

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects</b>		<b>Resolution FP-04-20</b>		
1 \$710,000 Mendocino 01N-Men-101 R26.1/R31.9	Near Ukiah from North State Street Undercrossing to Forsythe Creek Bridge. Rehabilitate bridge decks.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	440101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$710,000 - \$710,000
2 \$555,000 Sonoma 04N-Son-12, 101 15.3/29.4, 2.9/24.9	On Routes 12 and 101 at various locations. Apply Methacrylate resin and replace joint seals.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	443581 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$555,000 - \$555,000
3 \$750,000 Santa Barbara 05-SB-101 R15.8	In Santa Barbara at Mission Street Undercrossing, pumping plant Bridge # 51-0210W. Replace existing pumps, add separate control room and stairway access, and upgrade electrical systems.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0J3201 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$750,000 - \$750,000
4 \$591,000 Santa Barbara 05S-SB-101 18.9/19.8	In Goleta from El Sueno Road to 0.2 kilometer south of Turnpike Road. Install metal beam and concrete guardrail.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0K2201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$591,000 \$591,000
5 \$432,000 San Luis Obispo 05S-SLO-101 1.2/38.2	At various locations from 0.3 kilometer south of Nipomo Creek Bridge to 0.4 kilometer north of Santa Margarita Creek Bridge. Seal bridge decks.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0J7101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$432,000 - \$432,000
6 \$749,000 Fresno, Madera 06N-Fre, Mad-99 31.6, 0.0	Near Fresno at the San Joaquin River Bridge (#41-008L). Resurface asphalt concrete and replace joints.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0A5601 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$749,000 - \$749,000
7 \$143,000 Los Angeles 07S-LA-110 12.1	In Los Angeles the northeast corner of northbound Route 110 onramp from westbound Rosecrans Avenue. Increase the effective turning radius.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	3N1701 SHOPP	2004-05 302-0042 302-0890 20.20.201.015	- \$143,000 \$143,000
8 \$150,000 Riverside 08S-Riv-10 R152.7/R153.2	In Blythe at various locations. Construct wheelchair ramps.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0A3201 Minor	2004-05 302-0042 302-0890 20.20.201.361	\$150,000 - \$150,000
9 \$750,000 Orange 12S-Ora-73 R4.8/5.6	In Newport Beach from Jamboree Road to Campus Drive/Irvine Avenue. Relinquish frontage roads.  (Financial Contribution Only)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	029301 Minor	2004-05 302-0042 302-0890 20.20.201.160	\$750,000 - \$750,000
10 \$320,000 Orange 12S-Ora-73 5.6/5.9	From Irvine Avenue/Campus Drive to North Bristol Overcrossing. Relinquish property.  (Financial Contribution Only)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	091501 Minor	2004-05 302-0042 302-0890 20.20.201.160	\$320,000 - \$320,000

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<b>2.5a.(3) Minor Safety Projects</b>				<b>Resolution FP-04-21</b>
1 \$530,000 Butte 03N-But-32 6.4/6.5	Near Chico from 0.1 kilometer east of East Avenue/North Lindo Avenue to 0.1 kilometer east of Arbor Drive. Construct left turn channelization	1C3701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$53,000 \$477,000 \$530,000
2 \$750,000 Placer 03N-Pla-193 4.0/4.3	Near Newcastle from 0.3 kilometer west to 0.2 kilometer east of Fowler Road. Construct left turn lane channelization.	1C5801 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
3 \$551,000 Solano 04N-Sol-29 0.1	In Vallejo at Maritime Academy Drive. Install traffic signal and left turn channelization.  (Total project cost - \$661,000, City of Vallejo - \$110,000)	299201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$551,000 \$551,000
