

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-08-26				
1 \$240,000 Mendocino 01N-Men-20 R38.5/T42.3	Near Upper Lake from Road 260 to east of Cold Creek Bridge. <u>Outcome/Outputs:</u> Install roadway signs and centerline and shoulder rumble strips to reduce cross centerline and run-off-road collisions. (Substitute project for EA 01-481101.)	489101 SHOPP	2008-09 302-0042 SHA	\$240,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
2 \$270,000 Various 01-Var-Var Var	In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. <u>Outcome/Outputs:</u> Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101. (Project will be funded from the Minor Program reservation.)	483501 SHOPP	2008-09 302-0042 SHA	\$270,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
3 \$541,000 Fresno 06N-Fre-41 R20.0/R32.2	In the city of Fresno, from North Avenue to Audubon Drive. <u>Outcome/Outputs:</u> Install 13 solar powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public. (Substitute project for EA 06-0A5701.)	0H3801 SHOPP	2008-09 302-0042 SHA	\$541,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
4 \$594,000 Kern 06S-Ker-58 138.8	Near Boron, at the safety roadside rest area. <u>Outcome/Outputs:</u> In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks. (Substitute project for EA 06-0A5701.)	0K4901 SHOPP	2008-09 302-0042 SHA	\$594,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
5 \$234,000 Los Angeles 07S-LA-60 25.6	In Diamond Bar, at the Diamond Bar Boulevard. <u>Outcome/Outputs:</u> Repair sinkhole by constructing a concrete footing at the bottom of the wing-wall and backfilling the hole with structural backfill. (Substitute project for EA 07-2Y9501.)	4S5301 SHOPP	2008-09 302-0042 SHA	\$234,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
6 \$598,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes. (Substitute project for EA 08-0L1201.)	0F7701 SHOPP	2008-09 302-0042 SHA	\$598,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

2.5 Highway Financial Matters

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2.5a. Minor Projects Resolution FP-08-26				
7 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate a drainage inlet and construct a southbound left-turn pocket to provide deceleration. (Project will be funded by transferring Minor B program funds to Minor A program.)	340501 SHOPP	2008-09 302-0042 SHA	\$235,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
8 \$800,000 Orange 12S-Ora-1 5.5	In Laguna Beach. <u>Outcome/Outputs:</u> Construct a new storm drainage system to divert surface and ground water flows. Financial contribution only to the City of Laguna Beach. (Project will be funded from the projected savings in Minor A program.)	0K4801 SHOPP	2008-09 302-0042 SHA	\$800,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

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2.5b. SHOPP Projects Resolution FP-08-27				
1 \$9,250,000 Del Norte 01N-DN-101 14.8/15.6	Near Klamath, from 10.6 miles to 2.9 north of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Construct retaining walls and widen roadway at 1 location for shoulders to stabilize the down slope embankment supporting the roadway, minimize geologic impacts to State Park's property and environmental resources, reduce lane closures, and improve safety.	324701 01-0002F SHOPP/08-09 \$11,473,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,061,000 \$8,189,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
2 \$6,500,000 Mendocino 01N-Men-101 36.0/37.0	Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment and place light weight fill for slope stabilization, repair metal beam guardrail and concrete median barrier, install underdrains, repair pavement and place erosion control at 2 locations damaged by heavy rain.	474001 01-4456 SHOPP/08-09 \$8,315,000	2008-09 302-0042 SHA 302-0890 FTF	\$746,000 \$5,754,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
3 \$3,100,000 Siskiyou 02N-Sis-5 R22.3/22.9	Near Weed, south to north of Shasta River bridges. <u>Outcome/Outputs:</u> Replace bridge deck, seismic retrofit, strengthen girders and spot paint 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the bridge inspection report recommendations.	2C7101 02-3229 SHOPP/08-09 \$5,898,000	2008-09 302-0042 SHA 302-0890 FTF	\$262,000 \$2,838,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

