP Programming</b>							3,622	231	-3,999	4,480	790	803	1,317							
<b>Advance Project Development Element (APDE)</b>																				
Caltrans	29	3121	Expressway-Segment 2B (RIP) (APDE)			NEW	782	0	782	0	0	0	0	0	0	0	782	0	0	
<b>Total APDE</b>							782	0	782	0	0	0	0	0	0	0	0	782	0	0

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Lake																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on November 8, 2017. Delay two existing projects and one NEW project. Meets Minimum.																	
<b>Balance of STIP County Share, Lake</b>																	
Total County Share, June 30, 2017							20,380										
Total Now Programmed or Voted Since July 1, 2016							20,181										
Unprogrammed Share Balance							199										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							3,622										
Minimum							199										
Target							3,694										
Maximum							5,288										
Under (Over) Target							72										
Proposed APDE							782										
Target							782										
Under (Over) Target							0										

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Lassen LTC		2124	Planning, programming, and monitoring			Dec-16	111	111	0	0	0	0	0	0	0	111	0	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)16S-11)				3,900	0	3,900	0	0	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	1,950	0	0	0	0	0	0	1,950	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	1,846	0	0	0	0	0	0	0	1,846	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)				955	0	955	0	0	0	0	0	0	955	0	0	0	0
Susanville	loc	2516	City street rehab (SC5)				956	0	956	0	0	0	0	0	0	956	0	0	0	0
Susanville	loc	2561	City street rehab (FD)				80	0	80	0	0	0	0	0	0	0	0	80	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace(16S-12)				254	0	254	0	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	2,890	0	0	0	0	2,890	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				221	111	110	0	0	0	0	0	0	221	0	0	0	0
<b>Subtotal, Highway Projects</b>							13,163	2,068	8,205	0	2,890	0	0	0	13,083	0	80	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped	Mar-18			120	120	0	0	0	0	0	0	0	0	0	120	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							120	120	0	0	0	0	0	0	0	0	120	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							13,283													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Lassen LTC		2124	Planning, programming, and monitoring				-110	0	-110	0	0	0	0	0	0	-110	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				366	0	110	0	111	111	34	0	366	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)16S-11)				-3,900	0	-3,900	0	0	0	0	0	-3,900	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd Extension, Rt 139-Rt 36 east, Phase 2				6,800	0	6,800	0	0	0	0	0	6,800	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				-1,950	0	-1,950	0	0	0	0	0	-1,950	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				2,225	0	0	0	2,225	0	0	0	2,225	0	0	0	0	
Lassen County	loc	2261	Janesville Main St, bike path and rehab				75	0	0	0	75	0	0	0	0	0	0	75	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				-2,890	0	0	0	-2,890	0	0	0	-2,890	0	0	0	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				3,375	0	0	0	3,375	0	0	0	3,375	0	0	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				161	0	0	0	161	0	0	161	0	0	0	0	0	
Susanville	loc	2561	City street rehab (FD)				-80	0	-80	0	0	0	0	0	0	0	0	-80	0	
Susanville	loc	2561	City street rehab (FD)			Restore	2,247	0	80	0	2,167	0	0	0	2,167	0	80	0	0	
Susanville	loc	2480	Riverside Dr, reconstruction/Class I ped/bike lane				450	0	0	0	450	0	0	400	0	0	50	0	0	
<b>Subtotal, Highway Proposals</b>							6,769	0	950	0	5,674	111	34	561	6,083	0	125	0	0	
<b>Total Proposed 2018 STIP Programming</b>							6,769	0	950	0	5,674	111	34							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Lassen

							Project Totals by Fiscal Year					Project Totals by Component								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Notes:</b> RTIP adopted on December 11, 2017. Updated priorities since their RTIP submittal. Recommending as revised.																				
<b>Balance of STIP County Share, Lassen</b>																				
Total County Share, June 30, 2017							20,558													
Total Now Programmed or Voted Since July 1, 2016							13,283													
Unprogrammed Share Balance							7,275													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							6,769													
Minimum							2,955													
Target							12,390													
Maximum							14,723													
Under (Over) Target							5,621													
Proposed APDE							0													
Target							1,144													
Under (Over) Target							1,144													

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Los Angeles</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
<b>Highway Projects:</b>																		
LACMTA		9001	Planning, programming, and monitoring			Jan-17	6,136	6,136	0	0	0	0	0	0	0	0	0	
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	432	0	
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	400	0	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	1,592	0	
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				9,500	9,500	0	0	0	0	0	9,500	0	0	0	
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				9,612	4,995	4,617	0	0	0	0	0	9,612	0	0	
<b>Subtotal, Highway Projects</b>							35,975	31,358	4,617	0	0	0	0	17,803	15,748	2,424	0	
<b>Rail and Transit Projects:</b>																		
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	21,700	26,200	26,700	27,800	0	0	0	102,400	0	0	
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				34,400	6,880	17,200	10,320	0	0	0	0	34,400	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							136,800	28,580	43,400	37,020	27,800	0	0	0	136,800	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							172,775											
<b>PROPOSED 2018 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
LACMTA		9001	Planning, programming, and monitoring				-4,617	0	-4,617	0	0	0	0	0	-4,617	0	0	
LACMTA		9001	Planning, programming, and monitoring				16,623	0	2,309	2,308	4,002	4,002	4,002	0	16,623	0	0	
Caltrans	5	2808C	Widening, Florence-Eastern				-432	-432	0	0	0	0	0	0	-432	0	0	
Caltrans	5	2808C	Widening, Florence-Eastern			close	2,495	2,495	0	0	0	0	0	0	2,495	0	0	
Caltrans	5	2808D	Rt 710 interchange reconstruction				-400	-400	0	0	0	0	0	0	-400	0	0	
Caltrans	5	2808D	Rt 710 interchange reconstruction			close	1,825	1,825	0	0	0	0	0	0	1,825	0	0	
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				-4,500	-4,500	0	0	0	0	0	-4,500	0	0	0	
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E			Restore	24,250	4,500	0	19,750	0	0	0	4,500	15,000	0	4,750	
Caltrans	138	4353	Widen 4-lanes, Segment 4, 72nd St E-77th St E			NEW	39,950	0	0	20,950	0	19,000	0	9,000	15,000	5,250	6,700	
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				-9,500	-9,500	0	0	0	0	0	-9,500	0	0	0	
Caltrans	138	4357	Widen 4-lanes, Segment 13, 190th St E-Rt 18			Restore	80,500	9,500	0	4,000	0	67,000	9,500	55,000	4,000	0	12,000	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				-1,592	-1,592	0	0	0	0	0	0	-1,592	0	0	
Caltrans	71	2741	Convert to 8-lane fwy, Rt 10-Rt 60, HOV+mixed-flow			close	1,592	1,592	0	0	0	0	0	0	1,592	0	0	
Caltrans	71	2741N	Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow			NEW	20,000	0	0	0	0	20,000	0	5,000	0	0	15,000	
LACMTA	405	4451	Crenshaw Blvd, ramp improvement			NEW	12,000	0	0	0	0	0	12,000	0	0	0	12,000	
<b>Subtotal, Highway Proposals</b>							178,194	3,488	-2,308	43,008	8,002	43,002	83,002	9,000	102,006	3,488	9,250	
<b>Rail and Transit Project Proposals:</b>																		
LACMTA		4296	East San Fernando Valley North-South Transit (D/B)			NEW	202,139	0	0	0	34,630	0	167,509	34,630	167,509	0	0	
LACMTA			Bus Acquisition #1, 305 standard buses			NEW	30,246	0	0	30,246	0	0	0	0	30,246	0	0	
LACMTA			Bus Acquisition #2, 305 standard buses			NEW	17,096	0	0	0	0	0	17,096	0	17,096	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							249,481	0	0	30,246	34,630	0	184,605	34,630	214,851	0	0	
<b>Total Proposed 2018 STIP Programming</b>							427,675	3,488	-2,308	73,254	42,632	43,002	267,607					

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Los Angeles</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Advance Project Development Element (APDE)</b>																	
Long Beach	loc	4071	Rt 710 S.Early Action-replace Shoemaker Br (APDE)			NEW	14,000	0	14,000	0	0	0	0	0	0	0	0
LACMTA	loc	4624	Rt 605/5 Interchange improvements (APDE)			NEW	18,170	0	0	0	18,170	0	0	0	0	0	0
LACMTA	loc	5388	Rt 91 WB, Shoemaker Ave-Rt 605 IC (APDE)			NEW	22,000	0	22,000	0	0	0	0	0	0	0	0
<b>Total APDE</b>							54,170	0	36,000	0	18,170	0	0	0	0	0	0

<b>Notes:</b>	
RTIP adopted on on November 30, 2017.	
PPNO 2741-Will seek SB1 funds.	
PPNO 4296 - will seek SB1/TIRCP.	
PPNO 4451 - will seek SB1 funds.	
Delay six projects, two Restored projects and four NEW projects.	
Recommended programming is within their Minimum and at their Maximum.	
<b>Balance of STIP County Share, Los Angeles</b>	
Total County Share, June 30, 2017	247,721
Total Now Programmed or Voted Since July 1, 2016	172,775
Unprogrammed Share Balance	74,946
Share Balance Advanced or Overdrawn	0
Proposed New Programming	427,675
Minimum	74,946
Target	317,185
Maximum	427,675
Under (Over) Target	(110,490)
Proposed APDE	54,170
Target	54,170
Under (Over) Target	0

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring			May-17	121	121	0	0	0	0	0	0	0	121	0	0	0	0
Caltrans	99	5346	Ave 12 interchange (Route 99 Bond)(08S-53)			Final	5,295	5,295	0	0	0	0	0	0	5,295	0	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes				1,545	0	0	1,545	0	0	0	0	0	0	0	1,545	0	0
Madera CTC		6L05	Planning, programming, and monitoring				240	120	120	0	0	0	0	0	0	240	0	0	0	0
<b>Subtotal, Highway Projects</b>							7,201	5,536	120	1,545	0	0	0	5,295	361	0	1,545	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							7,201													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring				-120	0	-120	0	0	0	0	0	-120	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				396	0	120	0	93	92	91	0	396	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							276	0	0	0	93	92	91	0	276	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							276	0	0	0	93	92	91							

<b>Notes:</b>	
RTIP approved on November 22, 2017. No changes to proposal.	
<b>Balance of STIP County Share, Madera</b>	
Total County Share, June 30, 2017	(6,487)
Total Now Programmed or Voted Since July 1, 2016	7,201
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	13,688
Proposed New Programming	276
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(276)
Proposed APDE	0
Target	0
Under (Over) Target	0

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-16	206	206	0	0	0	0	0	0	0	206	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-16	24	24	0	0	0	0	0	0	0	24	0	0	0
Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA) (10S-056)(ext 8-11)			Final	(21)	-21	0	0	0	0	0	(21)	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				206	206	0	0	0	0	0	0	206	0	0	0	
MTC		2127	Planning, programming, and monitoring				51	25	26	0	0	0	0	0	51	0	0	0	
<b>Subtotal, Highway Projects</b>							466	440	26	0	0	0	0	(21)	487	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																			
Fairfax	loc	2128E	Parkade Area Circulation Improvements				255	255	0	0	0	0	0	0	255	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							255	255	0	0	0	0	0	0	255	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							721												
<b>PROPOSED 2018 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
TA Marin		2127C	Planning, programming, and monitoring				287	0	0	0	287	0	0	0	287	0	0	0	
MTC		2127	Planning, programming, and monitoring				-26	0	-26	0	0	0	0	0	-26	0	0	0	
MTC		2127	Planning, programming, and monitoring				113	0	26	0	28	29	30	0	113	0	0	0	
<b>Subtotal, Highway Proposals</b>							374	0	0	0	315	29	30	0	374	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							374	0	0	0	315	29	30						

<b>Notes:</b>	
RTIP adopted on December 20, 2017.	
No changes to proposal. Meets Minimum as part of MTC Region.	
<b>Balance of STIP County Share, Marin</b>	
Total County Share, June 30, 2017	(31,726)
Total Now Programmed or Voted Since July 1, 2016	721
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	32,447
Proposed New Programming	374
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(374)
Proposed APDE	0
Target	0
Under (Over) Target	0

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)			Jun-17	814	814	0	0	0	0	0	0	0	814	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			Jun-17	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				531	531	0	0	0	0	0	0	0	531	0	0	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	7	831	0	0	0	0	0	0	831	0	7	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	7	0	905	0	0	0	0	905	0	7	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				25	0	0	25	0	0	0	0	0	0	0	25	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				70	35	35	0	0	0	0	0	0	70	0	0	0	0
<b>Subtotal, Highway Projects</b>							3,225	1,422	873	25	905	0	0	0	3,186	0	39	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							3,225													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				-35	0	-35	0	0	0	0	0	0	-35	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring				140	0	35	0	35	35	35	0	140	0	0	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				-25	0	0	-25	0	0	0	0	0	0	0	-25	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction			Restore	1,115	0	25	1,090	0	0	0	0	1,090	0	25	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				-831	0	-831	0	0	0	0	0	-831	0	0	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab				856	0	0	25	831	0	0	0	831	0	25	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-912	0	-7	0	-905	0	0	0	-905	0	-7	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				930	0	0	0	0	25	905	0	905	0	25	0	0	
<b>Subtotal, Highway Proposals</b>							1,238	0	-813	1,090	-39	60	940	0	1,195	0	43	0	0	
<b>Total Proposed 2018 STIP Programming</b>							1,238	0	-813	1,090	-39	60	940							

<b>Notes:</b>	
RTIP adopted on December 12, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Mariposa</b>	
Total County Share, June 30, 2017	5,993
Total Now Programmed or Voted Since July 1, 2016	3,225
Unprogrammed Share Balance	2,768
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,238
Minimum	1,209
Target	4,867
Maximum	5,821
Under (Over) Target	3,629
Proposed APDE	0
Target	468
Under (Over) Target	468

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Mendocino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-16	145	145	0	0	0	0	0	0	0	145	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)(Suppl)			Oct-16	313	313	0	0	0	0	0	0	0	313	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal			Jan-17	90	90	0	0	0	0	0	0	0	0	0	90	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)(ext 11-10)			Final	1,756	1,756	0	0	0	0	0	1,756	0	0	0	0	0	
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	546	0	0	0	0	0	30	516	0	0	0	0	
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	555	0	0	0	0	0	30	525	0	0	0	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	3,150	0	0	0	0	3,150	0	0	0	0	
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				552	20	532	0	0	0	0	20	532	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				115	0	0	5	110	0	0	25	0	5	85	0	0	
MCOG		4002P	Planning, programming, and monitoring				343	164	179	0	0	0	0	0	343	0	0	0	0	
<b>Subtotal, Highway Projects</b>							7,565	3,589	711	3,155	110	0	0	1,861	5,524	5	175	0	0	
<b>Rail and Transit Projects:</b>																				
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)			May-17	88	88	0	0	0	0	0	0	88	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							88	88	0	0	0	0	0	0	88	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (14S-14)			Oct-16	385	385	0	0	0	0	0	0	385	0	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	340	0	0	0	0	0	0	0	340	0	0	0	
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(HSIP)				1,155	1,155	0	0	0	0	0	1,155	0	0	0	0		
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	1,369	0	0	0	0		
<b>Subtotal, Bike &amp; Ped Projects</b>							3,249	1,880	0	0	1,369	0	0	0	2,909	340	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							10,902													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MCOG		4002P	Planning, programming, and monitoring				-179	0	-179	0	0	0	0	0	-179	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				477	0	89	90	99	99	100	0	477	0	0	0	0	
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1			Restore	468	0	0	0	132	336	0	0	0	132	336	0	0	
Ft Bragg	loc	4593	Rt 1 (Main St), bike & ped access improvements			Restore	1,485	0	0	45	110	1,330	0	0	1,330	45	110	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				-115	0	0	-5	-110	0	0	-25	0	-5	-85	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St intersection, roundabout				115	0	0	0	5	110	0	25	0	5	85	0	0	
<b>Subtotal, Highway Proposals</b>							2,251	0	-90	130	236	1,875	100	0	1,628	177	446	0	0	
<b>Total Proposed 2018 STIP Programming</b>							2,251	0	-90	130	236	1,875	100							
<b>Advance Project Development Element (APDE)</b>																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvements (APDE)				575	0	0	575	0	0	0	0	0	0	575	0	0	
<b>Total APDE</b>							575	0	0	575	0	0	0	0	0	0	575	0	0	

