

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-13-60
1 \$1,950,000 Butte 03-But-70 26.8/27.0	Near Oroville at Pentz Overhead No.12-138 and at Cherokee Overhead No.12-137. <u>Outcome/Output:</u> Seismic retrofit, upgrade bridge rail and rehabilitate bridge deck of two bridges to maintain structural integrity. (Construction Support: \$710,000)	03-2279 SHOPP/13-14 \$2,328,000 0300000474 4 3E1204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.113	\$39,000 \$1,911,000
2 \$1,631,000 Alameda 04-Ala-580 31.8	Near Castro Valley, west of Stanton Avenue. <u>Outcome/Output:</u> Stabilize slope, construct soldier pile retaining wall and upgrade drainage system damage by heavy rainfall. (Construction Support: \$550,000)	04-0123A SHOPP/13-14 \$1,690,000 0400020870 4 1SS044	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$33,000 \$1,598,000
3 \$4,232,000 Contra Costa 04-CC-24 5.2/5.6	In Lafayette, at 0.6 mile west of Happy Valley Road. <u>Outcome/Output:</u> Reconstruct a failed tieback wall to retain the soil. (Construction Support: \$1,431,000)	04-0225H SHOPP/13-14 \$4,785,000 0412000004 4 3G1604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$85,000 \$4,147,000
4 \$19,221,000 Solano 04-Sol-680 0.3/13.1	In Solano County, from Route 780 to Route 80. <u>Outcome/Output:</u> Rehabilitate 25.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$2,040,000)	04-8315P SHOPP/13-14 \$18,698,000 0412000150 4 3G6504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$384,000 \$18,837,000
5 \$1,581,000 San Mateo 04-SM-280 R21.3	In San Bruno, at the Sneath Lane Overcrossing No. 35.0225. <u>Outcome/Outputs:</u> Seismic retrofit three bents columns with steel casing and re-enforce box girders to maintain structural integrity. (Construction Support: \$720,000)	04-0498 SHOPP/13-14 1,320,000 0400001988 4 0G7104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.113	\$32,000 \$1,549,000
6 \$5,090,000 Monterey 05-Mon-101 49.8/55.3	In and near Greenfield, from Lagomarsino Avenue to 0.7 mile south of Hudson Road. <u>Outcome/Output:</u> Grind and remove existing graded asphalt layer and repave with 0.15-foot thick layer of hot mix asphalt concrete to extend pavement service life and improve ride quality along 22.30 highway lane miles. (Construction Support: \$576,000)	05-2334 SHOPP/13-14 \$6,513,000 0512000011 4 1A7304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$102,000 \$4,988,000
7 \$1,866,000 Santa Cruz 05-SCr-9 3.8/18.7	At and near Boulder Creek at various locations, from 0.9 mile south of Glengarry Road to 0.2 mile north of McGaffigan Mill Road. <u>Outcome/Output:</u> Construct retaining wall, repair drainage, and pave a storm damaged maintenance turnaround area to stabilize slope and comply with Central Coast Regional Water Quality Control Board order (6.0 acres treated). (Construction Support: \$1,113,000)	05-1988 SHOPP/13-14 \$2,543,000 0500000317 4 0Q5904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$37,000 \$1,829,000

2.5 Highway Financial Matters

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2.5b.(1) SHOPP Projects Resolution FP-13-60				
8 \$2,434,000 Riverside 08-Riv-74 62.5/63.4	Near Mountain Center at Hurkey Creek Bridge No. 56-0181. <u>Outcome/Output:</u> Replace bridge to restore load capacity. (Construction Support: \$1,106,000)	08-0062N SHOPP/13-14 \$2,857,000 0800000638 4 383504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$68,000 \$2,366,000
9 \$624,000 San Joaquin 10-SJ-4 Var.	In San Joaquin County at various locations on Routes 4, 5, and 26. <u>Outcome/Output:</u> Construct 15 pedestrian curb ramps on various highways in San Joaquin County in order to comply with the Americans with Disabilities Act (ADA) standards. (Construction Support: \$284,000)	10-0266 SHOPP/13-14 \$1,106,000 1000000298 4 0T8204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$12,000 \$612,000
10 \$11,396,000 Imperial 11-Imp-7 0.0/1.2	About 7 miles east of Calexico, from 0.5 mile north of Mexico border to Route 98. <u>Outcome/Output:</u> Rehabilitate 6 lane miles of pavement by replacing existing asphalt with concrete pavement to improve safety and ride quality. (Construction Support: \$3,054,000)	11-0500 SHOPP/13-14 \$11,397,000 1100020348 4 238404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$228,000 \$11,168,000
11 \$16,145,000 San Diego 11-SD-67 R0.0/R5.9	In and near El Cajon and Santee, from Route 8 to the San Diego River Bridge. <u>Outcome/Output:</u> Rehabilitate 26.2 lane miles of pavement by grinding existing asphalt and paving with rubberized asphalt pavement on mainline, shoulders and ramps to improve safety and ride quality. (Construction Support: \$3,040,000)	11-0744 SHOPP/13-14 \$22,005,000 1100000276 4 275504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.120	\$323,000 \$15,822,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action Resolution FP-13-60				
12 \$2,800,000 Plumas 02-Plu-Var. Var.	In Plumas, Siskiyou, and Trinity Counties at various locations. <u>Outcome/Output:</u> Widen, pave and install lighting at chain control locations to improve workers safety at chain control areas. (Construction Support: \$480,000)	02-3479 SHOPP/13-14 \$3,300,000 0214000016 4 4E8114	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$56,000 \$2,744,000
13 \$4,924,000 Placer 03-Pla-267 0.0/6.8	Near Truckee, from the Nevada County line to Brockway Summit. <u>Outcome/Output:</u> Rehabilitate 12.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (Construction Support: \$550,000)	03-5709 SHOPP/13-14 \$4,140,000 0300020602 4 2F2904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,826,000
14 \$5,969,000 Yolo 03-Yol-5 11.3	In Yolo and Colusa Counties on Routes 5, 80 and 505 at various locations. <u>Outcome/Output:</u> Rehabilitate bridge deck at 14 locations to prevent further deterioration of the bridge deck and to maintain bridge preservation. (Construction Support: \$1,122,000)	03-8567 SHOPP/13-14 \$6,400,000 0313000030 4 4M7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$119,000 \$5,850,000