2.5 Highway Financial Matters

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2.5b. SHOPP Projects Resolution FP-08-27				
4 \$2,950,000 El Dorado 03N-ED-50 15.4	Near Placerville, at Weber Creek Bridge #25-0005R/L. <u>Outcome/Outputs:</u> Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report. (Related item under 2.5g.(3a), Project #1.)	2E1701 03-3264 SHOPP/08-09 \$2,950,000	2008-09 302-0042 SHA	\$2,950,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
5 \$2,000,000 San Diego 11S-SD-94 1.5/R13.4	In and near the city of San Diego and in Lemon Grove, from 22 nd Street to Avocado Boulevard. <u>Outcome/Outputs:</u> Construct 7 maintenance vehicle pullouts, pave gore areas and add 10 access gates to reduce maintenance personnel exposure to high speed vehicular traffic.	261711 11-0735 SHOPP/08-09 \$2,000,000	2008-09 302-0042 SHA	\$2,000,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
6 \$573,000 San Diego 11S-SD-L5703	In Boulevard, near the Campo Indian Reservation, at the Boulevard Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, install soil vapor extraction and air sparging (SVE/ASS) system for remediation of soil and groundwater contamination.	281501 11-0720 SHOPP/08-09 \$573,000	2008-09 302-0042 SHA	\$573,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
7 \$500,000 San Diego 11S-SD-L5702	In El Cajon, at the Bostonia Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, remediate hydrocarbon contamination to prevent the potential for the migration of contaminants.	281601 11-0721 SHOPP/08-09 \$500,000	2008-09 302-0042 SHA	\$500,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-27				
8 \$3,300,000 Shasta 02N-Sha-5 R4.2/R8.5	Near Anderson, from Deschutes Road to south of Knighton Road, also Bechelli Lane to Hilltop Drive. <u>Outcome/Outputs:</u> Install 8.4 centerlane miles of multi-cable median barrier to reduce cross median accidents; and place weed control under the barrier to minimize maintenance costs, reduce maintenance worker exposure to traffic, and the need for herbicides.	4C9901 02-3345 SHOPP/08-09 \$4,642,000	2008-09 302-0890 FTF	\$3,300,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
9 \$3,130,000 Sacramento 03N-Sac-50 L0.6/R3.0	In the city of Sacramento, at various locations from Southside Park Viaduct to the Brighton Overhead. <u>Outcome/Outputs:</u> Rehabilitate 7 bridges by sealing decks with methacrylate to retard further deterioration of the bridge deck and repairing/replacing joint seals to maintain structural integrity and provide smoother ride.	2M9001 03-6213 SHOPP/08-09 \$3,130,000	2008-09 302-0042 SHA	\$3,130,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
10 \$252,000 Napa 04N-Nap-128 7.3	Near Lake Hennessy, west of Silverado Trail. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, and re-establish drainage system at 1 location damaged by heavy rainfall.	3S6111 04-0383K SHOPP/08-09 \$279,000	2008-09 302-0042 SHA 302-0890 FTF	\$29,000 \$223,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-27				
11 \$1,617,000 Santa Barbara 05S-SB-101 24.9/R50.9	North of the city of Santa Barbara, from Glen Annie Road to north of Route 1. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, guardrail end treatments, and crash cushions in order to reduce collision severity at 47 locations.	0L4601 05-0146 SHOPP/08-09 \$2,219,000	2008-09 302-0890 FTF	\$1,617,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
12 \$189,000 Kern 06S-Ker-178 1.6	In Bakersfield, at L Street. <u>Outcome/Outputs:</u> Construct traffic signals and upgrade sidewalk curb ramps to improve intersection traffic safety. (Funds from other sources: \$180,000.)	0F0101 06-6212 SHOPP/08-09 \$538,000	2008-09 302-0042 SHA	\$189,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
13 \$981,000 San Bernardino 08S-SBd-138 23.0/23.2	Near Hesperia, between Summit Valley Road and Route 173. <u>Outcome/Outputs:</u> Realign vertical curves, add shoulders, and install culverts to decrease collisions by increasing the sight distance and prevent flooding.	0F7801 08-0237Q SHOPP/08-09 \$1,200,000	2008-09 302-0042 SHA	\$981,000
Contingent upon the State's fiscal condition and the ability to fund projects.				
14 \$1,800,000 San Diego 11S-SD-5 R16.2/R19.7	In the city of San Diego, from south of Sixth Avenue to south of Route 8. <u>Outcome/Outputs:</u> Rehabilitate 17 bridge decks to prevent the bridge from deteriorating.	291101 11-0902 SHOPP/08-09 \$3,300,000	2008-09 302-0042 SHA	\$1,800,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-08-28				
