

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a.(1) Minor Projects – Safety Related				Resolution FP-08-34
1 \$960,000 Los Angeles 07S-LA-91 9.8/10.0	In Compton. <u>Outcome/Outputs:</u> Repair bridge columns on two structures to prevent columns from further deterioration. (Project will be funded from projected savings in the Minor A program.)	2X2201 SHOPP	2008-09 302-0042 SHA	\$960,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a.(2) Minor Projects				Resolution FP-08-35
1 \$890,000 Lake 01N-Lak-20 2.0/30.4	From Blue Lakes to west of Clearlake Oaks, from 1.7 miles east of the Lake/Mendocino County line to 2.0 miles west of Route 53. <u>Outcome/Outputs:</u> Construct 9 turnouts and rehabilitate existing roadway to increase safety by allowing passing opportunities. (Substitute project for EA 01-43170.)	425001 SHOPP	2008-09 302-0042 SHA	\$890,000
2 \$240,000 Mendocino 01N-Men-20 R38.5/T42.3	Near Upper Lake from Road 260 to east of Cold Creek Bridge. <u>Outcome/Outputs:</u> Install roadway signs and centerline and shoulder rumble strips to reduce cross centerline and run-off-road collisions. (Substitute project for EA 01-481101.)	489101 SHOPP	2008-09 302-0042 SHA	\$240,000
3 \$270,000 Various 01-Var-Var Var	In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. <u>Outcome/Outputs:</u> Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101. (Project will be funded from the Minor Program reservation.)	483501 SHOPP	2008-09 302-0042 SHA	\$270,000
4 \$190,000 Siskiyou 02N-Sis-3 36.5/37.3	Near Fort Jones, from 2.4 miles north to 3.3 miles north of McAdam Creek Road. <u>Outcome/Outputs:</u> Install an animal warning system to reduce collisions and provide research data. (Project will be funded from projected savings in the Minor A program.)	1E7901 SHOPP	2008-09 302-0042 SHA	\$190,000
5 \$976,000 Monterey 05N-Mon-101 87.7/R89.3	In Salinas, from south of Sherwood Drive to West Laurel Drive. <u>Outcome/Outputs:</u> Rehabilitate irrigation system and replace planting on 2.7 acres, and install 4 maintenance vehicle pullouts to provide worker safety and to prevent erosion. (Substitute project for EA 05-0K460.)	0R2101 SHOPP	2008-09 302-0042 SHA	\$976,000
6 \$541,000 Fresno 06N-Fre-41 R20.0/R32.2	In the city of Fresno, from North Avenue to Audubon Drive. <u>Outcome/Outputs:</u> Install 13 solar powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public. (Substitute project for EA 06-0A5701.)	0H3801 SHOPP	2008-09 302-0042 SHA	\$541,000
7 \$594,000 Kern 06S-Ker-58 138.8	Near Boron, at the safety roadside rest area. <u>Outcome/Outputs:</u> In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks. (Substitute project for EA 06-0A5701.)	0K4901 SHOPP	2008-09 302-0042 SHA	\$594,000

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2.5a.(2) Minor Projects				
Resolution FP-08-35				
8 \$988,000 Madera 06N-Mad-99 0.0/0.9	Near Herndon, between the San Joaquin River Bridge and Avenue 7. <u>Outcome/Outputs:</u> Cold plane existing pavement, repair areas of localized distress, seal cracks and place asphalt concrete to provide a smoother ride. (Project will be funded from projected savings in the Minor A program.)	0K2301 SHOPP	2008-09 302-0042 SHA	\$988,000
9 \$160,000 Los Angeles 07S-LA-1 32.3	In the city of Los Angeles at Victoria Avenue. <u>Outcome/Outputs:</u> Install overhead pedestrian activated flashing beacon to improve pedestrian safety and intersection operation. (Project will be funded from projected savings in the Minor A program.)	4S9101 SHOPP	2008-09 302-0042 SHA	\$160,000
10 \$234,000 Los Angeles 07S-LA-60 25.6	In Diamond Bar, at the Diamond Bar Boulevard. <u>Outcome/Outputs:</u> Repair sinkhole by constructing a concrete footing at the bottom of the wing-wall and backfilling the hole with structural backfill. (Substitute project for EA 07-2Y9501.)	4S5301 SHOPP	2008-09 302-0042 SHA	\$234,000
11 \$316,000 Riverside 08S-Riv-79 34.5	Near Gilman Hot Springs, north of Gilman Springs Road. <u>Outcome/Outputs:</u> Install 3 drainage inlets, and bore and jack a 24' reinforced concrete pipe to reduce the number of collisions due to wet pavement at this location. (Project will be funded from projected savings in the Minor A program.)	0H1901 SHOPP	2008-09 302-0042 SHA	\$316,000
12 \$598,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes. (Substitute project for EA 08-0L1201.)	0F7701 SHOPP	2008-09 302-0042 SHA	\$598,000
13 \$986,000 San Bernardino 08S-SBd-18 18.8/25.8	Near Rimforest, from east of Route 138 to Kuffel Canyon Road. <u>Outcome/Outputs:</u> Install metal beam guardrail at various locations to reduce run-off-the-road type collisions. (Project will be funded from projected savings in the Minor A program.)	0K8701 SHOPP	2008-09 302-0042 SHA	\$986,000
14 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate a drainage inlet and construct a southbound left-turn pocket to provide deceleration. (Project will be funded by transferring Minor B program funds to Minor A program.)	340501 SHOPP	2008-09 302-0042 SHA	\$235,000
15 \$800,000 Orange 12S-Ora-1 5.5	In Laguna Beach. <u>Outcome/Outputs:</u> Construct a new storm drainage system to divert surface and ground water flows. Financial contribution only to the City of Laguna Beach. (Project will be funded from the projected savings in Minor A program.)	0K4801 SHOPP	2008-09 302-0042 SHA	\$800,000