2.5 Highway Financial Matters

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-60
15 \$1,286,000 San Mateo 04-SM-Var Var	In San Mateo County at various locations. <u>Outcome/Output:</u> Construct 21 new curb ramps at various locations to comply with the Americans with Disabilities Act (ADA). (Construction Support: \$350,000)	04-0142H SHOPP/13-14 \$1,975,000 0413000471 4 0G2224	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	\$26,000 \$1,260,000
16 \$508,000 Monterey 05-Mon-1 R77.6	In the city of Monterey, at the northbound Aguajito Road on-ramp. <u>Outcome/Output:</u> Replace pavement with open graded hot mix asphalt concrete to increase surface friction and reduce the severity and frequency of collisions during wet weather conditions at one on-ramp location. (Construction Support: \$160,000)	05-2307 SHOPP/13-14 \$617,000 0500020151 4 0T7604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$498,000
17 \$47,000,000 San Bernardino 08-SBd-10 0.0/30.9	In and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County line to Route 38. <u>Outcome/Output:</u> Replace random damaged slabs on mainline and connectors and grind all lanes to extend pavement service life and improve ride quality. Also, overlay ramps with rubberized asphalt. (Construction Support: \$4,628,000)	08-0159H SHOPP/13-14 \$47,819,000 0800020458 4 0Q7604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$428,000 \$46,572,000
18 \$311,000 San Bernardino 08-SBd-18 R17.8/34.5	Near Running Springs, from Route 138 to Green Valley Lake Road. <u>Outcome/Output:</u> Improve safety and reduce the number and severity of collisions by installing centerline ground-in rumble strips, replacing pavement markers, and re-striping. (Construction Support: \$137,000)	08-0181L SHOPP/13-14 \$432,000 0812000148 4 0R6704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$302,000
19 \$1,261,000 Riverside 08-Riv-60 R1.5	In Jurupa Valley, at the westbound entrance ramp and Mission Boulevard. <u>Outcome/Output:</u> Improve safety and reduce the number and severity of collisions by installing traffic signals, realigning and widening the northbound left-turn lane, and constructing curb ramps. (Construction Support: \$450,000)	08-0033K SHOPP/13-14 \$1,055,000 0800001015 4 0P2804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$1,245,000
20 \$9,652,000 San Bernardino 08-SBd-60 R0.0/R4.6	In and near Chino and Ontario, from the Los Angeles County line to Euclid Avenue (Route 83); also in Riverside County in Jurupa Valley, from Country Village Road to 0.6 mile west of Valley Way. <u>Outcome/Output:</u> Rehabilitate 38 lane miles to extend pavement service life and improve ride quality by replacing broken concrete pavement slabs; also grind and overlay existing shoulders and ramps, upgrade guard rail and dikes. (Construction Support: \$913,000)	08-0220E SHOPP/13-14 \$8,265,000 0812000105 4 0Q7514	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$93,000 \$9,559,000
21 \$4,650,000 San Diego 11-SD-905 R6.5/R10.4	In and near the city of San Diego, from 0.2 miles west of Caliente Avenue to Route 125. <u>Outcome/Output:</u> Rehabilitate 23.4 lane miles of pavement to extend pavement service life and improve ride quality by grinding select locations and overlaying the entire roadway with asphalt pavement. (Construction Support: \$800,000)	11-0766 SHOPP/13-14 \$4,650,000 1100020530 4 298204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$93,000 \$4,557,000

2.5 Highway Financial Matters

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2.5b.(2) SHOPP Projects (ADVANCEMENTS) Resolution FP-13-61				
1 \$6,000,000 Tehama 02-Teh-5 10.5	Near Corning, at Corning Safety Roadside Rest Area. <u>Outcome/Output:</u> Rehabilitate and reconstruct Corning's northbound and southbound safety roadside rest areas to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California. (Construction Support: \$1,800,000)	02-3359 SHOPP/15-16 \$6,000,000 020000030 4 0E3604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.250	\$120,000 \$5,880,000
2 \$4,400,000 Nevada 03-Nev-89 0.1/0.4	In Truckee, at the Donner Creek Underpass. <u>Outcome/Output:</u> Construct pedestrian/bicycle undercrossing and paths to improve pedestrian and bicycle safety and mobility. (Will be FCO for STIP project PPNO 03-4378 for construction; concurrent June 2014 allocation.)	03-4378 SHOPP/14-15 \$4,400,000 0300000231 4 1C0804	2013-14 302-0890 FTF 20.20.201.378	\$4,400,000
3 \$714,000 Contra Costa 04-CC-680 17.7/17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. <u>Outcome/Output:</u> Install compaction grouting to fill in the voids and repair the depressions in the pavement damaged by heavy storm. (Construction Support: \$220,000)	04-0294D SHOPP/14-15 \$715,000 0412000605 4 1SS464	2013-14 302-0042 SHA 20.20.201.131	\$714,000
4 \$145,000 San Bernardino 08-SBd-210 1.3/1.5	In Upland, from 0.2 mile west of Mountain Avenue to Mountain Avenue. <u>Outcome/Output:</u> This project increases safety by grinding select inside lane locations to improve surface water run-off and reduce the number and severity of wet weather collisions. (Construction Support: \$87,000)	08-0195L SHOPP/14-15 \$145,000 0800020516 4 0Q8304	2013-14 302-0042 SHA 20.20.201.010	\$145,000

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2.5b.(3) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF Resolution FP-13-62 Resolution TCIF-A-1314-14				
1 \$6,780,000 Sacramento 03-Sac-50 16.9/17.4	Near the city of Sacramento, at Folsom Boulevard. <u>Outcome/Output:</u> Widen eastbound Route 50 at Natoma Overhead No. 24-120 and modify loop on ramp with HOV bypass lane and ramp metering to reduce congestion during the peak hours and improve safety. (TCIF-SHOPP Project) (Construction Support: \$1,103,000)	03-6236 SHOPP/13-14 \$6,821,000 0314000020 4 4F0704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$136,000 \$6,644,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-13-63
1 \$137,487,000	Widen to 4-Lane (Hinkley). In Hinkley, from Valley View Drive to Agate Road. Realign and widen to 4 lane expressway.	08-0217F IIP/13-14 CON ENG \$13,980,000	001-0042 SHA 001-0890 FTF	\$280,000 \$13,700,000
Department of Transportation SANBAG San Bernardino 08-SBd-58 R21.8/R31.1 R.22.2/R31.1	Final Project Development (IIP) Support Estimate: \$ 21,309,000 Programmed Amount: \$ 16,900,000 Adjustment: \$ 4,409,000 (debit)	CONST \$119,408,000 \$119,680,000	2013-14 301-0042 SHA 301-0890	\$2,470,000
	Final Project Development (IIP-TE) Support Estimate: \$ 296,000 Programmed Amount: \$ 296,000 Adjustment: \$ 0	IIP TE/13-14 CONST \$2,704,000 0800000010 4	301-0890 FTF 20.20.025.700	\$121,037,000
	(Final Right of Way to be reported upon attainment of R/W certification 2 or 1. December 2014 is update target date)	043513 & 4		
	(Additional \$272,000 IIP CONST from interregional shares.)			
	(Future Consideration of Funding approved under Resolution E-13-80; October 2013)			
	<u>Outcome/Output:</u> Add 18 new lane miles and construct two overcrossings.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Projects on the State Highway System				Resolution FP-13-64
1 \$1,495,000	Northern Corridor Native Tree & Shrub Planting. In and near Buellton, Los Alamos, Orcutt and Santa Maria. From 0.3 mile south of Nojoqui Creek Bridge to the Route 101/166 north junction. Install native trees and shrubs.	05-2266 IIP TE/13-14 CON ENG \$230,000 \$245,000	001-0042 SHA 001-0890 FTF	\$5,000 \$240,000
Department of Transportation SBCAG SB/SLO 05-SB/SLO-101 Various	Final Project Development (IIP-TE) Support Estimate: \$ 358,000 Programmed Amount: \$ 360,000 Adjustment: \$ 0 (< 20%)	CONST \$1,250,000 0500000476 4	2012-13 301-0042 SHA 301-0890	\$25,000 \$1,225,000
	Final Right of Way Estimate (IIP -TE) Right-of-Way Estimate: \$ 2,000 Programmed Amount: \$ 5,000 Adjustment: \$ 3,000 (Credit)	0T0703 & 4	FTF 20.20.025.700	
	(Additional \$15,000 IIP CONST ENG from interregional shares.)			
	<u>Outcome/Output:</u> Plant approximately 5,300 trees and shrubs.			