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Mendocino</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on December 4, 2017. Delaying one Restored project. Mendocino has no Minimum.																	
<b>Balance of STIP County Share, Mendocino</b>																	
Total County Share, June 30, 2017							6,450										
Total Now Programmed or Voted Since July 1, 2016							10,902										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							4,452										
Proposed New Programming							2,251										
Minimum							0										
Target							3,066										
Maximum							6,495										
Under (Over) Target							815										
Proposed APDE							575										
Target							1,681										
Under (Over) Target							1,106										

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
<b>Highway Projects:</b>																												
MCAG		5960	Planning, programming, and monitoring			Oct-16	250	250	0	0	0	0	0	0	0	250	0	0	0	0	0							
MCAG		5960	Planning, programming, and monitoring				393	393	0	0	0	0	0	0	0	393	0	0	0	0	0							
<b>Subtotal, Highway Projects</b>							643	643	0	0	0	0	0	0	643	0	0	0	0	0								
<b>Total Programmed or Voted since July 1, 2016</b>							643																					
<b>PROPOSED 2018 PROGRAMMING</b>																												
<b>Highway Project Proposals:</b>																												
MCAG		5960	Planning, programming, and monitoring				495	0	0	0	495	0	0	0	0	495	0	0	0	0	0							
Caltrans	99	161A	Livingston Widening Northbound (RIP)			NEW	5,500	0	0	0	0	5,500	0	0	5,500	0	0	0	0	0								
<b>Subtotal, Highway Proposals</b>							5,995	0	0	0	495	5,500	0	0	5,995	0	0	0	0	0								
<b>Total Proposed 2018 STIP Programming</b>							5,995	0	0	0	495	5,500	0															

<b>Notes:</b>	
RTIP adopted on November 16, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Merced</b>	
Total County Share, June 30, 2017	22,847
Total Now Programmed or Voted Since July 1, 2016	643
Unprogrammed Share Balance	22,204
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,995
Minimum	5,717
Target	32,098
Maximum	36,611
Under (Over) Target	26,103
Proposed APDE	0
Target	2,213
Under (Over) Target	2,213

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Modoc CTC		2051	Planning, programming, and monitoring			Oct-16	59	59	0	0	0	0	0	0	0	59	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-17	59	59	0	0	0	0	0	0	0	59	0	0	0	0
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				890	890	0	0	0	0	0	0	0	890	0	0	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	60	5	567	0	0	0	0	0	567	60	5	0	0
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				425	0	75	100	250	0	0	250	0	75	100	0	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				100	0	0	40	60	0	0	0	0	40	60	0	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				90	0	0	90	0	0	0	0	0	50	40	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				59	0	59	0	0	0	0	0	0	59	0	0	0	0
<b>Subtotal, Highway Projects</b>							2,314	1,068	139	797	310	0	0	250	1,634	225	205	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				942	942	0	0	0	0	0	0	942	0	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							942	942	0	0	0	0	0	0	942	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							3,256													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Modoc CTC		2051	Planning, programming, and monitoring				-59	0	-59	0	0	0	0	0	-59	0	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				167	0	59	0	54	54	0	0	167	0	0	0	0	0
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				-425	0	-75	-100	-250	0	0	-250	0	-75	-100	0	0	0
Alturas	loc	2538	East St, Modoc St-4th St, rehab				980	0	10	347	623	0	0	265	623	10	82	0	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab			Delete	-90	0	0	-90	0	0	0	0	0	-50	-40	0	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab			Delete	-100	0	0	-40	-60	0	0	0	0	-40	-60	0	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab			Delete	-572	0	-5	-567	0	0	0	0	-567	0	-5	0	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab			Restore	180	0	0	0	0	75	105	0	0	75	105	0	0	0
Modoc Co	loc	2581	CR 111, rehabilitation			NEW	2,949	0	0	295	197	2,457	0	0	2,457	295	197	0	0	0
Alturas	loc	2584	West 8th Street, rehabilitation			NEW	500	0	0	0	0	20	480	5	425	20	50	0	0	0
Alturas	loc	2583	4th Street, pedestrian improvements			NEW	983	0	0	35	149	799	0	80	799	35	69	0	0	0
<b>Subtotal, Highway Proposals</b>							4,513	0	-70	-120	713	3,405	585	100	3,845	270	298	0	0	
<b>Total Proposed 2018 STIP Programming</b>							4,513	0	-70	-120	713	3,405	585							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Modoc

Modoc																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted on October 3, 2017. No changes to proposal.																		
<b>Balance of STIP County Share, Modoc</b>																		
Total County Share, June 30, 2017							4,772											
Total Now Programmed or Voted Since July 1, 2016							3,256											
Unprogrammed Share Balance							1,516											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							4,513											
Minimum							1,516											
Target							4,246											
Maximum							5,491											
Under (Over) Target							(267)											
Proposed APDE							0											
Target							610											
Under (Over) Target							610											

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Mono</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Mono LTC		2003	Planning, programming, and monitoring			Aug-16	135	135	0	0	0	0	0	0	0	135	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Inyo)			Oct-16	8,982	1,380	0	7,602	0	0	0	0	950	6,844	0	250	180	758
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation (16S-17)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP 10%)				2,168	2,168	0	0	0	0	0	1,352	0	0	513	303	0	0
Caltrans	395	170A	Olancho-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				575	575	0	0	0	0	0	0	575	0	0	0	0	0
Mono County	loc	2603	Airport Road, rehab				1,273	0	31	52	1,190	0	0	0	1,190	31	52	0	0	0
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	150	1,000	0	0	0	0	0	1,000	50	100	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				270	135	135	0	0	0	0	0	270	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							15,363	4,853	1,666	7,654	1,190	0	0	2,302	10,514	391	915	483	758	
<b>Bicycle and Pedestrian Projects:</b>																				
Mammoth Lakes	loc	2642	Lower Main Street Sidewalk (16S-17)				2,610	2,610	0	0	0	0	0	0	2,610	0	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							2,610	2,610	0	0	0	0	0	0	2,610	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							17,973													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Mono LTC		2003	Planning, programming, and monitoring				-135	0	-135	0	0	0	0	0	-135	0	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				405	0	135	0	135	135	0	0	405	0	0	0	0	0
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP) (10%)				-2,168	-2,168	0	0	0	0	0	-1,352	0	0	-513	-303	0	0
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP) (10%)				15,043	4,498	0	0	0	10,545	0	2,480	9,560	937	731	350	985	0
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0	0	0
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0	0
Mono County	loc	2605	Eastside Lane, Phase 1, rehab				1,150	0	1,150	0	0	0	0	0	1,150	0	0	0	0	0
Mono County	loc	2603	Airport Road, rehab				-1,273	0	-31	-52	-1,190	0	0	0	-1,190	-31	-52	0	0	0
Mono County	loc	2603	Airport Road, rehab				1,566	0	31	135	1,400	0	0	25	1,400	31	110	0	0	0
Mono County	loc	2656	Long Valley Streets, rehab			NEW	2,550	0	0	300	2,250	0	0	0	2,250	100	200	0	0	0
<b>Subtotal, Highway Proposals</b>							16,398	2,590	150	383	2,595	10,680	0	1,153	12,440	1,037	736	47	985	
<b>Total Proposed 2018 STIP Programming</b>							16,398	2,590	150	383	2,595	10,680	0							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Mono																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on December 11, 2017. No changes to proposal.																	
<b>Balance of STIP County Share, Mono</b>																	
							Total County Share, June 30, 2017						29,289				
							Total Now Programmed or Voted Since July 1, 2016						17,973				
							Unprogrammed Share Balance						11,316				
							Share Balance Advanced or Overdrawn						0				
							Proposed New Programming						16,398				
							Minimum						4,765				
							Target						19,562				
							Maximum						23,324				
							Under (Over) Target						3,164				
Proposed APDE																	
							Target						1,844				
							Under (Over) Target						1,844				

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Monterey</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
TAMC		1165	Planning, programming, and monitoring			Dec-16	231	231	0	0	0	0	0	0	0	231	0	0	0	0
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(12S-16)(ext 5-15)	Feb-17		Dec-16	2,460	2,460	0	0	0	0	0	0	0	1,498	0	243	5	714
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con	SOF		Mar-17	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring			Jun-17	231	231	0	0	0	0	0	0	0	231	0	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				21,400	1,600	0	19,800	0	0	0	0	0	0	1,600	19,800	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection(16S-13)	SOF			1,700	0	1,700	0	0	0	0	0	0	1,700	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	1,650	0	0	0	0	0	0	0	0	1,650	0	0
TAMC		1165	Planning, programming, and monitoring				465	0	231	234	0	0	0	0	0	465	0	0	0	0
<b>Subtotal, Highway Projects</b>							31,137	7,522	3,581	20,034	0	0	0	0	0	7,125	1,600	21,693	5	714
<b>Rail and Transit Projects:</b>																				
MST	bus	2573	MST Buses			Jan-17	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)	SOF			18,856	18,856	0	0	0	0	0	0	0	18,856	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements (14S-22)				300	300	0	0	0	0	0	0	0	300	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							21,156	21,156	0	0	0	0	0	0	0	21,156	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							52,293													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
TAMC		1165	Planning, programming, and monitoring				-465	0	-231	-234	0	0	0	0	-465	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				1,032	0	231	234	189	189	189	0	1,032	0	0	0	0	
Caltrans	101	3300	South County Freeway Conversions			Restore	21,169	0	0	0	5,000	0	16,169	0	0	5,000	16,169	0	0	
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection(16S-13)	SOF		Delete	-1,700	0	-1,700	0	0	0	0	-1,700	0	0	0	0	0	
TAMC	loc	1790	Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd			NEW	8,400	0	3,400	0	5,000	0	0	0	0	3,400	5,000	0	0	
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				-21,400	-1,600	0	-19,800	0	0	0	0	0	-1,600	-19,800	0	0	
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0	
Caltrans	156	57D	Castroville Blvd Interchange			NEW	19,800	0	0	17,825	0	1,975	0	13,200	1,975	0	3,500	1,125	0	
TAMC	loc		Rt 156 Safety Improvements-Blackie Rd Ext			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							30,436	0	1,700	-1,975	10,189	4,164	16,358	13,200	2,842	8,400	4,869	1,125	0	
<b>Total Proposed 2018 STIP Programming</b>							30,436	0	1,700	-1,975	10,189	4,164	16,358							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Monterey																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP approved December 4, 2017. PPNO 57D-Will seek SB1 funds. No changes to proposal.																	
<b>Balance of STIP County Share, Monterey</b>																	
Total County Share, June 30, 2017							69,122										
Total Now Programmed or Voted Since July 1, 2016							52,293										
Unprogrammed Share Balance							16,829										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							30,436										
Minimum							8,230										
Target							31,072										
Maximum							37,569										
Under (Over) Target							636										
Proposed APDE							0										
Target							3,185										
Under (Over) Target							3,185										

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Napa</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-16	15	15	0	0	0	0	0	0	0	15	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-16	110	110	0	0	0	0	0	0	0	110	0	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.			Jan-17	105	105	0	0	0	0	0	0	0	0	105	0	0	0
Caltrans	12	367D	Jameson Cyn Rd widen Seg 1 (RIP)(TCRP)(CMA)(08S-57)			Final	(2,019)	-2,019	0	0	0	0	0	(2,019)	0	0	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	0	4,800	1,500	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				475	50	425	0	0	0	0	50	425	0	0	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	1,154	0	0	0	1,154	0	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts				1,070	1,070	0	0	0	0	0	0	1,070	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				31	15	16	0	0	0	0	0	31	0	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				165	165	0	0	0	0	0	0	165	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							7,406	5,811	441	0	1,154	0	0	-1,969	2,970	4,905	1,500	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	100	400	0	0	0	0	400	0	100	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							500	0	100	400	0	0	0	0	400	0	100	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							7,906													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MTC		2130	Planning, programming, and monitoring				-16	0	-16	0	0	0	0	0	-16	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				69	0	16	0	17	18	18	0	69	0	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				193	0	0	0	65	64	64	0	193	0	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				-6,300	-6,300	0	0	0	0	0	0	0	-4,800	-1,500	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				9,819	6,100	0	600	0	3,119	0	300	3,119	6,100	0	300	0	0
Napa TPA	12	376	Rt 12/29/221 Soscol intersection separation				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				-425	0	-425	0	0	0	0	0	-425	0	0	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd, intersection improv				475	0	0	475	0	0	0	0	475	0	0	0	0	0
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				-500	0	-100	-400	0	0	0	0	-400	0	-100	0	0	0
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	500	0	0	0	0	500	0	0	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension			Delete	-1,154	0	0	0	-1,154	0	0	0	-1,154	0	0	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension, Class I path	SOF			4,151	0	0	0	4,151	0	0	0	4,151	0	0	0	0	0
Napa Co	loc	2130R	Silverado Trail, repave, Phase L (Hardman-Oak Knoll)			NEW	98	0	0	98	0	0	0	0	98	0	0	0	0	0
Caltrans	121	380N	Silverado Trail, 5-Way intersection improv (SHOPP)			NEW	1,153	0	0	0	0	1,153	0	1,153	0	0	0	0	0	0
<b>Subtotal, Highway Proposals</b>							11,063	-200	-525	4,273	3,079	4,354	82	1,453	6,610	1,300	1,400	300	0	
<b>Total Proposed 2018 STIP Programming</b>							11,063	-200	-525	4,273	3,079	4,354	82							
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				-50	-50	0	0	0	0	0	-50	0	0	0	0	0	0

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Napa</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted on October 25, 2017. PPNO 376 - will seek SB1 funds. PPNO 2130M - Cannot change prior year programming. Delaying two projects. Meets Minimum as part of MTC Region.																	
<b>Balance of STIP County Share, Napa</b>																	
Total County Share, June 30, 2017							14,420										
Total Now Programmed or Voted Since July 1, 2016							7,906										
Unprogrammed Share Balance							6,514										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							11,063										
Minimum							2,847										
Target							11,441										
Maximum							13,689										
Under (Over) Target							378										
Proposed APDE							0										
Target							1,102										
Under (Over) Target							1,102										

