

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|-----------------|---|----------------------------------|
| 2.5a. District Minor Projects | | | | |
| Resolution FP-06-67 | | | | |
| 1 \$450,000 Various 02U-Var-Var Var | In Shasta and Siskiyou Counties, at various locations. Structural repair of sand houses. <i>(Substitute for Project EA 02-2C1301.)</i> | 2C17U1 SHOPP | 2006-07 303-0042 20.20.201.352 | \$450,000 \$450,000 |
| 2 \$1,000,000 Sierra 03N-Sie-49 2.3/R3.8 | Near Comptonville, north of the Nevada/Sierra County line to north of Yuba River Bridge. Replace metal beam guardrail. <i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i> | 0E2001 SHOPP | 2006-07 302-0042 20.20.201.015 | \$1,000,000 \$1,000,000 |
| 3 \$590,000 Santa Barbara 05S-SB-154 R0.5 | In the city of Santa Barbara, east of Route 101. Slope stabilization. <i>(Substitute for Project EA 05-0J1901.)</i> | 0C3201 SHOPP | 2006-07 302-0042 20.20.201.150 | \$590,000 \$590,000 |
| 4 \$410,000 Madera 06U-Mad-41 L5702 | Near Oakhurst, at Big Cedar Springs. Pave maintenance station. <i>(Project will be funded by redirecting Minor B funds to Minor A program.)</i> | 480201 SHOPP | 2006-07 303-0042 20.20.201.352 | \$410,000 \$410,000 |
| 5 \$941,000 Madera 06N-Mad-99 7.2/7.7 | Near Madera, from Cottonwood Creek Bridge to north of Avenue 12. Roadway rehabilitation. <i>(Substitute for Project EA 06-0C8401.)</i> | 0C1901 SHOPP | 2006-07 302-0042 20.20.201.120 | \$941,000 \$941,000 |
| 6 \$750,000 Los Angeles 07S-LA-19 4.0/7.4 | In the city of Los Angeles, from Del Amo Boulevard to Medda Street. Install traffic signal and lighting. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 4H3401 SHOPP | 2006-07 302-0042 20.20.201.310 | \$750,000 \$750,000 |
| 7 \$400,000 Los Angeles 07S-LA-105 R4.3 | In Inglewood, west of Crenshaw Boulevard. Repair sinkholes, shoulders, and pavement. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 4K3501 SHOPP | 2006-07 302-0042 20.20.201.131 | \$400,000 \$400,000 |
| 8 \$847,000 Los Angeles 07S-LA-110 13.7 | In the city of Los Angeles, northbound of Route 110. Resurface ramp. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 4J7001 SHOPP | 2006-07 302-0042 20.20.201.120 | \$847,000 \$847,000 |
| 9 \$400,000 Los Angeles 07S-LA-110 Var | In the city of Los Angeles, at Route 110 northbound off ramp to Imperial Highway (Route 90). Slope paving. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 4L8101 SHOPP | 2006-07 302-0042 20.20.201.150 | \$400,000 \$400,000 |
| 10 \$430,000 Los Angeles 07S-LA-605 Var | In Cerritos and Industry, on westbound Route 91 to northbound Route 605 connector, and also on northbound Route 605 at Pick Road onramp. Slope paving. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 4S1801 SHOPP | 2006-07 302-0042 20.20.201.150 | \$430,000 \$430,000 |
| 11 \$571,000 Ventura 07U-Ven-101 12.2/12.4 | In Camarillo, at the Camarillo maintenance station. Pavement rehabilitation. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 4S2901 SHOPP | 2006-07 303-0042 20.20.201.352 | \$571,000 \$571,000 |

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| 2.5a. District Minor Projects | | | | |
| Resolution FP-06-67 | | | | |
| 12 \$278,000 Ventura 07S-Ven-118 T18.4 | In Moorpark at Arroyo Simi Bridge. Concrete overlay. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 1P3801 SHOPP | 2006-07 302-0042 20.20.201.120 | \$278,000 \$278,000 |
| 13 \$173,000 Ventura 07S-Ven-126 28.3 | Near Fillmore, at the Main Street/Torrey Road intersection. Signal improvement and restriping. <i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i> | 1P6801 SHOPP | 2006-07 302-0042 20.20.201.310 | \$173,000 \$173,000 |
| 14 \$1,000,000 Riverside 08S-Riv-91 R2.5/R3.8 | In Corona, eastbound from the Route 91/71 junction to Serfas Club Drive. Re-stripe the eastbound lane and add auxiliary lane. <i>(Substitute for Project EA 08-0H7601.)</i> | 0H7701 SHOPP | 2006-07 302-0042 20.20.201.310 | \$1,000,000 \$1,000,000 |
| 15 \$1,000,000 San Bernardino 08S-SBd-10 37.2/38.9 | In Riverside and San Bernardino Counties, at various locations. Reconstruct and upgrade right of way fence. <i>(Substitute for Project EA 08-375301.)</i> | 0C2901 SHOPP | 2006-07 302-0042 20.20.201.150 | \$1,000,000 \$1,000,000 |
| 16 \$362,000 Inyo 09S-Iny-395 57.4/57.5 | In Lone Pine, between Gene Autry Lane and West Inyo Street. Drainage improvements. <i>(Project will be funded by redirecting Minor A funds from another district.)</i> | 326601 SHOPP | 2006-07 302-0042 20.20.201.151 | \$362,000 \$362,000 |
| 17 \$905,000 Mono 09S-Mon-395 76.9/78.8 | Near Bridgeport, from south of Emigrant Street to south of Dressler Creek Bridge. Widen shoulders and install rumble strips. <i>(Funding for this project will come from the projected savings in the District's Minor A program and by redirecting Minor Program R/W funds to Minor A.)</i> | 321901 SHOPP | 2006-07 302-0042 20.20.201.015 | \$905,000 \$905,000 |
| 18 \$629,000 Merced 10N-Mer-152 R9.8/10.0 | Near Los Banos at San Luis Recreational Area Road. Construct a median acceleration lane. <i>(Substitute for Project EA 10-0E4201.)</i> | 0L7101 SHOPP | 2006-07 302-0042 20.20.201.310 | \$629,000 \$629,000 |
| 19 \$351,000 Mariposa 10N-Mpa-140 9.2/9.5 | Near Catheys Valley, from west of Hornitos Road to east of Hornitos Road. Extend left turn lanes. <i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i> | 0M6201 SHOPP | 2006-07 302-0042 20.20.201.310 | \$351,000 \$351,000 |
| 20 \$365,000 San Diego 11S-SD-5 Var | In San Diego County, at various locations. Tree removal. <i>(Substitute for Project EA 11-282601.)</i> | 276401 SHOPP | 2006-07 302-0042 20.20.201.210 | \$365,000 \$365,000 |
| 21 \$330,000 Orange 12S-Ora-55 1.4/2.1 | In Costa Mesa, from 17 th Street to 19 th Street. Remove and replace pavement, curbs, and gutters. <i>(Substitute for Project EA 12-071201.)</i> | 0H7301 SHOPP | 2006-07 302-0042 20.20.201.121 | \$330,000 \$330,000 |