4 \$405,000 Santa Barbara 05S-SB-1 R1507/R26.9	Near Vandenberg Air Force Base from Santa Lucia Canyon Road to 0.3 kilometer north of Santa Lucia Canyon Road. Construct acceleration lane and double thrie beam barrier.	0K8301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$41,000 \$364,000 \$405,000
5 \$200,000 Los Angeles 07S-LA-213 7.5	In Torrance and Los Angeles at Torrance Boulevard. Upgrade existing traffic signals.	3N7101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000
6 \$450,000 Merced 10N-Mer-5 16.7/18.5	Near Los Banos from Billy Wright Road Undercrossing to 0.1 kilometer south of California Aqueduct. Construct double thrie beam median barrier.	0J8201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$450,000 \$450,000
7 \$459,000 San Joaquin 10N-SJ-99 29.5/30.7	In Lodi from the 99/12 Separation to East Pine Street Overcrossing. Install rumble strips and profile thermoplastic traffic stripe.	0K8701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$459,000 \$459,000
8 \$502,000 Stanislaus 10N-Sta-132 8.38	Near Modesto at Hart Road intersection. Install signals.	0J5701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$502,000 \$502,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-04-22</b>
1 \$5,400,000 Humboldt 01N-Hum-101 35.8/R39.2	Near Redcrest, from South Fork Eel River Bridge #4-76 to Englewood Park UC#4-70. Rehabilitate roadway.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	363101 01-0032C SHOPP / 04-05 \$7,944,000	2004-05 302-0042 302-0890 20.20.201.120	\$619,000 \$4,781,000 \$5,400,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-04-22</b>		
2 \$4,900,000 Tehama 02N-Teh-99 16.4/16.8	Near Los Molinos 0.1 mile north of Ninth Avenue to Sixty Second Avenue. \$500,000 State Only Funds for mitigation site. Replace bridge. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	295921 02-8630A SHOPP / 04-05 \$5,048,000	2004-05 302-0042 302-0890 20.20.201.110	\$1,005,000 \$3,895,000 \$4,900,000
3 \$7,075,000 Solano 04N-Sol-12 L2.1/7.9	In Fairfield and Suisun, from west of Chadburn Road to west of Union Creek. Rehabilitate pavement. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0C7901 04-5001A SHOPP / 04-05 \$7,692,000	2004-05 302-0042 302-0890 20.20.201.121	\$782,000 \$6,293,000 \$7,075,000
4 \$8,251,000 Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield, from Benicia Arsenal Viaduct to Route 680. Rehabilitate Roadway. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	258711 04-5902 SHOPP / 04-05 \$19,111,000	2004-05 302-0042 302-0890 20.20.201.120	\$696,000 \$7,555,000 \$8,251,000
5 \$823,000 Los Angeles 07S-LA-110 17.9/19.6	In Los Angeles from Slauson Ave to Martin Luther King Boulevard at the HOV Viaduct #53-2734. Rehabilitate bridge. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	188201 07-2218 SHOPP / 04-05 \$1,943,000	2004-05 302-0042 302-0890 20.20.201.110	\$69,000 \$754,000 \$823,000
6 \$2,037,000 Ventura 07S-Ven-118 11.3/R16.0	In Moorpark, from east of Route 34 to west of Butter Creek Road. Rehabilitate Pavement. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	214401 07-2791 SHOPP / 04-05 \$2,037,000	2004-05 302-0042 302-0890 20.20.201.121	\$234,000 \$1,803,000 \$2,037,000
7 \$2,512,000 Ventura 07S-Ven-118 0.5/10.9	In Ventura and Oxnard from Route 126 to west of Route 34. Rehabilitate pavement. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	211101 07-2755 SHOPP / 04-05 \$2,934,000	2004-05 302-0042 302-0890 20.20.201.121	\$289,000 \$2,223,000 \$2,512,000
8 \$3,487,000 Amador 10N-Ama-124 R8.5	Near Lone, Dry Creek Bridge #26-28. Rehabilitate bridge. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0A8501 10-2942 SHOPP / 04-05 \$2,975,000	2004-05 302-0042 302-0890 20.20.201.110	\$400,000 \$3,087,000 \$3,487,000