2.5 Highway Financial Matters

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RTPA/CTC	County	Location	Project ID	Item #	Fund Type	Fund Type
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Program Code	Program Code	
Postmile	Project Support Expenditures	EA	EA	EA	EA	
2.5c.(1b) State Administered STIP Projects on the State Highway System						
Resolution FP-13-64						
2	\$60,000	Department of Transportation	C. V. Kane SRRA Interpretive Displays. Near the city of Barstow, at the C. V. Kane Safety Roadside Rest Area (SRRA). Install interpretive displays.	08-0177F IIP TE /13-14 CON ENG \$48,000 \$30,000	001-0042 SHA 001-0890 FTF	\$1,000 \$29,000
SANBAG		San Bernardino	Final Project Development (IIP)			
08-SBd-15		107.3	Support Estimate: \$ 55,000		2012-13	
			Programmed Amount: \$ 58,000		301-0042	\$1,000
			Adjustment: \$ 0 (< 20%)		SHA	
			Final Right of Way Estimate (IIP)	0800020193	301-0890	\$29,000
			Right-of-Way Estimate: \$ 0	4	FTF	
			Programmed Amount: \$ 3,000	0G8413 & 4	20.20.025.700	
			Adjustment: \$ 3,000 (credit)			
<p>(The project has been down scoped to install interpretive displays only on one side of the freeway.)</p> <p>(\$139,000 in savings (\$18,000 CON ENG and \$121,000 CON) to be returned to interregional shares.)</p> <p><u>Outcome/Output:</u> Install interpretive displays inside a newly constructed SRRA.</p>						

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RTPA/CTC	County	Location	Project ID	Item #	Fund Type	Fund Type
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Program Code	Program Code	
Postmile	Project Support Expenditures	EA	EA	EA	EA	
2.5c.(2) Locally Administered STIP Projects on the State Highway System						
Resolution FP-13-65						
1	\$264,000	Kern County	Route 46 Pedestrian Path. In and near Lost Hills, from 0.1 mile west of the California Aqueduct to Lost Hills Road. Construct sidewalk.	06-6613 RIP TE /13-14 CONST \$264,000	2012-13 301-0890 FTF 20.20.075.600	\$264,000
Kern COG		Kern	Final Project Development RIP: NA	0614000113		
06-Ker-046		29.9/30.5	Final Right of Way RIP: NA	4CONL 0S3304 4		
<p>(Contributions from other sources: \$78,000.)</p> <p><u>Outcome/Output:</u> Construct approximately 700 feet of sidewalk, 8 driveways and 5 curb ramps.</p>						

2.5 Highway Financial Matters

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Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Project ID	Prgm'd Amount	Fund Type	Program Code
2.5c.(3) Locally Administered STIP Projects off the State Highway System					Resolution FP-13-66
1	\$1,771,000	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.	01-2071 RIP/13-14 CONST \$1,771,000 0100000042	2012-13 101-0890 FTF 20.30.600.621	\$1,771,000
City of Arcata HCAOG 01-Humboldt	(Future Consideration of Funding approved under Resolution E-09-42; June 2009.)	<u>Outcome/Output:</u> Roadway extension from Foster Avenue to Sunset Avenue.			
2	\$10,000	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.	01-2258 RIP/13-14 R/W \$10,000 0100020175	2012-13 101-0042 SHA 20.30.600.620	\$10,000
Humboldt County HCAOG 01-Humboldt	<u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.				
3	\$37,000	Rehab and Overlay of Eel River Drive between Kenmar Road and Drake Hill Road. In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilitate roadway.	01-2259 RIP/13-14 PS&E \$37,000 0100020176	2012-13 101-0042 SHA 20.30.600.620	\$37,000
Humboldt County HCAOG 01-Humboldt	<u>Outcome/Output:</u> Rehabilitate mile long section of roadway that is expecting increased use due to access controls along new section of freeway.				
4	\$1,153,000	Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road). Near Meadow Valley west of Quincy, on Bucks Lake Road between Snake Lake Road and Slate Creek Road. Pavement Rehabilitation and Bridge Deck Polyester Concrete Overlay for 1.7 miles.	02-2542 RIP/13-14 CONST \$1,153,000 0214000084	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.620	\$132,000 \$1,021,000
Plumas County PCTC 02-Plumas	<u>Outcome/Output:</u> Rehabilitate 3.0 lane miles per the Country's plan to pavement rehabilitation for Bucks Lake Road roadways.				
5	\$953,000	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge. (HBP match)	02-2430 RIP/13-14 CONST \$1,294,000 \$953,000 0200000402	2012-13 101-0042 SHA 20.30.600.620	\$953,000
Tehama County TCTC 02-Tehama	(Future consideration of funding approved under Resolution E-12-14, March 2012.) (SB 184 Notification effective May 14, 2014.) (\$341,000 in savings to be returned to Tehama shares.) <u>Outcome/Output:</u> Rebuild a crossing over Thomes Creek to AASHTO Standards.				
6	\$30,000	Baker Road at Brickyard Creek Bridge. In the city of Red Bluff on Baker Road, 0.3 miles north of Walnut Avenue. Replace bridge.	02-2527 RIP/13-14 PA&ED \$30,000 0214000147	2012-13 101-0042 SHA 20.30.600.620	\$30,000
City of Red Bluff TCTC 02-Tehama	<u>Outcome/Output:</u> This project replaces a scour critical bridge with a new structure that meets modern bridge construction.				