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|---|---|---|---------------------------------------|----------------------------------|
| 2.5b.(1) SHOPP Projects | | | | Resolution FP-06-68 |
| 1 \$2,140,000 | In Sutter Creek, at Sutter Creek Bridge. Relinquish bridge and highway. <u>Outcome/Outputs</u> : One location. | 0A6601 10-2169 SHOPP/06-07 | 2004-05 302-0042 20.20.201.160 | \$2,140,000 |
| Amador 10N-Ama-49 8.3 | (Financial Contribution Only) (Additional contribution of \$910,000 from STIP. Related item under 2.5c.(1), project #5.) | \$2,005,000 | | \$2,140,000 |
| 2 \$1,523,000 | In Amador City, at Amador Creek Bridge. Relinquish bridge and highway. <u>Outcome/Outputs</u> : One location. | 356001 10-0207A SHOPP/06-07 | 2004-05 302-0042 20.20.201.160 | \$1,523,000 |
| Amador 10N-Ama-49 10.6 | (Financial Contribution Only) (Additional contribution of \$528,000 from STIP. Related item under 2.5c.(1), project #5.) | \$1,354,000 | | \$1,523,000 |

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|--|----------------------------------|
| 2.5b.(2) Projects Amended into the SHOPP by Department Action | | | | Resolution FP-06-69 |
| 1 \$600,000 | Near Weitchpec, east of Rube Ranch Creek Bridge to west of Route 96. Repair slip outs. <u>Outcome/Outputs</u> : Five locations. | 474501 01-2215 SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.131 | \$69,000 \$531,000 |
| Humboldt 01N-Hum-169 28.6/33.3 | | \$797,000 | | \$600,000 |
| 2 \$600,000 | Near Susanville, south of Antelope Summit. Super elevation improvement and shoulder widening. <u>Outcome/Outputs</u> : 0.3 centerline miles. | 3C3901 02-3323 SHOPP/07-08 | 2004-05 302-0042 20.20.201.010 | \$600,000 |
| Lassen 02N-Las-139 3.9/4.2 | | \$550,000 | | \$600,000 |
| 3 \$638,000 | Near Emigrant Gap, at Route 20. Install anti-icing system. <u>Outcome/Outputs</u> : One location. | 0E3601 03-4270 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$638,000 |
| Nevada 03N-Nev-80 R59.4 | | \$638,000 | | \$638,000 |
| 4 \$1,000,000 | Near Selma, at Conejo Avenue. Install signals and construct left turn channelization. <u>Outcome/Outputs</u> : One location. | 494601 06-6222 SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.010 | \$100,000 \$900,000 |
| Fresno 06N-Fre-43 5.3 | (Contributions from other sources: \$376,000.) | \$1,292,000 | | \$1,000,000 |
| 5 \$614,000 | In Bakersfield, at the eastbound off-ramp and Cottonwood Road intersection. Install traffic signals. <u>Outcome/Outputs</u> : One location. | 0E6001 06-6209 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$614,000 |
| Kern 06S-Ker-58 R55.2 | (Contributions from other sources: \$250,000.) | \$614,000 | | \$614,000 |
| 6 \$335,000 | In Visalia, at the intersection of Court Street and Noble Avenue. Modify traffic signals. <u>Outcome/Outputs</u> : One location | 0F1501 06-6214 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$335,000 |
| Tulare 06S-Tul-63 8.0 | (Contributions from other sources: \$111,000.) | \$335,000 | | \$335,000 |
| 7 \$381,000 | In Visalia, at the intersection of Locust Street and Noble Avenue. Modify traffic signals. <u>Outcome/Outputs</u> : One location. | 0F1601 06-6215 SHOPP/06-07 | 2004-05 302-0042 20.20.201.010 | \$381,000 |
| Tulare 06S-Tul-63 L9.1 | (Contributions from other sources: \$127,000.) | \$381,000 | | \$381,000 |

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|--|--|--|--|------------------------------------|
| 2.5b.(2) Projects Amended into the SHOPP by Department Action | | | | |
| Resolution FP-06-69 | | | | |
| 8 \$596,000 Tulare 06S-Tul-99 6.1/7.2 | In Earlimart, from Avenue 48 to Avenue 56. Install median barrier. <u>Outcome/Outputs:</u> One centerline mile. | 0F1701 06-6216 SHOPP/06-07 \$596,000 | 2004-05 302-0042 20.20.201.010 | \$596,000 \$596,000 |
| 9 \$5,700,000 Riverside 08S-Riv-111 L27.8/32.4 | In Indio, between Interstate 10 and the city limits. Relinquish roadway. <u>Outcome/Outputs:</u> 4.5 centerline miles. Financial Contribution Only. | 0J3101 08-0088C SHOPP/06-07 \$5,700,000 | 2004-05 302-0042 20.20.201.160 | \$5,700,000 \$5,700,000 |
| 10 \$448,000 San Bernardino 08S-SBd-83 9.7/9.8 | In Ontario, from D Street to E Street. Install traffic signals and lighting. <u>Outcome/Outputs:</u> One location. | 420901 08-0236E SHOPP/06-07 \$448,000 | 2004-05 302-0042 20.20.201.010 | \$448,000 \$448,000 |
| 11 \$151,000 San Joaquin 10N-SJ-12 13.7 | Near Lodi, at Davis Road. Install signals. <u>Outcome/Outputs:</u> One location. (Contributions from other sources: \$184,000.) | 0L3901 10-0077 SHOPP/06-07 \$151,000 | 2006-07 302-0042 302-0890 20.20.201.010 | \$16,000 \$135,000 \$151,000 |
| 12 \$355,000 Orange 12S-Ora-55 10.3 | In Tustin, northbound of the Route 55 connector to southbound of Route 5. Overlay connector ramp. <u>Outcome/Outputs:</u> One location. | 0H3701 12-3506 SHOPP/06-07 \$355,000 | 2004-05 302-0042 20.20.201.010 | \$355,000 \$355,000 |
| 13 \$1,200,000 Orange 12S-Ora-57 11.8/13.0 | In the cities of Anaheim and Orange, from south of Orangewood Avenue to north of Katella Avenue. Groove existing pavement. <u>Outcome/Outputs:</u> 9.6 lane miles. | 0H2481 12-3754 SHOPP/06-07 \$1,200,000 | 2004-05 302-0042 20.20.201.010 | \$1,200,000 \$1,200,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|--|---|
| 2.5b.(4) SHOPP Projects (Advancements) | | | | |
| Resolution FP-06-70 | | | | |
| 1 \$4,020,000 Del Norte 01N-DN-199 10.8/11.2 | Near Gasquet, from south to north of Hardscrabble Creek Bridge. Replace bridge. <u>Outcome/Outputs:</u> One bridge. (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.) | 293141 01-0013 SHOPP/07-08 \$3,713,000 | 2006-07 302-0042 302-0890 20.20.201.110 | \$462,000 \$3,558,000 \$4,020,000 |
| This project is being advanced from FY 2007-08. | | | | |
| 2 \$4,396,000 San Luis Obispo 05S-SLO-1 L16.7/L18.1 | In the city of San Luis Obispo, from Toro Street to Westmont Drive. Rehabilitate roadway. <u>Outcome/Outputs:</u> 5.6 lane miles. (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.) | 491901 05-4919 SHOPP/07-08 \$4,396,000 | 2006-07 302-0042 302-0890 20.20.201.120 | \$505,000 \$3,891,000 \$4,396,000 |
| This project is being advanced from FY 2007-08. | | | | |