9 \$3,365,000 Merced 10N-Mer-99 12.8/17.6	In Merced from Childs Avenue to Franklin Slough. Rehabilitate pavement. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0C4601 10-5408 SHOPP / 04-05 \$3,365,000	2004-05 302-0042 302-0890 20.20.201.121	\$386,000 \$2,979,000 \$3,365,000
10 \$1,534,000 San Joaquin 10N-SJ-5 14.4/14.6	Near Lathrop at the San Joaquin River Bridge. Rehabilitate bridge deck. <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0H2101 10-7214 SHOPP / 04-05 \$3,106,000	2004-05 302-0042 302-0890 20.20.201.110	\$176,000 \$1,358,000 \$1,534,000
11 \$3,571,500 Orange 12S-Ora-1 1.1/4.6	In Dana Point, from San Juan Creek bridge to northerly city limit of Dana Point. Relinquish Highway to the city of Dana Point. (Financial Contribution Only) <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0C3601 12-2209 SHOPP/04-05 \$3,572,000	2004-05 302-0042 302-0890 20.20.201.160	\$3,571,500 - \$3,571,500

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<b>2.5b.(2) Projects Added to the SHOPP by Department Action</b>				<b>Resolution FP-04-23</b>
1 \$825,000 Lake 01N-Lak-20,53 31.1/31.8, 7.4	Near Clear Lake Oaks on Route 20 from west of Route 53 east of Route 53 and on Route 53 at Route 20 intersection. Modify intersection.	451101 01-3037 SHOPP / 04-05 \$825,000	2004-05 302-0042 302-0890 20.20.201.010	\$83,000 \$742,000 \$825,000
2 \$1,504,000 Tulare 06S-Tul-99 30.6/33.9	In and near the City of Tulare from Prosperity Avenue to Tagus Avenue. Construct median barrier.	474601 06-6419 SHOPP / 04-05 \$2,085,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,504,000 \$1,504,000
3 \$1,976,000 San Joaquin 10N-SJ-5 35.3/41.7	Near Stockton from Eight Mile Road to Turner Road. Install thrie beam median barrier.	0K4301 10-7294 SHOPP / 05-06 \$1,976,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,976,000 \$1,976,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Project on the State Highway System</b>				<b>Resolution FP-04-24</b>
1 \$11,800,000 Alameda County Congestion Management Agency Department of Transportation MTC 04-Alameda Senate: 9, 10 Assembly: 14, 15, 16, 18, 20	(Route 880 HOV Corridor) Fremont, Newark and Union City. Santa Clara County line to Alvarado/Niles Road. Widen from 6 to 8 lanes for HOV lanes, reconstruct interchange.  PPNO 0016R was approved for AB 3090 reimbursement at the August 2003 Commission meeting. The original construction project (PPNO 0016F) was awarded on December 17 2004. Pursuant to CTC Advanced Local Funding and reimbursement Guidelines (June 13, 2002) section 8 paragraph (j), this allocation is being revised from an AB 3090 reimbursement allocation under PPNO 0016R to a Department allocation under PPNO 0016F.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	<del>2332U1</del> <del>233220</del> <del>04-0016R</del> <b>04-0016F</b> RIP / 04-05 \$0 \$0 \$0 \$11,800,000	2004-05 301-0042 301-0890 <del>20.30.600.620</del> <b>20.20.075.600</b>	\$995,000 \$10,805,000 \$11,800,000

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-04-25</b>
1 \$20,000 City of Corning Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Downtown Revitalization Program. In the City of Corning in the downtown area. Downtown area preservation and enhancements.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	456084L 02-2401 RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-04-25</b>		
2 \$693,000 University Transport System SACOG 03-Sacramento Senate: 06 Assembly: 05	Bicycle Master Plan Implementation. California State University, Sacramento campus. Construct network of Class I, II, and III bike routes around and through campus.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	0L0514L 2004-05 03-3L07 101-0042 RIP TE / 04-05 101-0890 \$0 20.30.600.620 \$128,000 \$0 \$565,000		\$79,488 \$613,512 \$693,000