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Nevada</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-16	107	107	0	0	0	0	0	0	0	107	0	0	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	3,000	0	0	0	0	0	0	3,000	3,000	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				159	80	79	0	0	0	0	0	0	159	0	0	0	0	
<b>Subtotal, Highway Projects</b>							6,266	3,187	79	3,000	0	0	0	0	0	266	3,000	3,000	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							6,266														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Total Proposed 2018 STIP Programming</b>							0														

<b>Notes:</b>	
RTIP adopted on November 15, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Nevada</b>	
Total County Share, June 30, 2017	3,522
Total Now Programmed or Voted Since July 1, 2016	6,266
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,744
<b>Proposed New Programming</b>	
Minimum	0
Target	1,492
Maximum	3,424
Under (Over) Target	1,492
<b>Proposed APDE</b>	
Target	947
Under (Over) Target	947

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Orange																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
OCTA		2132	Planning, programming, and monitoring			Jun-17	1,482	1,482	0	0	0	0	0	0	0	1,482	0	0	0	0
Caltrans	91	4587A	Tustin-Rt 55 interchange, aux lane (SLPP)			Final	(2,517)	(2,517)	0	0	0	0	0	0	(2,517)	0	0	0	0	0
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				28,949	0	28,949	0	0	0	0	0	0	26,049	0	0	0	2,900
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,030	0	0	0	78,030	0	0	0	0	73,087	0	0	0	4,943
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE				1,800	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				9,000	0	0	9,000	0	0	0	0	9,000	0	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				1,481	0	1,481	0	0	0	0	0	0	1,481	0	0	0	0
<b>Subtotal, Highway Projects</b>							118,225	765	30,430	9,000	78,030	0	0	6,483	102,099	0	1,800	0	7843	
<b>Total Programmed or Voted since July 1, 2016</b>							118,225													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
OCTA		2132	Planning, programming, and monitoring				-1,481	0	-1,481	0	0	0	0	0	0	-1,481	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				5,177	0	1,481	0	0	1,848	1,848	0	5,177	0	0	0	0	
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE				-1,800	-1,800	0	0	0	0	0	0	0	0	0	-1,800	0	0
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE			close	1,800	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				-9,000	0	0	-9,000	0	0	0	-9,000	0	0	0	0	0	
Caltrans	57	3834	Truck Climbing Lane Ph1, Lambert Rd IC imprvments				9,000	0	9,000	0	0	0	0	0	9,000	0	0	0	0	
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57			Delete	-28,949	0	-28,949	0	0	0	0	0	-26,049	0	0	0	-2,900	
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				-78,030	0	0	0	-78,030	0	0	0	-73,087	0	0	0	-4,943	
Caltrans	5	2655	Widening, Rt 73-Oso Parkway, Segment 1				73,735	0	73,735	0	0	0	0	0	65,255	0	0	0	8,480	
Caltrans	5		Widening, Rt 73-Oso Parkway, Seg1 landscaping			NEW	6,000	0	0	0	0	0	6,000	0	6,000	0	0	0	0	
Caltrans	5	2655B	Widening, Alicia Pkwy-El Toro Rd, Segment 3			NEW	69,911	0	0	0	0	0	69,911	0	59,911	0	0	0	10,000	
Caltrans	55	3470	Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)			NEW	80,000	0	0	0	0	80,000	0	0	53,758	0	0	0	26,242	
<b>Subtotal, Highway Proposals</b>							126,363	0	53,786	-9,000	-78,030	81,848	77,759	-9,000	98,484	0	0	0	36,879	
<b>Total Proposed 2018 STIP Programming</b>							126,363	0	53,786	-9,000	-78,030	81,848	77,759							
<b>Advance Project Development Element (APDE)</b>																				
Caltrans	57	3847A	Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE)			NEW	4,050	0	0	0	4,050	0	0	0	0	4,050	0	0	0	
OCTA	5	2743	Widening, Rt 405-Rt 55 (APDE)			NEW	12,628	0	0	0	0	0	12,628	0	0	0	12,628	0	0	
<b>Total APDE</b>							16,678	0	0	0	4,050	0	12,628	0	0	4,050	12,628	0	0	

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Notes:</b> RTIP adopted on September 25, 2017. PPNO 3470 - Will seek SB1 funds. PPNO 3834 - Changing implementing agency & component, will seek SB1 funds. Delaying two NEW projects. Recommended programming meets Minimum.																			
<b>Balance of STIP County Share, Orange</b>																			
Total County Share, June 30, 2017							162,891												
Total Now Programmed or Voted Since July 1, 2016							118,225												
Unprogrammed Share Balance							44,666												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							126,363												
Minimum							43,092												
Target							119,247												
Maximum							153,264												
Under (Over) Target							(7,116)												
Proposed APDE							16,678												
Target							16,678												
Under (Over) Target							0												

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Placer TPA</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
Placer TPA		0L11	Planning, programming, and monitoring			Jun-17	165	165	0	0	0	0	0	0	0	165	0	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				330	0	165	165	0	0	0	0	0	330	0	0	0	0	0	
							<b>Subtotal, Highway Projects</b>	495	165	165	165	0	0	0	0	495	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							495															
<b>PROPOSED 2018 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Placer TPA		0L11	Planning, programming, and monitoring				-330	0	-165	-165	0	0	0	0	0	-330	0	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				840	0	165	165	170	170	170	0	0	840	0	0	0	0	0	
							<b>Subtotal, Highway Proposals</b>	510	0	0	0	170	170	170	0	510	0	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							510	0	0	0	170	170	170									

**Notes:**

RTIP adopted on October 25, 2017.  
No changes to proposal.

**Balance of STIP County Share, Placer TPA**

Total County Share, June 30, 2017	(34,717)
Total Now Programmed or Voted Since July 1, 2016	495
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	35,212
Proposed New Programming	510
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(510)
Proposed APDE	0
Target	0
Under (Over) Target	0

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
Plumas CTC		2057	Planning, programming, and monitoring			Aug-16	77	77	0	0	0	0	0	0	0	77	0	0	0	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			346	0	0	140	206	0	0	0	0	140	206	0	0	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				350	0	0	200	150	0	0	50	0	200	100	0	0	0		
Plumas CTC		2057	Planning, programming, and monitoring				115	57	58	0	0	0	0	0	115	0	0	0	0	0		
<b>Subtotal, Highway Projects</b>							888	134	58	340	356	0	0	50	192	340	306	0	0	0		
<b>Total Programmed or Voted since July 1, 2016</b>							888															
<b>PROPOSED 2018 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Plumas CTC		2057	Planning, programming, and monitoring				-58	0	-58	0	0	0	0	0	-58	0	0	0	0	0		
Plumas CTC		2057	Planning, programming, and monitoring				211	0	29	29	51	51	0	0	211	0	0	0	0	0		
Portola	loc	2547	North Loop (Phase 1)	SOF			-346	0	0	-140	-206	0	0	0	0	-140	-206	0	0	0		
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	140	206	0	2,235	0	0	2,235	140	206	0	0	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				-350	0	0	-200	-150	0	0	-50	0	-200	-100	0	0	0		
Plumas CTC	loc	2548	Graeagle-Johnsonville Road, reconstruction				5,200	0	250	250	50	0	4,650	50	4,650	250	250	0	0	0		
Caltrans	70	3703	Feather River Inn, intersection improvements			NEW	330	0	50	0	60	220	0	10	170	50	40	10	50	50		
<b>Subtotal, Highway Proposals</b>							7,568	0	411	145	-195	2,506	4,701	10	7,208	100	190	10	50	50		
<b>Total Proposed 2018 STIP Programming</b>							7,568	0	411	145	-195	2,506	4,701									

<b>Notes:</b>	
RTIP adopted on November 20, 2017. No changes to proposal.	
<b>Balance of STIP County Share, Plumas</b>	
Total County Share, June 30, 2017	7,281
Total Now Programmed or Voted Since July 1, 2016	888
Unprogrammed Share Balance	6,393
Share Balance Advanced or Overdrawn	0
Proposed New Programming	7,568
Minimum	1,762
Target	9,443
Maximum	10,834
Under (Over) Target	1,875
Proposed APDE	0
Target	682
Under (Over) Target	682

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Riverside</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders R/W (SHOPP)	SOF		May-17	550	550	0	0	0	0	0	0	550	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			May-17	663	663	0	0	0	0	0	0	0	663	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				15,346	0	0	15,346	0	0	0	0	0	9,346	0	0	0	6,000
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders Con (SHOPP)(16S-14)				31,555	0	31,555	0	0	0	0	0	0	25,755	0	0	0	5,800
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
RCTC		9803	Planning, programming, and monitoring				1,336	668	668	0	0	0	0	0	0	1,336	0	0	0	0
<b>Subtotal, Highway Projects</b>							50,930	3,361	32,223	15,346	0	0	0	630	37,100	500	800	100	11800	
<b>Bicycle and Pedestrian Projects:</b>																				
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							52,930													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
RCTC		9803	Planning, programming, and monitoring				-668	0	-668	0	0	0	0	0	0	-668	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				3,439	0	668	0	1,800	971	0	0	0	3,439	0	0	0	0
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14)				-31,555	0	-31,555	0	0	0	0	0	0	-25,755	0	0	0	-5,800
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14)				31,555	0	31,555	0	0	0	0	0	0	31,555	0	0	0	0
Riverside Co	loc	1189	ACE:Ave 66 /UP Railroad Grade Sep Bypass			NEW	6,130	0	6,130	0	0	0	0	0	0	6,130	0	0	0	0
RCTC	loc	3004U	Rt 15/Railroad Canyon Rd interchange			NEW	2,920	0	0	2,920	0	0	0	0	0	2,920	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				-2,000	0	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP)				18,655	0	0	18,655	0	0	0	0	0	18,655	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				-15,346	0	0	-15,346	0	0	0	0	0	-9,346	0	0	0	-6,000
Caltrans	15	21K	French Valley Parkway interchange			Restore	47,600	0	0	0	47,600	0	0	0	0	41,600	0	0	0	6,000
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension			NEW	50,000	0	0	0	0	0	50,000	0	0	50,000	0	0	0	0
<b>Subtotal, Highway Proposals</b>							110,730	0	6,130	4,229	49,400	971	50,000	0	66,530	50,000	0	0	-5,800	
<b>Total Proposed 2018 STIP Programming</b>							110,730	0	6,130	4,229	49,400	971	50,000							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Riverside																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP Adopted on September 13, 2017. Delay one NEW project. Unable to accommodate in the first year given its size. Riverside concurs with delay.																		
<b>Balance of STIP County Share, Riverside</b>																		
Total County Share, June 30, 2017							92,804											
Total Now Programmed or Voted Since July 1, 2016							52,930											
Unprogrammed Share Balance							39,874											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							110,730											
Minimum							37,720											
Target							105,158											
Maximum							134,936											
Under (Over) Target							(5,572)											
Proposed APDE							0											
Target							14,599											
Under (Over) Target							14,599											

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Sacramento</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L30	Planning, programming, and monitoring	SB 184		Aug-16	822	822	0	0	0	0	0	0	0	822	0	0	0	0
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation(16S-02)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0	0
Elk Grove	Cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02)				2,312	0	0	2,312	0	0	0	0	0	2,312	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, 4-ln widen, bike				3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Rancho Cordova	loc	1670	Zinfandel Complex Improvements				1,869	1,869	0	0	0	0	0	0	0	1,869	0	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	0	4,008	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	7,000	0	0	0	0	7,000	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	3,328	0	0	0	0	0	0	3,328	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,644	822	822	0	0	0	0	0	0	1,644	0	0	0	0
<b>Subtotal, Highway Projects</b>							27,783	7,313	7,150	2,312	11,008	0	0	0	27,783	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Elk Grove	loc	5990	Laguna Creek Trail - North Camden Spur				500	500	0	0	0	0	0	0	0	500	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							500	500	0	0	0	0	0	0	0	500	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							28,283													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SACOG		0L30	Planning, programming, and monitoring				-822	0	-822	0	0	0	0	0	0	-822	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,702	0	412	411	627	626	626	0	2,702	0	0	0	0	
Sacramento	loc		Franklin Blvd Class IV Protected Bikeways			NEW	500	0	500	0	0	0	0	0	500	0	0	0	0	
Sac County	loc		Florin,Martin Luther,Micron, complete streets/rehab			NEW	2,595	0	2,595	0	0	0	0	0	2,595	0	0	0	0	
Sacramento	loc		Downtown Controller & Communications Upgrade Ph2			NEW	3,628	0	3,628	0	0	0	0	0	3,628	0	0	0	0	
SECJPA	loc		Capital SouthEast Connector-Segment B2			NEW	3,800	0	3,800	0	0	0	0	0	3,800	0	0	0	0	
SECJPA	loc		Capital SouthEast Connector-Segment D3 Ph1			NEW	7,500	0	7,500	0	0	0	0	0	7,500	0	0	0	0	
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment)			NEW	5,918	0	5,918	0	0	0	0	4,918	0	0	1,000	0	0	
Sac County	loc		Power Inn Rd Improvements			NEW	3,610	0	0	460	0	0	3,150	460	3,150	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				-7,000	0	0	0	-7,000	0	0	0	-7,000	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				-4,008	0	0	0	-4,008	0	0	0	-4,008	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	4,008	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							29,431	0	23,531	7,871	-10,381	626	7,784	5,378	23,053	0	1,000	0	0	
<b>Rail and Transit Project Proposals:</b>																				
SACOG	loc		Transit Vehicle Purchase			NEW	18,148	0	0	0	0	0	18,148	0	18,148	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							18,148	0	0	0	0	0	18,148	0	18,148	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							47,579	0	23,531	7,871	-10,381	626	25,932							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Sacramento</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Advance Project Development Element (APDE)</b>																				
Caltrans	80	8922	80/50 Bus/Carpool Lanes (APDE)			NEW	500	0	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (APDE)			NEW	7,900	0	7,900	0	0	0	0	0	0	0	7,900	0	0	0
			<b>Total APDE</b>				8,400	0	8,400	0	0	0	0	0	0	0	8,400	0	0	0

<b>Notes:</b>	
RTIP approved on December 21, 2017.	
Delaying one NEW project. No impact to Minimum.	
Meets Minimum as part of SACOG region.	
<b>Balance of STIP County Share, Sacramento</b>	
Total County Share, June 30, 2017	59,200
Total Now Programmed or Voted Since July 1, 2016	28,283
Unprogrammed Share Balance	30,917
Share Balance Advanced or Overdrawn	0
Proposed New Programming	47,579
Minimum	21,900
Target	68,820
Maximum	86,108
Under (Over) Target	21,241
Proposed APDE	8,400
Target	8,476
Under (Over) Target	76

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Benito</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
San Benito COG		2043	Planning, programming, and monitoring			Jun-17	55	55	0	0	0	0	0	0	0	0	0		
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	9,639	0	0	0	0	9,639	0	0		
San Benito COG		2043	Planning, programming, and monitoring				55	0	55	0	0	0	0	0	55	0	0		
<b>Subtotal, Highway Projects</b>							9,749	55	55	9,639	0	0	0	0	9,749	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							9,749												
<b>PROPOSED 2018 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
San Benito COG		2043	Planning, programming, and monitoring				-55	0	-55	0	0	0	0	0	-55	0	0		
San Benito COG		2043	Planning, programming, and monitoring				186	0	55	0	45	43	43	0	186	0	0		
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				-9,639	0	0	-9,639	0	0	0	0	-9,639	0	0		
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				14,700	0	0	14,700	0	0	0	0	14,700	0	0		
<b>Subtotal, Highway Proposals</b>							5,192	0	0	5,061	45	43	43	0	5,192	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							5,192	0	0	5,061	45	43	43						