2.5 Highway Financial Matters

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Recipient RTPA/CTC District-County		Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-66		
7 \$80,000 Tehama County <u>TCTC</u> 02-Tehama	Evergreen/Bowman Safety Improvements. In rural Northwestern Tehama County, in the vicinity of Evergreen Middle School, near the intersection of Bowman Road and Hooker Creek Road. Construct bus stops, safety improvements and bike/pedestrian facilities. (Concurrent Consideration of Funding under Resolution E-14-26; June 2014.) (Extension for FY 12-13 CON expires June 30, 2014.) <u>Outcome/Output:</u> Improve the safety and provide the opportunity for students to walk or bike to Evergreen Middle School, reducing traffic and greenhouse gasses while prompting active and healthy modes of transportation.	02-2529 RIP/13-14 CONST \$80,000 0200000528	2012-13 101-0042 SHA 20.30.600.620	\$80,000	
8 \$140,000 Colusa County <u>CCTC</u> 03-Colusa	Wescott Road rehabilitation. In the city of Colusa, on Wescott Road from Louis Lane to Walnut Ranch Subdivision. Rehabilitate roadway. <u>Outcome/Output:</u> Project will place a 1.2-inch-thick leveling course of asphaltic concrete over the entire pavement width of each road segments, followed by a cape seal surface treatment. Preservation of its pavement structure is of high importance and cost effective.	03-3185 RIP/13-14 PS&E \$140,000 0314000251	2012-13 101-0042 SHA 20.30.600.620	\$140,000	
9 \$1,082,000 Glenn County <u>GCTC</u> 03-Glenn	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	03-3L62 RIP/13-14 CONST \$1,082,000 0300000180	2012-13 101-0042 SHA 20.30.600.620	\$1,082,000	
10 \$1,186,000 Glenn County <u>GCTC</u> 03-Glenn	County Road P Improvements. Near Willow, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39. Pavement Rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure and to improve public safety,	03-3L66 RIP/13-14 CONST \$1,186,000 0300000182	2012-13 101-0042 SHA 20.30.600.620	\$1,186,000	
11 \$9,000 Glenn County <u>GCTC</u> 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from the County Road 29 to County Road 39 to address pavement failure and extend and extend the life of the existing infrastructure.	03-1312 RIP/13-14 PS&E \$8,000 RIP/13-14 R/W \$1,000 0314000227	2012-13 101-0042 SHA 2012-13 101-0042 SHA 20.30.600.620	\$8,000 \$1,000	
12 \$9,000 Glenn County <u>GCTC</u> 03-Glenn	Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from the County Road 39 to State Route 162 to address pavement failure and extend the life of the existing infrastructure.	03-1314 RIP/13-14 PS&E \$8,000 RIP/13-14 R/W \$1,000 0314000226	2012-13 101-0042 SHA 2012-13 101-0042 SHA 20.30.600.620	\$8,000 \$1,000	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
13 \$2,142,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. (Future Consideration of Funding approved under Resolution E-13-37; May 2013.) <u>Outcome/Output:</u> This project will improve deteriorated pavement, improve poor drainage, create new sidewalks and construct new ADA compliant curb ramps. This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP/13-14 CONST \$2,142,000 0912000032	2013-14 101-0042 SHA 20.30.600.620	\$2,142,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
14 \$356,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way. <u>Outcome/Output:</u> This project will provide sight lines, stopping distances and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP FE /13-14 CONST \$356,000 0113000065	2012-13 101-0890 FTF 20.30.600.731	\$356,000
15 \$100,000 City of Alturas <u>MCTC</u> 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the city of Alturas, on Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District. <u>Outcome/Output:</u> Improve pedestrian accessibility and safety.	02-2534 RIP FE /13-14 PA&ED \$71,000 \$100,000 RIP /14-15 PS&E \$70,000 \$41,000 0214000144	2012-13 101-0042 SHA 20.30.600.731	\$100,000
16 \$465,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes, decorative sidewalks and crosswalks. (Contributions from other sources: \$299,000.) <u>Outcome/Output:</u> This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians, and reduce motor vehicle use.	05-2373 RIP FE /13-14 CONST \$465,000 0513000010	2013-14 101-0890 FTF 20.30.600.731	\$465,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-13-66				
17 \$980,000 City of Morro Bay SLOCOG 05-San Luis Obispo	Morro Creek Multi-Use Trail & Bridge - Phase 1. In Morro Bay, from Route 1 to Morro Rock. Construct a pedestrian and bicycle path. (Additional \$452,000 coming from San Luis Obispo County's unprogrammed regional shares.) (Contributions from other sources: \$405,000.) <u>Outcome/Output</u> This project will provide a vital connection to the non-motorized scenic byway of the North Coast in San Luis Obispo; the CA Coastal Trail. The Morro Creek Bridge is a major effort in losing the Coastal Trail gap in Morro Bay. Also, the parking lot, viewing area, beach access and interpretive area improvements will benefit byway travelers of all modes of travelling through or visiting the Morro Bay waterfront. It will provide a direct connection to the shopping and waterfront activities along the Embarcadero from residential areas in the north Morro Bay.	05-2374 RIP FE/13-14 CONST \$528,000 \$980,000 0512000242	2013-14 101-0890 FTF 20.30.600.731	\$980,000
18 \$526,000 City of Atascadero SLOCOG 05-San Luis Obispo	Route 41 Multi-Purpose Pathway to the Park. In Atascadero, from Pismo Avenue to San Gabriel Road. Construct an 8 foot wide multi-purpose pathway. (Future Consideration of Funding approved under Resolution E-14-14; May 2014.) <u>Outcome/Output:</u> With the construction of a Class 1 multipurpose bicycle/pedestrian facility, an important gap for pedestrians and bicyclists would be closed and provide community access along a separated route between schools, parks and a zoo.	05-2376 RIP FE/13-14 CONST \$526,000 0514000019	2013-14 101-0890 FTF 20.30.600.731	\$526,000
19 \$1,000,000 Kern County Kern COG 06- Kern	Diamond Street Beautification Landscape Project. In Rosamond, on Diamond Street, from Rosamond Boulevard to Orange Street. Construct curb, gutter and sidewalk, install landscaping and streetlights, and restripe roadway to include diagonal parking and bike lanes. (Contributions from other sources: \$310,677.) <u>Outcome/Output:</u> This project will improve the pedestrian and mobility on Diamond Street and provide a town center.	06-6611 RIP FE/13-14 CONST \$1,000,000 0614000098	2013-14 101-0890 FTF 20.30.600.731	\$1,000,000
20 \$87,000 City of Taft Kern COG 06- Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$12,000.) <u>Outcome/Output:</u> Construct 2,900 square foot (sf) landscaped bike and pedestrian path; infill 1/2 mile of future five mile bike/pedestrian path and decrease bike commute time.	06-6615 RIP FE/13-14 PA&ED \$31,000 \$87,000 PS&E \$56,000 \$0 0614000264	2013-14 101-0890 FTF 20.30.600.731	\$87,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
21 \$224,000 City of Porterville TCAG 06-Tulare	Oak Avenue Pedestrian Walkway. In Porterville, on Oak Avenue, from Main Street to 0.1 mile east of 4th Street. Construct pedestrian walkway and install landscaping, irrigation, and benches. (Contributions from other sources: \$304,000.) <u>Outcome/Output:</u> Enhancement of Downtown Pedestrian Experience.	06-6632 RIP FE /13-14 CONST \$224,000 0612000323	2013-14 101-0890 FTF 20.30.600.731	\$224,000
22 \$486,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. (Contributions from other sources: \$636,000.) (Extension for FY 12-13 CON expires June 30, 2014.) <u>Outcome/Output:</u> The project outcome will provide pedestrian safety and enhance approximately 0.8 mile of roadway.	07-4305 RIP FE /13-14 \$486,000 CONST 0700021068	2013-14 101-0890 FTF 20.30.600.731	\$486,000
23 \$550,000 City of Pasadena LACMTA 07-Los Angeles	North Fair Oaks Avenue Pedestrian Improvements. Installation of pedestrian-scale street light, trees, bus benches, trash receptacles and bicycle racks on North Fair Oaks Avenue between the North City Limit and Cedar Street in the city of Pasadena. (Contributions from other sources: \$139,000.) <u>Outcome/Output:</u> The project outcome will increase pedestrian safety, will promote public transportation and alternative modes of travel such as walking and bicycling.	07-4311 RIP FE /13-14 \$550,000 CONST 0714000014	2013-14 101-0890 FTF 20.30.600.731	\$550,000
24 \$738,000 Los Angeles County LACMTA 07-Los Angeles	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments (Contributions from other sources: \$184,000) <u>Outcome/Output:</u> To enhance and beautify approximately one mile of roadway.	07-4313 RIP FE /13-14 CONST \$738,000 0713000377	2013-14 101-0890 FTF 20.30.600.731	\$738,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
25 \$378,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	Vermont Avenue Bike Lane Project - Manchester Boulevard to El Segundo Boulevard. In the unincorporated West Athens community of Los Angeles County and in the city of Los Angeles along Vermont Avenue from Manchester Boulevard to El Segundo Boulevard. Construct three miles of Class II bike lane and bike racks. (Contributions from other sources: \$95,000.) <u>Outcome/Output:</u> The project outcome will encourage bicycling, provide pedestrian safety and construct approximately 3.0 miles of bikeway.	07-4537 RIP 11/13-14 PS&E \$378,000 0714000196	2013-14 101-0890 FTF 20.30.600.731	\$378,000
26 \$111,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	Florence Metro Blue Line Station Bikeway Access Improvements. In the unincorporated Florence-Firestone Community in Los Angeles County at five locations to improve connectivity to the Florence, Firestone, and Slauson Blue Line Stations. Construct Class III bikeways with sharrows and a Bicycle Boulevard, including short-term bicycle parking and limit line loop detectors at signalized intersections. (Contributions from other sources: \$27,000.) <u>Outcome/Output:</u> The project outcome will promote bicycling, and construct approximately 11.19 miles of bikeways.	07-4538 RIP 11/13-14 PS&E \$111,000 0714000200	2013-14 101-0890 FTF 20.30.600.731	\$111,000