1 \$1,240,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-18 31.4/31.8	In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway. Final Project Development Support Estimate: \$654,000 Programmed Amount: <u>\$486,000</u> Adjustment: \$168,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$173,000 to be credited to Interregional shares.) <u>Outcome/Output:</u> Construct new pedestrian access walkways, paths, and steps along with landscape work covering approximately 2.7 acres.	0A7911 08-0180F IIP TE / 08-09 \$0 \$0 \$366,000 \$1,413,000 \$1,240,000	2008-09 801-3008 TIF 301-0890 FTF	\$142,000 \$1,098,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-08-29
1 \$320,000 City of Benicia MTC Solano 04N-Sol-780 4.96/4.96	In Benicia on Route 780, between Glen Cove Road and Military West Street. Construct bicycle/pedestrian overcrossing. (Allocation funded from TE Reserve PPNO 5152A.) (Contribution from local sources: \$3,189,000, including \$449,000 from the Prop 1B Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Program.) <u>Outcome/Output:</u> The project will construct a 1,040 foot long Class I pedestrian and bicycle pathway, including a 188 foot long and 16 foot wide overcrossing over Route 780.	3A430 04-0156I RIP TE / 08-09 \$0 \$0 \$0 \$320,000	2008-09 301-0890 FTF	\$320,000
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-30
1 \$40,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. <u>Outcome/Output:</u> Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation.	456944 02-2399D RIP TE / 08-09 \$40,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$4,588 \$35,412
2 \$1,513,000 Riverside County Transportation Commission RCTC 08-Riverside	Gene Autry Trail Gateway Landscape Improvement. In Palm Springs, from Vista Chino to Via Escuela. Construct pedestrian facilities and install landscaping, irrigation, planting, and a gateway monument in the median of Gene Autry Trail. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: \$337,000.) <u>Outcome/Output:</u> Beautify and enhance approximately 1,300 feet of median and right of way of a gateway area to the city.	0G0214 08-1112I RIP TE / 08-09 \$0 \$0 \$0 1,513,000	2008-09 101-0890 FTF	\$1,513,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-30
3 \$216,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	928210 06-6L01 RIP / 08-09 \$0 \$0 \$0 \$216,000	2008-09 601-3008 TIF	\$216,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
Resolution FP-08-__				
1 \$186,000 City of Trinidad HCAOG 01-Humboldt	Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter. (Allocation funded from FY 2009-10 TE Reserve PPNO 0302.) (Contributions from local sources: \$24,000.) <u>Outcome/Output:</u> Install approximately 400 feet of sidewalk, curb, and gutter, and also install a bus shelter. Enhance the city's historical and transportation infrastructure. The Department recommends this request be deferred until the year of programming.	281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 \$186,000	2008-09 101-0890 FTF	\$186,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Locally Administered STIP Projects on the State Highway System				
Resolution FP-08-__				
1 \$1,653,000 Butte County Association of Governments BCAG Butte 03N-But-99 R32.4/R33.3	In Chico, from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes. (Future Prop 1B funding: \$23,520,000 Route 99. Construction to start in FY 2009-10.) <u>Outcome/Output:</u> Acquire six parcels and clear utilities. Contingent upon the State's fiscal condition and the ability to fund projects.	3A042 03-2410B RIP / 08-09 \$0 \$0 \$1,653,000 \$0	2008-09 801-3008 TIF	\$1,653,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					
Resolution FA-08-08					
1 \$60,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.8	Near Alpine, from west of Puetz Valley Undercrossing to east of Viejas Creek Bridge. Widen and seismic retrofit bridges. Supplemental funds are needed to closeout the contract.	174321 11-0189W 2007-08 302-0042 SHA 302-0890 FTF SHOPP	\$221,000 \$2,402,000	\$6,000 \$54,000	\$227,000 \$2,456,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-08-09
1 \$5,000,000 Department of Transportation Merced 10N-Mer-5 0.0/32.5	Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. Repair distressed pavement. Supplemental funds are needed to complete construction.	0N1501 10-0071 2006-07 302-0042 SHA 302-0890 FTF SHOPP	\$2,327,300 \$25,295,700	\$422,000 \$4,578,000	\$2,749,300 \$29,873,700

