

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
1 \$2,632,000 Mendocino 01N-Men-101 82.0/R84.0	Near Leggett, at various locations, 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. <u>Outcome/Output:</u> Rebuild shoulder; remove debris and place rock lined ditch; construct retaining wall at three locations to prevent further deterioration of the roadway.	01-4469 SHOPP/10-11 \$2,481,000	2009-10 302-0042 SHA 302-0890 FTF	\$302,000 \$2,330,000
2 \$953,000 Santa Clara 04N-SCL-101 47.9/52.2	Near Mountain View on Bridges 37-0105, 37-0154S, 37-0146 and 37-0150. <u>Outcome/Output:</u> Replace worn out and outdated railings with current standard concrete barrier and chain link railings to comply with the Department's current standards.	04-0485M SHOPP/10-11 \$1,620,000	2009-10 302-0042 SHA	\$953,000
3 \$658,000 Santa Barbara 05S-SB-101 R15.8	In the city of Santa Barbara at Mission Street. <u>Outcome/Output:</u> Replace existing water pumping system and upgrade pump house in order to minimize the potential for flooding under one bridge structure.	05-1973 SHOPP/10-11 \$1,120,000	2009-10 302-0042 SHA	\$658,000
4 \$20,007,000 Kings 06S-Kin-41 11.5/20.1	In and near Kettleman City, from Utica Avenue to Quail Avenue. <u>Outcome/Output:</u> Resurface pavement, widen shoulders, re-pave ramps and install guardrails to improve ride quality and extend pavement surface life along 23 lane miles.	06-4248 SHOPP/10-11 \$23,845,000	2009-10 302-0890 FTF	\$20,007,000
5 \$850,000 Ventura 07S-Ven-126 13.1/20.1	In Santa Paula, from Hallock Drive to E Street in Fillmore. <u>Outcome/Output:</u> Construct shoulders and install rumble strips to reduce cross over collisions.	07-4237 SHOPP/10-11 \$2,100,000	2009-10 302-0890 FTF	\$850,000
6 \$28,523,000 San Joaquin 10N-SJ-5 28.6/32.7	In Stockton, from Country Club Boulevard to Hammer Lane. <u>Outcome/Output:</u> Reconstruct existing 6 freeway lanes with continuously reinforced concrete pavement to improve ride quality and extend pavement service life along 30 lane miles. (This roadway rehabilitation of existing lanes is part of a larger contract (10-0G470) that widens Interstate 5 at this location from 6 to 8 lanes, adds High Occupancy Vehicle lanes, concrete median barriers, and sound-walls.) Contributions from other sources: Proposition 1B Bond: \$28,784,000 SJCOG (Local Measure K): \$26,583,000	10-0274 SHOPP/10-11 \$28,650,000	2009-10 302-0890 FTF	\$28,523,000
7 \$4,540,000 Stanislaus 10N-Sta-99 R15.1/R17.0	In and near Modesto, from Tuolumne Boulevard to Kansas Avenue. <u>Outcome/Output:</u> Repair localized failed pavement areas and grind and repave existing pavement to improve ride quality and extend pavement service life along 4.1 lane miles.	10-9421 SHOPP/10-11 \$7,518,000	2009-10 302-0890 FTF	\$4,540,000
8 \$836,000 Orange 12S-Ora-91 6.4/6.5	In Anaheim at La Palma Avenue Overcrossing. <u>Outcome/Output:</u> Repaint bridge structure and replace one steel bracer to prevent the bridge from deteriorating.	12-4570A SHOPP/10-11 \$756,000	2009-10 302-0890 FTF	\$836,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-10-13
9 \$480,000 Placer 03N-Pla-193 0.0/1.3	In Lincoln, from Route 65 to Oak Tree Lane. Relinquish Route 193 to the City of Lincoln. <u>Outcome/Output:</u> Relinquish Route 193 between Route 65 and Oak Tree Lane to the City of Lincoln to allow the local agency to pursue improvements to the local system and other community enhancement, and relieve the State the responsibility of maintaining this portion of the road.	03-5579 SHOPP/10-11 \$480,000	2009-10 302-0042 SHA	\$480,000
10 \$2,370,000 Marin 04N-Mrn-1 15.0/17.0	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. <u>Outcome/Output:</u> Install rock slope protection, upgrade drainage system and resurface roadway to prevent further deterioration of the roadway caused by heavy rainfall.	04-0713M SHOPP/10-11 \$3,000,000	2009-10 302-0890 FTF	\$2,370,000
11 \$823,000 San Francisco 04N-SF-1 6.9	In San Francisco, south of Route 1/101 Separation at various locations. <u>Outcome/Output:</u> Remove fill material and debris, re-grade surface, install box culverts, resurface road, and install cable railing and erosion control materials to mitigate the impacts to the wetlands caused by the Doyle Drive replacement project.	04-0619J SHOPP/10-11 \$900,000	2009-10 302-0042 SHA	\$823,000
12 \$774,000 Santa Barbara 05S-SB-Var. Var.	Near the city of Santa Barbara, at various locations. <u>Outcome/Output:</u> Upgrade 45 pedestrian curb ramps at 14 different locations to improve pedestrian safety and comply with the Americans with Disabilities Act (ADA).	05-1884 SHOPP/10-11 \$1,232,000	2009-10 302-0042 SHA	\$774,000
13 \$4,372,000 Kern 06S-Ker-Var. Var.	In various counties at Coalinga, Buttonwillow, Boron, Warlow, Tejon, Coso Junction, and Crestview safety roadside rest areas. <u>Outcome/Output:</u> Resurface parking lot and ramp pavement at 11 roadside rest areas in order to improve vehicle and pedestrian traffic safety.	06-6484 SHOPP/10-11 \$4,600,000	2009-10 302-0890 FTF	\$4,372,000
14 \$4,992,000 Kern 06S-Ker-65 R0.0/R6.1	Near Bakersfield, from Route 99 to south of Merced Avenue. <u>Outcome/Output:</u> Repair localized failed pavement areas and cold-plane and repave existing roadway to improve ride quality and extend pavement service life along 12.2 lane miles.	06-3395 SHOPP/10-11 \$5,260,000	2009-10 302-0890 FTF	\$4,992,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-10-__				
1 \$500,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-44 0.3/1.8	In Redding, on Route 5 from East Street to 0.3 mile east of the Sacramento River Bridge, and from 0.3 mile south to 0.1 mile north of Route 5/44 separation. Install irrigation and landscaping. Final Project Development – (RIP) Support Estimate: \$33,000 Programmed Amount: \$33,000 Adjustment: \$ 0 Final Project Development – (IIP) Support Estimate: \$51,000 Programmed Amount: \$51,000 Adjustment: \$ 0 <u>Outcome/Output:</u> Landscape approximately 10 acres. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	02-6650Y RIP TE/10-11 CONST \$500,000	2010-11 301-0890 FTF	\$500,000