27 \$16,000 City of Tehachapi <u>Kern COG</u> 09- Kern	Tehachapi Boulevard Phase III. In Tehachapi, on Tehachapi Boulevard, from Snyder Avenue to Dennison Road. Construct sidewalk, curb ramps, pedestrian lighting, and landscaping. (Contributions from other sources: \$2,073.) <u>Outcome/Output:</u> The purpose of construction the subject item is to improve and enhance pedestrian experience.	09-6612 RIP 11/13-14 PS&E \$16,000 0914000028	2013-14 101-0890 FTF 20.30.600.731	\$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-66
28 \$40,000 Colusa County Transportation Commission <u>CCTC</u> 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/13-14 CONST \$40,000 0314000260	2012-13 101-0042 SHA 20.30.600.670	\$40,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Location	Prgm'd Amount	Item #	
Postmile	Project Description	Adv Phase	Project ID	Fund Type	Program Code	
	Project Support Expenditures	EA	EA	Program Code		
2.5c.(4b) Locally Administered STIP Projects on the State Highway System (ADVANCEMENTS) Resolution FP-13-68						
1	\$3,500,000	City of Williams	State Route 20 at Margurite Street. In the city of Williams just east of Highway 5 at State Route 20. Extend Margurite Street and create access to State Route 20 at MP 22.5, to complete circulation infrastructure.	03-1105 RIP/14-15 CONST	2014-15 301-0042 SHA	\$70,000
		<u>CCTC</u> Colusa		\$3,500,000 0312000261	301-0890 FTF	\$3,430,000
		03-Col-020 22.5/22.8	Final Project Development : NA Final Right of Way : NA	4CONL 3F1204	20.20.075.600	
(Concurrent Consideration of Funding under Resolution E-14-27; June 2014.)						
<u>Outcome/Output:</u> This project will extend Margurite Street by 0.6 miles and construct a new connection to State Route 20.						
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.						
2	\$3,132,000	Town of Truckee	SR 89/Union Pacific RR Grade Separation Widening. In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.	03-3L43 RIP/14-15 CONST	2014-15 301-0890 FTF	\$3,132,000
		<u>NCTC</u> Nevada		\$3,132,000 0300000231	20.20.075.600	
		03-Nev-089 0.1/0.4	Final Project Development Support Estimate: \$ 433,000 Programmed Amount: \$ 498,000 Adjustment: \$ 0 (< 20%)	4CONL 1C0804		
Final Right of Way : NA						
(Contribution from local sources: \$1,617,000.)						
(Additional contribution for \$4,400,000 under SHOPP project EA 1C0804; PPNO 4378; concurrent June 2014 allocation; will be FCO for construction.)						
(Future Consideration of Funding approved under Resolution E-11-45; June 2011.)						
<u>Outcome/Output:</u> The project will provide a pedestrian/bicycle undercrossing and paths along the east side of State Route 89 between Deerfield Drive and West River Street.						
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4b) Locally Administered STIP Projects on the State Highway System (ADVANCEMENTS)			Resolution FP-13-68	
3 \$16,000,000 City of San Luis Obispo SLOCOG San Luis Obispo 05-SLO-101 R25.5/26.3	Los Osos Valley Road/Route 101 Interchange Reconstruction. In the city of San Luis Obispo, along Los Osos Valley Road between Auto Park Way and South Higuera Street. Widen roadway. Modify on and off ramps. Final Project Development: NA Final Right of Way: NA	05-7300 RIP/14-15 CONST \$16,000,000 0500000082 4CONL 0H7304	2014-15 301-0890 FTF 20.20.075.600	\$16,000,000
<p>(Future Consideration of Funding approved under Resolution E-11-84, December 2011.)</p> <p>(Contribution from other sources: \$5,816,000.)</p> <p><u>Outcome/Output:</u> Reconstruct one interchange and modify on/off ramps</p> <p align="center">CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4c) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-13-69	
1 \$850,000 Santa Cruz County SCCRTC 05-Santa Cruz	Nelson Road Storm Damage Repair. Near Scotts Valley, on Nelson Road at Post Mile 2.0. Repair or bypass storm damage. (Future Consideration of Funding approved under Resolution E-14-13; May 2014.) (R/W savings of \$244,000 and CONST savings of \$95,000 to be returned to Santa Cruz County regional shares.)	05-2367 RIP/14-15 R/W \$244,000 \$0 CONST \$945,000 \$850,000 0512000223	2014-15 101-0042 SHA 20.30.600.621	\$850,000
<p><u>Outcome/Output:</u> The Nelson Project scope of work consists of the construction of two mechanically stabilized embankment (MSE) retaining walls, drainage improvements, a new asphalt pavement permanent road, erosion control, removal of approximately 220 feet of the existing temporary bypass road where it crosses Ruins Creek, erosion control, restoration and riparian vegetation of the creek channel.</p> <p align="center">CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4d) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)			Resolution FP-13-70	
1 \$34,000 El Dorado County Transportation Commission <u>EDCTC</u> 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/14-15 CONST \$34,000 0314000218	2014-15 101-0042 SHA 20.30.600.670	\$34,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
2 \$142,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/14-15 CONST \$142,000 0314000239	2014-15 101-0042 SHA 20.30.600.670	\$142,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
3 \$827,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Various	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014.) (This allocation combines 4 projects programmed in the 2014 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.)	03-Various RIP/14-15 CONST \$827,000 0314000254	2014-15 101-0042 SHA 20.30.600.670	\$827,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
4 \$45,000 San Benito Council of Governments <u>San Benito COG</u> 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/14-15 CONST \$45,000 0514000119	2014-15 101-0042 SHA 20.30.600.670	\$45,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
5 \$150,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP/14-15 CONST \$150,000 0514000116	2014-15 101-0042 SHA 20.30.600.670	\$150,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
6 \$225,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014.)	05-0942 RIP/14-15 CONST \$225,000 0514000112	2014-15 101-0042 SHA 20.30.600.670	\$225,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4d) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) Resolution FP-13-70				
7 \$412,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/14-15 CONST \$412,000 0714000288	2014-15 101-0042 20.30.600.670	\$412,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
8 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring	08-9811 RIP/14-15 CONST \$1,200,000 0814000024	2014-15 101-0042 20.30.600.670	\$1,200,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				
9 \$1,445,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring	12-2132 RIP/14-15 CONST \$1,445,000 1214000107	2014-15 101-0042 SHA 20.30.600.670	\$1,445,000
CONTINGENT ON THE PASSAGE OF THE 2014 BUDGET ACT.				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects Resolution FA-13-15					
1 \$1,470,000 Department of Transportation Los Angeles 07-LA-39 40.0/44.4	Near Glendora, from 4.4 miles south of Route 2 to Route 2. <u>Outcome/Outputs:</u> Construct five retaining walls to prevent erosion. Supplemental Funds needed to close out the construction contract. Total Revised Amount: \$5,163,600	07-3832 SHOPP 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$423,400 \$3,270,200		\$423,400 \$3,270,200
		SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0700000265 4 1X3214		\$29,000 \$1,441,000	\$29,000 \$1,441,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$1,600,000 Tehama 02-Teh-5 R24.5/R26.9	In Red Bluff, from 0.3 mile south of South Main Street to the Sacramento River Bridge. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project expands the use of recycled water of highway planting in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/22/14: \$1,600,000 (Additional \$5,000 was allocated for right of way purposes).	02-3571 SHOPP/13-14 0214000114 4 0H1204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,600,000
2 \$1,080,000 Tehama 02-Teh-32 22.4/22.8	Near Forest Ranch, west of Deer Creek Bridge. The 60-foot cut section of this newly realigned roadway has encountered ground water in the form of numerous springs that continuously shed rock and soil onto the highway. The moisture is saturating the roadway fill slope and causing slippery conditions on the pavement when icy. This project is to cut the slope further back from the roadway to create a rock catchment area, place under-drains parallel to the roadway, and modify existing cross drains. Initial G-11 Allocation 04/09/14: \$1,080,000 (Additional \$10,000 was allocated for right of way purposes).	02-3572 SHOPP/13-14 0214000132 4 0H1404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,080,000
3 \$1,700,000 Alameda 04-Ala-Var Var	In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 242, 580, and 680 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/14/14: \$1,700,000	04-1481D SHOPP/13-14 0414000368 4 1J8004 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,700,000
4 \$500,000 Napa 04-Nap-128 5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. The Bridge abutment shows accelerated cracking and deterioration due to winter rains and traffic. This project is to provide reinforced concrete backing and abutment surface repairs. Initial G-11 Allocation 04/02/14: \$500,000	04-1481C SHOPP/13-14 0412000385 4 3E5204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$500,000