3 \$200,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Pathway. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach.  (Contributions from other sources: \$50,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1934L 2004-05 05-1129 101-0042 RIP TE / 04-05 101-0890 \$200,000 20.30.600.635 \$0 \$0 \$0		\$22,940 \$177,060 \$200,000
4 \$32,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the City of Santa Barbara on Carrillo Street between Cliff Drive and San Andres Street. Pedestrian walkway.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1914L 2004-05 05-1193 101-0042 RIP TE / 04-05 101-0890 \$32,000 20.30.600.635 \$0 \$0 \$0		\$3,670 \$28,330 \$32,000
5 \$35,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Loma Alta Hill Sidewalk. In the City of Santa Barbara on Loma Alta Drive between Coronel Place and Canon Perdido Street. Pedestrian sidewalk and lighting.  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1904L 2004-05 05-1195 101-0042 RIP TE / 04-05 101-0890 \$35,000 20.30.600.635 \$0 \$0 \$0		\$4,015 \$30,985 \$35,000
6 \$30,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the City of Santa Barbara on Mission Street between Modoc Road & US 101 NB ramps. Widen Mission Street for Class II bikeway and sidewalk.  (This includes a shift of \$20,000 from funds programmed in the R/W phase.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A1924L 2004-05 05-1196 101-0042 RIP TE / 04-05 101-0890 <del>\$10,000</del> \$30,000 20.30.600.635 \$0 <del>\$100,000</del> \$80,000 \$0		\$3441 \$26,559 \$30,000
7 \$234,000 City of Oxnard VCTC 07-Ventura Senate: 19 Assembly: 35,37	Pleasant Valley Road Widening. In Ventura County from Olds Road to Route 1. Construct improvements to Historic Japanese & Masonic Cemeteries in Oxnard.  (Partial allocation from TE Reserve under PPNO 3565.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4U3254L 2004-05 07-3565A 101-0042 RIP TE / 04-05 101-0890 \$0 20.30.600.620 \$0 \$0 \$234,000		\$26,840 \$207,160 \$234,000
8 \$2,945,000 SJRTD - San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 05 Assembly: 11	Downtown Transit Center In Stockton. Historic preservation and landscaping.  (Contributions from other sources: \$14,533,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4A2504L 2004-05 10-0027 101-0042 RIP TE / 04-05 101-0890 \$0 20.30.600.731 \$0 \$0 \$2,945,000		- \$2,945,000 \$2,945,000

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-04-25</b>
9 \$732,000 City of San Clemente OCTA 12-Orange Senate: 38 Assembly: 73	San Clemente Multi-Use Beach Trail. In the City of San Clemente along Railroad Right of Way from North Beach to Calafia Beach. Construct Multi-Use Beach Trail.  (Contributions from other sources: \$468,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	401844L 2004-05 12-9721 RIP TE / 04-05 \$0 \$0 \$0 \$732,000	2004-05 101-0042 101-0890 20.30.600.620	- \$732,000 \$732,000
10 \$456,000 City of Westminster OCTA 12-Orange Senate: 34 Assembly: 68	Westminster Boulevard Streetscape Improvement Program. In the City of Westminster on Westminster Boulevard (Hoover to Beach). Construct landscape median, parkway improvements, and intersection enhancements.  (Contributions from other sources: \$157,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	931685L 2004-05 12-9722 RIP TE / 04-05 \$0 \$0 \$0 \$456,000	2004-05 101-0042 101-0890 20.30.600.620	- \$456,000 \$456,000
11 \$456,000 City of Laguna Woods OCTA 12-Orange Senate: 33 Assembly: 70	El Toro Road Multi-Modal Trail and Landscaping. In the City of Laguna Woods on El Toro Road. Construct Multi-Modal trail and landscaping.  (Contributions from other sources: \$301,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	931657L 2004-05 12-9723 RIP TE / 04-05 \$0 \$0 \$0 \$456,000	2004-05 101-0042 101-0890 20.30.600.620	- \$456,000 \$456,000