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$3,500,000 Sacramento 03U-Sac-LAB L5501	In the city of Sacramento at the Department’s Transportation Laboratory at 5900 Folsom Boulevard. During construction of this contract to conduct major renovations and seismic retrofit to the main building, unsafe mold contaminants were detected in the attic area above the laboratory portion of the building. The building was evacuated. This allocation is needed to develop and execute a mold mitigation plan. Initial Allocation 12/13/07: \$10,700,000 Supplemental (Award) 03/25/08: \$340,000 Supplemental G-11 Allocation 11/26/2008: \$3,500,000 Revised Allocation: \$14,540,000	2C8431 03-1649 SHOPP Emergency	2007-08 302-0042 SHA	\$3,500,000
2 \$530,000 Marin 04U-Mrn-1 17.5	Near Bolinas, at 0.2 miles north of Olema-Bolinas road. Rain storms in late October and early November 2008, washed out this location already damaged previously by the 2005/2006 winter storms. This project is to install rock slope protection (RSP) and replace a damaged culvert. Initial G-11 Allocation 11/17/08: \$530,000 (Additional \$30,000 was allocated for right of way purposes.)	3S5631 04-0713J SHOPP Emergency	2008-09 302-0042 SHA	\$530,000
3 \$250,000 Santa Clara 04U-SCI-17 5.5	In Los Gatos, at 0.7 mile south of Santa Cruz Avenue. On October 31, 2008, during morning commute hours, an errant vehicle struck and damaged approximately 250 feet of the median concrete barrier. This project is to remove a temporary metal beam guardrail and reconstruct the median concrete barrier. Initial G-11 Allocation 11/17/08: \$250,000	4S4601 04-0397J SHOPP Emergency	2008-09 302-0042 SHA	\$250,000
4 \$1,400,000 Santa Barbara 05U-SB-192 4.84/6.25	In and near the city of Santa Barbara from El Cielito Road to Coyote Road. The Tea Fire started on November 13, 2008, and burned approximately 1,940 acres on steep terrain. This project is to repair two damaged timber retaining walls, install erosion control and slope stabilization measures, and construct protective systems at drainage inlets prone to overflow as a result of increased runoff. Initial G-11 Allocation 11/26/08: \$1,400,000 (Additional \$100,000 was allocated for right of way purposes.)	0R9601 05-2245 SHOPP Emergency	2008-09 302-0890 FTF	\$1,400,000