2 \$1,100,000 Department of Transportation El Dorado LTC El Dorado 03N-ED-50 20.0/59.0	Between El Dorado Hills and Placerville. Construct wildlife crossings. Final Project Development Support Estimate: \$333,000 Programmed Amount: \$328,000 Adjustment: \$ 0 < 20% Final Right of Way Right of Way Estimate: \$ 11,000 Programmed Amount: \$ 15,000 Adjustment: \$ 4,000 (Credit) <u>Outcome/Output:</u> Construct concrete box culvert. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	03-3263 IIP TE/10-11 CONST \$1,100,000	2010-11 301-0890 FTF	\$1,100,000
3 \$1,072,000 Department of Transportation RCTC Riverside 08S-Riv-91 R0.6/R1.2	Near Corona, from Green River Road to Route 71. Construct landscape enhancements. Final Project Development Support Estimate: \$258,000 Programmed Amount: \$316,000 Adjustment: \$ 0 < 20% Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: \$ 4,000 Adjustment: \$ 2,000 (Credit) (CEQA – CE, 08/18/06) (NEPA – CE, 08/18/06) <u>Outcome/Output:</u> Landscape 6.4 acres. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-0072G IIP TE/10-11 CONST \$1,072,000	2010-11 301-0890 FTF	\$1,072,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-10-__
1 \$28,000 Tehama County Tehama LTC 02-Tehama	Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Replace bridge. (HBP Match) (CEQA – CE, 04/30/08) (NEPA – CE, 12/22/08) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective as of 12/15/10.) (Contributions from local sources: \$304,775.) <u>Outcome/Output:</u> Replace existing deficient bridge with one that meets current standards.	02-2182 RIP/10-11 PS&E \$22,000 R/W \$6,000	2009-10 101-0042 SHA	\$28,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$40,000 Tehama County Tehama LTC 02-Tehama	Flores Avenue Project. Near Proberta, on Flores Avenue from Route 99 to Route 5. Construct two-lane roadway. (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective as of 12/15/10.) (Contributions from local sources: \$160,000.) <u>Outcome/Output:</u> Provide a new public road connection between Route 99W and Route 5.	02-2032 RIP/10-11 PA&ED \$0 \$40,000 PS&E \$40,000 \$0	2009-10 101-0042 SHA	\$40,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
3 \$10,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/Bikeway Project. From Lakeview Way to State Route 53, install bike lanes. On Olympic Drive, install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive, install ADA curbs, bike lanes, gutters, and sidewalks. (Allocation funded from FY 2011-12 TE Reserve PPNO 3036.) <u>Outcome/Output:</u> Improved safety for pedestrians and cyclists using City of Clearlake's streets.	01-3036D RIP TE/10-11 PA&ED \$10,000	2009-10 101-0890 FTF	\$10,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
4 \$50,000 County of Lake LAPC 01-Lake	Bridge Arbor Bikeway. Between the Nice Lucerne cutoff at Westlake Drive and Bridge Arbor North State Route 20 Intersection, at Upperlake, construct Class I and Class 3 bikeways. (Allocation funded from FY 2011-12 TE Reserve PPNO 3036.) <u>Outcome/Output:</u> Provide a safe facility for bicycle commuters.	01-3036C RIP TE/10-11 PA&ED \$50,000	2009-10 101-0890 FTF	\$50,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
5 \$989,000 City of Pittsburg MTC 04-Contra Costa	<p>Bailey Road Transit Access Improvements. In the city of Pittsburg, along Bailey Road from West Leland Road north to the State Route 4 eastbound ramps. Widen sidewalks, provide pedestrian crossing improvements and security lighting in the Bailey Road/BART/ Maryland Road area to provide better pedestrian and bicycle access to BART station.</p> <p>The project was delivered and ready for allocation prior to the extension deadline. But due to an administrative delay, it missed the November Commission meeting.</p> <p>(CEQA – MND, 09/21/09) (NEPA – CE, 12/01/09)</p> <p><u>Outcome/Output:</u> Streetscape improvements on 0.5 mile of Leland Road on both north and south sides between Bayshore and Rutland Streets. Forty new street trees, landscape planters (9 total), biofiltration planters (9 total), irrigation to all planters. Sidewalk bulb-outs (13 total), permeable paving 3' from the curb on the sidewalk, permeable paving in the parking strip, integral color concrete paving in sidewalk at intersections. Lighting: 45 new pedestrian lights, 10 new trash receptacles, bicycle racks, public art (columnar gateway element).</p> <p align="center">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	04-0183H RIP TE/10-11 CONST \$989,000	2009-10 101-0890 FTF	\$989,000
6 \$53,000 San Francisco County MTC 04-San Francisco	<p>Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue.</p> <p>(CEQA – CE, 07/30/10)</p> <p><u>Outcome/Output:</u> This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and provide aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.</p> <p align="center">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	04-9098H RIP TE/10-11 PS&E \$53,000	2009-10 101-0042 SHA 101-0890 FTF	\$6,079 \$46,921

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7 \$112,000 San Francisco County San Francisco Department of Public Works MTC 04-San Francisco	<p>Arelious Walker Stairway Improvement Project. In the city of San Francisco, on Arelious Walker Drive from the intersections of Innes Avenue and Arelious Walker Drive south to Northridge Road. Improve stairway and repair sidewalk.</p> <p>(Based upon updated project cost estimates, the PS&E has decreased from \$191,000 to \$112,000. The project sponsor requests that the \$79,000 RIP TE savings be transferred to Construction, already programmed in FY 11-12. The estimate for Construction has increased due to higher estimated costs for meeting air monitoring requirements during construction.)</p> <p>(CEQA – CE, 12/19/09)</p> <p><u>Outcome/Output:</u> The replacement of the stairway is the most efficient method of bringing it into compliance with the current building code. It will enhance the conditions of the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood. This improvement plan is consistent with plans and goals adopted by the community through an extensive community outreach and process.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	<p>04-9098J RIP TE/10-11 PS&E \$191,000 \$112,000</p>	<p>2009-10 101-0042 SHA 101-0890 FTF</p>	<p>\$12,847 \$99,153</p>