5 \$2,700,000 Santa Clara 04-SCI-17 Var	In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/02/14: \$2,700,000	04-0481Z SHOPP/13-14 0414000361 4 1J7904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,700,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$1,000,000 Sonoma 04-Son-37 3.2	Near Sears Point, at 0.7 mile west of Route 121, at the Watertank Cattle Pass Bridge No. 20-239. A clogged culvert adjacent to the cattle pass caused storm water to be diverted to the cattle pass causing erosion damage around its wing walls. The roadway above the northern portion of the cattle pass developed a pronounced dip due to material loss. This project is to remove debris and silt at the clogged culvert, backfill cavity behind wing walls with concrete slurry, backfill eroded areas, and repair damaged asphalt concrete pavement. Initial G-11 Allocation 05/05/14: \$1,000,000 (Additional \$30,000 was allocated for right of way purposes).	04-0763F SHOPP/13-14 0414000415 4 2J0204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,000,000
7 \$1,300,000 Marin 04-Mrn-Var Var	In Marin, Solano, and Sonoma Counties on Routes 29, 37, 680, 780, and 101 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/14/14: \$1,300,000	04-1481E SHOPP/13-14 0414000371 4 1J8904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,300,000
8 \$500,000 San Luis Obispo 05-SLO-1 65.4	Near San Simeon, at 0.6 mile north of Arroyo Del Corral Bridge. During recent storm events, ocean wave action and overtopping splash have damaged the rock revetment at this location. The resulting erosion has undermined the roadway at two locations. This project is to stabilize the bluff by excavating and reconstructing the roadway, and repairing the rock revetment with filter fabric, facing rock protection and 4-ton rock slope protection. Initial G-11 Allocation 04/07/14: \$500,000	05-2575 SHOPP/13-14 0514000088 4 1G0204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$500,000
9 \$600,000 Los Angeles 07-LA-1 8.3	In Long Beach at Route 103, north of the Los Angeles Harbor area (Bridge No. 53-0145). An over-height truck travelling northbound on Route 103 struck this bridge on April 13, 2011 causing extensive structural damage. Six steel girders were replaced and repaired and an entire section of the bridge deck (52 feet by 25 feet) was repaired using rapid strength concrete under emergency contract 07-3X4604. Recent Structure Maintenance inspection discovered the repaired deck section with severe drying shrinkage cracks and is recommended for immediate replacement. This project will reconstruct the deck using normal Portland cement concrete. Initial G-11 Allocation 04/01/14: \$600,000	07-4671 SHOPP/13-14 0714000230 4 4X2604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
10 \$2,500,000 Los Angeles 07-LA-39 41.0/44.0	In the Los Angeles National Forest, near Route 2. In February 2014, heavy rain in this area caused falling rock and debris to completely block the roadway and the drainage system and wash out roadway support slopes at different locations. Although this roadway is normally closed to public traffic, it serves as an emergency access route for fire fighters and rescue operations. This project is to clear the roadway, restore drainage system, and repair support slope washouts. Initial G-11 Allocation 04/04/14: \$2,500,000	07-4668 SHOPP/13-14 0714000228 4 4X2304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
11 \$600,000 Los Angeles 07-LA -Var Var	At Caltrans Maintenance facilities in Los Angeles and Ventura Counties. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent. Initial G-11 Allocation 04/18/14: \$600,000	07-4670 SHOPP/13-14 0714000229 4 4X2504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
12 \$350,000 Riverside 08-Riv-Var Var	At Caltrans Maintenance facilities in Riverside County. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent. Initial G-11 Allocation 05/15/14: \$350,000	08-4147 SHOPP/13-14 0814000202 4 1F3204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$350,000
13 \$500,000 San Bernardino 08-SBd-Var Var	At Caltrans Maintenance facilities in San Bernardino County. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent. Initial G-11 Allocation 05/15/14: \$ 500,000	08-4146 SHOPP/13-14 0814000201 4 1F3104 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$500,000
14 \$450,000 Merced 10-Mer-99 Var	In the cities of Merced and Delhi, at various landscaped interchanges. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/14/14: \$450,000	10-3054 SHOPP/13-14 1014000140 4 1C5204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$450,000
15 \$475,000 San Joaquin 10-SJ-Var Var	In San Joaquin and Stanislaus Counties on Routes 4, 5, and 99 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/14/14: \$475,000	10-3052 SHOPP/13-14 1014000137 4 1C3404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$475,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
16 \$300,000 Tuolumne 10-Tuo-108 T4.0/6.0	Near Sonora, from east of Peaceful Oak Road to east of Via Este Road. Heavy rain caused the Sonora Bypass, Stage II to suffer areas of slope failure that resulted in sediment displacement and soil discharge into the Algeran Creek and other waterways. The initial allocation was to repair failed slopes, ditches and other areas of failure; remove sediment laden water, cover ditches, dig swales for storm water diversion and catchment, install filter fabrics, place rock slope protection, hydro-seed slopes, and other measures to comply with National Pollutant Discharge Elimination System (NPDES) permit. This supplemental allocation is due to underestimating the amount of polluted water to remove, and discovering additional failed areas on the east abutment that required stabilization. Initial G-11 Allocation 03/19/14: \$ 850,000 Supplemental G-11 Allocation 05/07/14: \$ 300,000 Revised Allocation: \$1,150,000	10-3051 SHOPP/13-14 1014000115 4 1C3104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$300,000
17 \$750,000 Orange 12-Ora-142 3.0/5.0	Near Brea, east of Chino Hills State Park. On Friday evening, March 28, 2014, a 5.1 magnitude earthquake occurred at this location. As a result, there was a rock fall at this location (PM 4.2) causing roadway closure. This project is to remove existing rock netting, remove loose and fractured rocks, re-install the rock netting, install a second layer of new cable netting with new rock anchors, and cleanup roadside debris near the slide area at various locations. Initial G-11 Allocation 04/10/14: \$750,000	12-4379A SHOPP/13-14 1214000101 4 0N7404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$750,000
18 \$2,100,000 Orange 12-Ora-Var Var	In Orange County on various routes at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 04/18/14: \$2,100,000	12-2530F SHOPP/13-14 1214000106 4 0N7704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,100,000
19 \$400,000 Orange 12-Ora-Var Var	At Caltrans Maintenance facilities in Orange County. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at various locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent. Initial G-11 Allocation 04/18/14: \$400,000	12-2118 SHOPP/13-14 1214000105 4 0N7604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$763,000 Mendocino 01-Men-101 50.7/51.2	Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. <u>Outcome/Output:</u> Improve road superelevation to reduce the frequency and severity of collisions. (Construction support: \$168,000) Allocation date: 05/06/14	01-4583 SHOPP/13-14 \$920,000 0113000077 4 0C9004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$76,300 \$686,700
2 \$2,290,000 Trinity 02-Tri-299 12.3/12.9	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. <u>Outcome/Output:</u> Realign curves, widen shoulders and improve superelevation to reduce the frequency and severity of collisions. (Additional contributions: \$2,500,000 in Office of Traffic Safety (OTS) federal grant.) (Construction support: \$1,400,000) Allocation date: 03/27/14	02-3438 SHOPP/13-14 \$2,290,000 0200020151 4 3E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$229,000 \$2,061,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Men	128/253	Various	Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlets and outlet structures at 21 locations.	378124	201.151	\$1,000,000	\$800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – State Administered TCIF Rail Projects		Resolution TCIF-A-1314-15		
1 \$12,270,000 Department of Transportation Kern COG 06-Kern	Tehachapi Trade Corridor Rail Improvement Project. In Kern County, at the Union Pacific Railroad Mojave Subdivision from Bakersfield to Mojave, MP 343.3 to MP 353.0. Segment 1; Connect Walong and Marcel sidings to create a segment of approximately 2.8 miles of double track. Segment 2; Extend Cliff siding by constructing approximately 900 feet of siding extending to portal of Tunnel No. 7. (TCIF Project 6) (Concurrent Consideration of Funding – Resolution E-14-21, June 2014.) (Total project cost \$26,040,000 with BNSF funding \$12,270,000 and previous PTA funds of \$1,500,000.) (Contribution from other sources: (BNSF) \$12,270,000) <u>Outcome/Output:</u> Project will improve air quality, and freight velocity to and from the Port of Oakland through the Central Valley, by improving rail operational capacity. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC06 TCIF/13-14 CONST \$12,270,000 0012000219 S	2013-14 304-6056 TCIF 30.20.723.000	\$12,270,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-A-1314-16		
1 \$5,800,000 City of Commerce LACMTA 07-Los Angeles	Washington Boulevard Widening and Reconstruction. In the city of Commerce on Washington Boulevard from Route 5 on the east to just west of Indiana Street (I-710 Freeway). (TCIF Project 21) (Future Consideration of Funding approved under Resolution E-10-40; May 2010.) (Concurrent Project Baseline Agreement Amendment under Resolution TCIF-P-1314-17, June 2014.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$5,800,000 for construction capital.) (Contributions from other sources: \$20,439,000.) <u>Outcome/Output:</u> Widen Washington Boulevard from two lanes to three lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	07-TC21 TCIF/13-14 CONST \$5,800,000 0700020324	2012-13 104-6056 TCIF 20.30.210.300	\$5,800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System			Resolution TCIF-AA-1314-21, Amending Resolution TCIF-AA-1314-04	