<b>Notes:</b>	
RTIP adopted on November 16, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, San Benito</b>	
Total County Share, June 30, 2017	4,915
Total Now Programmed or Voted Since July 1, 2016	9,749
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,834
Proposed New Programming	5,192
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(5,192)
Proposed APDE	0
Target	0
Under (Over) Target	0

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
SBCTA		9811	Planning, programming, and monitoring			Jun-17	1,270	1,270	0	0	0	0	0	0	0	1,270	0	0	0	0	
SBCTA	loc	134K	I-10 Express Lanes, Phase II				39,745	0	0	0	39,745	0	0	0	0	39,745	0	0	0	0	
SBCTA	loc	195N	Rt 210 Lane addition, Highland Ave to I-10				25,000	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				1,270	0	1,270	0	0	0	0	0	0	1,270	0	0	0	0	
<b>Subtotal, Highway Projects</b>							67,285	26,270	1,270	0	39,745	0	0	0	0	67,285	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							67,285														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
SBCTA		9811	Planning, programming, and monitoring				-1,270	0	-1,270	0	0	0	0	0	0	-1,270	0	0	0	0	
SBCTA		9811	Planning, programming, and monitoring				5,020	0	635	635	1,250	1,250	1,250	0	5,020	0	0	0	0		
SBCTA	loc	134K	Rt 10 Express Lanes, Phase II			close	-39,745	0	0	0	-39,745	0	0	0	-39,745	0	0	0	0		
SBCTA	loc	3009P	Rt 10 Express Lanes, San Antonio Av-Rt 15, Contract 1 (D/B)				39,745	0	39,745	0	0	0	0	0	39,745	0	0	0	0		
SBCTA	loc	3010N	Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B)				112,019	0	0	0	39,745	72,274	0	39,745	72,274	0	0	0	0		
Caltrans	395	260J	Widening, Rt 18-Chamberlaine Way				9,333	0	9,333	0	0	0	0	0	9,333	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							125,102	0	48,443	635	1,250	73,524	1,250	39,745	85,357	0	0	0	0		
<b>Rail and Transit Project Proposals:</b>																					
SBCTA	rail	1230	Redlands Passenger Rail			NEW	12,826	0	0	0	12,826	0	0	0	12,826	0	0	0	0		
<b>Subtotal, Rail and Transit Proposals</b>							12,826	0	0	0	12,826	0	0	0	12,826	0	0	0	0		
<b>Total Proposed 2018 STIP Programming</b>							137,928	0	48,443	635	14,076	73,524	1,250								
<b>Advance Project Development Element (APDE)</b>																					
SBCTA	loc	3009Q	Rt 10 Eastbound Truck Climbing Lane (APDE)			NEW	2,890	0	2,890	0	0	0	0	0	0	0	0	2,890	0	0	
<b>Total APDE</b>							2,890	0	2,890	0	0	0	0	0	0	0	0	2,890	0	0	

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Bernardino</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Notes:</b> RTIP adopted on December 6, 2017. PPNO 3009P-will seek SB1 funds. PPNO 134K-name change, segment project. PPNO 260J-will seek SB1 funds, SHOPP. PPNO 1230- will seek SB1 funds. Delaying one NEW project. Recommended programming meets Minimum.																			
<b>Balance of STIP County Share, San Bernardino</b>																			
Total County Share, June 30, 2017							129,559												
Total Now Programmed or Voted Since July 1, 2016							67,285												
Unprogrammed Share Balance							62,274												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							137,928												
Minimum							43,712												
Target							137,928												
Maximum							172,435												
Under (Over) Target							0												
Proposed APDE							2,890												
Target							16,918												
Under (Over) Target							14,028												

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

## San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-16	1,105	1,105	0	0	0	0	0	0	0	1,105	0	0	0	0
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)				44,000	0	0	0	44,000	0	0	0	0	44,000	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0
SANDAG		7402	Planning, programming, and monitoring				2,210	1,105	1,105	0	0	0	0	0	0	2,210	0	0	0	0
<b>Subtotal, Highway Projects</b>							57,045	11,940	1,105	0	44,000	0	0	0	0	47,315	9,730	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							57,045													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SANDAG		7402	Planning, programming, and monitoring				-1,105	0	-1,105	0	0	0	0	0	0	-1,105	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				5,525	0	1,605	1,105	1,105	1,105	605	0	5,525	0	0	0	0	
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)			close	-44,000	0	0	0	-44,000	0	0	0	-44,000	0	0	0	0	
Caltrans	5	615F	HOV extension, Phase 1, Encinitas Seg (CMGC)				71,078	0	0	71,078	0	0	0	0	64,078	0	0	0	7,000	
Caltrans	5	615G	HOV extension, Phase 1, Carlsbad Seg (CMGC)				87,363	0	0	0	0	0	87,363	0	68,169	0	0	0	19,194	
<b>Subtotal, Highway Proposals</b>							118,861	0	500	72,183	-42,895	1,105	87,968	0	92,667	0	0	0	0	26,194
<b>Total Proposed 2018 STIP Programming</b>							118,861	0	500	72,183	-42,895	1,105	87,968							
<b>Advance Project Development Element (APDE)</b>																				
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)			NEW	4,200	0	4,200	0	0	0	0	0	0	0	4,200	0	0	
Caltrans	15	1139	Rt 15/78 HOV Connectors (APDE)			NEW	7,000	0	7,000	0	0	0	0	0	0	7,000	0	0	0	
Caltrans	94	356	Rt 94/125 Connectors (APDE)			NEW	7,948	0	7,948	0	0	0	0	0	0	7,948	0	0	0	
<b>Total APDE</b>							19,148	0	19,148	0	0	0	0	0	0	7,000	12,148	0	0	

**Notes:**

- RTIP adopted on November 17, 2017.
- PPNO 615F - will seek SB1 funds.
- Delay the two segments of the HOV Extension Project.
- Exceeds the Minimum due to cost increase to an existing project .

**Balance of STIP County Share, San Diego**

Total County Share, June 30, 2017	94,231
Total Now Programmed or Voted Since July 1, 2016	57,045
Unprogrammed Share Balance	37,186
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>118,861</b>
Minimum	37,186
Target	122,811
Maximum	161,867
<b>Under (Over) Target</b>	<b>3,950</b>
<b>Proposed APDE</b>	<b>19,148</b>
Target	19,148
<b>Under (Over) Target</b>	<b>0</b>

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup															
<b>Highway Projects:</b>																																		
Caltrans	101	619A	Doyle Dr replacement Ph 2 (supplemental)			Aug-16	5,649	5,649	0	0	0	0	0	0	0	5,649	0	0	0	0	0													
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-16	447	447	0	0	0	0	0	0	0	447	0	0	0	0	0													
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-16	67	67	0	0	0	0	0	0	0	67	0	0	0	0	0													
SFCTA		2007	Planning, programming, and monitoring				667	667	0	0	0	0	0	0	0	667	0	0	0	0	0													
MTC		2131	Planning, programming, and monitoring				140	69	71	0	0	0	0	0	0	140	0	0	0	0	0													
<b>Subtotal, Highway Projects</b>							6,970	6,899	71	0	0	0	0	0	0	6,970	0	0	0	0	0													
<b>Total Programmed or Voted since July 1, 2016</b>							6,970																											
<b>PROPOSED 2018 PROGRAMMING</b>																																		
<b>Highway Project Proposals:</b>																																		
SFCTA		2007	Planning, programming, and monitoring				778	0	0	0	260	259	259	0	778	0	0	0	0	0	0													
MTC		2131	Planning, programming, and monitoring				-71	0	-71	0	0	0	0	0	-71	0	0	0	0	0	0													
MTC		2131	Planning, programming, and monitoring				308	0	71	0	76	79	82	0	308	0	0	0	0	0	0													
<b>Subtotal, Highway Proposals</b>							1,015	0	0	0	336	338	341	0	1,015	0	0	0	0	0	0													
<b>Rail and Transit Project Proposals:</b>																																		
SFMTA	rail	2137	Restoration of Light Rail Lines -Axle Counters	SOF		NEW	13,752	0	0	0	13,752	0	0	0	13,752	0	0	0	0	0	0													
<b>Subtotal, Rail and Transit Proposals</b>							13,752	0	0	0	13,752	0	0	0	0	13,752	0	0	0	0	0	0												
<b>Total Proposed 2018 STIP Programming</b>							14,767	0	0	0	14,088	338	341																					

<b>Notes:</b>	
RTIP adopted on December 20, 2017.	
Two Rail projects proposed in RTIP combined into one with a new PSR.	
No changes to proposal. Meets Minimum as part of MTC Region.	
<b>Balance of STIP County Share, San Francisco</b>	
Total County Share, June 30, 2017	2,981
Total Now Programmed or Voted Since July 1, 2016	6,970
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,989
Proposed New Programming	14,767
Minimum	0
Target	16,315
Maximum	25,576
Under (Over) Target	1,548
Proposed APDE	0
Target	4,540
Under (Over) Target	4,540

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																			
SJCOG		7952	Planning, programming, and monitoring			Jun-17	200	200	0	0	0	0	0	0	0	200	0	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	12,300	0	0	0	0	0	12,300	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction	Oct-18			3,194	3,194	0	0	0	0	0	0	0	3,194	0	0	0
SJCOG		7952	Planning, programming, and monitoring				200	0	200	0	0	0	0	0	0	200	0	0	0
<b>Subtotal, Highway Projects</b>							15,894	3,394	200	12,300	0	0	0	0	0	15,894	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							15,894												
<b>PROPOSED 2018 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
SJCOG		7952	Planning, programming, and monitoring				-200	0	-200	0	0	0	0	0	0	-200	0	0	0
SJCOG		7952	Planning, programming, and monitoring				1,227	0	200	0	342	342	343	0	1,227	0	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP), in SB Co			Restore	8,853	0	0	8,853	0	0	0	8,853	0	0	0	0	
Caltrans	99		Rt 99/120 Connector			NEW	13,550	0	3,408	0	10,142	0	0	2,558	8,842	0	0	850	
Caltrans	205		Tracy HOV 8-Lane Widening, corridor environmental			NEW	7,765	0	0	0	7,765	0	0	0	0	7,765	0	0	
Caltrans	205		Tracy HOV 8-Lane Widening, Phase 1			NEW	7,915	0	0	0	0	0	7,915	0	0	0	7,915	0	
<b>Subtotal, Highway Proposals</b>							39,110	0	3,408	8,853	18,249	342	8,258	11,411	9,869	7,765	7,915	850	1,300
<b>Total Proposed 2018 STIP Programming</b>							39,110	0	3,408	8,853	18,249	342	8,258						
<b>Advance Project Development Element (APDE)</b>																			
Caltrans	205		Tracy HOV 8-Lane Widening, corridor envir (APDE)			NEW	4,594	0	0	0	4,594	0	0	0	0	4,594	0	0	
<b>Total APDE</b>							4,594	0	0	0	4,594	0	0	0	0	4,594	0	0	0

<b>Notes:</b>	
RTIP adopted on December 14, 2017.	
NEW Rt 99/120 Connector - will seek SB1 funds.	
Delaying two NEW projects, one with regular and APDE shares.	
Recommended programming meets Minimum.	
<b>Balance of STIP County Share, San Joaquin</b>	
Total County Share, June 30, 2017	34,452
Total Now Programmed or Voted Since July 1, 2016	15,894
Unprogrammed Share Balance	18,558
Share Balance Advanced or Overdrawn	0
Proposed New Programming	39,110
Minimum	11,869
Target	39,101
Maximum	48,470
Under (Over) Target	(9)
Proposed APDE	4,594
Target	4,594
Under (Over) Target	0

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
SLOCOG		942	Planning, programming, and monitoring			Oct-16	158	158	0	0	0	0	0	0	0	158	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-17	157	157	0	0	0	0	0	0	0	157	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	0	6,624	0	0	0	0	
<b>Subtotal, Highway Projects</b>							6,939	315	0	0	6,624	0	0	0	0	6,939	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							6,939														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
SLOCOG		942	Planning, programming, and monitoring				753	0	0	0	251	251	251	0	753	0	0	0	0		
SLO County	loc	1843	Atascadero/Templeton connector (ATP)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0		
Caltrans	46	226K	Route 46/41 Wye, convert to 4-lane expressway (RIP)				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0		
Caltrans	101	2653	Pismo Beach, Southbound TSM Components (SB1)			NEW	10,337	0	0	0	5,337	0	5,000	719	5,000	0	4,318	300	0		
Caltrans	101	2831	Prado Rd Overcrossing and NB Ramp Improvmt			NEW	6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0		
Morro Bay	loc		Route 1/41 IC, operational improvements (SB1)			NEW	3,390	0	0	0	3,390	0	0	0	3,390	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							24,980	0	0	0	7,588	12,141	5,251	719	19,643	0	4,318	300	0		
<b>Total Proposed 2018 STIP Programming</b>							24,980	0	0	0	7,588	12,141	5,251								
<b>Advance Project Development Element (APDE)</b>																					
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements				800	0	0	800	0	0	0	0	0	0	800	0	0		
Paso Robles	loc	2559	Rt 101/46W IC improvements, roundabouts (Ph3)				900	0	0	0	900	0	0	0	0	0	900	0	0		
SLO County	101	2830	Avila Beach Drive Interchange			NEW	700	0	0	700	0	0	0	0	0	0	700	0	0		
<b>Total APDE</b>							2,400	0	0	1,500	900	0	0	0	0	0	2,400	0	0		

<b>Notes:</b>	
RTIP adopted on December 6, 2017.	
PPNO 2653 - will seek SB1 funds.	
NEW Rt 1/41 Operational Imprvmts - will seek SB1 funds.	
No changes to proposal.	
<b>Balance of STIP County Share, San Luis Obispo</b>	
Total County Share, June 30, 2017	15,496
Total Now Programmed or Voted Since July 1, 2016	6,939
Unprogrammed Share Balance	8,557
Share Balance Advanced or Overdrawn	0
Proposed New Programming	24,980
Minimum	8,557
Target	24,225
Maximum	31,097
Under (Over) Target	(755)
Proposed APDE	2,400
Target	3,369
Under (Over) Target	969