2.5 Highway Financial Matters

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
5 \$4,250,000 Los Angeles 07U-LA-5, 210 43.0/44.5, 0.0/3.5	In and near Sylmar and Santa Clarita, at the junction of Routes 5, 14, and 210. On November 14, 2008, the Sayre Fire broke out in this area and burned guardrails, guardrail and sign posts, roadway vegetation, irrigation system and freeway fencing. This project is to repair damaged roadway facilities and to place erosion control measures and debris racks to protect highway drainage system. Initial G-11 Allocation 12/03/08: \$4,250,000 (Additional \$15,000 was allocated for right of way purposes.)	2X3001 07-4224 SHOPP Emergency	2008-09 302-0042 SHA	\$4,250,000
6 \$285,000 Ventura 07U-Ven-118 9.0	Near Camarillo, approximately 1 mile west of Bradley Road. During the summer, a dip (approximately 8 inches deep) developed in the travel way. The rate of settling accelerated recently despite efforts to overlay the dip and repair a leaking waterline. This project is to remove the collapsing section of roadway, replace a leaking waterline, backfill the roadway with reinforcing fabric and repave. Initial G-11 Allocation 11/18/08: \$285,000	2X2901 07-4215 SHOPP Emergency	2008-09 302-0042 SHA	\$285,000
7 \$750,000 Orange 12U-Ora-142, 91 2.8/6.3, 14.2/18.0	Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.2/18.0). On Saturday, November 15, 2008, fires broke out in the cities of Anaheim, Brea and Yorba Linda and spread throughout the region. Wooden freeway guardrail and sign posts were burned. This project is to repair guardrail and signs, repair damaged traffic control devices, delineators, reflective markers and access control fence. Initial G-11 Allocation 11/24/08: \$750,000	0K6001 12-4648 SHOPP Emergency	2008-09 302-0890 FTF	\$750,000
8 \$600,000 Orange 12U-Ora-142, 91 2.8/6.3, 14.2/18.0	Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.1/18.0). On Saturday, November 15, 2008, fires broke out in the cities of Anaheim, Brea and Yorba Linda and spread throughout the region. Freeway side slopes and embankments were burned removing all vegetation and ground-cover and thus creating erosion and landslide potential. This project is to clear ground debris and place erosion control measures. Initial G-11 Allocation 11/24/08: \$600,000	0K6101 12-4649 SHOPP Emergency	2008-09 302-0890 FTF	\$600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)				
1 \$2,690,000 Trinity 02N-Tri-299 2.2/2.6	Near Salyer, from 0.6 to 1 mile west of Trinity River Bridge. <u>Outcome/Outputs:</u> Realign curve to bring roadway profile and super-elevation to current design standards and widen shoulder to increase recovery zone to reduce crossover and runoff accidents. Centerline miles: 0.4 mile Allocation date: 11/24/08	4C3601 02-3322 SHOPP/08-09 \$3,255,000	2008-09 302-0042 SHA 302-0890 FTF	\$269,000 \$2,421,000
2 \$2,195,000 Santa Cruz 05N-SCr-17 7.0/7.3	Near Scotts Valley, near West Vine Hill Road. <u>Outcome/Outputs:</u> Correct pavement super-elevation to improve drainage and reduce wet weather collisions. Centerline miles: 0.3 Allocation date: 11/21/08	0P8101 05-8100 SHOPP/08-09 \$2,162,000	2008-09 302-0042 SHA 302-0890 FTF	\$219,500 \$1,975,500
3 \$1,242,000 Kern 06S-Ker-184 8.4/8.8	Near Bakersfield, at Mills/Breckenridge Road. <u>Outcome/Outputs:</u> Construct traffic signals, widen intersection, and add left turn lanes to improve safety and operation at one intersection. Centerline miles: 0.4 Allocation date: 12/08/08 (Funds from other sources: \$108,000)	426301 06-6218 SHOPP/08-09 \$1,456,000	2008-09 302-0890 FTF	\$1,242,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.4)								
1	2	Las	147	.7	Replace 2 existing corrugated metal pipes and rehabilitate roadway shoulders to meet design standards.	2C3201	\$619,000	\$552,000
2	2	Tri	3	30.9/32.0	Rehabilitate roadway, adjust sanitary sewer manholes and water boxes, place new asphalt concrete dike and backing, and replace signs and striping.	0E1201	\$760,000	\$760,000
3	3	Gle	162	65.5	Rehabilitate bridge deck with polyester concrete overlay and methacrylate seal.	2E7501	\$330,000	\$200,000
4	4	Ala	980	1.3/R1.8	Remove existing vegetation and top soil and replace with concrete.	1A2401	\$700,000	\$472,000
5	7	LA	72	5.8/6.8	Upgrade existing traffic signal and lighting equipment at 3 intersections.	4H3301	\$950,000	\$520,000
6	7	LA	210	19.8/23.3	Replace broken slabs with rapid strength concrete pavements.	4S9001	\$800,000	\$955,000
7	7	LA	710	21.9	Slope pave with four inches of concrete and provide landscaping.	4S9901	\$500,000	\$346,000
8	8	SBd	18	58.4/59.3	Install metal beam guard railing and end treatments.	0J6701	\$441,000	\$359,000
9	11	Imp	8	R38.7/R39.3	Rehabilitate ramp. (Financial contribution only to the City of El Centro.)	285601	\$300,000	\$300,000
10	12	Ora	57	17.3	Repair collapsed slope embankments and curb ramps.	0J0001	\$867,000	\$592,000
11	12	Ora	405	10.7/12.1	Repair channel embankment and construct ditch.	0J2601	\$355,000	\$360,000