1 \$10,000,000 \$8,278,000 Riverside County RCTC 08-Riverside	Sunset Avenue Grade Separation. In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46). (CEQA – CE, 12/08/2010.) (NEPA – CE, 02/28/2011.) (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-65, June 2013) (The TCIF allocation is split as follows: \$4,300,000 \$3,200,000 for construction engineering and \$5,700,000 \$5,078,000 for construction capital.) (Contributions from other sources: \$24,764,000 \$18,699,000) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response. <u>Amend Resolution TCIF-AA-1314-04 to de-allocate \$1,722,000 in TCIF Bond Program CONST to reflect contract award savings.</u>	08-1122 TCIF/12-13 CONST \$10,000,000 \$8,278,000 0800000600	2011-12 104-6056 TCIF 20.30.210.300	\$10,000,000 \$8,278,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System			Resolution TCIF-AA-1314-22, Amending Resolution TCIF-A-1213-18	
1 \$15,066,000 \$12,802,000 Riverside County RCTC 08-Riverside	ACE: Avenue 56 Railroad Grade Separation (UPRR). Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF Project 48). (CEQA – CE, 07/28/2011.) (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-68, June 2013) (The TCIF allocation is split as follows: \$1,868,000 \$2,855,000 for construction engineering and \$13,198,000 \$9,947,000 for construction capital.) (Contributions from other sources: \$16,592,000 \$14,978,000) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response. <u>Amend Resolution TCIF-AA-1213-18 to de-allocate \$2,264,000 in TCIF Bond Program CONST to reflect contract award savings.</u>	08-1124 TCIF/12-13 CONST \$15,066,000 \$12,802,000 0813000098	2011-12 104-6056 TCIF 20.30.210.300	\$15,066,000 \$12,802,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System			Resolution TCIF-AA-1314-23, Amending Resolution TCIF-A-1213-14	
1 \$17,696,000 \$17,673,000 Riverside County RCTC 08-Riverside	Magnolia Avenue Railroad Grade Separation. In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53) (CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.) (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013) (The TCIF allocation is split as follows: \$5,100,000 \$5,900,000 for construction engineering and \$4,596,000 \$11,773,000 for construction capital.) (Contributions from other sources: \$33,936,000 \$27,713,000) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response. <u>Amend Resolution TCIF-A-1213-14 to de-allocate \$23,000 in TCIF Bond Program CONST to reflect contract award savings.</u>	08-1129 TCIF/12-13 CONST \$17,696,000 \$17,673,000 0800020163	2011-12 104-6056 TCIF 20.30.210.300	\$17,696,000 \$17,673,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-1314-01	
1 \$500,000 Alameda 04-Ala-80 1.8	Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Construct Bay Bridge Maintenance Warehouse to comply with building code seismic standards, energy efficiency code standards, and American Disabilities Act (ADA) standards for fire and safety. (Contributions from other sources: \$15,500,000.)	04-0063L SHOPP/13-14 \$500,000 0413000133 4 014104	2013-14 304-6064 HSRPA 20.20.201.352	\$500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5g.(8a) Allocation Amendments – Proposition 1B – Intercity Rail State-Administered Rail Projects		Resolution ICR1B-AA-1314-02, Amending Resolution ICR1B-AA-1011-02		
1 \$6,250,000 \$6,151,000 Department of Transportation MTC 75-Alameda	Emeryville Station and Track Improvements. In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements. <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity. (Original Programming Resolution under Resolution ICR1B-P-0708-01 in February 2008; amended by Resolution ICR1B-P-1011-03 in January 2011.) (Concurrent programming amendment under Resolution ICR1B-P-1314-04 – June 2014.) <u>Amend Resolution ICR1B-AA-1011-02 to de-allocate \$99,000 ICR1B CONST to reflect project closeout savings.</u>	R984BA 75-2086 ICR 07/08 CONST \$6,250,000 \$6,151,000 0000002576	2007-08 304-6059 PTMISEA 30.20.090.000	\$6,250,000 \$6,151,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5g.(8b) Allocation Amendments – Proposition 1B – Intercity Rail State-Administered Rail Projects		Resolution ICR1B-AA-1314-03, Amending Resolution ICR1B-A-0809-02		
1 \$32,000,000 \$31,992,000 Department of Transportation LACMTA 75-Los Angeles	Commerce / Fullerton Triple Track - Segment 6. Between Commerce and Fullerton, on the BNSF Railway. Segment 6 of project includes construction of three miles of third main track and the installation of signal and switches between MP 154.5 and MP 157.6. <u>Outcome/Output:</u> This project will promote increased schedule reliability and provide the ability to accommodate future increased passenger and freight demand on this corridor. (Original Programming Resolution under Resolution ICR1B-P-0708-01 in February 2008; amended by Resolution ICR1B-P-1011-03 in January 2011.) (Concurrent programming amendment under Resolution ICR1B-P-1314-04 – June 2014.) <u>Amend Resolution ICR1B-A-0809-02 to de-allocate \$8,000 in ICR1B CONST to reflect savings.</u>	R983BA 75-2090 ICR / 08-09 CONST \$32,000,000 \$31,992,000 0000002575	2008-09 304-6059 PTMISEA 30.20.090.000	\$32,000,000 \$31,992,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1314-04	
1 \$3,931,000 City of Tulare TCAG 06- Tulare	Santa Fe Trail at Union Pacific Railroad Grade Separation. In Tulare County in the city of Tulare, to construct a new Grade Separation Railroad Crossing on the Sante Fe Trail between the intersections of "I" Street and "K" Street within the city of Tulare in Mileposts 249.65 to 249.77. (Original Programming Resolution: GS1B-P-1213-10 – March 2013.) (Baseline Agreement Resolution: GS1B-P-1213-09 – March 2013.) (Concurrent Consideration of Funding under Resolution E-14-29; June 2014.) (Contributions from other sources: \$3,432,000.) <u>Outcome/Output:</u> The project will eliminate an unauthorized informal pedestrian/railroad grade crossing by construction of a grade separation structure carrying over a Union Pacific Railroad track.	75-Rail HRCSA/13-14 CONST \$3,931,000 0014000217 S	2012-13 104-6063 HRCSA 20.30.010.400	\$3,931,000
2 \$4,841,000 Southern California Regional Rail Authority VCTC 07-Ventura	Moorpark Avenue Grade Crossing Improvement. In Ventura County in the city of Moorpark, to construct rail-highway grade crossing improvements at Moorpark Avenue, Mileposts 426.5 to 427.0. The rail-highway crossing project includes installation of new gate arms, flashing warning signals, pedestrian channeling and swing gates, advanced sign preemption, new roadway lanes and new track panels. (CEQA - CE – Section 21080 (b) (10) May 2013.) (Original Programming Resolution: GS1B-P-1213-01 – July 2012.) (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.) (Contributions from other sources: \$1,031,000.) <u>Outcome/Output:</u> The project will reduce the opportunity of collisions thereby increasing safety and reducing delays to passenger and freight rail traffic and motor vehicles traveling through the crossing.	75-Rail HRCSA/13-14 CONST \$4,841,000 0014000218 S	2012-13 104-6063 HRCSA 20.30.010.400	\$4,841,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	District-County	Project Description	Phase	Fund Type	Program Code
			Prgm'd Amount	Program Code	Project ID
			Project ID		Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1314-04		
3	\$5,740,000	Navy Drive/BNSF Underpass Improvements, Part 1 & 2. In San Joaquin County in the city of Stockton on the existing underpass at Navy Drive Mileposts 1123.4 to 1123.7. The project will construct a new underpass structure to accommodate a future four-lane roadway, as well as an additional mainline to Burlington Northern Santa Fe (BNSF)/Amtrak share track.	75-Rail HRCSA/13-14 CONST \$5,740,000 0014000214 S	2012-13 104-6063 HRCSA 20.30.010.400	\$5,740,000
Port of Stockton SJCOG 10-San Joaquin		(CEQA - NOE, Section 15282 (g) June 2012.) (Original Programming Resolution: GS1B-P-1213-03 – December 2012.) (Baseline Agreement Resolution: GS1B-P-1213-03 – March 2014.) (Contributions from other sources: \$3,357,000.) Outcome/Output: Improve travel times and a reduction in vehicular delays for vehicles accessing the Port Navy Drive; improve air quality because of better road access, enhance movement goods, and reduction of noise pollution.			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects (ADVANCEMENTS)		Resolution MFP-13-08		
1 \$12,498,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Central Subway – ATCS. Construct 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown. (Future Consideration of Funding approved under Resolution E-02-07; August 2001.) (SB 184 Notification effective July 1, 2014.) <u>Outcome/Output:</u> Expand passenger capacity of transit system; improve transit connectivity while reducing vehicle pollution. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	04-2014V RIP/14-15 CONST \$12,498,000 0414000461 S R294TB	2012-13 101-0890 FTF 30.10.070.625	\$12,498,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Total	Item # Program Code	Allocation Amount
2.6e. Allocation Amendments - Traffic Congestion Relief Program Allocations		Resolution TFP-13-06, Amending Resolution TFP-10-05		
1 \$0 Transportation Agency for Monterey County 05 – Monterey	Project #14 – Caltrain; extension to Salinas in Monterey County. Amend TFP-10-05 to re-allocate \$2,962,000 for Plans, Specifications and Estimate and \$11,672,000 for Right of Way. No change to the overall amount previously allocated.		Chapter 91 of the Statutes of 2000 899-3007	\$0