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| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|--|----------------------------------|
| 2.5b.(4) SHOPP Projects (Advancements) | | Resolution FP-06-70 | | |
| 3 \$6,754,000 | Near Lone Pine, from south of Cottonwood Road to south of Golf Course Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> 21.6 lane miles. | 333001 09-0544 SHOPP/07-08 | 2006-07 302-0042 302-0890 20.20.201.121 | \$775,000 \$5,979,000 |
| 09S-Iny-395 44.9/54.7 | (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.) | \$6,755,000 | | \$6,754,000 |
| This project is being advanced from FY 2007-08. | | | | |

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&E PS&E CON ENG CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|--|---|--|---|--|
| 2.5c.(1) State Administered STIP Projects on the State Highway System | | Resolution FP-06-71 | | |
| 1 \$412,000 | Near Weaverville, from east of Indian Creek Bridge to east of Steel Bridge Road. Construct left turn channelization. | 390001 02-3122 RIP / 06-07 | 2006-07 801-3093 20.20.075.600 | \$412,000 |
| Department of Transportation Trinity LTC Trinity 02N-Tri-299 60.8/61.2 | Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$957,000, including \$612,000 as part of the District's FY 06-07 delegated Minor program.) | \$0 \$0 \$0 \$412,000 | | \$412,000 |
| 2 \$2,731,000 | In and near Rohnert Park and Santa Rosa, from south of the Wilfred Avenue Overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping. | 272431 04-0781N RIP / 06-07 | 2006-07 801-3093 20.20.075.600 | \$2,731,000 |
| Department of Transportation MTC Sonoma 04N-Son-101 13.6/23.1 | Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Additional \$288,000 to come from Sonoma County unprogrammed share balance.) | \$0 \$0 \$180,000 \$2,443,000 | | \$2,731,000 |
| 3 \$2,866,000 | In the city of Santa Barbara, from Carrillo Street to Micheltorena Street. Widen northbound on-ramp. | 460701 05-4607 RIP / 06-07 | 2006-07 801-3093 20.20.075.600 | \$2,866,000 |
| Department of Transportation SBCAG Santa Barbara 05S-SB-101 R14.7 | Final Project Development Support Estimate: \$ 1,726,000 Programmed Amount: \$ 990,000 Adjustment: \$ 736,000 Final Right-of-Way Right-of-Way Estimate: \$ 109,000 Programmed Amount: \$ 38,000 Adjustment: \$ 71,000 (Additional \$1,296,000 to come from Santa Barbara County unprogrammed share balance (\$85,000 for CONST, \$405,000 for CON ENG, \$70,000 for R/W & R/W Support, and \$736,000 for PA&E and PS&E).) | \$0 \$0 \$333,000 \$2,781,000 | | \$2,866,000 |

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| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CON ENG CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|--|--|---|--|--|
| 2.5c.(1) State Administered STIP Projects on the State Highway System | | | | Resolution FP-06-71 |
| 4 \$42,493,000 Department of Transportation SANBAG San Bernardino 08S-SBd-215 4.1/10.1 | In the city of San Bernardino, from south of Orange Show Road Overcrossing to south of Rialto Avenue. Widen freeway to accommodate HOV lane (Segment 3). (This project is split from the Route 215 Corridor Project PPNO 0247D.) (Report of final project development and right-of-way estimates deferred until final project allocation on this corridor.) (Contributions from other sources: \$65,572,000.) | 007171 08-0247L RIP / 06-07 \$0 \$14,603,000 \$42,493,000 | 2006-07 801-3093 20.20.075.600 | \$42,493,000 \$42,493,000 |
| 5 \$1,438,000 Department of Transportation Amador CTC Amador 10N-Ama-49 R7.0/R11.0 | Near Martel, from Route 104 (Ridge Road) to south of Rancharia Creek. Relinquish Route 49. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Partial Allocation - Financial Contribution Only. Amount for relinquishment to Sutter Creek (EA 0A6601) is \$910,000; Amount for relinquishment to the City of Amador (EA 356001) is \$528,000. (Balance of \$1,230,000 to remain programmed for future relinquishment of remaining highway segment.) (Related item under 2.5b.(1), projects #1 and #2 for SHOPP contributions.) | 049961 10-2130F RIP / 06-07 \$0 \$0 \$0 \$2,668,000 | 2006-07 801-3093 20.20.075.600 | \$1,438,000 \$1,438,000 |
| 6 \$31,965,000 Department of Transportation Calaveras COG Calaveras 10N-Cal-4 R21.1/R23.4 | In Angels Camp, from the north junction of Route 49 to east of Roller Bypass Road. Construct 2-lane expressway. Final Project Development (RIP) Support Estimate: \$ 5,052,000 Programmed Amount: \$ 5,052,000 Adjustment: \$ 0 Final Right-of-Way (RIP) Right-of-Way Estimate: \$ 12,656,944 Programmed Amount: \$ 7,776,000 Adjustment: \$ 4,880,944 (Debit) Final Right-of-Way (IIP) Right-of-Way Estimate: \$ 8,092,143 Programmed Amount: \$ 4,024,000 Adjustment: \$ 4,068,143 (Debit) (Additional \$1,668,000 for CONST to come from Alpine-Amador-Calaveras County share balance, and an additional \$3,388,000 for CONST to come from the interregional share balance.) The Department will return at a future meeting to modify this request to account for CMIA funds being added to the project. | 362501 10-0304B RIP / 06-07 \$0 \$2,300,000 \$8,775,000 \$0 \$0 \$1,300,000 \$18,134,000 | 2006-07 801-3093 20.20.075.600 2006-07 801-3093 20.20.025.700 | \$31,418,000 \$547,000 \$31,965,000 |