8 \$200,000 City of Los Angeles LACMTA 07-Los Angeles	<p>Imperial Highway Bike Lanes. Near El Segundo, on the Imperial Highway between Pershing Drive and 1,000 ft east of Pershing Drive. Modify the median island and widen Imperial Highway to accommodate bike lanes (gap closure).</p> <p>(CEQA – CE, 08/26/09)</p> <p><u>Outcome/Output:</u> The project fills a gap in the corridor and provides a safe on-street connection between two bicycle facilities surrounding LAX airport. With the completion of this project, there will be continuity on the Imperial Highway on-street lanes, from Vista Del Mar to Aviation Boulevard, along the southern boundary of the LAX airport.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	<p>07-4084 RIP TE/10-11 PS&E \$200,000</p>	<p>2009-10 101-0890 FTF</p>	<p>\$200,000</p>
9 \$100,000 City of Los Angeles LACMTA 07-Los Angeles	<p>Manchester Avenue Bike Lands and Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project.</p> <p>(CEQA – CE, 08/26/09)</p> <p><u>Outcome/Output:</u> With the completion of this project, there will be a continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to the Los Angeles city limit with the City of Inglewood.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	<p>07-4086 RIP TE/10-11 PS&E \$100,000</p>	<p>2009-10 101-0890 FTF</p>	<p>\$100,000</p>

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
10 \$50,000 City of Bishop Inyo LTC 09-Inyo	Seibu to School Bike Path. In Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct two-way Class I bike path. <u>Outcome/Output:</u> Construct a paved 2-lane, 2,400-foot long bike path to provide students a safe method of access to the neighborhood elementary schools.	09-2569 RIP TE/10-11 PA&ED \$50,000	2009-10 101-0042 SHA 101-0890 FTF	\$5,735 \$44,265
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-__
11 \$28,000 Trinity County Transportation Commission Trinity CTC 02-Trinity	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	02-2066 RIP/10-11 CONST \$28,000	2009-10 101-0042 SHA	\$28,000
12 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	06-6L01 RIP/10-11 CONST \$316,000	2009-10 101-0042 SHA	\$316,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Amount	Budget Year Item # Fund Type	Amount Allocated by Fund Type
2.5c.(5) State Administered STIP Projects on the State Highway System (AB 608)				Resolution FP-10-14 Amending Resolution FP-09-13
1 \$15,640,000 \$9,280,000 Department of Transportation MCAG Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization. Final Project Development Support Estimate: \$ 2,126,000 Programmed Amount: \$ 2,421,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 4,933,000 Programmed Amount: \$ 4,388,000 Adjustment: \$ 0 (< 20%) (\$1,052,000 \$7,412,000 to be returned to Merced County regional shares.) <u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	3A66U 10-5645 RIP/08-09 CONST ENG \$2,254,000 CONST \$15,640,000 \$9,280,000	2009-10 801-3008 TIF	\$15,640,000 \$9,280,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(6) State Administered STIP Projects on the State Highway System				Resolution FP-10-15 Amending Resolution FP-09-40
2 \$13,833,000	On Route 215, from north of the Eucalyptus Avenue interchange to south of the Box Springs Road interchange and on Route 60 from the 60/215 Junction to west of the Day Street undercrossing. Construct high occupancy vehicle connectors at the 60/215 East Junction.	449311 08-0116F IIP / 09-10 CONST ENG \$6,900,000 CONST \$13,833,000	2009-10 801-3008 TIF 2007-08 301-0890 FTF	\$1,586,000
Department of Transportation <u>RCTC</u> Riverside 08S-Riv-215 R38.3/R38.9	Final Project Development: N/A Final Right of Way: N/A			\$12,247,000
(Contributions from other sources: \$9,646,000 \$17,763,000)				
(All award savings will be credited to local funds. No G-12 capacity will be available to this project)				
<u>Outcome/Output:</u> Construct six retaining walls; widen five bridges, and a total of 2.8 miles of new HOV lanes.				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program/Year Budget Year Item # Fund Type	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-10-06
1 \$2,741,000	In Sacramento, from 65 th Street to 0.3 mile west of Watt Avenue, and from 0.3 mile east of Sunrise Boulevard to 1.6 miles west of Hazel Avenue. <u>Outcome/Output:</u> Rehabilitate 34.3 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	03-6194 SHOPP/09-10 2008-09 302-0042 SHA 302-0890 FTF	\$1,365,000 \$10,535,000		\$1,365,000 \$10,535,000
Sacramento 03N-Sac-50 R2.6/14.2	Supplemental funds needed to award construction contract.	03-6194 SHOPP/09-10 2009-10 302-0890 FTF		\$2,741,000	
Total Revised Amount: \$14,641,000.					

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2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-10-07		
1 \$1,900,000 Alameda 04N-Ala-880 28.2/29.9	In Oakland, from 0.5 mile north of High Street to 0.5 mile south of Fifth Avenue. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	04-0042E SHOPP/09-10 2008-09 302-0042 SHA 302-0890 FTF	\$421,000 \$4,579,000		\$421,000 \$4,579,000
	Supplemental funds needed to award construction contract.	04-0042E SHOPP/09-10 2009-10 302-0042 SHA 302-0890 FTF		\$160,000 \$1,740,000	\$160,000 \$1,740,000
	Total Revised Amount: \$6,900,000.				

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2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-10-08		
1 \$324,000 Monterey 05N-Mon-198 22.9/23.3	Near Priest Valley, west of Priest Valley Road. <u>Outcome/Output:</u> Correct vertical curve and widen shoulders in order to improve sight distance and reduce collisions.	05-1880 SHOPP/08-09 2008-09 302-0042 SHA	\$1,195,900		\$1,195,900
	Supplemental funds needed to close out construction contract.	05-1880 SHOPP/08-09 2009-10 302-0042 SHA		\$324,000	\$324,000
	Total Revised Amount: \$1,519,900.				

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2.5e.(4) Supplemental Funds for Previously Voted Projects			Resolution FA-10-09		
1 \$627,000 Fresno 06N-Fre-99 7.3/11.1	Near Fowler, from 0.9 mile north of Floral Avenue to Merced Street. <u>Outcome/Output:</u> Repair pavement along 23.4 lane miles, including concrete panel replacement, spalling repair, sealing of existing joints, placing outside shoulder rumble strips, and overlaying ramps with asphalt concrete.	06-1550 SHOPP/09-10 2008-09 302-0042 SHA 302-0890 FTF	\$374,000 \$2,887,000		\$374,000 \$2,887,000
	Supplemental funds needed to award construction contract.	06-1550 SHOPP/09-10 2009-10 302-0890 FTF		\$627,000	\$627,000
	Total Revised Amount: \$3,888,000.				