12 \$1,079,000 City of San Juan Capistrano OCTA 12-Orange Senate: 38 Assembly: 73	Vereda Bikeway Gap Closure. In the City of San Juan Capistrano along the North Side of the San Juan Creek Channel just South of the City's Mission Area. Construct Undercrossing for the Vereda Bikeway.  (Contributions from other sources: \$483,000.)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	402164L 2004-05 12-9724 RIP TE / 04-05 \$0 \$0 \$0 \$1,079,000	2004-05 101-0042 101-0890 20.30.600.620	- \$1,079,000 \$1,079,000

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<b>2.5c.(9) Locally Administered State Transportation Enhancements (STE) Projects</b>				<b>Resolution FP-04-26</b>
1 \$1,241,000 City of San Diego SANDAG 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Coast to Crest Trail project at the San Diego Lagoon. Construct a multi-use trail for hikers, bicyclists and equestrians, extending from the Jimmy Durante Boulevard to El Camino Real.  (Contributions from other sources: \$234,000)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	956130L 2002-03 TEA01 / 01-02 \$1,241,000	2002-03 102-0042 102-0890 20.30.100.813	- \$1,241,000 \$1,241,000

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<b>2.5c.(10) Locally Administered STIP AB 3090 Cash Reimbursement Projects</b>				<b>Resolution FP-04-27</b>
1 \$3,837,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17,19-30, 32 Assembly: 36 – 61	AB 3090 Reimbursement project.  (AB 3090 cash reimbursement allocation (02S-63) (FY 03 PPM).)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	4U2894L 07-9001 RIP / 04-05 \$0 \$0 \$3,837,000	2004-05 101-0042 101-0890 20.30.600.620	\$3,837,000 - \$3,837,000
2 \$1,891,000 City of Sacramento SACOG 03-Sacramento Senate:06 Assembly: 09	AB 3090 Reimbursement project.  (Parent Project PPNO 9L02 – Local Road Rehabilitation (02S-89)( N 3 <sup>rd</sup> , Vine, recon).)  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	453934L 03-9L02A RIP / 04-05 \$0 \$0 \$1,891,000	2004-05 101-0042 101-0890 20.30.600.620	\$1,891,000 - \$1,891,000

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<b>2.5d. Projects with Cost Increases Greater than 20 Percent of Programmed Amount</b>				<b>Resolution FP-04-30</b>
1 \$14,500,000 Department of Transportation Humboldt 01N-Hum-101 56.2/57.5	Near Alton 0.5 mile south of Van Duzen River Bridge #4-17L to Van Duzen River Overflow Bridge. Replace bridge (scour).  <b>This allocation is subject to the priorities established at the January 19, 2005 CTC Workshop.</b>	314401 (0054A) SHOPP / 04-05 \$10,933,000	2004-05 302-0042 302-0890 20.20.201.111	\$1,664,000 \$12,836,000 \$14,500,000

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<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$150,000 Siskiyou 02N-Sis-5 R22.0/R22.8	Near Weed at the Shasta River Bridge (Bridge 02-0123R). A portion of the deck of the northbound structure is heavily fractured through its full depth and is punching loose. The deck slab in span #3 in the 4 <sup>th</sup> bay located in the #2 lane is at imminent failure. This project will remove and replace the slab. This project is an interim measure until the deck is replaced in its entirety.  Initial G-11 Allocation 10/27/04: \$150,000	2C4401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	\$150,000 - \$150,000
2 \$150,000 El Dorado 03U-ED-50 47.75/51.0	Near Kyburz 0.55 miles east of the Sand Flat Campground to 1.85 mile east of Kyburz Drive. On October 14, 2004, a forest fire (Fred's Fire) started near the town of Kyburz, leaving steep slopes barren of trees and ground cover. On October 17, 2004, a strong rainstorm moved in and caused soil to slide onto the highway travel way, plugging drain systems and blocking the highway at five locations. This project will remove dead trees that may fall on the travel way, clean drainage ditches, unplug culverts, and apply erosion control measures.  Initial G-11 Allocation 11/9/04: \$150,000	1E2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