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-16	69	69	0	0	0	0	0	0	0	69	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-16	462	462	0	0	0	0	0	0	0	462	0	0	0	0
Caltrans	92	668A	Rt 82 interchange improvements			Oct-16	5,000	5,000	0	0	0	0	0	0	0	2,000	0	0	0	3,000
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	2,411	3,217	0	0	0	0	0	2,411	3,217	0	0	0
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)08-16				11,552	11,552	0	0	0	0	0	0	2,217	0	3,534	4,946	855	0
Caltrans	cash	690B	AB 3090 reimb (Willow Rd IC reconstr ph1 )(14S-35)08-16				8,000	0	4,000	4,000	0	0	0	0	0	0	0	0	0	8,000
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	6,900	0	0	0	0	6,900	0	0	0	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)				4,298	0	240	4,058	0	0	0	0	0	4,058	0	240	0	0
MTC		2140	Planning, programming, and monitoring				145	71	74	0	0	0	0	0	145	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				676	338	338	0	0	0	0	0	676	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							42,730	17,492	7,552	10,469	7,217	0	0	9,117	7,410	5,945	8,403	855	11000	
<b>Bicycle and Pedestrian Projects:</b>																				
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative				1,991	1,991	0	0	0	0	0	0	1,991	0	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							1,991	1,991	0	0	0	0	0	0	1,991	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							44,721													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MTC		2140	Planning, programming, and monitoring				-74	0	-74	0	0	0	0	0	-74	0	0	0	0	0
MTC		2140	Planning, programming, and monitoring				320	0	74	0	79	82	85	0	320	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				-338	0	-338	0	0	0	0	0	-338	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,125	0	338	0	263	262	262	0	1,125	0	0	0	0	0
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)			Delete	-6,900	0	-6,900	0	0	0	0	-6,900	0	0	0	0	0	0
SM C/CAG	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			NEW	1,600	0	600	0	0	1,000	0	0	0	600	1,000	0	0	0
Daly/Bris/Colma	loc	658G	ITS Improvements in Daly City, Brisbane, & Colma			NEW	6,900	0	0	0	0	0	6,900	0	6,900	0	0	0	0	0
Caltrans	101	658D	Managed Lanes, 22 mi (Matadero Creek-Rt 380)			NEW	33,500	0	16,000	0	17,500	0	0	16,000	0	0	0	0	17,500	
Redwood City	loc	692K	Rt 101/Woodside Rd Interchange improvements			NEW	8,000	0	0	0	0	8,000	0	8,000	0	0	0	0	0	
South SF	loc	702D	Rt 101/Produce Ave Interchange reconstruction			NEW	5,000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	
<b>Subtotal, Highway Proposals</b>							49,133	0	9,700	0	22,842	9,344	7,247	17,100	7,933	600	6,000	0	17,500	
<b>Total Proposed 2018 STIP Programming</b>							49,133	0	9,700	0	22,842	9,344	7,247							

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Mateo</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted December 20, 2017. PPNO 658D - will seek SB1 funds. Delaying two NEW projects. Meets Minimum as part of MTC Region.																	
<b>Balance of STIP County Share, San Mateo</b>																	
Total County Share, June 30, 2017							74,789										
Total Now Programmed or Voted Since July 1, 2016							44,721										
Unprogrammed Share Balance							30,068										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							49,133										
Minimum							11,938										
Target							50,729										
Maximum							60,153										
Under (Over) Target							1,596										
Proposed APDE							0										
Target							4,620										
Under (Over) Target							4,620										

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SBCAG		1914	Planning, programming, and monitoring	SB 184		Jan-17	640	640	0	0	0	0	0	0	0	640	0	0	0	0
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (Supplemental)			May-17	1,779	1,779	0	0	0	0	0	0	0	0	0	0	0	1,779
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				870	870	0	0	0	0	0	0	0	0	0	342	0	528
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	2,037	0	0	0	0	1,500	2,037	9,450	10,535	550	0
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				9,272	0	0	9,272	0	0	0	0	0	9,272	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				469	235	234	0	0	0	0	0	0	469	0	0	0	0
<b>Subtotal, Highway Projects</b>							37,102	25,559	234	11,309	0	0	0	1,500	12,418	9,450	10,877	550	2,307	
<b>Total Programmed or Voted since July 1, 2016</b>							37,102													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SBCAG		1914	Planning, programming, and monitoring				-234	0	-234	0	0	0	0	0	0	-234	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				1,082	0	117	117	283	283	282	0	1,082	0	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				-9,272	0	0	-9,272	0	0	0	0	-9,272	0	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions			Restore	11,372	0	0	0	11,372	0	0	0	11,372	0	0	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)			close	-24,072	-22,035	0	-2,037	0	0	0	-1,500	-2,037	-9,450	-10,535	-550	0	
Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (RIP)			Restore	36,545	24,275	0	12,270	0	0	0	1,500	0	6,750	14,385	1,640	12,270	
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				5,207	5,207	0	0	0	0	0	0	0	2,700	2,507	0	0	
<b>Subtotal, Highway Proposals</b>							20,628	7,447	-117	1,078	11,655	283	282	0	911	0	6,357	1,090	12,270	
<b>Total Proposed 2018 STIP Programming</b>							20,628	7,447	-117	1,078	11,655	283	282							

<b>Notes:</b>	
RTIP adopted on November 16, 2017.	
PPNO 7101 - Project split into 2 segments 7101A and 7101B.	
PPNO 7101A Segment 4A-4C - will seek SB1 funds.	
Delaying one Restore project, recommended programming meets Minimum.	
<b>Balance of STIP County Share, Santa Barbara</b>	
Total County Share, June 30, 2017	40,780
Total Now Programmed or Voted Since July 1, 2016	37,102
Unprogrammed Share Balance	3,678
Share Balance Advanced or Overdrawn	0
Proposed New Programming	20,628
Minimum	3,678
Target	20,628
Maximum	28,359
Under (Over) Target	0
Proposed APDE	0
Target	3,790
Under (Over) Target	3,790

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Santa Clara</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-16	153	153	0	0	0	0	0	0	0	153	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-16	1,053	1,053	0	0	0	0	0	0	0	1,053	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,361	731	355	3,275	0	0	0	0	355	3,275	0	731	0	0
MTC		2144	Planning, programming, and monitoring				321	158	163	0	0	0	0	0	0	321	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,567	784	783	0	0	0	0	0	0	1,567	0	0	0	0
<b>Subtotal, Highway Projects</b>							7,455	2,879	1,301	3,275	0	0	0	355	6,369	0	731	0	0	
<b>Rail and Transit Projects:</b>																				
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara(16S-08)				14,672	0	0	14,672	0	0	0	0	0	0	0	14,672	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							14,672	0	0	14,672	0	0	0	0	0	0	0	14,672	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							22,127													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MTC		2144	Planning, programming, and monitoring				-163	0	-163	0	0	0	0	0	-163	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				707	0	163	0	175	181	188	0	707	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-783	0	-783	0	0	0	0	0	-783	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,607	0	783	0	912	912	0	0	2,607	0	0	0	0	
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				-3,630	0	-355	-3,275	0	0	0	-355	-3,275	0	0	0	0	
SCVTA	loc	521C	Rt 680 Soundwalls, Capitol - Mueller				3,630	0	355	0	3,275	0	0	355	3,275	0	0	0	0	
SCVTA	loc	2015E	Rt 101/85 Silicon Valley Express Lns Program-Ph3			NEW	14,268	0	368	13,900	0	0	0	368	13,900	0	0	0	0	
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil			NEW	2,900	0	600	2,300	0	0	0	600	2,300	0	0	0	0	
SCVTA	loc	2015G	Rt 85 Silicon Valley Express Lns Program-Ph4-ETS			NEW	8,600	0	0	8,600	0	0	0	0	0	0	8,600	0	0	
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS			NEW	10,188	0	0	10,188	0	0	0	0	0	0	10,188	0	0	
SCVTA	loc	503J	Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge			NEW	7,000	0	0	833	929	456	4,782	456	4,782	833	929	0	0	
San Jose	loc	9035N	West San Carlos Urban Village Streetscape Improv			NEW	4,350	0	0	0	0	4,350	0	0	4,350	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							49,674	0	968	32,546	5,291	5,899	4,970	1,424	27,700	833	19,717	0	0	
<b>Rail and Transit Project Proposals:</b>																				
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara(16S-08)				-14,672	0	0	-14,672	0	0	0	0	0	0	-14,672	0	0	
SCVTA	rail	2147E	BART Extension, Berryessa - San Jose				29,702	0	0	0	0	29,702	0	0	29,702	0	0	0	0	
<b>Subtotal, Rail and Transit Proposals</b>							15,030	0	0	-14,672	0	29,702	0	0	29,702	0	-14,672	0	0	
<b>Total Proposed 2018 STIP Programming</b>							64,704	0	968	17,874	5,291	35,601	4,970							
<b>Advance Project Development Element (APDE)</b>																				
SCVTA	loc	2015H	Rt101 Silicon Valley Express Lns Program-Ph5-Civil (APDE)			NEW	10,589	0	10,589	0	0	0	0	0	0	0	10,589	0	0	
<b>Total APDE</b>							10,589	0	10,589	0	0	0	0	0	0	0	10,589	0	0	

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Santa Clara

Santa Clara											Project Totals by Fiscal Year					Project Totals by Component									
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
<b>Notes:</b> RTIP adopted on December 20, 2017. NEW Projects Silicon Valley Expr - will seek SB1 funds. Delaying two NEW projects. Meets Minimum as part of MTC Region.																									
<b>Balance of STIP County Share, Santa Clara</b>																									
Total County Share, June 30, 2017							43,109																		
Total Now Programmed or Voted Since July 1, 2016							22,127																		
Unprogrammed Share Balance							20,982																		
Share Balance Advanced or Overdrawn							0																		
<b>Proposed New Programming</b>																									
Minimum							20,982																		
Target							68,336																		
Maximum							89,935																		
Under (Over) Target							3,632																		
<b>Proposed APDE</b>																									
Target							10,589																		
Under (Over) Target							0																		

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Santa Cruz</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF		May-17	150	150	0	0	0	0	0	0	0	150	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications (HSIP)			Jun-17	850	850	0	0	0	0	0	0	0	850	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF		Jun-17	175	175	0	0	0	0	0	0	0	175	0	0	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (16S-16)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)(16S-16)	SOF			329	0	329	0	0	0	0	0	0	329	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41st-Soquel Aux Lns.bike/ped bridge(14S-23)(16S-16)				2,250	0	2,250	0	0	0	0	0	1,430	0	0	820	0	0
Watsonville	loc	2555	Airport Blvd, improvements	SOF			1,195	1,195	0	0	0	0	0	0	0	1,195	0	0	0	0
Santa Cruz Co.	loc	2557	Casserly Rd Bridge, replacement	SOF			125	0	125	0	0	0	0	0	0	125	0	0	0	0
Santa Cruz	loc	2732	Water Street, pavement rehabilitation (16S-16)				398	398	0	0	0	0	0	0	0	398	0	0	0	0
Watsonville	loc	2733	Green Valley Road, pavement preservation (16S-16)				795	795	0	0	0	0	0	0	0	795	0	0	0	0
Scotts Valley	loc	2734	Glen Cryn/Green Hills/S.Navarra, bike corr/d preservation(16S-16)				707	707	0	0	0	0	0	0	0	707	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF			174	0	174	0	0	0	0	0	0	174	0	0	0	0
<b>Subtotal, Highway Projects</b>							7,148	4,270	2,878	0	0	0	0	1,430	4,898	0	820	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Watsonville	loc	2556	Harkins Slough Rd & Main St, sidewalk infill	SOF	SB184	Jun-17	120	120	0	0	0	0	0	0	0	120	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	0	0	900	0	0	0
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing(16S-16)	SOF			6,114	0	125	5,989	0	0	0	1,060	4,929	0	125	0	0	
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo)(16S-16)	SOF			1,805	1,805	0	0	0	0	0	0	1,805	0	0	0	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)	SOF			950	950	0	0	0	0	0	0	950	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							9,889	3,775	125	5,989	0	0	0	1,060	7,804	900	125	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							17,037													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SCCRTC		921	Planning, programming, and monitoring	SOF			-174	0	-174	0	0	0	0	0	-174	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring	SOF			583	0	174	0	137	136	136	0	583	0	0	0	0	
SCCRTC	loc	73A	Rt 1, 41st-Soquel Aux Lns.bike/ped bridge(14S-23)(16S-16)				-2,250	0	-2,250	0	0	0	0	-1,430	0	0	-820	0	0	
SCCRTC	loc	73A	Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16)				6,000	0	4,079	0	0	1,921	0	1,509	1,921	0	2,570	0	0	
Santa Cruz Co.	loc	2557	Casserly Rd Bridge, replacement	SOF		Delete	-125	0	-125	0	0	0	0	0	-125	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)(16S-16)	SOF			-329	0	-329	0	0	0	0	0	-329	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (16S-16)	SOF			2,853	0	2,853	0	0	0	0	0	2,853	0	0	0	0	
SCCRTC	loc	2826	Cruz511 Traveler Information Program	SOF		NEW	331	0	181	150	0	0	0	0	331	0	0	0	0	
Santa Cruz	loc	2824	River St, Water St-Potrero St, pavement rehab	SOF		NEW	775	0	0	775	0	0	0	0	775	0	0	0	0	
Santa Cruz Co.	loc	2821	Rt 17 to Soquel Corridor, chip seal	SOF		NEW	800	0	0	800	0	0	0	0	800	0	0	0	0	
Santa Cruz Co.	loc	2823	Scotts Valley Area Routes, chip seal	SOF		NEW	832	0	0	832	0	0	0	0	832	0	0	0	0	
Santa Cruz Co.	loc	2822	Zayante Road Corridor, chip seal	SOF		NEW	950	0	0	950	0	0	0	0	950	0	0	0	0	
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing(16S-16)	SOF			-6,114	0	-125	-5,989	0	0	0	-1,060	-4,929	0	-125	0	0	
SCCRTC	loc	1968	Rt 1/Mar Vista bike/ped overcrossing (16S-16)	SOF			6,779	0	0	0	1,850	4,929	0	1,100	4,929	0	750	0	0	
Watsonville	loc	2825	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	SOF		NEW	1,550	0	0	0	0	1,550	0	0	1,550	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							12,461	0	4,284	-2,482	1,987	8,536	136	119	9,967	0	2,375	0	0	

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Santa Cruz</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
<b>Rail and Transit Project Proposals:</b>																		
SCMTD	loc	2827	SC Metro Buses, refurbish			NEW	900	0	900	0	0	0	0	0	0	0	0	
SCMTD	loc	2828	SC Metro ITS Equipment			NEW	1,400	0	1,400	0	0	0	0	0	1,400	0	0	
SCMTD	loc	2829	SC Metro Revenue Vehicles, replacement			NEW	870	0	870	0	0	0	0	0	870	0	0	
							<b>Subtotal, Rail and Transit Proposals</b>	3,170	0	3,170	0	0	0	0	3,170	0	0	
							<b>Total Proposed 2018 STIP Programming</b>	15,631	0	7,454	-2,482	1,987	8,536	136				
<b>Advance Project Development Element (APDE)</b>																		
SCCRTC	loc	73C	Rt 1, State Park-Bay/Porter, aux lanes (APDE)			NEW	1,830	0	0	1,830	0	0	0	0	0	1,830	0	
							<b>Total APDE</b>	1,830	0	0	1,830	0	0	0	0	1,830	0	0
<b>Nominated Projects Not Included in Staff Recommendations</b>																		
Santa Cruz	loc	2732	Water Street Pavement Rehabilitation (16S-16)				-398	-398	0	0	0	0	0	0	-398	0	0	
Santa Cruz	loc	2732	Water Street Pavement Rehabilitation (16S-16)				398	0	398	0	0	0	0	0	398	0	0	