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2.5b.(1) SHOPP Projects				Resolution FP-08-36
1 \$9,250,000 Del Norte 01N-DN-101 14.8/15.6	Near Klamath, from 10.6 miles to 2.9 north of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Construct retaining walls and widen roadway at 1 location for shoulders to stabilize the down slope embankment supporting the roadway, minimize geologic impacts to State Park's property and environmental resources, reduce lane closures, and improve safety.	324701 01-0002F SHOPP/08-09 \$11,473,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,061,000 \$8,189,000
2 \$3,100,000 Siskiyou 02N-Sis-5 R22.3/22.9	Near Weed, south to north of Shasta River bridges. <u>Outcome/Outputs:</u> Replace bridge deck, seismic retrofit, strengthen girders and spot paint 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the bridge inspection report recommendations.	2C7101 02-3229 SHOPP/08-09 \$5,898,000	2008-09 302-0042 SHA 302-0890 FTF	\$262,000 \$2,838,000
3 \$2,950,000 El Dorado 03N-ED-50 15.4	Near Placerville, at Weber Creek Bridge #25-0005R/L. <u>Outcome/Outputs:</u> Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report.	2E1701 03-3264 SHOPP/08-09 \$2,950,000	2008-09 302-0042 SHA	\$2,950,000
4 \$2,000,000 San Diego 11S-SD-94 1.5/R13.4	In and near the city of San Diego and in Lemon Grove, from 22 nd Street to Avocado Boulevard. <u>Outcome/Outputs:</u> Construct 7 maintenance vehicle pullouts, pave gore areas and add 10 access gates to reduce maintenance personnel exposure to high speed vehicular traffic.	261711 11-0735 SHOPP/08-09 \$2,000,000	2008-09 302-0042 SHA	\$2,000,000
5 \$573,000 San Diego 11S-SD-L5703	In Boulevard, near the Campo Indian Reservation, at the Boulevard Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, install soil vapor extraction and air sparging (SVE/ASS) system for remediation of soil and groundwater contamination.	281501 11-0720 SHOPP/08-09 \$573,000	2008-09 302-0042 SHA	\$573,000
6 \$500,000 San Diego 11S-SD-L5702	In El Cajon, at the Bostonia Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, remediate hydrocarbon contamination to prevent the potential for the migration of contaminants.	281601 11-0721 SHOPP/08-09 \$500,000	2008-09 302-0042 SHA	\$500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) Safety Projects Amended into the SHOPP by Department Action				Resolution FP-08-37
1 \$850,000 Del Norte 01N-DN-101 14.4/14.8	Near Crescent City from 1.7 to 2.2 miles of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Install Open Graded Friction Course, reconstruct segment of structural section, widen portion of northbound shoulder, modify the drainage system and reconstruct metal beam guardrail and terminal sections to improve safety and reduce number of collision.	481701 01-1049 SHOPP/08-09 \$1,600,000	2008-09 302-0042 SHA	\$850,000
2 \$888,000 Lassen 2N-Las-139 7.3/R7.5	Near Susanville from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. <u>Outcome/Outputs:</u> Increase horizontal curve radius, widen lane, pave shoulders, increase stopping distance, and clear recovery zone to reduce number of accidents.	0E8301 02-3380 SHOPP/08-09 \$775,000	2008-09 302-0042 SHA	\$888,000
3 \$374,000 Santa Cruz 5N-SCr-129 L0.5	Near Watsonville at Industrial Road. <u>Outcome/Outputs:</u> Construct traffic signals to reduce the number of collisions at one intersection.	0P7901 05-1935 SHOPP/08-09 \$445,000	2008-09 302-0042 SHA	\$374,000