2.5 Highway Financial Matters

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2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-0809-009																					
1																								
\$28,138,000	Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway.	315921 05-0032G CMIA / 08-09	2008-09 304-6055 CMIA	\$28,138,000 (Partial)																				
Department of Transportation TAMC Monterey 05N-Mon-1 99.9/R101.5	Final Project Development (RIP) Support Estimate: \$ 4,673,000 Programmed Amount: \$ 4,358,000 Difference: \$ 315,000 (< 20%) Final Project Development (IIP) Support Estimate: \$ 1,619,000 Programmed Amount: \$ 1,510,000 Difference: \$ 109,000 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$ 5,800,000 Programmed Amount: \$ 5,437,000 Difference: \$ 363,000 (< 20%)	\$0 \$0 \$4,428,000 \$32,633,000																						
A landscape mitigation project (PPNO 0032Y) is to be programmed as follows:																								
	<table border="1"> <thead> <tr> <th>Component</th> <th>Fund</th> <th>Amount</th> <th>Fiscal Year</th> </tr> </thead> <tbody> <tr> <td>PS&E</td> <td>RIP</td> <td>\$150,000</td> <td>08-09</td> </tr> <tr> <td>R/W Support</td> <td>RIP</td> <td>\$10,000</td> <td>09-10</td> </tr> <tr> <td>Const Eng</td> <td>CMIA</td> <td>\$290,000</td> <td>10-11</td> </tr> <tr> <td>CONST</td> <td>CMIA</td> <td>\$750,000</td> <td>10-11</td> </tr> </tbody> </table>	Component	Fund	Amount	Fiscal Year	PS&E	RIP	\$150,000	08-09	R/W Support	RIP	\$10,000	09-10	Const Eng	CMIA	\$290,000	10-11	CONST	CMIA	\$750,000	10-11			
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(Final Project Development (RIP) Support Estimate and Programmed Amount above do not include the \$150,000 PS&E to be programmed to the landscape mitigation project.)																								
(CMIA allocation amount reflects \$24,000,000 CONST and \$4,138,000 CONST ENG. After the split for landscape mitigation, the remaining \$7,883,000 CONST to be held in reserve for unforeseen cost increases during construction.)																								
(Future Consideration of Funding - Resolution E-08-14, October 2008.)																								
<u>Outcome/Output:</u> Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.																								
Contingent upon the State's fiscal condition and the ability to fund projects.																								