<b>Notes:</b>	
RTIP adopted on December 7, 2017.	
PPNO 73A - will seek SB1 funds.	
PPNO 2732 - cannot change prior year programming.	
Delay four NEW projects, and an existing one consistent with region's priority.	
Recommended programming meets Minimum.	
<b>Balance of STIP County Share, Santa Cruz</b>	
Total County Share, June 30, 2017	26,316
Total Now Programmed or Voted Since July 1, 2016	17,037
Unprogrammed Share Balance	9,279
Share Balance Advanced or Overdrawn	0
Proposed New Programming	15,631
Minimum	4,727
Target	17,461
Maximum	21,193
Under (Over) Target	1,830
Proposed APDE	1,830
Target	1,830
Under (Over) Target	0

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-16	190	190	0	0	0	0	0	0	0	190	0	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring			Jun-17	190	190	0	0	0	0	0	0	0	190	0	0	0	0
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easy"				12,796	674	0	12,122	0	0	0	0	6	11,020	0	658	10	1,102
Caltrans	5	3445B	Redding to Anderson, 6-Lane (Phase 2)				2,607	2,607	0	0	0	0	0	0	75	0	0	2,482	50	0
Shasta RTPA		2368	Planning, programming, and monitoring				190	0	190	0	0	0	0	0	0	190	0	0	0	0
<b>Subtotal, Highway Projects</b>							15,973	3,661	190	12,122	0	0	0	81	11,590	0	3,140	60	1102	
<b>Bicycle and Pedestrian Projects:</b>																				
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	400	0	0	0	0	400	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							400	0	0	400	0	0	0	0	400	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							16,373													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Shasta RTPA		2368	Planning, programming, and monitoring				-190	0	-190	0	0	0	0	0	-190	0	0	0	0	
Shasta RTPA		2368	Planning, programming, and monitoring				628	0	95	95	146	146	146	0	628	0	0	0	0	
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easy"				-12,796	-674	0	-12,122	0	0	0	-6	-11,020	0	-658	-10	-1,102	
Caltrans	5	3445A	Redding-Anderson, 6-Lane (Ph1) "Little Easy"(SHOPP)				14,396	674	13,722	0	0	0	0	6	13,722	0	658	10	0	
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped improv				-400	0	0	-400	0	0	0	0	-400	0	0	0	0	
Redding	loc	2560	Sac River Trail to Downtown, streets ped improv (ATP)				400	0	400	0	0	0	0	0	400	0	0	0	0	
Redding	loc	2588	Downtown to Turtle Bay, non-motorized imprvmts			NEW	100	0	0	100	0	0	0	0	0	0	100	0	0	
<b>Subtotal, Highway Proposals</b>							2,138	0	14,027	-12,327	146	146	146	0	3,140	0	100	0	-1,102	
<b>Total Proposed 2018 STIP Programming</b>							2,138	0	14,027	-12,327	146	146	146							
<b>Advance Project Development Element (APDE)</b>																				
Caltrans	5	3597	North Redding, 6-Lane (APDE)			NEW	1,600	0	1,600	0	0	0	0	0	0	1,600	0	0	0	
<b>Total APDE</b>							1,600	0	1,600	0	0	0	0	0	0	1,600	0	0	0	

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Shasta

							Project Totals by Fiscal Year					Project Totals by Component								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Notes:</b> RTIP adopted on December 12, 2017. No changes to proposal.																				
<b>Balance of STIP County Share, Shasta</b>																				
Total County Share, June 30, 2017							18,091													
Total Now Programmed or Voted Since July 1, 2016							16,373													
Unprogrammed Share Balance							1,718													
Share Balance Advanced or Overdrawn							0													
<b>Proposed New Programming</b>							<b>2,138</b>													
Minimum							1,718													
Target							10,478													
Maximum							14,474													
Under (Over) Target							8,340													
<b>Proposed APDE</b>							<b>1,600</b>													
Target							1,959													
Under (Over) Target							359													

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
Caltrans	89	1705	Truck pull-outs (SHOPP pre-con)			Oct-16	750	750	0	0	0	0	0	0	0	750	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring			Oct-16	37	37	0	0	0	0	0	0	0	37	0	0	0	0	
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				500	0	500	0	0	0	0	0	0	500	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				54	27	27	0	0	0	0	0	0	54	0	0	0	0	
<b>Subtotal, Highway Projects</b>							1,341	814	527	0	0	0	0	0	0	1,341	0	0	0	0	
<b>Bicycle and Pedestrian Projects:</b>																					
Sierra County	loc	1706	Smithneck Creek Bike Path				500	100	400	0	0	0	0	0	100	400	0	0	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							500	100	400	0	0	0	0	0	100	400	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							1,841														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Sierra LTC		0L04	Planning, programming, and monitoring				-27	0	-27	0	0	0	0	0	0	-27	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				99	0	27	0	36	36	0	0	0	99	0	0	0	0	
Sierra County	loc	1704	Smithneck Creek Rd, rehabilitation			Delete	-500	0	-500	0	0	0	0	0	0	-500	0	0	0	0	
Sierra County	loc	1706	Smithneck Creek Bike Path			Delete	-400	0	-400	0	0	0	0	0	0	-400	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							-828	0	-900	0	36	36	0	0	0	-828	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							-828	0	-900	0	36	36	0								
<b>Nominated Projects Not Included in Staff Recommendations</b>																					
Sierra LTC		0L04	Planning, programming, and monitoring				27	0	0	27	0	0	0	0	0	27	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on November 28, 2017.	
PPNO 0L04 - not included, proposal exceeds PPM Limit for 18-19 & 19-20.	
No changes to proposal.	
<b>Balance of STIP County Share, Sierra</b>	
Total County Share, June 30, 2017	2,992
Total Now Programmed or Voted Since July 1, 2016	1,841
Unprogrammed Share Balance	1,151
Share Balance Advanced or Overdrawn	0
Proposed New Programming	(828)
Minimum	837
Target	2,700
Maximum	3,361
Under (Over) Target	3,528
Proposed APDE	0
Target	324
Under (Over) Target	324

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Siskiyou</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E
<b>Highway Projects:</b>																	
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)			Mar-17	75	75	0	0	0	0	0	0	0	0	
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)			Mar-17	75	75	0	0	0	0	0	0	0	0	
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	3	60	804	0	0	0	804	3	
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			597	597	0	0	0	0	0	0	597	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				50	0	0	0	50	0	0	0	0	10	
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	5	37	455	0	0	0	0	455	5	
Weed	loc	2541	Vista Drive Rehab				1,795	100	0	1,695	0	0	0	0	1,695	0	
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			242	242	0	0	0	0	0	0	242	0	
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	29	311	0	0	0	311	4	
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	32	60	720	0	0	10	720	32	
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				100	0	0	25	75	0	0	0	0	25	
Dorris	loc	2555	California Street Rehab	SOF			130	13	117	0	0	0	0	0	117	3	
Etna	loc	2556	Howell Ave Rehab	SOF			370	4	28	338	0	0	0	0	338	4	
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	1	35	340	0	0	0	0	340	1	
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			184	0	0	0	184	0	0	0	163	4	
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	50	1,600	0	0	0	0	0	1,600	0	
<b>Subtotal, Highway Projects</b>							8,160	1,162	1,852	3,002	2,144	0	0	10	7,532	91	527
<b>Total Programmed or Voted since July 1, 2016</b>							8,160										
<b>PROPOSED 2018 PROGRAMMING</b>																	
<b>Highway Project Proposals:</b>																	
Etna	loc	2556	Howell Ave Rehab	SOF			-366	0	-28	-338	0	0	0	0	-338	0	
Etna	loc	2556	Howell Ave, rehab	SOF			405	0	30	375	0	0	0	0	375	0	
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			-375	0	-35	-340	0	0	0	0	-340	0	
Fort Jones	loc	2557	Matthews St & Carlock St, pedestrian improvements	SOF			470	0	45	425	0	0	0	0	425	0	
Montague	loc	2545	South 9th St Rehab	SOF			-340	0	0	-29	-311	0	0	0	-311	-4	
Montague	loc	2545	South 9th St, rehab	SOF			373	0	0	0	31	342	0	0	342	0	
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			-492	0	-37	-455	0	0	0	0	-455	0	
Montague	loc	2522	6th & Ridgeview, rehab	SOF			540	0	40	500	0	0	0	0	500	0	
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			-184	0	0	0	-184	0	0	0	-163	-4	
Mount Shasta	loc	2558	Mt. Shasta Blvd, rehab	SOF			294	0	0	0	0	294	0	0	271	4	
Weed	loc	2541	Vista Drive Rehab				-1,695	0	0	-1,695	0	0	0	0	-1,695	0	
Weed	loc	2541	Vista Drive, rehab	SOF			544	0	544	0	0	0	0	0	544	0	
Tulelake	loc	2546	Overlay & Rehab of various streets				-812	0	-32	-60	-720	0	0	-10	-720	-32	
Tulelake	loc	2546	Various streets, overlay and rehab				835	0	0	33	60	742	0	0	742	33	

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Siskiyou</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			-867	0	-3	-60	-804	0	0	0	-804	-3	-60	0	0		
Yreka	loc	2500	S. Oregon St and 4H Way, rehab	SOF			999	0	3	70	926	0	0	0	926	3	70	0	0		
Siskiyou Co.	loc	2568	Ager Rd Rehab				-1,600	0	-1,600	0	0	0	0	0	-1,600	0	0	0	0		
Siskiyou Co.	loc	2568	Ager Rd, rehab				1,867	0	1,867	0	0	0	0	0	1,867	0	0	0	0		
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				-100	0	0	-25	-75	0	0	0	0	-25	-75	0	0		
Siskiyou Co	loc	2553	Big Springs Rd, rehab, Phase 1			Restore	3,184	0	0	25	75	3,084	0	0	3,084	25	75	0	0		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				-50	0	0	0	-50	0	0	0	0	-10	-40	0	0		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab	SOF		Restore	835	0	0	0	100	735	0	0	735	40	60	0	0		
Dunsmuir	loc	2554	Dunsmuir Road, rehab	SOF		Restore	239	0	0	0	0	22	217	0	217	0	22	0	0		
<b>Subtotal, Highway Proposals</b>							3,704	0	794	-1,574	-952	5,219	217	-10	3,602	27	85	0	0		
<b>Total Proposed 2018 STIP Programming</b>							3,704	0	794	-1,574	-952	5,219	217								
<b>Nominated Projects Not Included in Staff Recommendations</b>																					
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			-242	-242	0	0	0	0	0	0	-242	0	0	0	0		
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			389	389	0	0	0	0	0	0	389	0	0	0	0		
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			-597	-597	0	0	0	0	0	0	-597	0	0	0	0		
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			732	732	0	0	0	0	0	0	732	0	0	0	0		
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			-1	-1	0	0	0	0	0	0	0	-1	0	0	0		
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0		

<b>Notes:</b>	
RTIP adopted on December 6, 2017.	
PPNOs 2544, 2518 & 2557 - cannot request supplemental to prior year programming.	
No changes to proposal.	
<b>Balance of STIP County Share, Siskiyou</b>	
Total County Share, June 30, 2017	10,771
Total Now Programmed or Voted Since July 1, 2016	8,160
Unprogrammed Share Balance	2,611
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,704
Minimum	2,611
Target	8,619
Maximum	11,359
Under (Over) Target	4,915
Proposed APDE	0
Target	1,343
Under (Over) Target	1,343

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-16	40	40	0	0	0	0	0	0	0	40	0	0	0	0	
STA		2263	Planning, programming, and monitoring	SB 184		Aug-16	274	274	0	0	0	0	0	0	0	274	0	0	0	0	
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				3,296	0	3,296	0	0	0	0	0	0	3,296	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				85	42	43	0	0	0	0	0	0	85	0	0	0	0	
STA		2263	Planning, programming, and monitoring				407	203	204	0	0	0	0	0	0	407	0	0	0	0	
<b>Subtotal, Highway Projects</b>							4,102	559	3,543	0	0	0	0	0	0	4,102	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							4,102														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
MTC		2152	Planning, programming, and monitoring				-43	0	-43	0	0	0	0	0	0	-43	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				186	0	43	0	46	48	49	0	0	186	0	0	0	0	
STA		2263	Planning, programming, and monitoring				-204	0	-204	0	0	0	0	0	0	-204	0	0	0	0	
STA		2263	Planning, programming, and monitoring				681	0	204	0	159	159	159	0	0	681	0	0	0	0	
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				-3,296	0	-3,296	0	0	0	0	0	0	-3,296	0	0	0	0	
Vacaville	loc	5301V	Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk				9,296	0	0	0	9,296	0	0	0	0	9,296	0	0	0	0	
Caltrans	80	5301X	Rt 80/680/12 Interchange - Package 2A			NEW	9,000	0	0	9,000	0	0	0	0	0	0	0	9,000	0	0	
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements			NEW	1,939	0	0	0	1,939	0	0	0	0	1,377	0	0	0	562	
Napa Co	loc	2130R	Silverado Trail repave, Phase L (Hardman-Oak Knoll)			NEW	98	0	0	98	0	0	0	0	0	98	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							17,657	0	-3,296	9,098	11,440	207	208	0	0	8,095	0	9,000	0	562	
<b>Total Proposed 2018 STIP Programming</b>							17,657	0	-3,296	9,098	11,440	207	208								

<b>Notes:</b>	
RTIP adopted December 20, 2017.	
PPNO 5301V-Changing implenting agency.	
MTC deleted the Rt 37 Widening project proposed in RTIP.	
Delaying one NEW project. Meets Minimum as part of MTC Region.	
<b>Balance of STIP County Share, Solano</b>	
Total County Share, June 30, 2017	15,300
Total Now Programmed or Voted Since July 1, 2016	4,102
Unprogrammed Share Balance	11,198
Share Balance Advanced or Overdrawn	0
Proposed New Programming	17,657
Minimum	7,167
Target	23,602
Maximum	29,260
Under (Over) Target	5,945
Proposed APDE	0
Target	2,774
Under (Over) Target	2,774

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	101	789F	HOV lanes, landscaping /#789A (ext 6-15)	Feb-17		Aug-16	3,527	3,527	0	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-16	343	343	0	0	0	0	0	0	0	343	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-16	48	48	0	0	0	0	0	0	0	48	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				504	504	0	0	0	0	0	0	0	504	0	0	0	0
MTC		2156	Planning, programming, and monitoring				102	50	52	0	0	0	0	0	0	102	0	0	0	0
<b>Subtotal, Highway Projects</b>							4,524	4,472	52	0	0	0	0	0	0	3,449	0	560	0	515
<b>Total Programmed or Voted since July 1, 2016</b>							4,524													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SCTA		770E	Planning, programming, and monitoring				591	0	0	0	197	197	197	0	591	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				-52	0	-52	0	0	0	0	0	-52	0	0	0	0	
MTC		2156	Planning, programming, and monitoring				223	0	52	0	55	57	59	0	223	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							762	0	0	0	252	254	256	0	762	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							762	0	0	0	252	254	256							