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| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|---|--|--|---|--|
| 2.5c.(3) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-06-72 |
| 1 \$621,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 | Betteravia Road Widening. In Santa Maria, on Betteravia Road between South Miller Street and South Bradley Road. Widen road. (Contributions from other sources: \$117,000.) | 4A2284 05-1807 RIP / 06-07 \$0 \$0 \$0 \$621,000 | 2006-07 601-3093 20.30.600.620 | \$621,000 \$621,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|--|--|--|--|--|
| 2.5c.(5) Locally Administered STIP Transportation Enhancement Projects | | | | Resolution FP-06-73 |
| 1 \$78,000 County of San Francisco MTC 04-San Francisco Senate: 3 Assembly: 13 | Stockton Street Tunnel Improvements. In San Francisco at Stockton Street. Tunnel lighting and pedestrian improvements. | 073914 04-2007Z RIP TE / 06-07 \$0 \$78,000 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$8,947 \$69,053 \$78,000 |
| 2 \$573,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52 | Alondra Boulevard Corridor Enhancement. In Compton, on Alondra Boulevard from Route 710 to the west city limit. Landscaping. (Contributions from other sources: \$105,125.) | 4U3904 07-3152 RIP TE / 06-07 \$0 \$0 \$0 \$573,000 | 2006-07 101-0890 20.30.600.731 | \$573,000 \$573,000 |
| 3 \$447,000 Long Beach Public Transportation Company LACMTA 07-Los Angeles Senate: 25,27,28 Assembly: 52,54,55 | Long Beach Transit Bus Stop Improvements. In Long Beach at various bus stops. Bus stop improvements. (Contributions from other sources: \$229,000.) | 4U3874 07-3632 RIP TE / 06-07 \$0 \$0 \$0 \$447,000 | 2006-07 101-0890 20.30.600.731 | \$447,000 \$447,000 |
| 4 \$197,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78 | Mid City Urban Trails. Cherokee Traffic Calming. In the city of San Diego at the intersection of Cherokee and Madison. Reconstruct bike and pedestrian paths. (In March 2006, \$16,000 was allocated for PA&ED under Resolution FP-05-65. An additional allocation of \$197,000 is being funded from TE-Reserve PPNO 7421.) | 212724 11-7421B RIP TE / 06-07 \$197,000 \$0 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$22,596 \$174,404 \$197,000 |
| 5 \$183,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78 | Mid City Urban Trails. 40th Street Promenade. In the city of San Diego along the 40 th Street Promenade. Reconstruct bike and pedestrian paths. (In March 2006, \$15,000 was allocated for PA&ED under Resolution FP-05-65. An additional allocation of \$183,000 is being funded from TE-Reserve PPNO 7421.) | 212704 11-7421C RIP TE / 06-07 \$183,000 \$0 \$0 \$0 | 2006-07 601-3093 101-0890 20.30.600.731 | \$20,991 \$162,009 \$183,000 |