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System			Resolution CMIA-PA-0809-009 Resolution STIP1B-A-0809-011 Resolution CMIA-A-0809-010	
1 \$189,657,000 Department of Transportation MTC Contra Costa 04N-CC-24 ALA-5.3/CC-1.3	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores. Final Project Development (IIP) Support Estimate: \$ 14,200,000 Programmed Amount: \$ 14,200,000 Difference: \$ 0 Final Project Development (CC-RIP) Support Estimate: \$ 2,000,000 Programmed Amount: \$ 2,000,000 Difference: \$ 0 Final Right of Way (IIP) Right of Way Estimate: \$ 1,035,000 Programmed Amount: \$ 1,065,000 Difference: \$ 30,000 (<20%) (Because of the complexity and size of the project, the Department is requesting 7 months to award the contract, to August 2009, consistent with the approved baseline agreement.) (Segment 1 is described in detail in the text of this book item. When combined with Segment 2 (PPNO 0057G), Segment 3 (PPNO 0057I), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) (CMIA allocation amount reflects \$146,357,000 CONST and \$17,600,000 CON ENG. The remaining \$11,043,000 CMIA [55%] and \$9,057,000 Measure J [45%] funds to be held in reserve for unforeseen cost increases during construction. Upon contract award, the reserve will be adjusted in the same proportion to ensure that it is commensurate with the contract allotment.) Contribution from local sources: a) \$1,000,000 Federal Demo funds. b) \$32,100,000 Regional Measure 2 funds. c) \$87,943,000 (Partial) Measure J funds. <u>Outcome/Output:</u> When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Contingent upon the State's fiscal condition and the ability to fund projects.	294911 04-0057A CMIA / 08-09 \$0 \$0 \$17,600,000 \$157,400,000 ALA-RIP/08-09 \$0 \$0 \$0 \$2,000,000 CC-RIP/08-09 \$0 \$0 \$0 \$23,700,000 IIP / 08-09 \$0 \$0 \$2,700,000 \$0	2008-09 304-6055 CMIA 2007-08 304-6058 TFA 2007-08 304-6058 TFA	\$163,957,000 (Partial) \$2,000,000 \$23,700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System			Resolution CMIA-PA-0809-009 Resolution STIP1B-A-0809-011 Resolution CMIA-A-0809-010	
2 \$4,300,000 Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4	On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector. Final Project Development Adjustment: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 5,000 Adjustment: \$ 0 (Segment 2 is described in detail in the text of this book item. When combined with Segment 1 (PPNO 0057A), Segment 3 (PPNO 0057I), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) <u>Outcome/Output:</u> When combined with other segments (PPNO 0057A and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Contingent upon the State's fiscal condition and the ability to fund projects.	294921 04-0057G RIP / 08-09 \$0 \$400,000 \$4,300,000	2007-08 304-6058 TFA	\$4,300,000
3 \$500,000 Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4	On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street overcrossing and install traffic signal at Broadway/Kay Street intersection. Final Project Development Adjustment: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 30,000 Programmed Amount: \$ 30,000 Adjustment: \$ 0 (Segment 3 is described in detail in the text of this book item. When combined with Segment 1 (PPNO 0057A), Segment 2 (PPNO 0057G), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) <u>Outcome/Output:</u> When combined with other segments (PPNO 0057A and 0057G), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Contingent upon the State's fiscal condition and the ability to fund projects.	294931 04-0057I RIP / 08-09 \$0 \$0 \$100,000 \$500,000	2007-08 304-6058 TFA 20.20.075.600	\$500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – Locally Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0809-012		
1 \$27,506,000 El Dorado Local Transportation Commission El Dorado LTC El Dorado 03N-ED-50 14.4/15.6	In Placerville, on Route 50 at Missouri Flat Road. Construct interchange Improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$3,347,000.) (Future Consideration of Funding - Resolution E-08-22, December 2008.) <u>Outcome/Output:</u> Widen 2 bridges and construct 2.4 lane miles of auxiliary lanes. (Related item under 2.5b., Project #4.)	4E2801 03-3L19B RIP / 08-09 \$0 \$0 \$0 \$27,506,000	2008-09 304-6058 TFA	\$27,506,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System		Resolution STIP1B-A-0809-013		
1 \$3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least ten years.	456204 02-2300 RIP / 08-09 \$0 \$0 \$0 \$3,000,000	2007-08 104-6058 TFA	\$3,000,000
Contingent upon the State's fiscal condition and the ability to fund projects.				

Project # Allocation Amount Recipient RTPA/MPO Dst-County	Corridor Name / Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-005		
1 \$180,000 City of Rancho Cordova SACOG 03-Sac	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000.	03-0L2001 \$180,000 CONST	2007-08 104-6064 TLSP	\$180,000
Contingent upon the State's fiscal condition and the ability to fund projects.				