3 \$175,000 Sacramento 03U-Sac-51 2.61	In Sacramento near the American River Bridge (Bridge #24-0003). A collapsed outfall drainage structure was discovered on December 15, 2003. The water was discharging directly on the riverbank causing erosion and threatening the structural stability of the levee that supports the freeway and protects a large portion of downtown Sacramento from flooding. This project will restore the levee and riverbank, extend the drainage pipe, reconstruct the down-drain system, place rock slope protection at the outfall structure and plant grass plugs in the disturbed ground before the upcoming 2004/2005 rainy season.	0E4501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$175,000 - \$175,000
Initial G-11 Allocation 10/22/04: \$175,000				
4 \$110,000 Sacramento 03U-Sac-160 6.98	South of Isleton at the Three Mile Slough Bridge (Bridge #24-0121). In November 2003, inspection of the wire ropes connecting the lift span to the two bridge counterweights revealed elevated levels of fatigue cracking and abrasion exceeding the serviceability limits. Initial project was for the replacement of the old wire ropes with new ones and to provide necessary traffic control. This supplemental is needed to close out the contract.	0E1001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110	\$22,000 \$88,000 \$110,000
Initial G-11 Allocation 12/9/03: \$2,000,000 Supplemental G-11 Allocation 11/8/04: \$110,000 Revised Allocation: \$2,110,000				
5 \$806,500 Sonoma 04U-Son-101 52.2	In Cloverdale at 0.12 mile north of First Street. A slope failure recently occurred in the cut slope above the highway (southbound 101) and directly below a private residence on King Ridge Heights. This project will install a set of drainage galleries in the slope to permanently capture and properly drain the ground water. The installation is to be completed this fall/winter before the ground water table is at its highest in the spring.	278901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$806,500 - \$806,500
Initial G-11 Allocation 11/08/04: \$750,000 Award G-11 Allocation 11/29/04: \$806,500 Revised Allocation: \$806,500				
6 \$700,000 Los Angeles 07U-LA-1 44.1/46.5	In the City of Malibu between Carbon Canyon Road and the Malibu Pier. The Las Flores Creek crossing under the Highway and five adjacent retention basins have not been cleared for four years resulting in backup of silt and debris. These retention basins help capture debris washed down through the steep canyons above Route 1 in Los Angeles. This project will clear the creek and the basins before major rainstorms occur to prevent damage to the highway and private property.	4K5301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
Initial G-11 Allocation 11/1/04: \$700,000				
7 \$575,000 Los Angeles 07U-LA-39 28.0/44.4	Within the boundaries of the Angeles National Forest north of the City of Azusa. Between October 16 and 20, 2004, heavy rain (12 inches) fell on this area. This area was recently completely burned during the Curve Fire of September 2002. Heavy runoff with rock and fire debris blocked the road at numerous locations and damaged the highway drainage system. This project will remove storm- deposited debris, repair the pavement and the drainage system.	4K5801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$575,000 - \$575,000
Initial G-11 Allocation 11/1/04: \$575,000				
8 \$550,000 San Bernardino 08U-SBd-2, 138 2.43/2.44, 25.2/27.5	In Wrightwood at Sheep Creek Bridge on Highway 2, and at Cleghorn Road on Highway 138. On October 19 and 20, 2004, several inches of rain fell causing massive mud/rock slides. Rivers of sediments damaged drainage facilities and undermined pavement. This project will remove debris from drainage facilities and streams, restore embankment slopes, repair damaged facilities, and repair bridge rail and abutment.	0F7001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000