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2.5e.(5) Supplemental Funds for Previously Voted Projects					Resolution FA-10-11
1 \$1,500,000 San Diego 11S-SD-15 M13.0/R50.9	In San Diego and Escondido, from south of Miramar Way to Mission Road. <u>Outcome/Output:</u> Rehabilitate Roadway. Supplemental funds needed to close out construction contract. Total Revised Amount: \$7,022,000.	11-0678 SHOPP/03-04 2003-04 302-0042 SHA 302-0890 FTF	\$436,000 \$4,736,000		\$436,000 \$4,736,000
		11-0678 SHOPP/03-04 2006-07 302-0042 SHA 302-0890 FTF	\$30,000 \$320,000		\$30,000 \$320,000
		11-0678 SHOPP/03-04 2009-10 302-0042 SHA 302-0890 FTF		\$126,000 \$1,374,000	\$126,000 \$1,374,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$280,000 Mendocino 01U-Men-20 30.1/30.2	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. On October 12, 2010, a failure in the roadway shoulder revealed three drainage cross culverts with severely corroded inverts. This project is to reconstruct the damaged drainage system prior to start of winter, reconstruct side slopes and shoulders, place erosion control, implement environmental remediation, and conduct traffic control as necessary. Initial G-11 Allocation 10/29/10: \$ 280,000 (Additional \$1,000 was allocated for right of way purposes.)	01-4531 SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$280,000
2 \$525,000 Modoc 02U-Mod-299 60.0/60.6	Near Cedarville, from east of County Road 24 to the Nevada State line. Starting in August 2010, a combination of heavy truck traffic and later inclement weather resulted in rapid deterioration of the existing pavement. This project is to remove and replace damaged pavement using asphalt concrete (dig outs) and provide traffic control as necessary. Initial G-11 Allocation 12/2/10: \$525,000	02-3446 SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$525,000
3 \$900,000 Shasta 02U-Sha-5 28.0/29.0	Near the city of Shasta Lake on the Pit River Bridge (Bridge # 06-0021) from 0.4 miles north of Bridge Bay Overcrossing to 0.3 mile south of Turntable Bay. In November 2010, a broken deck expansion joint and several broken anchor bolts at that joint were discovered. Close inspection of the rest of the joints determined them to be in the early stages of failure. This project is to replace all mechanical joints with steel reinforced polyester headers and conduct traffic control as necessary. The mechanical joints were installed during a deck replacement project in 2008. Initial G-11 Allocation 12/7/10: \$900,000	02-3447 SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$900,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$300,000 El Dorado 03U-ED-193 23.4/23.7	Near Kelsey, from east of Kelsey to west of South Fork American River. On October 24, 2010, heavy rain caused damage to the roadway at two locations. This project is to repair pavement at one location and reconstruct roadway slope, build a retaining wall, and repair pavement at the second. Initial G-11 Allocation 11/22/10: \$300,000	03-3627 SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$300,000
5 \$500,000 San Mateo 04U-SM-84 8.7	In La Honda, at 0.4 mile east of Pescadero Creek Road. An existing 18-inch corrugated metal pipe culvert from Route 84 that goes under private property and outlets into La Honda Creek has failed. This project is to replace and realign the portion of the culvert within the existing highway right of way. Initial G-11 Allocation 11/29/10: \$500,000	04-0680A SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$500,000
6 \$400,000 San Diego 11U-SD-N/A N/A	In the city of San Diego, at the Kearney Mesa Traffic Management Center (TMC). On October 8, 2010, a fire broke out at the (TMC) causing significant damage to the building. The fire started in the kitchen on the second floor which triggered the fire sprinklers to discharge about 5 inches of water causing damage throughout the building. This project is necessary to repair the kitchen area, drywall, tiles, carpet, paint and other damage throughout the building. Initial G-11 Allocation 11/5/10: \$400,000	11-1026 SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$400,000
7 \$300,000 San Diego 11U-SD-52 14.8	In Santee, at the Connector from eastbound Route 52 to southbound Route 125. On October 26, 2010, rain caused the slope supporting the roadway at this location to slip out. The Portland Cement Concrete (PCC) travel-way pavement was damaged as a result. This project is to stabilize the slope and repair the damaged concrete pavement. Initial G-11 Allocation 11/5/10: \$300,000	11-1027 SHOPP/10-11 Emergency	2009-10 302-0042 SHA	\$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,150,000 Mendocino 01N-Men-20 4.7/4.9	Near Fort Bragg, from 2.4 miles east of Gravel Pit Road to 2.6 miles east of Gravel Pit Road. <u>Outcome/Output:</u> Widen shoulders and overlay with Open-Graded Asphalt Concrete, construct retaining wall, and install metal beam guardrail to reduce the number and severity of the run-off-road collisions. Allocation date: 10/12/2010	01-4482 SHOPP/10-11 \$1,150,000	2009-10 302-0890 FTF	\$1,150,000
2 \$257,000 Santa Barbara 05S-SB-166 0.5/5.6	Near Guadalupe from 0.4 miles west of Simas Street to 0.8 miles east of Black Road. <u>Outcome/Output:</u> Construct centerline and outside shoulder rumble strips to reduce the potential of collisions along 5.1 centerline miles. Allocation date: 12/1/2010	05-2270 SHOPP/10-11 \$574,000	2009-10 302-0042 SHA	\$257,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))							
1	01	Hum	101	121.8/122.7	Install metal median beam guardrail.	\$295,000	\$265,000
2	02	Mod	299	0.3/0.5	Widen shoulders and extend drainage facilities.	\$300,000	\$300,000
3	02	Teh	36	85.8/87.5	Construct two new turnouts.	\$700,000	\$700,000
4	05	Mon	68	13.1/13.6	Construct left turn lane and shoulder. Financial Contribution Only to Monterey County.	\$750,000	\$750,000
5	05	Mon	101	R10.8/R12.6	Widen inside shoulder and install ground-in rumble strip.	\$922,000	\$876,000
6	05	Mon	101	86.6/R87.7	Replace irrigation system.	\$790,000	\$752,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) State Administered CMIA Projects on the State Highway System				
Resolution CMIA-AA-1011-004 Amending Resolution CMIA-A-0910-007				
2 \$6,766,000 \$6,170,000	In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations. (Allocation request for CONST ENG [\$2,900,000] was approved February 2010. Savings of \$12,721,000 \$13,317,000 CONST and \$1,200,000 CONST ENG to be returned to the CMIA program.) (\$1,413,000 CONST to be held in reserve for unforeseen cost increases during construction.) (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].) (Contributions from local sources: \$6,240,000.) (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08) <u>Outcome/Output:</u> Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes. <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$596,000 CONST to reflect award savings.</u>	0Q270 10-1111 CMIA / 09-10 CONST \$6,766,000 \$6,170,000	2009-10 304-6055 CMIA	\$6,766,000 \$6,170,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B - State Administered Multi-Program CMIA/STIP Projects on the State Highway System				
Resolution CMIA-AA-1011-005 Amending Resolution CMIA-A-0910-008 Resolution STIP1B-AA-1011-003 Amending Resolution STIP1B-0910-003				
1 \$60,429,000 \$55,705,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 36.6/41.2	Near Paso Robles, from Geneseo Road to east of Almond Drive. Convert to a 4 lane expressway.	33072 05-0226C CMIA / 09-10 CONST	2009-10 304-6055 CMIA	\$54,502,000 \$49,778,000
	Final Project Development (IIP) Support Estimate: \$ 3,473,000 Programmed Amount: <u>\$ 3,700,000</u> Adjustment: \$ 0 (< 20%)	\$54,502,000 \$49,778,000		
	Final Project Development (RIP) Support Estimate: \$ 1,408,000 Programmed Amount: <u>\$ 1,500,000</u> Adjustment: \$ 0 (< 20%)	RIP / 09-10 CONST ENG \$3,000,000 CONST \$756,000	2007-08 304-6058 TFA	\$756,000
	Final Right of Way (IIP) Right of Way Estimate: \$ 6,625,000 Programmed Amount: <u>\$ 6,240,000</u> Adjustment: \$ 0 (< 20%)	IIP / 09-10 CONST ENG \$4,000,000 CONST \$671,000	2007-08 304-6058 TFA	\$671,000
	Final Right of Way (RIP) Right of Way Estimate: \$ 5,054,000 Programmed Amount: <u>\$ 4,760,000</u> Adjustment: \$ 0 (< 20%)	CONST \$671,000		
	(Contributions from other sources: \$1,931,000.)	05-A226C IIP TE / 09-10 CONST \$4,500,000	2009-10 801-3008 TIF 301-0890 FTF	\$516,150 \$3,983,850
	(Project scope is consistent with baseline agreement approved February 28, 2007 [Resolution CMIA-P-0607-01].)			
	(Construction savings of \$11,916,000 \$16,640,000 to be returned to the CMIA program. Construction savings of \$184,000 to be returned to San Luis Obispo County regional shares. Construction savings of \$163,000 to be returned to interregional shares.)			