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| Project # | Allocation Amount | Project Title | EA PPNO | Budget Year | Allocation Amount |
|---|-------------------|---------------------------------------|--------------|---------------|----------------------|
| Recipient | | Location | Program/Year | Item # | State |
| RTPA/CTC | | Project Description | PA&ED | Program | Federal |
| District-County | | Project Funding | PS&E | Codes | Total Amount |
| Legislative Districts | | | R/W CONST | | |
| 2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects | | | | | |
| Resolution FP-06-74 | | | | | |
| 1 | \$65,000 | Planning, Programming and Monitoring. | 924633L | 2006-07 | |
| San Francisco County | | | 04-2007 | 601-3093 | \$65,000 |
| Transportation Authority | | | RIP / 06-07 | 20.30.600.670 | \$65,000 |
| SFTA | | | \$0 | | |
| 04-San Francisco Senate: 3, 8 | | | \$0 | | |
| Assembly: 12, 13 | | | \$65,000 | | |
| 2 | \$137,000 | Planning, Programming and Monitoring. | 4A2264 | 2006-07 | |
| Santa Barbara County Association of Governments | | | 05-1914 | 601-3093 | \$137,000 |
| SBCAG | | | RIP / 06-07 | 20.30.600.670 | \$137,000 |
| 05-Santa Barbara Senate: 19 | | | \$0 | | |
| Assembly: 35 | | | \$0 | | |
| | | | \$137,000 | | |
| 3 | \$53,000 | Planning, Programming and Monitoring. | 4A2244 | 2006-07 | |
| San Benito County Council of Governments | | | 05-2043 | 601-3093 | \$53,000 |
| San Benito COG | | | RIP / 06-07 | 20.30.600.670 | \$53,000 |
| 05-San Benito Senate: 12 | | | \$0 | | |
| Assembly: 28 | | | \$0 | | |
| | | | \$53,000 | | |
| 4 | \$120,000 | Planning, Programming and Monitoring. | 4A2254 | 2006-07 | |
| San Luis Obispo County Council of Governments | | | 05-0942 | 601-3093 | \$120,000 |
| SLOCOG | | | RIP / 06-07 | 20.30.600.670 | \$120,000 |
| 05-San Luis Obispo Senate: 15 | | | \$0 | | |
| Assembly: 33 | | | \$0 | | |
| | | | \$120,000 | | |
| 5 | \$125,000 | Planning, Programming and Monitoring. | 4C2494 | 2006-07 | |
| Kern County Council of Governments | | | 06-6L03 | 601-3093 | \$125,000 |
| KCOG | | | RIP / 06-07 | 20.30.600.670 | \$125,000 |
| 06-Kern Senate: 14, 16, 17 | | | \$0 | | |
| Assembly: 30, 32, 34 | | | \$0 | | |
| | | | \$125,000 | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|--|--|---|--|--|
| 2.5c.(7) Locally Administered STIP Transportation Enhancement Projects | | Resolution FP-06- | | |
| 1 \$90,000 Siskiyou County Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2 | Lake Siskiyou Trail. Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements. Supplemental funds request. \$60,000 for PS&E was allocated in March 2006 under Resolution FP-05-64. A transfer of \$90,000 from CONST to PS&E is requested, reducing CONST to \$555,000. Additional construction funds will be sought to backfill CONST when the design and estimate of the bridge are finalized. The Department does not recommend this allocation, per STIP Guidelines, Section III, paragraph 15. (A concurrent request for 20-month time extension for the period of allocation for CONST is under item 2.8a.) | 455644 2006-07 02-2405 RIP TE / 06-07 \$0 \$0 \$90,000 \$0 \$645,000 \$555,000 | 2006-07 601-3093 101-0890 20.30.600.731 | \$10,323 \$79,677 \$90,000 |
| 2 \$213,000 Tuolumne County <u>TAPC</u> 10-Tuolumne Senate: 14 Assembly: 25 | Sugar Pine Railroad Trail. Near Twain Harte, along the Sugar Pine railroad in the vicinity of Lava Road to the end of Gurney Station Road. Construct a pedestrian and bicycle path. Supplemental funds request. A transfer of \$53,000 from CONST to R/W is requested. An additional allocation of \$48,000 (\$45,000 to PA&ED and \$3,000 to R/W) is being funded from TE-Reserve PPNO 0020 An 8-month time extension for allocation of FY 2005-06 funds (\$112,000) expired February 28, 2007 (Waiver-06-21, PPNO 0020B). Tuolumne County is requesting that \$23,000 from PS&E be transferred to and allocated for PA&ED. Also, the County is requesting that \$7,000 in PS&E and \$38,000 in CONST be transferred to and allocated for R/W. (Contributions from other sources: \$38,000.) The Department does not recommend this allocation, per STIP Guidelines, Section X, paragraph 65. | 956181 2006-07 10-K690 RIP TE / 06-07 \$0 \$0 \$53,000 \$53,000 \$0 RIP TE / 06-07 \$45,000 \$0 \$3,000 \$0 RIP TE / 05-06 \$0 \$23,000 \$30,000 \$0 \$44,000 \$89,000 \$38,000 \$0 | 2006-07 101-0890 20.30.600.731 2006-07 601-3093 101-0890 20.30.600.731 | \$53,000 \$18,352 \$141,648 \$213,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description | Project ID Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|---------------------------------------|----------------------------------|
| 2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects | | | | |
| | | | | Resolution FP-06-76 |
| 3 \$210,200 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2 | Hat Creek Park Improvement Project. Located on Route 299, northwest of Hat Creek. Make improvements to the park including new ADA accessible paths, barbecues, picnic tables, etc. (Contributions from other sources: \$23,800.) | #16-24 EEM / 06-07 \$210,200 | 2006-07 101-0183 20.30.207.811 | \$210,200 \$210,200 |
| 4 \$249,000 City of Folsom <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5 | Folsom Parkway Rail Trail Gap Closure. Located between Bidwell Street and Glenn Drive. Fill the last remaining gap in the Folsom Parkway Rail Trail, and make a direct Class I Trail connection to the new light rail station being constructed at Glenn Drive and Folsom Boulevard. (Contributions from other sources: \$35,000.) | #16-22 EEM / 06-07 \$249,000 | 2006-07 101-0183 20.30.207.811 | \$249,000 \$249,000 |
| 5 \$250,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5, 9 | American River Parkway Invasive Plant Management Project. Located along the American River Parkway. Remove 800 acres of the 10 most aggressive nonnative plants, establish a 40-acre yellow star thistle restoration pilot project, and build and stabilize the Sacramento Weed Warrior Program. (Contributions from other sources: \$1,062,806.) | #16-23 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 6 \$250,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5 | Dry Creek Parkway Acquisition. Located along the Dry Creek Parkway in Sacramento County. Acquire a 69-acre site that will provide open space and a crucial link in the Dry Creek Watershed's 20-mile riparian corridor. (Contributions from other sources: \$115,280.) | #16-28 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 7 \$195,600 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14 | Berkeley Urban Reforestation Project. Located at vacant planting sites along city streets in residential and commercial neighborhoods and in some city parks. Plant 1,500 trees to mitigate the impacts from Interstate 80. (Contributions from other sources: \$222,000.) | #16-26 EEM / 06-07 \$195,600 | 2006-07 101-0183 20.30.207.811 | \$195,600 \$195,600 |
| 8 \$100,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19 | Mirada Surf Coastal Trail Development Project. Located along Highway 1. Construct a class A multi-use trail, a small bridge, bathroom facilities, vegetation restoration, and signage. (Contributions from other sources: \$640,000.) | #16-25 EEM / 06-07 \$100,000 | 2006-07 101-0183 20.30.207.811 | \$100,000 \$100,000 |
| 9 \$215,600 Our City Forest <u>MTC</u> 04-Santa Clara Senate: 11 Assembly: 22 | Trees for Highway 85 Neighborhoods. Located within two miles of Highway 85 between Highways 17 and 101. Plant 1,200 shade trees to mitigate vehicle pollution and provide shade. (Contribution from other sources: \$90,000.) | #16-18 EEM / 06-07 \$215,600 | 2006-07 101-0183 20.30.207.811 | \$215,600 \$215,600 |
| 10 \$500,000 California Department of Fish and Game <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 7 | Sonoma Creek/Bisso Ranch Acquisition. Located near Highway 37. Acquire 800 acres to restore essential habitat for endangered/sensitive species. (Contributions from other sources: \$2,300,000.) | #16-19 EEM / 06-07 \$500,000 | 2006-07 101-0183 20.30.207.811 | \$500,000 \$500,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description | Project ID Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|---------------------------------------|--|
| 2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects | | Resolution FP-06-76 | | |
| 11 \$33,191 Goleta Valley Beautiful SBCAG 05-Santa Barbara Senate: 19 Assembly: 25 | Route 101/Los Carneros Interchange Southwest Tree Planting. Located in the southwest quadrant of the Route 101 interchange with Los Carneros Road. Plant 140 native trees. (Contributions from other sources: \$19,256.) | #16-2 EEM / 06-07 \$33,191 | 2006-07 101-0183 20.30.207.811 | \$33,191 \$33,191 |
| 12 \$250,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35 | Carpinteria Creek Park Project. Located adjacent to Route 101 in Carpinteria. Develop a 1.03-acre parcel into a passive and recreational park. (Contributions from other sources: \$75,000.) | #16-6 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 13 \$250,000 Fresno Metropolitan Flood Control District COFCG 06-Fresno Senate: 16 Assembly: 31 | Basin "RR" Landscaping. Located near Route 180 between Brawley Avenue and State Route 99. Landscape two flood control basins, including trees and turf. (Contributions from other sources: \$225,000.) | #16-21 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 14 \$242,100 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34 | Mill Creek and Downtown Plaza. Located along Mill Creek in central Visalia. Develop trail, native landscape, parkway, plant 500 native Quercus Lobata to promote creek restoration and reforestation. (Contributions from other sources: \$46,480.) | #16-12 EEM / 06-07 \$242,100 | 2006-07 101-0183 20.30.207.811 | \$242,100 \$242,100 |
| 15 \$149,205 Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22-23 Assembly: 42, 46 | Native Habitat Restoration. Located within the site right of way of the 101 Freeway. Plant 600 trees to offset vehicular emissions of carbon dioxide. (Contributions from other sources: \$78,738.) | #16-5 EEM / 06-07 \$149,205 | 2006-07 101-0183 20.30.207.811 | \$149,205 \$149,205 |
| 16 \$203,212 Koreatown Youth and Community Center LACMTA 07-Los Angeles Senate: 26 Assembly: 48 | Greening the Red Line. Located around MTA's Metro Red Line subway segments 2 and 2A. Plant 750 shade trees to alleviate impacts of vehicular pollution and provide shade to passengers. (Contributions from other sources: \$40,000.) | #16-8 EEM / 06-07 \$203,212 | 2006-07 101-0183 20.30.207.811 | \$203,212 \$203,212 |
| 17 \$181,575 Los Angeles Conservation Corps LACMTA 07-Los Angeles Senate: 24 Assembly: 45 | Audubon Nature Trail. Located between the Pasadena Freeway Route 110 and the northeastern neighborhoods of East Los Angeles. Reconstruct two trails and extend a disabled access trail in Debs Park. (Contributions from other sources: \$54,240.) | #16-10 EEM / 06-07 \$181,575 | 2006-07 101-0183 20.30.207.811 | \$181,575 \$181,575 |
| 18 \$250,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 17, 20-24, 26, 28 Assembly: 37-40, 42-43, 45-48, 52- 54 | Growing Livable Neighborhoods. Located along residential streets of 20 neighborhoods in the city of Los Angeles. Plant over 1,000 shade trees. (Contributions from other sources: \$100,000.) | #16-4 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description | Project ID Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|---|--|---|---------------------------------------|----------------------------------|
| 2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects | | | | |
| Resolution FP-06-76 | | | | |
| 19 \$75,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44 | Arroyo Seco South Entrance Planting Restoration. Located near Grand Avenue. Restore the entrance of Arroyo Seco by planting 150 trees and 400 shrubs to mitigate the effects of the restoration of the La Loma Street Bridge. | #16-14 EEM / 06-07 \$75,000 | 2006-07 101-0183 20.30.207.811 | \$75,000 \$75,000 |
| 20 \$244,800 City of South Gate <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 52 | South Gate Urban Reforestation Project. Located throughout South Gate. Plant 2,300 new trees to mitigate and offset vehicular emissions. (Contributions from other sources: \$162,120.) | #16-3 EEM / 06-07 \$244,800 | 2006-07 101-0183 20.30.207.811 | \$244,800 \$244,800 |
| 21 \$250,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 17 Assembly: 37 | Piru – Camulos Recreational Trail. Located along a rail right-of-way and in close proximity to Highway 126. Construct a 2.5-mile of multiuse "Heritage Valley" recreational trail. (Contributions from other sources: \$1,152,699.) | #16-1 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 22 \$250,000 Friends of the Desert Mountains <u>RCTC</u> 08-Riverside Senate: 37, 40 Assembly: 80 | Coachella Valley Preserve and Multiple Species Habitat Conservation Plan/Natural Community Conservation Plan Acquisitions. Located near Ramon Road and Dillon Road. Acquire between 25 and 150 acres of land to protect the sand transport process that sustains the sand dune habitat and maintain a linkage between the Preserve and Joshua National Park. (Contributions from other sources: \$250,000.) | #16-13 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 23 \$250,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 31 Assembly: 71 | I-15/Cantu-Galleano Ranch Road Interchange Enhancement. Located in the community of Mira Loma. Landscape 16 acres of highway right of way by planting 400 trees to help offset vehicular emissions of carbon dioxide. (Contributions from other sources: \$640,000.) | #16-16 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 24 \$300,000 Back Country Land Trust <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75 | Viejas West Acquisition. Located north of I-8 near Peutz Valley Road and Anderson Road. Acquire a 78-acre property to protect numerous sensitive species and provide watershed protection. (Contributions from other sources: \$300,000.) | #16-7 EEM / 06-07 \$300,000 | 2006-07 101-0183 20.30.207.811 | \$300,000 \$300,000 |
| 25 \$250,000 San Diego River Park – Lakeside Conservancy <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 77 | RiverWay Trail Project. Located near Channel Road and Lakeside Conservancy. Construct a one-mile trail segment of the San Diego Park to accommodate hikers, horse riders, and cyclists as well making it ADA accessible. (Contributions from other sources: \$17,500.) | #16-17 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |
| 26 \$250,000 Urban Corps of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76 | Grantville Trolley Station. Located near Mission Gorge Road. Restore habitat upstream and along the trolley line to eradicate non-native vegetation that has overgrown the creek and re-plant with native vegetation that will provide erosion control. Contributions from other sources: \$40,200. | #16-15 EEM / 06-07 \$250,000 | 2006-07 101-0183 20.30.207.811 | \$250,000 \$250,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|------------------------------|---|----------------------------------|
| 2.5f.(1) Informational Report – Emergency G-11 Allocations | | | | |
| 2 \$800,000 Alameda 04U-Ala-880 34.0 | In Oakland, at the East Bay Viaduct (Bridge# 33-0611R). On October 25, 2006, the modular joint seal in the northbound direction (at Bent 36R) failed causing concrete pavement to spall at the joint and aluminum strips with sharp corners to become exposed. This project is to repair the seal assembly across the full width of the structure. | 3S8601 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$800,000 \$800,000 |
| | Initial G-11 Allocation 12/26/06: | | | \$800,000 |
| 3 \$1,550,000 San Francisco 04U-SF-280 R5.2/R5.8 | In San Francisco, on the Southern Freeway Viaduct, from 0.4 miles south to 0.2 miles north of Army Street. Pieces of concrete have broken off the structure and fallen on the lot below. This project is to investigate the extent of damage at three hinges, determine permanent repair strategy, and construct shoring where needed. The activities include platform construction, removal of loose debris, coring of concrete samples, replacing seals, and traffic control. | 3A9401 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$1,550,000 \$1,550,000 |
| | Initial G-11 Allocation 12/28/06: | | | \$1,550,000 |
| 4 \$1,000,000 Solano 04U-Sol-80 6.3 | Near Vallejo, west of the Hunter Hill Rest Area. Landslide movement in December 2006, caused pavement upheaval across all freeway lanes and a pavement gap up to six inches wide. This project is to conduct earthwork, install horizontal drains, provide erosion control, and repair pavement. | 3S8701 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$1,000,000 \$1,000,000 |
| | Initial Allocation 01/24/07: | | | \$1,000,000 |
| 5 \$40,000 Santa Clara 04U-SCI-880 2.25 | In San Jose, south of Coleman Avenue. In April 2005, groundwater seeping out caused pavement damage and the potential for a sinkhole to develop. The project was to repair pavement by providing a drainage blanket and perforated pipe to drain water out. This supplemental is needed to close out the contract. | 2S6601 SHOPP Emergency | 2004-05 302-0042 20.20.201.130 | \$40,000 \$40,000 |
| | Initial G-11 Allocation 05/04/05: | | | \$200,000 |
| | Supplemental G-11 Allocation 01/24/07: | | | \$40,000 |
| | Revised Allocation: | | | \$240,000 |
| 6 \$600,000 Santa Barbara 05U-SB-101 11.4 | In Montecito, at the Cabrillo Boulevard overpass. On December 19, 2006, the bridge rail of the Cabrillo Boulevard overpass was damaged by a traffic accident. This project is to demolish and reconstruct 250 feet of rail and conduct all the necessary traffic control. | 0Q0901 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$600,000 \$600,000 |
| | Initial G-11 Allocation 12/27/06: | | | \$600,000 |
| 7 \$500,000 Riverside 08U-Riv-243 18.0/28.3 | Near Banning, from Vista Grande Road to Wesley Street. The Esperanza Fire started on October 26, 2006, burned over 40,000 acres and was fully contained on October 30, 2006. This project is to remove vegetation debris, clean culverts, and place erosion control measures. | 0J7601 SHOPP Emergency | 2006-07 302-0042 20.20.201.130 | \$500,000 \$500,000 |
| | Initial Allocation 01/19/07: | | | \$500,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|-----------------------------------|--|---|
| 2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations | | | | |
| 1 \$8,451,000 Del Norte 01N-DN-101 43.6/45.8 | Near Smith River, from north of Rowdy Creek Bridge# 1-23 to south of the Oregon State Line. Shoulder widening and left turn channelization. Centerline miles: 2.2 Allocation date: 02/02/07 | 345401 01-0100F SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.010 | \$846,000 \$7,605,000 \$8,451,000 |
| 2 \$1,400,000 Mendocino 01N-Men-101 R86.8/R88.2 | Near Laytonville, from south of Route 271 to north of Inman Undercrossing. Shoulder widening and installation of metal beam guardrail. Centerline miles: 1.4 Allocation date: 01/10/07 | 458501 01-4415 SHOPP/06-07 | 2006-07 302-0890 20.20.201.010 | \$1,400,000 \$1,400,000 |
| 3 \$3,344,000 Tehama 02N-Teh-36 28.9/29.9 | Near Red Bluff, from Cannon Road to Dibble Creek Road. Align curve. Centerline miles: 1.0 Allocation date: 01/22/07 | 2C0601 02-3213 SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.010 | \$334,000 \$3,010,000 \$3,344,000 |
| 4 \$1,700,000 Tehama 02N-Teh-36 99.6/99.9 | Near Mineral, from west of Route 32 to Route 32. Realign roadway. Centerline miles: 0.3 Allocation date: 02/06/07 | 2C0501 02-3211 SHOPP/06-07 | 2006-07 302-0042 302-0890 20.20.201.010 | \$170,000 \$1,530,000 \$1,700,000 |
| 5 \$4,992,000 Ventura 07S-Ven-33 6.0/57.5 | Near Ojai, from north of Casitas Vista Road to Santa Barbara County line. Install guardrail, stripes, and traffic control. Centerline miles: 6.7 Allocation date: 01/26/07 | 203001 07-2327 SHOPP/06-07 | 2006-07 302-0890 20.20.201.010 | \$4,992,000 \$4,992,000 |
| 6 \$1,430,000 San Diego 11S-SD-78 35.1 | Near Ramona, at Olive Street. Install traffic signals. Location: 1 Allocation date: 01/12/07 | 267401 11-0845 SHOPP/06-07 | 2006-07 302-0890 20.20.201.010 | \$1,430,000 \$1,430,000 |
| | | \$1,545,000 | | |