<b>Notes:</b>	
RTIP adopted December 20, 2017.	
No changes to proposal. Meets Minimum as part of MTC Region.	
<b>Balance of STIP County Share, Sonoma</b>	
Total County Share, June 30, 2017	(12,352)
Total Now Programmed or Voted Since July 1, 2016	4,524
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,876
Proposed New Programming	762
Minimum	0
Target	0
Maximum	5,313
Under (Over) Target	(762)
Proposed APDE	0
Target	1,770
Under (Over) Target	1,770

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Stanislaus</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>Highway Projects:</b>																					
StanCOG		9953	Planning, programming, and monitoring			Jan-17	330	330	0	0	0	0	0	0	0	330	0	0	0	0	
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	0	184	455	0	
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)				28,555	500	28,055	0	0	0	0	0	500	28,055	0	0	0	0	
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	4,336	0	0	0	0	0	4,336	0	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				660	330	330	0	0	0	0	0	0	660	0	0	0	0	
<b>Subtotal, Highway Projects</b>							34,520	6,135	28,385	0	0	0	0	4,836	29,045	0	184	455	0		
<b>Total Programmed or Voted since July 1, 2016</b>							34,520														
<b>PROPOSED 2018 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
StanCOG		9953	Planning, programming, and monitoring				-330	0	-330	0	0	0	0	0	-330	0	0	0	0		
StanCOG		9953	Planning, programming, and monitoring				1,090	0	165	165	253	253	254	0	1,090	0	0	0	0		
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)				-28,055	0	-28,055	0	0	0	0	0	-28,055	0	0	0	0		
Modesto	loc	944M	Rt 132 2-lane expsswy, N. Dakota Av-Rt 99 (Ph1)				40,419	0	40,419	0	0	0	0	0	40,419	0	0	0	0		
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			Restore	4,100	0	0	0	4,100	0	0	0	4,100	0	0	0	0		
<b>Subtotal, Highway Proposals</b>							17,224	0	-28,220	40,584	4,353	253	254	0	17,224	0	0	0	0		
<b>Total Proposed 2018 STIP Programming</b>							17,224	0	-28,220	40,584	4,353	253	254								

<b>Notes:</b>	
RTIP adopted November 15, 2017.	
PPNO 944M-Will seek SB1 funds.	
Delaying one Restore project and one existing project.	
Exceeds the Minimum due to cost increase to an existing project.	
<b>Balance of STIP County Share, Stanislaus</b>	
Total County Share, June 30, 2017	35,394
Total Now Programmed or Voted Since July 1, 2016	34,520
Unprogrammed Share Balance	874
Share Balance Advanced or Overdrawn	0
Proposed New Programming	17,224
Minimum	874
Target	17,224
Maximum	24,155
Under (Over) Target	0
Proposed APDE	0
Target	3,398
Under (Over) Target	3,398

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Sutter</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		1L53	Planning, programming, and monitoring	SB 184		Aug-16	76	76	0	0	0	0	0	0	0	76	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	3,970	0	0	0	0	0	3,970	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				152	76	76	0	0	0	0	0	0	152	0	0	0	0
<b>Subtotal, Highway Projects</b>							4,198	152	76	3,970	0	0	0	0	0	4,198	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							4,198													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SACOG		1L53	Planning, programming, and monitoring				-76	0	-76	0	0	0	0	0	0	-76	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				249	0	38	38	58	58	57	0	249	0	0	0	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches			Delete	-3,970	0	0	-3,970	0	0	0	0	-3,970	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							-3,797	0	-38	-3,932	58	58	57	0	-3,797	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							-3,797	0	-38	-3,932	58	58	57							

<b>Notes:</b>	
RTIP adopted December 21, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Sutter</b>	
Total County Share, June 30, 2017	4,689
Total Now Programmed or Voted Since July 1, 2016	4,198
Unprogrammed Share Balance	491
Share Balance Advanced or Overdrawn	0
Proposed New Programming	(3,797)
Minimum	491
Target	3,984
Maximum	5,578
Under (Over) Target	7,781
Proposed APDE	
Target	781
Under (Over) Target	781

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Tahoe RPA</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018)			Aug-16	2,584	2,584	0	0	0	0	0	0	0	2,584	0	0	0	0
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018)			Jun-17	1,382	1,382	0	0	0	0	0	0	0	1,382	0	0	0	0
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)				7,600	0	3,800	3,800	0	0	0	0	0	7,600	0	0	0	0
			<b>Subtotal, Highway Projects</b>				11,566	3,966	3,800	3,800	0	0	0	0	0	11,566	0	0	0	0
			<b>Total Programmed or Voted since July 1, 2016</b>				11,566													
<b>PROPOSED 2018 PROGRAMMING</b>																				
			<b>Total Proposed 2018 STIP Programming</b>				0													

<b>Notes:</b>	
"No Changes" letter dated December 14, 2017.	
<b>Balance of STIP County Share, Tahoe RPA</b>	
Total County Share, June 30, 2017	7,229
Total Now Programmed or Voted Since July 1, 2016	11,566
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,337
Proposed New Programming	
Minimum	0
Target	0
Maximum	0
Under (Over) Target	
Proposed APDE	0
Target	0
Under (Over) Target	

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Tehama</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3(16S-09)			DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches, HBP match				2,208	100	225	1,883	0	0	0	150	1,883	100	75	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	0	265	0	0	0	265	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)(16S-10)				2,795	0	2,795	0	0	0	0	0	2,795	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match (16S-05)				136	0	6	130	0	0	0	0	130	0	6	0	0	
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements(16S-9)				1,755	230	0	185	1,340	0	0	0	1,340	230	185	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				140	140	0	0	0	0	0	0	140	0	0	0	0	
<b>Subtotal, Highway Projects</b>							7,299	470	3,026	2,198	1,605	0	0	150	6,553	330	266	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>							7,299													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Tehama LTC		2063	Planning, programming, and monitoring				223	0	0	0	74	74	75	0	223	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches, HBP match				-2,033	0	-150	-1,883	0	0	0	-150	-1,883	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)				683	0	0	0	683	0	0	0	683	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)(16S-10)				-2,795	0	-2,795	0	0	0	0	0	-2,795	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd/Cottonwood Crk bridge, rplc (LBSRA)(16S-10)				2,795	0	0	0	2,795	0	0	0	2,795	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match (16S-05)				-136	0	-6	-130	0	0	0	0	-130	0	-6	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge (HBP)(16S-05)				136	0	0	0	6	0	130	0	130	0	6	0	0	
Tehama County	loc	2567	99W Gap Closure, Glenn Co Line-South Ave, rehab			restore	8,700	0	350	8,350	0	0	0	0	8,350	350	0	0	0	
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements(16S-9)				-1,525	0	0	-185	-1,340	0	0	0	-1,340	0	-185	0	0	
Tehama County	loc	2569	99W Corridor/Rt 5 opr & access imprvments (16S-9)			restore	5,873	0	0	185	5,688	0	0	0	5,688	0	185	0	0	
<b>Subtotal, Highway Proposals</b>							11,921	0	-2,601	6,337	7,906	74	205	-150	11,721	350	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							11,921	0	-2,601	6,337	7,906	74	205							

<b>Notes:</b>	
RTIP adopted December 11, 2017.	
Delaying one project, recommended programming meets Minimum.	
<b>Balance of STIP County Share, Tehama</b>	
Total County Share, June 30, 2017	14,767
Total Now Programmed or Voted Since July 1, 2016	7,299
Unprogrammed Share Balance	7,468
Share Balance Advanced or Overdrawn	0
Proposed New Programming	11,921
Minimum	2,573
Target	11,921
Maximum	13,952
Under (Over) Target	0
Proposed APDE	0
Target	996
Under (Over) Target	996

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				150	150	0	0	0	0	0	0	0	0				
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	60	0	0	60	0	0				
Trinity CTC		2066	Planning, programming, and monitoring				120	10	20	90	0	0	0	0	120	0				
							<b>Subtotal, Highway Projects</b>	330	160	20	90	60	0	0	60	120	150	0	0	
							<b>Total Programmed or Voted since July 1, 2016</b>	330												
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Trinity CTC		2066	Planning, programming, and monitoring				-110	0	-20	-90	0	0	0	0	-110	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				268	0	20	90	78	80	0	0	268	0	0	0	0	
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				-60	0	0	0	-60	0	0	-60	0	0	0	0	0	
Trinity County	loc	2421	Wildwood Rd, reconstruction, Segment 1				1,050	0	0	900	0	150	0	150	0	0	900	0	0	
Caltrans	3	3716	Weaverville, Tom Bell Rd, left turn lanes (SHOPP)				700	0	0	700	0	0	0	0	700	0	0	0	0	
Trinity County	loc	2487	Lowden Park-Senior Center bike/ped lane				2,800	0	100	0	2,700	0	0	0	2,700	0	100	0	0	
							<b>Subtotal, Highway Proposals</b>	4,648	0	100	1,600	2,718	230	0	90	3,558	0	1,000	0	0
							<b>Total Proposed 2018 STIP Programming</b>	4,648	0	100	1,600	2,718	230	0						

<b>Notes:</b>	
RTIP adopted on November 21, 2017.	
PPNO 3716 - added in revised RTIP.	
Delaying one project, recommended programming meets Minimum.	
<b>Balance of STIP County Share, Trinity</b>	
Total County Share, June 30, 2017	1,902
Total Now Programmed or Voted Since July 1, 2016	330
Unprogrammed Share Balance	1,572
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>4,648</b>
Minimum	1,572
Target	4,730
Maximum	6,170
Under (Over) Target	82
<b>Proposed APDE</b>	<b>0</b>
Target	706
Under (Over) Target	706

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Tulare

Agency	Rte	PPN9	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component													
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup							
<b>Highway Projects:</b>																										
Caltrans	99	6423	Betty Drive Interchange improvements (ext 6/16)	Dec-17		Dec-16	16,720	16,720	0	0	0	0	0	0	6,000	0	2,120	3,108	492	5,000						
Caltrans	99	6400A	Tulare to Goshen 6-lane freeway, north (RIP)(Rte 99 Bond)			Final	(643)	(643)	0	0	0	0	0	(643)	0	0	0	0	0							
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				3,150	3,150	0	0	0	0	0	0	0	0	3,150	0	0							
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				975	975	0	0	0	0	0	750	0	0	200	25	0							
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	225	5,688	0	0	0	0	5,100	0	0	225	588	0							
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				3,000	0	0	0	3,000	0	0	0	0	3,000	0	0	0							
<b>Subtotal, Highway Projects</b>							29,115	20,427	5,688	0	3,000	0	0	11,207	0	8,270	3,533	1,105	5000							
<b>Total Programmed or Voted since July 1, 2016</b>							29,115																			
<b>PROPOSED 2018 PROGRAMMING</b>																										
<b>Highway Project Proposals:</b>																										
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				-3,150	-3,150	0	0	0	0	0	0	0	-3,150	0	0	0							
Caltrans	65	104	Realignment & operational imprvmnts				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0							
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)			Combine	-975	-975	0	0	0	0	0	-750	0	0	-200	-25	0							
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)			Combine	-5,913	-225	-5,688	0	0	0	0	-5,100	0	0	-225	-588	0							
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)			Combine	14,888	425	6,463	8,000	0	0	0	5,850	8,000	0	425	613	0							
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				-3,000	0	0	0	-3,000	0	0	0	0	-3,000	0	0	0							
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	0	0	2,150	0	0	0	0	2,150	0	0	0							
Caltrans	99		South Tulare Interchange, construct			NEW	9,500	0	0	0	4,000	5,500	0	4,000	0	0	4,000	1,500	0							
Caltrans	99	6421	Caldwell Interchange, reconstruct			NEW	15,500	0	0	0	4,000	5,000	6,500	4,000	0	0	4,000	1,000	6,500							
<b>Subtotal, Highway Proposals</b>							34,650	1,725	775	8,000	7,150	10,500	6,500	8,000	8,000	1,650	8,000	2,500	6,500							
<b>Total Proposed 2018 STIP Programming</b>							34,650	1,725	775	8,000	7,150	10,500	6,500													

<b>Notes:</b>	
RTIP adopted on December 11, 2017.	
Delaying two NEW projects, recommended programming meets Minimum.	
<b>Balance of STIP County Share, Tulare</b>	
Total County Share, June 30, 2017	39,866
Total Now Programmed or Voted Since July 1, 2016	29,115
Unprogrammed Share Balance	10,751
Share Balance Advanced or Overdrawn	0
Proposed New Programming	34,650
Minimum	10,751
Target	29,556
Maximum	38,133
Under (Over) Target	(5,094)
Proposed APDE	0
Target	4,205
Under (Over) Target	4,205

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Highway Projects:</b>																						
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Aug-16	89	89	0	0	0	0	0	0	0	89	0	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				192	192	0	0	0	0	0	0	192	0	0	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,170	1,470	7,700	0	0	0	0	0	20	6,509	226	1,066	158	1,191		
Tuolumne CTC		452	Planning, programming, and monitoring				131	66	65	0	0	0	0	0	0	131	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							9,582	1,817	7,765	0	0	0	0	212	6,729	226	1,066	158	1191			
<b>Total Programmed or Voted since July 1, 2016</b>							9,582															
<b>PROPOSED 2018 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Tuolumne CTC		452	Planning, programming, and monitoring				-65	0	-65	0	0	0	0	0	0	-65	0	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				239	0	32	33	58	58	58	0	239	0	0	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				-9,170	-1,470	-7,700	0	0	0	0	-20	-6,509	-226	-1,066	-158	-1,191			
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,781	2,520	7,261	0	0	0	0	831	0	226	1,298	165	7,261			
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)				3,284	0	0	0	3,284	0	0	0	3,284	0	0	0	0	0	0	
Sonora	loc		Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)			NEW	336	0	0	336	0	0	0	0	336	0	0	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							4,405	1,050	-472	369	3,342	58	58	811	-2,715	0	232	7	6,070			
<b>Total Proposed 2018 STIP Programming</b>							4,405	1,050	-472	369	3,342	58	58									
<b>Nominated Projects Not Included in Staff Recommendations</b>																						
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				-192	-192	0	0	0	0	0	-192	0	0	0	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				272	272	0	0	0	0	0	0	0	0	272	0	0	0	0	

<b>Notes:</b>	
RTIP adopted on December 13, 2017.	
PPNO 235-cannot change prior year programming.	
<b>Balance of STIP County Share, Tuolumne</b>	
Total County Share, June 30, 2017	11,363
Total Now Programmed or Voted Since July 1, 2016	9,582
Unprogrammed Share Balance	1,781
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,405
Minimum	1,781
Target	5,347
Maximum	6,937
Under (Over) Target	942
Proposed APDE	0
Target	780
Under (Over) Target	780

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
VCTC		9002	Planning, programming, and monitoring			Aug-16	413	413	0	0	0	0	0	0	0	413	0	0	0	0
VCTC		9002	Planning, programming, and monitoring			Jun-17	413	413	0	0	0	0	0	0	0	413	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				824	0	412	412	0	0	0	0	0	824	0	0	0	0
<b>Subtotal, Highway Projects</b>							1,650	826	412	412	0	0	0	0	0	1,650	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							1,650													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
VCTC		9002	Planning, programming, and monitoring				-824	0	-412	-412	0	0	0	0	-824	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				2,080	0	412	412	419	419	418	0	2,080	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							1,256	0	0	0	419	419	418	0	1,256	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							1,256	0	0	0	419	419	418							