	The Estrella River Bridge Replacement project (PPNO 0226E) will be split off as follows, funded from IIP:			
	PS&E \$ 1,000,000 FY 2010-11 R/W Support \$ 24,000 FY 2010-11 R/W \$ 100,000 FY 2010-11 Const Support \$ 750,000 FY 2012-13 Const <u>\$ 4,300,000</u> FY 2012-13 Total \$ 6,174,000			
	A follow-up landscape mitigation project (PPNO 0226F) will be split off as follows, with PS&E and R/W Support funded from IIP, and Const Support and Const funded from RIP:			
	PS&E \$ 400,000 FY 2011-12 R/W Support \$ 10,000 FY 2011-12 Const Support \$ 250,000 FY 2013-14 Const <u>\$ 1,250,000</u> FY 2013-14 Total \$ 1,910,000			
	Both new projects are removed from follow-up CMIA tracking.			
	(Future Consideration of Funding – Resolution E-06-23, July 2006.)			
	<u>Amend Resolution CMIA-A-0910-008 to de-allocate \$4,724,000 CONST to reflect award savings.</u>			
	<u>Outcome/Output:</u> 9.2 Lane Mile added; Daily Travel Time Savings of 164,164 minutes; Peak Period Time Savings of 2,425 hours.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1c) Proposition 1B – State Administered CMIA Projects on the State Highway System		Resolution CMIA-AA-1011-006, Amending Resolution CMIA-A-0910-007		
1				
\$59,625,000 \$40,925,000	In Placentia and Fullerton, from just north of Route 91 to just north of Yorba Linda Boulevard. Northbound widening.	0F0311 12-3788 CMIA / 09-10	004-6055 CMIA	\$9,180,000
Department of Transportation OCTA Orange 12S-Ora-57 16.2/18.6	Final Project Development: N/A Final Right of Way: N/A (Savings of \$3,680,000 CMIA to be held in reserve [a portion of which will go to PPNO 3788A].) (Contributions from local sources: \$8,903,000.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) <u>Outcome/Output:</u> This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via SR-57. Finally, achieves a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies. <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$18,700,000 CMIA CONST to reflect award savings.</u>	CONST ENG \$9,180,000 CONST \$50,445,000 \$31,745,000	2009-10 304-6055 CMIA	\$50,445,000 \$31,745,000
2				
\$63,834,000 \$41,250,000	In Placentia and Fullerton, from Yorba Linda Boulevard to Lambert Road. Widen Highway.	0F0321 12-3788A CMIA / 09-10	004-6055 CMIA	\$9,180,000
Department of Transportation OCTA Orange 12S-Ora-57 18.4/20.9	Final Project Development: N/A Final Right of Way: N/A (Increase of \$2,591,000 in Construction to come from savings from PPNO 3788.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) <u>Outcome/Output:</u> This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Finally, achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies. <u>Amend Resolution CMIA-A-0910-007 to de-allocate \$22,584,000 CMIA CONST to reflect award savings.</u>	CONST ENG \$9,180,000 CONST \$54,654,000 \$32,070,000	2009-10 304-6055 CMIA	\$54,654,000 \$32,070,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1c) Proposition 1B – State Administered CMIA Projects on the State Highway System		Resolution CMIA-AA-1011-006, Amending Resolution CMIA-A-0910-007		
3				
\$186,360,000 \$135,430,000	In Rossmoor, from Seal Beach Boulevard (I-405 PM 22.643) to Katella Avenue (I-605 PM 1). Construct direct HOV connectors and HOV lanes.	071631 12-2868C CMIA / 09-10	004-6055 CMIA	\$25,000,000
Department of Transportation OCTA Orange	Final Project Development: N/A Final Right of Way: N/A	CONST ENG \$25,000,000	2009-10 304-6055 CMIA	\$161,360,000 \$110,430,000
12S-Ora-405/605 22.6/1.6	(Increase of \$3,360,000 CMIA will come from current CMIA Reserve balance of \$19,286,000 resulting from the deletion of the Route 22/405 project PPNO 2826B at the October 2009 Commission meeting.) (Contributions from local sources: \$24,200,000.) (Future Consideration of Funding – Resolution E-03-14, May 2003.) (Project scope is consistent with CMIA baseline amendment Resolution CMIA-PA-0910-021) (Concurrent) <u>Outcome/Output:</u> This project will connect existing north and southbound HOV lanes on the I-605 to the I-405 and together with the SR-22/I-405 HOV connector project, which connects existing HOV lanes on the SR-22 to the I-405, will provide HOV system connectivity and continuity. The project will also relieve traffic congestion by constructing an additional HOV lane on the I-405 between the end of the SR-22/I-405 HOV Connection project (east of Seal Beach Boulevard) and the I-405/I-605 interchange. The project will also reconstruct Seal Beach Boulevard bridge and the north I-405/west SR-22 bridge to accommodate the widened I-405. The project will also realign on and off ramps to/from the I-405.	CONST \$161,360,000 \$110,430,000		
<u>Amend Resolution CMIA-A-0910-007 to de-allocate \$50,930,000 CMIA CONST to reflect award savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1d). Proposition 1B – State Administered CMIA Projects on the State Highway System			Resolution CMIA-AA-1011-007 Amending Resolution CMIA-A-0910-002	
1 \$30,000,000 \$16,894,000	In San Jose on Route 101, from the I-280/I-680 Interchange to north of Yerba Buena Road. Construct one southbound lane, modify Route 101/Tully Road interchange, and replace the Tully Road overcrossing.	1A9801 04-0460C CMIA / 09-10	2009-10 004-6055 CMIA	\$6,690,000
Department of Transportation MTC Santa Clara 04N-SCI-101 31.0/34.9	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope consistent with baseline agreement approved March 2007 under Resolution CMIA-PA-0607-02.) (Contributions from local sources: \$20,300,000, including \$4,536,000 of regional ARRA funds.) (Contributions from SHOPP: \$2,155,000.) (Future Consideration of Funding – Resolution E-09-75, October 2009.)	CONST ENG \$6,690,000 CONST \$23,310,000 \$10,204,000	2007-08 304-6055 CMIA	\$23,310,000 \$10,204,000
<p><u>Amend Resolution CMIA-A-0910-002 to de-allocate \$13,106,000 CONST to reflect award savings.</u></p> <p><u>Outcome/Output:</u> The project will result in savings of about 3,530 daily vehicle hours of delay.</p> <p>BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.</p>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1e). Proposition 1B – State Administered Multi-Program CMIA/STIP projects on the State Highway System			Resolution CMIA-AA-1011-008 Amending Resolution CMIA-A-0910-003 Resolution STIP1B-AA-1011-001 Amending Resolution STIP1B-A-0910-001	
1 \$20,848,000 \$12,761,000	In Fontana, at Cherry, Citrus, and Cedar Avenue Interchanges. Widen exit ramps and construct auxiliary lanes.	497501 08-0137M CMIA / 09-10	2007-08 304-6055 CMIA	\$16,967,000 \$8,880,000
Department of Transportation SANBAG San Bernardino 08S-SBd-10 12/19.8	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope consistent with the baseline agreement amendment approved under resolution CMIA-PA-0910-013, October 2009.) (CEQA – CE, 12/14/07; NEPA – CE, 12/14/07) (Contributions from SHOPP: \$2,329,000.) (Construction Savings of \$2,266,000 CMIA to stay in reserve while \$519,000 RIP to be returned to Regional Shares.)	CONST \$19,233,000 \$8,880,000 RIP / 09-10 CONST \$3,881,000	2007-08 304-6058 TFA	\$3,881,000
<p><u>Amend Resolutions CMIA-A-0910-003 and STIP1B-0910-001 to de-allocate \$8,087,000 CMIA CONST to reflect award savings.</u></p> <p><u>Outcome/Output:</u> The daily vehicle hours of delay saved is expected to be 3,577 hours.</p> <p>BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered CMIA Projects on the State Highway System				Resolution CMIA-AA-1011-009 Amending Resolution CMIA-A-0910-002
1 \$22,902,000 \$13,660,000	Near Cottonwood, on Interstate 5 in Shasta County from just north of Gas Point Road interchange to Deschutes interchange. Add northbound and southbound truck climbing lanes.	371001 02-3329 CMIA / 09-10	2009-10 004-6055 CMIA	\$2,100,000
Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5 0.9/R4.3	Final Project Development IIP Support Estimate: \$1,668,000 Programmed Amount: <u>\$3,390,000</u> Adjustment: \$1,722,000 Credit	CONST ENG \$2,100,000	2007-08 304-6055 CMIA	\$20,802,000 \$11,560,000
	Final Right of Way IIP Right of Way Estimate: \$ 11,000 Programmed Amount: <u>\$1,151,000</u> Adjustment: \$1,140,000 Credit	CONST \$20,802,000 \$11,560,000		
(CEQA – CE, 4/1/08; NEPA – CE, 4/1/08)				
<u>Outcome/Outputs:</u> Number of new lane miles: 6.8. Daily peak duration person-minutes saved: 5,588.				