| # | Dist | County | Route | Postmiles | Location/Description | EA-5 | Program Code | Original Est. FM-05-06 | Allocation |
|---|------|--------|-------|-------------|---|--------|--------------|------------------------|------------|
| Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations | | | | | | | | | |
| 1 | 2 | Sha | 273 | 4.8/5.1 | Install signal. | 3C7101 | 201.310 | \$390,000 | \$360,000 |
| 2 | 2 | Sis | 3 | R48.5/R49.3 | Construct left turn lane. | 391201 | 201.310 | \$630,000 | \$459,000 |
| 3 | 2 | Tri | 299 | 60.8/61.3 | Construct left turn channelization. | 390001 | 201.310 | \$612,000 | \$725,000 |
| 4 | 4 | Son | 101 | R54.6/R55.0 | Drainage system repair. | 1A7601 | 201.151 | \$325,000 | \$368,000 |
| 5 | 5 | SBt | 156 | 9.1 | Bridge seismic restoration. | 0J3001 | 201.113 | \$750,000 | \$771,000 |
| 6 | 7 | LA | 210 | 29.2/36.6 | Install cable railing. | 4L1401 | 201.230 | \$200,000 | \$200,000 |
| 7 | 8 | Riv | 74 | 87.6/87.7 | Upgrade Vista Point facilities to meet Americans with Disabilities Act standards. | 0C4101 | 201.240 | \$994,000 | \$892,000 |
| 8 | 10 | Ama | 104 | 5.9/6.0 | Reconstruct roadway and remove crown. | 0J0301 | 201.120 | \$610,000 | \$771,000 |
| 9 | 11 | SD | 94 | R11.3/13.8 | Tree replacement. | 276411 | 201.210 | \$515,000 | \$545,000 |
| 10 | 11 | SD | Var | Var | Remove and replace right of way fences. | 281201 | 201.150 | \$600,000 | \$620,000 |