<b>Notes:</b>	
RTIP adopted on November 12, 2017.	
No changes to proposal.	
<b>Balance of STIP County Share, Ventura</b>	
Total County Share, June 30, 2017	35,742
Total Now Programmed or Voted Since July 1, 2016	1,650
Unprogrammed Share Balance	34,092
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,256
Minimum	14,508
Target	59,202
Maximum	70,655
Under (Over) Target	57,946
Proposed APDE	0
Target	5,615
Under (Over) Target	5,615

# 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L37	Planning, programming, and monitoring	SB 184		Aug-16	158	158	0	0	0	0	0	0	0	158	0	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl			Jun-17	1,778	0	0	1,778	0	0	0	0	0	1,778	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	2,812	0	0	0	0	0	2,812	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				316	158	158	0	0	0	0	0	0	316	0	0	0	0
<b>Subtotal, Highway Projects</b>							5,064	316	158	4,590	0	0	0	0	0	5,064	0	0	0	0
<b>Bicycle and Pedestrian Projects:</b>																				
Davis	loc	8726	Third St improvements, A St-B St, CIP No. 8164			May-17	3,292	3,292	0	0	0	0	0	0	0	3,292	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				580	0	580	0	0	0	0	0	0	580	0	0	0	0
<b>Subtotal, Bike &amp; Ped Projects</b>							3,872	3,292	580	0	0	0	0	0	0	3,872	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							8,936													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SACOG		0L37	Planning, programming, and monitoring				-158	0	-158	0	0	0	0	0	0	-158	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				521	0	79	79	121	121	121	0	521	0	0	0	0	
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				-580	0	-580	0	0	0	0	0	-580	0	0	0	0	
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				2,456	0	0	2,456	0	0	0	0	2,456	0	0	0	0	
W Sacramento	loc		Riverfront Street Extension			NEW	3,281	0	3,281	0	0	0	0	0	3,281	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							5,520	0	2,622	2,535	121	121	121	0	5,520	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							5,520	0	2,622	2,535	121	121	121							

<b>Notes:</b>	
RTIP approved on December 21, 2017.	
No changes to proposal. Meets Minimum as part of SACOG region.	
<b>Balance of STIP County Share, Yolo</b>	
Total County Share, June 30, 2017	17,638
Total Now Programmed or Voted Since July 1, 2016	8,936
Unprogrammed Share Balance	8,702
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,520
Minimum	4,230
Target	16,022
Maximum	19,361
Under (Over) Target	10,502
Proposed APDE	0
Target	1,637
Under (Over) Target	1,637

## 2018 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Yuba</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
SACOG		0L41	Planning, programming, and monitoring	SB184		Aug-16	58	58	0	0	0	0	0	0	0	58	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	10,633	0	0	0	0	0	10,633	0	0	0	0
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	717	0	0	0	0	0	0	0	717	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				116	58	58	0	0	0	0	0	0	116	0	0	0	0
<b>Subtotal, Highway Projects</b>							11,524	833	58	10,633	0	0	0	0	0	11,524	0	0	0	0
<b>Total Programmed or Voted since July 1, 2016</b>							11,524													
<b>PROPOSED 2018 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SACOG		0L41	Planning, programming, and monitoring				-58	0	-58	0	0	0	0	0	0	-58	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				191	0	29	29	45	44	44	0	191	0	0	0	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)			delete	-10,633	0	0	-10,633	0	0	0	0	-10,633	0	0	0	0	
Yuba County	loc		North Beale Rd, complete streets, Phase 2			NEW	1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							-9,300	0	-29	-10,604	1,245	44	44	0	-9,300	0	0	0	0	
<b>Total Proposed 2018 STIP Programming</b>							-9,300	0	-29	-10,604	1,245	44	44							

<b>Notes:</b>	
RTIP approved on December 21, 2017.	
No changes to proposal. Meets Minimum as part of SACOG region.	
<b>Balance of STIP County Share, Yuba</b>	
Total County Share, June 30, 2017	12,024
Total Now Programmed or Voted Since July 1, 2016	11,524
Unprogrammed Share Balance	500
Share Balance Advanced or Overdrawn	0
Proposed New Programming	(9,300)
Minimum	500
Target	3,181
Maximum	4,404
Under (Over) Target	12,481
Proposed APDE	0
Target	599
Under (Over) Target	599

# 2018 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)  
(\$1,000's)

## Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Highway Projects:</b>																				
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (IIP) (ext 9-11)(Supplemental)			Aug-16	3,646	3,646	0	0	0	0	0	0	0	3,646			
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)(Suppl)			Oct-16	1,771	1,771	0	0	0	0	0	0	1,771	0			
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(split fr 58G)(12S-016)(ext 5-15)	Feb-17		Dec-16	2,508	2,508	0	0	0	0	0	0	1,560	257			
San Luis Obispo	Caltrans	te	1845	Rt 1 Estero Bluffs pullouts			Final	-3	-3	0	0	0	0	0	0	0	-3			
Mendocino	Caltrans	101	125F	Willits Bypass, 2-lane freeway (IIP)(ext 11-10)			Final	9,981	9,981	0	0	0	0	0	9,981	0	0			
Monterey	Caltrans	101	58E	San Juan Rd interchange (TCIF)(08S-06)			Final	-5,042	-5,042	0	0	0	0	0	-5,042	0	0			
San Luis Obispo	Caltrans	46	226G	Route 46 Corridor Improvements (Whitley 2A)(CMIA)			Final	-2,027	-2,027	0	0	0	0	0	-2,027	0	0			
Various	Caltrans		2272	District 5 Vista Point Interpretive Displays (ext 6-14)			Final	-20	-20	0	0	0	0	0	-20	0	0			
Tulare/Kings	Caltrans	198	A4360Y	Rt 198 expressway landscaping (IIP)(CMIA)(08S-08)			Final	1	1	0	0	0	0	0	0	0	1			
Tulare	Caltrans	99	6400A	Tulare to Goshen 6-lane freeway, north (IIP)(Route 99 Bond)			Final	-643	-643	0	0	0	0	0	-643	0	0			
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (R99 Bond)(TCRP 105)			Final	1,675	1,675	0	0	0	0	0	1,675	0	0			
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	550	10,000	1,000			
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				15,700	0	0	0	15,700	0	0	15,700	0	0			
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				11,420	11,420	0	0	0	0	0	5,407	2,749	2,051			
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)				2,000	0	2,000	0	0	0	0	2,000	0	0			
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	1,000			
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	400			
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				13,060	900	12,160	0	0	0	0	0	11,160	750			
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				3,096	3,096	0	0	0	0	0	170	2,926	0			
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				3,145	3,145	0	0	0	0	0	170	2,975	0			
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound				2,870	2,870	0	0	0	0	0	10	0	800			
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				5,000	5,000	0	0	0	0	0	200	0	1,700			
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700			
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	0	29,242	0	0	0	21,808	25,822	3,936			
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)				194,838	117,543	46,700	30,595	0	0	0	18,387	139,427	8,600			
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				88,000	32,800	0	0	55,200	0	0	22,000	46,000	0			
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				4,000	2,000	0	2,000	0	0	0	2,000	2,000	0			
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				3,488	3,488	0	0	0	0	0	1,850	0	1,200			
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				4,337	825	3,512	0	0	0	0	2,900	0	825			
<b>Subtotal, Interregional Highway Projects</b>								451,507	243,198	64,372	73,037	70,900	0	0	81,176	261,341	27,485	34,383	12,302	34,820
<b>Intercity Rail (Public Transportation) Projects</b>																				
San Joaquin	Caltrans	rail	2030B	Stockton to Escalon Double Track, Segment 4			Jan-17	23,000	23,000	0	0	0	0	0	0	23,000	0	0	0	
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				60,820	0	0	0	60,820	0	0	0	60,820	0	0	0	
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano				3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	
Various	Caltrans	rail	2065	Capitalized maintenance in support of service expansion	Dec-17			6,000	4,000	2,000	0	0	0	0	0	6,000	0	0	0	
<b>Subtotal, PTA Projects, Intercity Rail</b>								101,820	29,000	5,000	0	67,820	0	0	0	101,820	0	0	0	
<b>Total Programmed or Voted since July 1, 2016</b>								553,327												

# 2018 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)  
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component								
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>PROPOSED 2018 PROGRAMMING CHANGES</b>																							
<b>Highway Project Proposals:</b>																							
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-550	-10,000	0	-1,000	-350	-1,200			
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP)				7,200	1,000	800	5,400	0	0	0	800	4,700	0	450	550	700			
Butte	Caltrans	70	9801A	Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP)			Restore	6,600	0	1,800	0	4,800	0	0	900	4,200	0	400	500	600			
Butte	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP)			NEW	10,900	0	0	2,300	0	8,600	0	650	7,500	0	750	900	1,100			
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)			Restore	8,000	0	3,000	5,000	0	0	0	3,500	0	0	3,000	1,500	0			
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				-15,700	0	0	0	-15,700	0	0	0	-15,700	0	0	0	0			
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				26,482	2,141	0	0	24,341	0	0	0	22,682	0	1,983	158	1,659			
Humboldt	Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)(IIP)				11,160	3,589	0	7,571	0	0	0	1,736	6,551	646	956	251	1,020			
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				-11,420	-11,420	0	0	0	0	0	-5,407	0	-2,749	-2,051	-1,213	0			
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)			Restore	67,607	17,992	0	0	0	49,615	0	9,920	44,435	3,748	2,924	1,400	5,180			
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)			Restore	1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0			
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				-13,060	-900	-12,160	0	0	0	0	0	-11,160	0	-750	-150	-1,000			
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				14,876	2,210	12,666	0	0	0	0	1,310	11,666	0	750	150	1,000			
	Caltrans	99	0161A	Livingston 6-lane widening, northbound				-2,870	-2,870	0	0	0	0	0	-10	0	-800	-2,050	-10	0			
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound (IIP)				37,370	2,870	0	0	34,500	0	0	10	29,500	800	2,050	10	5,000			
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				-5,000	-5,000	0	0	0	0	0	-200	0	-1,700	-3,000	-100	0			
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound			Restore	38,950	5,000	0	0	33,950	0	0	200	29,450	1,700	3,000	100	4,500			
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				-61,986	-32,744	0	-29,242	0	0	0	-21,808	-25,822	-3,936	-5,450	-1,550	-3,420			
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				81,554	37,554	0	44,000	0	0	0	22,488	33,000	3,936	8,410	2,720	11,000			
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				-88,000	-32,800	0	0	-55,200	0	0	-22,000	-46,000	0	-8,400	-2,400	-9,200			
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				103,021	30,600	0	72,421	0	0	0	14,000	61,200	0	13,900	2,700	11,221			
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)			Restore	133,700	0	25,000	0	108,700	0	0	9,400	95,300	0	13,200	2,400	13,400			
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway			NEW	15,494	0	0	0	15,494	0	0	3,024	0	0	10,300	2,170	0			
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)			close	-4,000	-2,000	0	-2,000	0	0	0	0	-2,000	-2,000	0	0	0			
Santa Barbara	Caltrans	101	7101A	HOV lanes, Carpinteria-Summerland, Segs 4A-4C (IIP)			Restore	6,400	6,400	0	0	0	0	0	0	0	1,400	5,000	0	0			
Santa Barbara	Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (IIP)				600	600	0	0	0	0	0	0	0	600	0	0	0			
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)			Combine	-3,488	-3,488	0	0	0	0	0	-1,850	0	0	-1,200	-438	0			
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)			Combine	-4,337	-825	-3,512	0	0	0	0	-2,900	0	0	-825	-612	0			
Tulare	Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP)				82,325	5,525	5,800	0	71,000	0	0	4,750	59,000	0	5,525	1,050	12,000			
<b>Subtotal, Highway Proposals</b>								430,759	23,015	33,394	21,829	101,662	250,859	0	17,963	298,502	1,645	49,353	9,736	53,560			
<b>Intercity Rail (Public Transportation) Project Proposals:</b>																							
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.			Delete	-7,000	0	0	0	-7,000	0	0	0	-7,000	0	0	0	0			
Los Angeles	LACMTA	rail	2002A	Rosecrans/Marquardt Grade Separation			NEW	7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0			
Fresno	Caltrans	rail	2191	San Joaquin Corridor 2nd Platforms			NEW	36,000	0	0	0	0	2,000	34,000	0	34,000	100	1,900	0	0			
San Diego	SANDAG	rail	2190	San Onofre to Pulgas Double Track Phase 2			NEW	30,040	0	1,177	0	0	28,863	0	0	28,863	0	1,177	0	0			
Alameda	Caltrans	rail	2194	Coast Subdivision Rail Corridor Improvements			NEW	20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0			
San Luis Obispo	Caltrans	rail	2195	Central Coast Layover Facility Expansion			NEW	12,500	0	4,500	0	8,000	0	0	0	8,000	3,500	1,000	0	0			
Various	Caltrans	rail	2065	Capitalized maintenance in support of service expansion			Delete	-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0			
Various	Caltrans	rail	2065R	Raised Platform Improvements			NEW	18,000	0	0	0	0	0	18,000	0	17,500	0	500	0	0			
<b>Subtotal, PTA Projects, Intercity Rail Proposals</b>								114,540	0	3,677	7,000	1,000	50,863	52,000	0	106,363	3,600	4,577	0	0			
<b>Total Proposed 2018 STIP Programming</b>								545,299	23,015	37,071	28,829	102,662	301,722	52,000									

## 2018 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share Funding (See Separate Listing)  
(\$1,000's)

<b>Interregional Program</b>																				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
									Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Advance Project Development Element (APDE)</b>																				
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)			NEW	5,100	0	5,100	0	0	0	0	0	0	0	5,100	0	0
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)			NEW	5,100	0	5,100	0	0	0	0	0	0	0	5,100	0	0
San Mateo	Caltrans	101	0658D	Managed Lanes, 22 mi (Matadero Crk-Rt 380)(APDE)			NEW	18,000	0	18,000	0	0	0	0	0	0	0	18,000	0	0
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE)			NEW	8,000	0	0	0	2,000	0	6,000	0	0	2,000	6,000	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE)				12,000	0	3,000	0	0	9,000	0	0	0	3,000	9,000	0	0
				<b>Total APDE</b>				48,200	0	31,200	0	2,000	9,000	6,000	0	0	5,000	43,200	0	0
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)				-194,838	-117,543	-46,700	-30,595	0	0	0	-18,387	-139,427	-8,600	-8,000	-4,756	-15,668
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)				244,936	130,106	84,235	30,595	0	0	0	24,697	172,630	8,934	12,580	6,095	20,000

<b>Notes:</b>	
PPNO 7101 - project split into 2 segments 7101A and 7101B.	
PPNO 7101A - will seek SB1 funds.	
PPNO 6400E & 6400F - restored and combined into 6400G.	
PPNO 215C - advance allocated with cost increase, reduces ITIP Minimum.	
Caltrans concurs with recommendations.	
<b>Balance of STIP Interregional Share</b>	
Total County Share, June 30, 2017	696,006
Total Now Programmed or Voted Since July 1, 2016	553,327
Unprogrammed Share Balance	142,679
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Minimum	142,679
Target	527,986
Maximum	703,732
Under (Over) Target	(17,313)
<b>Proposed APDE</b>	
Target	86,164
Under (Over) Target	37,964