<u>Amend Resolution CMIA-A-0910-002 to de-allocate \$9,242,000 CONST to reflect award savings.</u>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1g) Proposition 1B – State Administered CMIA/STIP Project on the State Highway System				Resolution CMIA-A-1011-__ Resolution FP-10-__
1 \$60,409,000	In Anaheim, widen one lane in each direction from SR-55 (Lakeview Avenue) to Weir Canyon Road.	12-4598A RIP/10-11	2010-11 304-6058	\$38,409,000
Department of Transportation <u>OCTA</u> Orange 12S-Ora-91 9.1/15.6	Final Project Development (RIP) Support Estimate: \$11,328,000 Programmed Amount: <u>\$13,474,000</u> Adjustment: \$ 0 (<20%)	CONST ENG \$8,633,000 CONST \$45,925,000 \$38,409,000	TFA 2010-11 304-6055 CMIA	\$22,000,000
	Final Right of Way (RIP) Right of Way Estimate: \$1,150,000 Programmed Amount: <u>\$3,470,000</u> Adjustment: \$2,320,000 (Credit)	CMIA/10-11 CONST \$22,000,000		
(Construction RIP savings of \$7,516,000 to return to Orange County share balance.)				
(Programming data reflects concurrent amendment to advance the construction schedule from FY 2011-12 to FY 2010-11 and to split out \$2,498,000 RIP for a future landscape project.)				
(CEQA – MND, 04/23/09)				
<u>Outcome/Output:</u> Construct 13 mile-lane of freeway, 1.5 miles of sound wall.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	
RTPA/CTC	Project Description	Program/Year	Item #	Phase	Fund Type	Amount by
Dist-Co-Rte	Project Support Expenditures	Prgm'd Amount	Fund Type			Fund Type
Postmile						
2.5g.(1h) Proposition 1B – State Administered CMIA Project on the State Highway System						
Resolution CMIA-A-1011-__						
1	\$22,500,000		Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.	02-3331 CMIA/10-11 CONST ENG \$2,250,000 CONST	004-6055 CMIA 2009-10 304-6055 CMIA	\$2,250,000 \$20,250,000
Department of Transportation Shasta RTPA Shasta 02N-Sha-5 R10.5/R17.5		Final Project Development – (RIP) Support Estimate: \$1,369,000 Programmed Amount: \$1,369,000 Adjustment: \$ 0				
		Final Project Development – (IIP) Support Estimate: \$336,000 Programmed Amount: \$336,000 Adjustment: \$ 0				
		Final Right of Way - (RIP) Right of Way Estimate: \$50,000 Programmed Amount: \$50,000 Adjustment: \$ 0				
		(CEQA – CE, 09/09/09) (NEPA – CE, 09/09/09)				
		Outcome/Output: Annual average vehicle-hours delay saved 137,000 hours. 13 new lane miles.				
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2	\$37,903,000		In Stockton, from Charter Way to Hammer Lane. Construct HOV lanes, auxiliary lanes, traffic operations systems and sound walls, and rehabilitate/reconstruct pavement.	10-7268 CMIA/10-11 CONST ENG \$9,120,000 CONST \$33,350,000 \$28,783,000	004-6055 CMIA 2009-10 304-6055 CMIA	\$9,120,000 \$28,783,000
Department of Transportation SJCOG San Joaquin 10N-SJ-5 25.0/32.9		Final Project Development: N/A Final Right of Way: N/A				
		(Concurrent Consideration of Funding)				
		(Construction savings of \$4,567,000 to be returned to the CMIA program.)				
		(Concurrent SHOPP allocation of \$28,523,000.)				
		(Contributions from local sources: \$26,583,000.)				
		Outcome/Output: Project will pave the median, deck 15 structures, construct 24 miles of HOV lane, add 4 miles of auxiliary lane, add sound walls, reconstruct 72 lane miles of Interstate 5 using Continuously Reinforced Concrete Pavement, and construct 12 miles of concrete median. Furthermore, the hours of Daily Vehicle Hours of Delay Saved of about 2,749,740 Vehicle hours annually and the Minutes of Daily Peak Duration Person Minutes Saved of about 838,422.				
		THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System				Resolution FP-10-__
1 \$495,000 Department of Transportation <u>MCOG</u> Mendocino 01N-Men-1 59.3	In Mendocino County near Fort Bragg, at the Intersection of Simpson Lane and State Route 1. Construct roundabout. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$493,000.) <u>Outcome/Output:</u> Average annual vehicle-hours of delay saved is 554 hours. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	01-4489 RIP/10-11 CONST \$495,000	2010-11 304-6058 TFA	\$495,000
2 \$586,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the junction Route 101/41. Landscape mitigation. Final Project Development Support Estimate: \$232,000 Programmed Amount: <u>\$125,000</u> Adjustment: \$107,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.) <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	05-0520Y RIP/10-11 CONST \$690,000 \$586,000	2010-11 304-6058 TFA	\$586,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B –Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-1011-__	
1 \$5,270,000 San Mateo City/County Association of Governments MTC 04-San Mateo	San Mateo County Smart Corridors. Between US 101 and SR 82, from Santa Clara County line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) (Related TLSP and STIP amendments [Resolution TLSP-PA-1011-04 and STIP amendment 10S-010].) <u>Outcome/Output:</u> Reduce both recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140F RIP/10-11 CONST \$7,470,000	2010-11 104-6058 TFA	\$5,270,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-A-1011-__		
1 \$30,000,000 City of Stockton SJCOG 10-San Joaquin	TCIF Project 81. In Stockton, on Sperry Road from French Camp Road to Performance Drive. Construct 4-lane arterial. (Contributions from local sources: \$20,000,000.) (Future Consideration of Funding Resolution E-09-60, July 2009.) <u>Outcome/Output:</u> Extend Sperry Road as a 4-lane arterial from French Camp Road to Performance Drive to create an east west connection linking the Airport to Interstate 5 and State Route 99. This will improve goods and regional freight movements serving the Central Valley. This project will provide a reliable access to Stockton’s Airport, businesses, and industrial facilities in the region.	10-TC81 TCIF/10-11 CONST \$30,000,000	2010-11 104-6056 TCIF	\$30,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-A-1011-__		
1	\$9,228,900	City of Los Angeles ATSAC 07-Los Angeles			In the City of Los Angeles, Canoga Park Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. Total Construction Cost: \$9,943,600 THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	07-4U4574L \$9,228,900 CONST	2010-11 104-6064 TLSP	\$9,228,900

Project #	Allocation Amount	Recipient	District-County	Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item #	Allocation Amount State Total Amount
2.5g.(8a) Proposition 1B – Intercity Rail - State-Administered Rail Projects						Resolution ICR1B-AA-1011-02 Amending Resolution ICR1B-A-0708-02		
1	\$10,000,000 \$6,250,000	Department of Transportation MTC 75-Alameda Senate: 09 Assembly: 14			Emeryville Station and Track Improvements In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements. <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity.	75-2086 ICR 07/08 \$0 \$0 \$10,000,000 \$6,250,000	2007-08 304-6059	\$10,000,000 \$6,250,000 \$10,000,000 \$6,250,000
<u>Amend Resolution ICR1B-A-0708-02 to de-allocate \$3,750,000 ICR1B Construction to reflect savings.</u>								

Project #	Allocation Amount	Recipient	District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Fund Type
2.5g.(8b) Proposition 1B – Locally Administered Intercity Rail Projects						Resolution ICR1B-A-1011-__	
1	\$3,750,000	Capitol Corridor Joint Powers Authority Var 75-Various		Wireless Network for Northern California IPR Fleet Testing and installation of communications hardware. (CE, Sections 21080(b)(10)(11)(12) 15275.) (NEPA – CE, Section 23 CFR 771.117©) (Related to (2.5g.(8a) ICR1B amendment to reprogram savings) <u>Outcome/Output:</u> Project will benefit the traveling public and the Capitol Corridor and San Joaquin service by increasing made share, retaining ridership, improving system operating efficiency. Once networked, a great many safety and operational applications can be utilized. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	ICR/10-11 CONST \$3,750,000	2009-10 304-6059 PTMISEA	\$3,750,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1011-__	
1 \$2,100,000 Orange County Transportation Authority OCTA 12-Orange	Dana Point and San Clemente Crossings Safety Enhancement. Install barriers between pedestrian paths and railroad tracks and provide additional deterrence to rail/pedestrian conflicts. (CEQA – CE, 11/01/08; Section 15301) (Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> The project will improve safety at the San Clemente and Dana Point crossings by separating the pedestrian pathway and train tracks and modify the approach ramp to ADA compliance and improve safety signage and striping to SCRRRA standards.	HRCSA/10-11 CONST \$2,100,000	2010-11 104-6063 HRCSA	\$2,100,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1011-__	
1 \$216,000 City of Madera MCTC 06-Madera	In the City of Madera. On Granada Drive, rehabilitation, reconstruction and resurfacing. (CEQA – CE, 08/19/09.) (Contributions from local sources: \$218,000.) <u>Outcome/Output:</u> Per the city, this project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement.	SLPP/09-10 CONST \$216,000	2009-10 104-6060 SLPP	\$216,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
-	-			-
1 \$1,000,000 City of Merced MCAG 10N-Mer-59 15.9	Highway 59/Cooper Avenue Signalization Project. In the city of Merced, at the intersection of Highway 59 and Cooper Avenue. Install traffic signal. (Contributions from local sources: \$1,300,000) (CEQA – CE, 11/16/10) <u>Outcome/Output:</u> Widen Highway 59 for approximately ¼ mile from a 2-lane highway into a 6-lane road, construct a new “T” intersection with Cooper Avenue, and signalize the new intersection. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/09-10 CONST \$1,000,000	2009-10 304-6060 SLPP	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1011-__	
1 \$49,000 San Mateo County Transit District MTC 04-San Mateo	Two Medium Buses for Expansion of ADA Paratransit Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses. (CEQA – CE: 15300.1) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> 4% increase in peak fleet capacity. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/10-11 CONST \$49,000	2010-11 104-6060 SLPP	\$49,000
2 \$100,000 San Mateo County Transit District MTC 04-San Mateo	Replacement Mini-Vans Purchase (10) 17-foot, 3-seat passenger, gasoline fuel with two wheelchair tie-down replacement paratransit mini-vans. (CEQA – CE: 15300.1) (Concurrent programming request under 4.14.) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Ensure reliability of ADA para-transit services and reduce breakdowns. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/10-11 CONST \$100,000	2010-11 104-6060 SLPP	\$100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1011-__		
3 \$150,000 San Mateo County Transit District MTC 04-San Mateo	Replacement Bus Washer Replacement of a bus washer facility at the SamTrans south Bus Base in San Carlos. (CEQA – CE: 15300.1) (Concurrent LONP request under 2.1c.(10b).) <u>Outcome/Output:</u> Provide clean vehicles to encourage transit ridership.	SLPP/10-11 CONST \$150,000	2010-11 104-6060 SLPP	\$150,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				
4 \$33,989,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	CNG Bus Procurement Acquisition of (100) 45-foot, 44-passenger seat, CNG fueled with two wheelchair tie-down high capacity composite buses. (CEQA – CE: 15302(c)) (Concurrent programming request under 4.14.) <u>Outcome/Output:</u> Improve service quality, fleet reliability, customer appeal and meet service demand.	SLPP/10-11 CONST \$38,550,000	2010-11 104-6060 SLPP	\$33,989,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10d) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-AA-1011-002 Amending SLP1B-A-0910-03		