2.5 Highway Financial Matters

| # | Dist | County | Route | Postmiles | Location/Description | EA-5 | Program Code | Original Est. FM-05-06 | Allocation |
|--|------|--------|-------|-----------|---|--------|--------------|------------------------|-------------|
| 2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations | | | | | | | | | |
| 11 | 12 | Ora | 55/57 | Var | Install and relocate closed circuit televisions and remove microwave tower. | 0G7801 | 201.315 | \$485,000 | \$425,000 |
| 12 | 12 | Ora | 405 | 6.9 | Widen on-ramp and shoulder. | 0H0051 | 201.310 | \$988,000 | \$1,000,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Total Amount |
|--|--|--|---------------------------------------|---|
| 2.6a.(1) Local STIP Rail/Transit Projects | | Resolution MFP-06-15 | | |
| 1 \$1,500,000 Livermore Amador Valley Transit Authority MTC 04-Alameda Senate: 9, 10 Assembly: 14, 15, 16, 18, 20 | LAVTA Satellite Bus Operating Facility - Phase 1 Construct a parking lot at the proposed Livermore Amador Valley Transit Authority (LAVTA) Administration, Operations and Maintenance Facility (Phase 2) at Jack London Boulevard and Isabel Avenue in Livermore. (Total cost for Phase 1 is \$10,275,000, including \$8,775,000 from other sources.) | T178TA 04-2009K RIP / 06-07 \$0 \$0 \$0 \$1,500,000 | 2006-07 101-0046 30.10.070.625 | \$1,500,000 \$1,500,000 |
| 2 \$250,000 Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11 | BART Extension Eastward From Pittsburg/Bay Point PA&ED for eBART extension, in eastern Contra Costa county, eastward from Pittsburg/Bay Point BART station, use non-BART technology linking directly to BART system. (Total environmental cost is \$20,100,000, including \$5,000,000 from TCRP and \$14,850,000 in contributions from other sources.) (Related TCRP item under 2.6e.(2), project #1.) | R175TA 04-2011H RIP / 06-07 \$250,000 \$0 \$0 \$0 | 2006-07 101-0046 30.10.070.625 | \$250,000 \$250,000 |
| 3 \$4,208,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27 | Monterey Branch Line Improvements PA&ED to develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville. (Total estimated cost is \$25,337,275, including \$9,238,475 in prior State allocation for advanced acquisition for R/W; \$10,631,000 programmed in FY 07-08 for PS&E, and \$1,259,800 in contributions from other sources.) | T578TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0 | 2006-07 101-0046 30.10.070.625 | \$4,208,000 \$4,208,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Total Amount |
|---|--|--|---------------------------------------|---|
| State-Administered STIP Rail Projects | | Resolution MFP-06-16 | | |
| 1 \$1,482,000 Department of Transportation MTC 75-Variou Senate: Various Assembly: Various | Capitalized Maintenance (Capitol Corridor, Surfliner, San Joaquin). Amtrak California Routes (Capitol Corridor, Surfliner, and San Joaquin). Perform capitalized maintenance on the Capitol Corridor Route to replace track switches. (Total project cost is \$2,000,000.) | R965TC 75-2065C IIP / 06-07 \$0 \$0 \$0 \$1,482,000 | 2006-07 302-0046 30.20.020.720 | \$1,482,000 \$1,482,000 |
| 2 \$6,750,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37 | Santa Paula Branch Line (Track Bristol-Saticoy) On Santa Paula Branch Line between Bristol Road in the city of Ventura and Campanula Creek in Saticoy. Rehabilitate 3.3 miles of track that will become part of the planned Metrolink Ventura to Santa Clarita line. (Total project cost is \$6,750,000.) | R971TA 75-2069 IIP / 06-07 \$0 \$0 \$0 \$6,750,000 | 2006-07 302-0046 30.20.020.720 | \$6,750,000 \$6,750,000 |