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2.5b.(2) Safety Projects Amended into the SHOPP by Department Action				Resolution FP-08-37
4 \$308,000 Los Angeles 07S-LA-213 8.0	In Torrance at Carson Street. <u>Outcome/Outputs:</u> Modify signals at 1 location to reduce collisions.	4S7901 07-4209 SHOPP/08-09 \$308,000	2008-09 302-0042 SHA	\$308,000
5 \$328,000 Tuolumne 10N-Tuo-49 20.4	Near Sonora, at Parrots Ferry Road. <u>Outcome/Outputs:</u> Construct traffic signals to reduce the number of collisions at one intersection.	0N9901 10-0118 SHOPP/08-09 \$384,000	2008-09 302-0042 SHA	\$328,000
6 \$285,000 Orange 12S-Ora-142 3.8	In Brea on Carbon Canyon Road near Olinda Road. <u>Outcome/Outputs:</u> Construct debris catchment ditch to reduce collisions caused by mud and debris entering the roadway.	0J7401 10-0118 SHOPP/08-09 \$291,000	2008-09 302-0042 SHA	\$285,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) Projects Amended into the SHOPP by Department Action				Resolution FP-08-38
1 \$720,000 Butte 03N-But-Var Var	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter and Yolo Counties, at various locations. <u>Outcome/Outputs:</u> Install curb ramps at 121 locations in various counties to comply with the Americans with Disabilities Act (ADA) regulations.	3E2501 03-2629 SHOPP/08-09 \$1,000,000	2008-09 302-0042 SHA	\$720,000
2 \$1,100,000 Butte 03N-But-Var Var	In Butte, Colusa, Glenn and Yuba Counties, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 15 bridges by replacing joint seals to provide smoother ride and apply methacrylate treatment to seal the deck.	2M9401 03-2270 SHOPP/08-09 \$1,600,000	2008-09 302-0042 SHA	\$1,100,000
3 \$3,130,000 Sacramento 03N-Sac-50 L0.6/R3.0	In the city of Sacramento, at various locations from Southside Park Viaduct to the Brighton Overhead. <u>Outcome/Outputs:</u> Rehabilitate 7 bridges by sealing decks with methacrylate to retard further deterioration of the bridge deck and repairing/replacing joint seals to maintain structural integrity and provide smoother ride.	2M9001 03-6213 SHOPP/08-09 \$3,130,000	2008-09 302-0042 SHA	\$3,130,000
4 \$252,000 Napa 04N-Nap-128 7.3	Near Lake Hennessy, west of Silverado Trail. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, and re-establish drainage system at 1 location damaged by heavy rainfall.	3S6111 04-0383K SHOPP/08-09 \$279,000	2008-09 302-0042 SHA 302-0890 FTF	\$29,000 \$223,000
5 \$1,617,000 Santa Barbara 05S-SB-101 24.9/R50.9	North of the city of Santa Barbara, from Glen Annie Road to north of Route 1. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, guardrail end treatments, and crash cushions in order to reduce collision severity at 47 locations.	0L4601 05-0146 SHOPP/08-09 \$2,219,000	2008-09 302-0890 FTF	\$1,617,000
6 \$1,800,000 San Diego 11S-SD-5 R16.2/R19.7	In the city of San Diego, from south of Sixth Avenue to south of Route 8. <u>Outcome/Outputs:</u> Rehabilitate 17 bridge decks to prevent the bridge from deteriorating.	291101 11-0902 SHOPP/08-09 \$3,300,000	2008-09 302-0042 SHA	\$1,800,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
Resolution FA-08-14, Amending Resolution FP-08-06				
2.5c.(4) Final Allocation Adjustments for STIP Projects (AB 608)				
1 \$2,600,000 \$1,637,000 Department of Transportation Trinity LTC 02N-Tri-299 69.4/70.5	Near Lewiston, on Route 299 east of Buckhorn Maintenance Station. Construct westbound passing lane. Final Project Development RIP Support Estimate: \$377,000 Programmed Amount: <u>\$368,000</u> Adjustment: \$ 0 < 20% Final Right-of-Way RIP Right-of-Way Estimate: \$ 46,000 Programmed Amount: <u>\$ 46,000</u> Adjustment: \$ 0 Final Project Development IIP Support Estimate: \$ 366,000 Programmed Amount: <u>\$ 367,000</u> Adjustment: \$ 0 < 20% Final Right-of-Way IIP Right-of-Way Estimate: \$ 31,000 Programmed Amount: <u>\$ 31,000</u> Adjustment: \$ 0	3846U 02-3104 RIP / 08-09 \$0 \$0 \$189,000 \$1,048,000 \$660,000 IIP / 08-09 \$0 \$0 \$341,000 \$1,552,000 \$977,000	2008-09 801-3008 TIF 2008-09 801-3008 TIF	\$1,048,000 \$660,000 \$1,552,000 \$977,000
<p>Construction savings of \$388,000 to be credited to Trinity County regional share balance, and \$575,000 to be returned to interregional share balance.)</p> <p>This project (EA 02-384601) is to be combined for construction with Minor SHOPP project (EA 02-4C570) under EA 02-3864U. The minor SHOPP project was approved by the CTC on June 26, 2008, as part of the delegated minor project list.</p> <p><u>Outcome/Outputs:</u> This project will provide a safer flow of traffic and reduce travel delays by allowing westbound traffic to safely pass slower moving trucks after the climb up the Buckhorn Summit. The addition of a 4-foot median will provide better separation of the eastbound and westbound traffic.</p>				