1 \$356,000 \$150,000 City of Madera MCTC 06-Madera	Rehabilitate, resurface, reconstruction and install ADA compliant curb returns within existing right of way for the following roads in the City of Madera: Ellis Street, Pecan Avenue, Storey Road, Sunset Avenue and Tozer Road. (Contributions from local sources: \$356,000 . \$150,384) <u>Outcome/Output:</u> This project will improve traffic and pedestrian circulation and safety will preserve and maintain a safe and sound pavement and provide ADA continuity at street intersections.	SLPP / 09-10 CONST \$356,000 \$150,000	2009-10 104-6060 SLPP	\$356,000 \$150,000
<p><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$206,000 CONST to reflect contract award savings.</u></p>				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-12		
1 \$537,000 Sacramento Council of Governments SACOG 03-Sacramento	Universal Transit Fare Card Implementation Install electronic transit fare system hardware to 500 buses and 48 light rail station platforms. (CEQA – CE 15301) <u>Outcome/Output:</u> Improve passenger mobility and accessibility.	03-3164 RIP/10-11 CONST \$537,000	2009-10 101-0046 PTA	\$537,000
2 \$204,000 City of Elk Grove SACOG 03-Sacramento	3 Replacement Paratransit Buses Purchase (3) 22-foot, 12-passenger seat, gasoline fueled with two wheelchair tie-down paratransit replacement buses. (CEQA – CE 15301) <u>Outcome/Output:</u> Reduce vehicle emissions and provide alternative mode of travel.	03-3144 RIP/10-11 CONST \$204,000	2009-10 101-0046 PTA	\$204,000
3 \$1,200,000 City of Elk Grove SACOG 03-Sacramento	Corporation Yard Expansion Expand the corporation yard and provide facilities improvements to service the e-trans fleet. (CEQA – CE 15301) <u>Outcome/Output:</u> Improve air quality and providing an alternative mode of transportation travel.	03-3145 RIP/10-11 CONST \$1,200,000	2009-10 101-0046 PTA	\$1,200,000
4 \$883,000 Yolo County Transit District SACOG 03-Yolo	Rehab and Repower 9 Buses Rehabilitate and repower (3) 35-foot, 36-passenger seat, CNG powered with two wheelchair tie-down and (6) 40-foot, 43-passenger seat, CNG powered with two wheelchair tie- down buses. (CEQA – CE 15301) <u>Outcome/Output:</u> Maintain appropriate spare ration of vehicles for emergency due to vehicle breakdowns and accidents.	03-3168 RIP/10-11 CONST \$883,000	2009-10 101-0046 PTA	\$883,000
5 \$150,000 Yolo County Transit District SACOG 03-Yolo	Maintenance Facility Rehab and Equipment Repairs to the Yolobus maintenance facility and replacement of station equipment which includes, purchase of pressure washers, air compressors, tire balances, automated gates, rollup doors and yard resurfacing. (CEQA – CE 15301) <u>Outcome/Output:</u> Maintain a proper and functional fleet for continued service for both fixed and paratransit routes.	03-3170 RIP/10-11 CONST \$150,000	2009-10 101-0046 PTA	\$150,000
6 \$436,000 Yolo County Transit District SACOG 03-Yolo	Rehab and Add ITS Products Add information technology system to the Yolobus bus fleet and install Universal Fare Card technology. (CEQA – CE 15301) <u>Outcome/Output:</u> Improving service performance, on-time performance, reliability, safety and security.	03-3171 RIP/10-11 CONST \$436,000	2009-10 101-0046 PTA	\$436,000
7 \$264,000 Yolo County Transit District SACOG 03-Yolo	Add or Replace Shelters and Passenger Amenities Installation of passenger shelters, benches, bench pads, solar lighting, turnouts and informational displays at various bus stops. (CEQA – CE 15301) <u>Outcome/Output:</u> Increase transit ridership as well as enhance passenger comfort and safety.	03-3172 RIP/10-11 CONST \$264,000	2009-10 101-0046 PTA	\$264,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-12		
8 \$500,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	Bus Stop Improvements Improvements to approximately 107 bus shelters which will include adding bus shelters, installing solar light fixtures and concrete pavement pads. (CEQA – CE: 23CRF771.117(b)(8)) <u>Outcome/Output:</u> Improve transit ridership and safety.	05-2284 RIP/10-11 CONST \$500,000	2009-10 101-0046 PTA	\$500,000
9 \$12,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Light Rail Transit-Phase II-Culver City to Santa Monica Light rail extension of 6.6 miles within the Exposition Corridor between Culver City and Santa Monica. (Future Consideration of Funding, Resolution E-10-85) <u>Outcome/Output:</u> Complete final design and begin construction phase. Improve public transit services within the Exposition Corridor.	07-4026 RIP/10-11 CONST \$12,500,000	2009-10 101-0046 PTA	\$12,500,000
10 \$2,200,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Crenshaw-Prairie Transit Corridor Light rail extension of 8.5 miles within the Exposition/Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations. Amend RTIP to reduce programming Plans, Specifications and Estimates (PS&E) by \$2,200,00 and increase programming to Project Approval & Environmental Document (PA&ED) by \$2,200,000. <u>Outcome/Output:</u> Complete the environmental and preliminary engineering phases.	07-4027 RIP/10-11 PA&ED \$2,200,000	2009-10 101-0046 PTA	\$2,200,000
11 \$29,219,000 City of Anaheim OCTA 12-Orange	Anaheim Regional Transportation Intermodal Center (ARTIC) Construction of a new multimodal terminal center, surface parking and an above grade passenger concourse bridge. (Concurrent Future Consideration of Funding, Resolution E-11-14) <u>Outcome/Output:</u> New center will provide an additional 900 parking spaces to meet service demand and serve as the regional transportation hub for future high speed rail services.	12-9552 RIP/10-11 CONST \$29,219,000	2009-10 101-0046 PTA	\$29,219,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Allocation Amount
2.6a.(3) Locally Administered STIP Rail Project			Resolution MFP-10-13	
1 \$3,530,000 Capital Corridor Joint Powers Authority PCPTA 75-Placer	Roseville Third Track Capitol Corridor Environmental and design phases of the Sacramento to Roseville 3 rd Main Track. Amend ITIP (PPNO 9879) to reduce programming to Plans, Specifications & Estimates (PS&E) by \$1,700,000 and increase programming to Project Approval & Environmental Document (PA&ED) by \$1,700,000. PS&E \$1,700,000 + (\$1,700,000) = 0 PA&ED \$1,830,000 + \$1,700,000 = \$3,530,000 Total \$3,530,000 <u>Outcome/Output:</u> The environmental phase will be to initiate an extensive public scoping process for preparation of both an Environmental Impact Report and Statement to satisfy CEQA and NEPA.	75-9879 IIP/10-11 PA&ED \$1,830,000 \$3,530,000 PS&E \$1,700,000	2009-10 301-0046 PTA	\$3,530,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6d. Proposition 116/STIP - Locally Administered Multi-Program Transit Project			Resolution BFP-10-__ Resolution MFP-10-__	
1 \$14,850,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC SCCRTC 05-Santa Cruz	Santa Cruz Branch Rail Line Acquisition Acquisition of the rail line for the purpose of preserving the rail corridor for future multi-modal uses, including continuation of existing freight and recreational rail service. (Contributions from local sources: \$4,491,250.) (Future Consideration of Funding, Resolution E-09-105) <u>Outcome/Output:</u> Completion of design engineering and acquisition of 31 miles of right of way from Pajaro in Monterey County to Davenport in north Santa Cruz County. THE APPRAISAL INFORMATION PROVIDED BY THE RECIPIENT INDICATES THE APPRAISED VALUE IS LESS THAN THE AMOUNT REQUESTED FOR RIGHT OF WAY.	05-0932 P116/10-11 PA-10-06 PUC 99640 R/W \$10,200,000 05-0932 RIP/10-11 PS&E \$350,000 R/W \$4,300,000	P116 2009-10 101-0046 PTA	\$10,200,000 \$4,650,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Code	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2010-1	
1 \$225,000 El Dorado County Airport Land Use Commission El Dorado	Placerville Airport ALUCP - Airport Land Use Compatibility Plan Update ED-VAR-10-1	2010-11 2660-0041 AERO	\$225,000
2 \$203,000 Placer County Transportation Planning Agency Placer	Auburn Municipal Airport ALUCP - Airport Land Use Compatibility Plan Update Pla-VAR-10-1	2010-11 2660-0041 AERO	\$203,000
3 \$90,000 Santa Barbara County Association of Governments Santa Barbara	Santa Barbara Municipal Airport ALUCP - Airport Land Use Compatibility Plan Update SB-VAR-10-1	2010-11 2660-0041 AERO	\$90,000