2.6. Mass Transportation Financial Matters

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Program Code | Total Allocation Amount |
|--|--|---|-------------------------------|
| 2.6e.(1) Traffic Congestion Relief Program Re-Allocation | | Resolution TFP-06-31 | |
| 1 \$31,000,000 San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Santa Clara | Project #11.1 – BART Extension from Fremont to Warm Springs. Extend BART 5.4 miles south of the existing Fremont Station. Re-allocate \$31,000,000 in previously allocated TCRP funding for Project Approval and Environmental Document, Plans, Specification & Estimates and Right-of-Way. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$31,000,000 |

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Program Code | Total Allocation Amount |
|--|---|---|-------------------------------|
| 2.6e.(2) Traffic Congestion Relief Program Allocations | | Resolution TFP-06-32 | |
| 1 \$5,000,000 San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Contra Costa | Project #12.1 – Bay Area Transit Connectivity; Route 4 Study and eBART System Identify and evaluate short and long term transit alternatives in the Route 4 Corridor, to include BART, heavy rail, light rail and bus service such as express bus and feeder buses. This allocation provides \$5,000,000 in new TCRP funding for Project Approval and Environmental Document for the proposed eBART system. (Related STIP item under 2.6a.(1), project #2.) | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$5,000,000 |
| 2 \$690,000 North Coast Railroad Authority 01 – Various | Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards. Upgrade the entire railroad to Federal Railroad Administration Class II or III standards pursuant to Government Code Section 14556.50(d). This allocation provides \$690,000 in new TCRP funding for Construction. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050 | \$690,000 |
| 3 \$1,530,000 North Coast Railroad Authority 01 – Various | Project #32.9 – North Coast Railroad; long term stabilization Stabilize landslides pursuant to Government Code Section 14556.50(i), to include overall reopening of the railroad. This allocation provides \$1,530,000 in new TCRP funding for Construction. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050 | \$1,530,000 |

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Program Code | Total Allocation Amount |
|---|--|---|-------------------------------|
| 2.6e.(3) Traffic Congestion Relief Program AB 1335 Reimbursements | | Resolution TFP-06-33 | |
| 1 \$16,700,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles | Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit (LRT) system along Exposition Boulevard. Construct the Mid-City LRT, along Exposition Boulevard, to serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$16,700,000 for Plans, Specifications, and Estimates. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$16,700,000 |

2.6. Mass Transportation Financial Matters

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Program Code | Total Allocation Amount |
|---|---|---|-------------------------------|
| 2.6e.(3) Traffic Congestion Relief Program AB 1335 Reimbursements | | Resolution TFP-06-33 | |
| 2 \$714,000 California State University, Fresno 06 – Fresno | Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Improve traffic circulation and operations in the vicinity of California State University, Fresno, in anticipation of the construction of the Save Mart Center. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$714,000 for Plans, Specifications and Estimates and Right-of-Way. | Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876 | \$714,000 |
| 2.6e.(4) Traffic Congestion Relief Program Allocation Amendments | | Resolution TFP-06-34 | |
| 1 \$0 North Coast Railroad Authority 01 – Various | Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards. Upgrade the entire railroad to Federal Railroad Administration Class II or III standards pursuant to Government Code Section 14556.50(d). This amendment re-distributes \$172,000 previously allocated for Project Approval and Environmental Document to Plans, Specifications and Estimates. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050 | \$0 |
| 2 \$0 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles | Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit (LRT) system along Exposition Boulevard. Construct the Mid-City LRT, along Exposition Boulevard, to serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. This amendment re-distributes \$1,898,000 previously allocated for Project Approval and Environmental Document to Construction. | Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010 | \$0 |
| 3 \$0 San Bernardino Associated Governments City of Yucaipa 08 – San Bernardino | Project #59 – Route 10; Live Oak Canyon Interchange, including, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, from two lanes to five lanes, and include construction of a new 14 th Street Bridge over Wilson Creek. This amendment designates the City of Yucaipa as the implementing agency for \$330,000 previously allocated for Right-of-Way. | Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870 | \$0 |
| 4 (\$1,500,000) Kings County Public Works 06 - Kings | Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County. Reconstruct and widen Jersey Avenue including extension or widening of existing culvert structures on Jersey and 18 th Avenues, installation of traffic signals at 18 th and Jersey Avenues, and widen and overlay on 18 th Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue. This July 20, 2006 allocation provided \$1,500,000 in new TCRP funding for Construction. The funds are being de-allocated due to the agency's inability to award a contract. | Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876 | (\$1,500,000) |

2.7 Aeronautics Financial Matters

| Project # | Allocation Amount | Recipient | Location | Budget Year | State |
|---|-------------------|----------------------|-------------------------------|---------------------------|------------|
| County | | | Aeronautics Project Number | Fund Code Program Code | Allocation |
| 2.7 Aeronautics 2006 Program Allocations | | | Resolution FDOA-2006-3 | | |
| 1 | \$26,000 | Cameron Park Airport | Cameron Park Airport | 2006-07 | |
| | | District | Slurry seal taxiways | 2660-0041 | \$26,000 |
| | | El Dorado | ED-6-06-1 | 10.10.020.200 | |