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA-08-13		
1 \$4,100,000 Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	In the city of San Rafael, on Route 101 from south of the Coleman School Pedestrian Overcrossing to North San Pedro Road Undercrossing. Construct High Occupancy Vehicle (HOV) lane gap closure.	226144 04-0342L RIP / 06-07 801-3093 TDIF STIP	\$10,346,000	-	\$10,346,000
	Total Revised Amount: \$18,195,000	RIP TE / 06-07 801-3093 TDIF 301-0890 FTF STIP	\$279,000	-	\$279,000
		301-0890 FTF STIP	\$2,153,000	--	\$2,153,000
		RIP / 08-09 801-3093 TDIF 301-0890 FTF STIP	\$151,100	-	\$151,100
		301-0890 FTF STIP	\$1,165,900	-	\$1,165,900
		RIP / 08-09 801-3093 TDIF STIP		\$4,100,000	\$4,100,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$250,000 Monterey 05U-Mon-101 92.3/95.0	In Prunedale, from 0.25 mile south of White Road to 0.5 mile north of Pesante Road. On January 7, 2009, inspection of culverts uncovered two completely deteriorated culverts. This project is to excavate and remove each culvert, replace with new concrete pipe, backfill and pave at each location, in order to prevent the washing out of soil fines and possible development of sinkholes.	0S3401 05-2251 SHOPP Emergency	2008-09 302-0042 SHA	\$250,000
	Initial G-11 Allocation 1/12/09:	\$250,000		

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.3)				
1 \$3,286,000 Shasta 02N-Sha-299 6.9/7.6	West of Whiskeytown, from 1.0 mile to 0.5 mile west of Crystal Creek Road. <u>Outcome/Output:</u> Realign curve, increase curve radii, and add 8-foot shoulders to improve roadway geometrics, increase sight distance, and increase clear recovery zone to reduce the number and severity of accidents. Centerline miles: 0.7 mile Allocation date: 01/16/09	2C5801 02-3226 SHOPP/08-09 \$3,286,000	2008-09 302-0042 SHA 302-0890 FTF	\$328,600 \$2,957,400
2 \$5,317,000 Trinity 02N-Tri-299 13.3/13.8	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. <u>Outcome/Output:</u> Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance, and increase clear recovery zone to reduce the number and severity of accidents. Centerline miles: 0.5 mile Allocation date: 01/16/09	3C0801 02-3249 SHOPP/08-09 \$5,317,000	2008-09 302-0042 SHA 302-0890 FTF	\$531,700 \$4,785,300
3 \$1,946,000 San Bernardino 08S-SBd-95 41.6/43.9	Near Needles, from north of Havasu Lake Road. <u>Outcome/Output:</u> Install median buffer, widen shoulders and install rumble strips on 0.6 miles of road to reduce collisions. Allocation date: 02/03/09	259601 02-3249 SHOPP/08-09 \$2,600,000	2008-09 302-0042 SHA 302-0890 FTF	\$194,600 \$1,751,400

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	08	SBd	L5714	N/A	Replace existing asphalt concrete pavement in parking area of Fawnskin Maintenance Station. (This sub-allocation was made prior to January 14, 2009 CTC meeting.)	0K7801	\$995,000	\$741,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Type	Allocation Amount
2.6b. Proposition 116 – Locally-Administered Transit Projects		Resolution BFP-08-03		
1 \$19,169,000 Orange County Transportation Authority OCTA 12-Orange	Metrolink Service Track Expansion and Grade Crossing Improvements. Increase track capacity and improve grade crossing safety for Metrolink service between Fullerton and Laguna Niguel. (Expenditures will be on a non-proportional basis with the local funds being spent first prior to State funds.) <u>Outcome/Output:</u> This project is to increase service infrastructure to accommodate up to an additional 66 commuter trains per day. Current operating capacity is at 44 trains per day. Enhance rail safety at 52 intersections throughout the county.	R2306A 12-9521 P116 / 08-09 PA-09-01 99653 \$19,169,000	P116	\$19,169,000