Initial G-11 Allocation 11/12/04: \$550,000				



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
9 \$175,000 San Bernardino 08U-SBd-18 17.7/20.5	Near Crestline from Junction 138 to Crest Forest Drive. On October 19 and 20, 2004, several inches of rain fell causing massive mud/rock slides. Rivers of sediments damaged drainage facilities and undermined pavement. Also debris accumulated behind metal mesh curtains that protect the slopes and pushed them toward the highway. This project will remove debris from drainage facilities and streams, restore embankment slopes, and remove rocks from under the slope curtains.  Initial G-11 Allocation 11/12/04:	0F6801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$175,000 - \$175,000
10 \$300,000 San Bernardino 08U-SBd-83 9.1/9.3	In Ontario south of Holt Avenue. On October 19, 2004, several inches of rain fell causing run-off around abutment under two railroad bridges. The flow got under concrete slabs and sidewalks causing severe erosion and undermining of abutment and drainage system. This project will remove damaged concrete slabs, repair drainage system, restore eroded embankment and re-establish concrete slabs and sidewalks.  Initial G-11 Allocation 11/12/04:	0F6901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
11 \$500,000 San Bernardino 08U-SBd-215 17.7	In Devore on northbound Route 215 connector to southbound Route 15. On October 19 and 20, 2004, several inches of rain fell on the mountains around Devore. This is an area that was previously burned by the October 2003 fires. The rain caused massive erosion with rivers of mud/rock coming down the Nedlee and Rimbark creeks. This project will remove debris and sediment on the connector and from culverts, repair broken drop inlets and adjacent pavement, restore embankment slopes and re-establish flow lines.  Initial G-11 Allocation 11/5/04:	0F6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
12 \$15,000,000 Inyo 09U-Iny-190 111.5/140.7	In and near Death Valley National Park on Route 190 from Bad Water Road to 29.2 miles east of Bad Water Road. On August 15, 2004, flash flooding caused severe damage to this State Highway. Portions of the highway were completely destroyed while others were buried under rock and sand. The highway was closed to travel in both directions. A Proclamation of a State of Emergency in Inyo County was later declared by the Governor's Office. This project will reconstruct the roadway.  Initial G-11 Allocation 12/9/04:	326901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$15,000,000 \$15,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,618,000 Trinity 02N-Tri-299 36.1/36.4	Near Helena, south of Pigeon Point Campground to north of Buck Gulch Road. Realign curve.  Allocation date: 12/09/04	375001 02-3079 SHOPP / 04-05	2004-05 302-0042 302-0890 20.20.201.010	\$162,000 \$1,456,000 \$1,618,000
2 \$792,000 Sonoma 04N-Son-37 0.4/3.2	Near Sonoma, from Marin County line to Route 121. Construct Median Barrier  Centerline miles: 2.7 Allocation date: 12/02/04	291501 04-0763K SHOPP / 04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$792,000 \$792,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
3 \$3,554,000 Monterey 05N-Mon-101 69.4/73.9	At Gonzales, Gloria Road to north of Gonzales. Install median barrier  Centerline miles: 4.5 Allocation date: 12/03/04	0H1001 05-0800 SHOPP / 05-06  \$6,331,000	2004-05 302-0042 302-0890 20.20.201.010	- \$3,554,000  \$3,554,000
4 \$4,775,000 Kern 06S-Ker-58 82.7/R90.7	Near Tehachapi, Tehachapi Creek to west of Branch Tehachapi Creek Bridge; also from 1.6 miles west of Route 202 to Route 202 (R89.7 / R90.7). Construct median barrier.  Centerline miles: 5.4 Allocation date: 11/08/04	48790 06-3496 SHOPP / 04-05  \$4,022,000	2004-05 302-0042 302-0890 20.20.201.010	- \$4,775,000  \$4,775,000