2.7 Aeronautics Financial Matters

Project Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Fund Code Program Code	Current State Amount by Fund Type	Additional State Amount by Fund Type	Revised State Amount by Fund Type
2.7b.(5) Supplemental Financial Allocation for California Aid to Airport Program (CAAP) for Acquisition and Development (A&D) Projects				Resolution FDOAS-2013-05	
1 \$31,500 <u>County of Colusa</u> Colusa	Colusa County Airport. ALUCP- Airport Land Use Compatibility Plan Update. Col-5-10-1	2010-11 602-0041 10.10.020.200	\$45,000		\$45,000
	Supplemental Funds needed to complete the project.	2013-14 602-0041 10.10.020.200		\$31,500	\$31,500
Total Revised Amount: \$76,500.					

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(1) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-02, Amending Resolution FDOA-2008-05	
1 \$90,000 \$86,000 <u>City of Tracy</u> San Joaquin	New Jerusalem Airport Runway asphalt repairs. SJ-3-08-2 <u>Amend Resolution FDOA-2008-05 to de-allocate \$4,000 to reflect project savings at close out.</u>	Aero / 2008 2008-09 680-0044 602-0041 10.10.020.200	\$90,000 \$86,000
2 \$162,000 \$87,000 <u>City of Tracy</u> San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1. SJ-3-08-3 <u>Amend Resolution FDOA-2008-05 to de-allocate \$75,000 to reflect project savings at close out.</u>	Aero / 2008 2008-09 680-0044 602-0041 10.10.020.200	\$162,000 \$87,000
3 \$162,000 \$78,000 <u>City of Tracy</u> San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2. SJ-3-08-4 <u>Amend Resolution FDOA-2008-05 to de-allocate \$84,000 to reflect project savings at close out.</u>	Aero / 2008 2008-09 680-0044 602-0041 10.10.020.200	\$162,000 \$78,000

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(2) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-03, Amending Resolution FDOA-2008-03	
1 \$113,400 \$32,400 <u>County of Del Norte</u> Del Norte	Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for Runway 11/29. DN-3-08-1 <u>Amend Resolution FDOA-2008-03 to de-allocate \$81,000 to reflect project savings at close out.</u>	Aero / 2006 2008-09 2660-0044 602-0041 AERO 10.10.020.200	113,400 \$32,400

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(3) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-04, Amending Resolution FDOA-2008-04	
1 \$90,000 \$59,000 County of Yuba Yuba	Yuba County Airport Comprehensive Land Use Plan Update Yub-Var-08-1 <u>Amend Resolution FDOA-2009-05 to de-allocate \$31,000 to reflect project savings at close out.</u>	Aero / 2008 680-0044 602-0041 10.10.020.200	\$90,000 \$59,000
2 \$142,405 \$64,105 County of Solano Solano	Nut Tree Airport Obstruction removal Sol-6-08-1 <u>Amend Resolution FDOA-2009-05 to de-allocate \$78,000 to reflect project savings at close out.</u>	Aero / 2008 680-0044 602-0041 10.10.020.200	\$142,405 \$64,105

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(4) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-05, Amending Resolution FDOA-2010-02	
1 \$180,000 \$152,000 County of San Diego San Diego	Borrego Valley Airport Replace Electrical Signage and Taxiway Markings SD-4-10-1 <u>Amend Resolution FDOA-2010-2 to de-allocate \$28,000 to reflect project savings at close out.</u>	2010-11 2660-0044 602-0041 10.10.020.200	\$180,000 \$152,000
2 \$9,000 \$0 County of Placer Placer	Blue Canyon Airport Restripe Runway and Ramp Pla-4-10-1 <u>Amend Resolution FDOA-2010-2 to de-allocate \$9,000.</u>	2010-11 2660-0044 602-0041 10.10.020.200	\$9,000 \$0
3 \$142,000 \$117,000 County of Lassen Lassen	Southard Field Airport Overlay Runway, Taxiway, Hangar Aprons and Tie Down Area Las-3-10-1 <u>Amend Resolution FDOA-2010-2 to de-allocate \$25,000 to reflect project savings at close out.</u>	2010-11 2660-0044 602-0041 10.10.020.200	\$142,000 \$117,000

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(5) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-06, Amending Resolution FDOA-2011-01	
1 \$108,000 \$105,000 County of Plumas Plumas	Quincy-Ganser Airport. Obstruction removal, displace threshold and remark runway. Plu-3-10-1 <u>Amend Resolution FDOA-2011-01 to de-allocate \$3,000 to reflect project savings at close out.</u>	2011-12 2660-0044 602-0041 10.10.020.200	\$108,000 \$105,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(6) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-07, Amending Resolution FDOA-2011-05	
1 \$23,000 \$0	Elk Hills-Buttonwillow Airport. Relocate Segmented Circle and Windsock. Ker-32-11-1	2011-12 2660-0041 602-0041	\$23,000 \$0
County of Kern Kern	<u>Amend Resolution FDOA-2011-05 to de-allocate \$23,000.</u>	10.10.020.200	
2 \$180,000 \$0	Elk Hills-Buttonwillow Airport. Security Fencing. Ker-32-11-2	2011-12 2660-0041 602-0041	\$180,000 \$0
County of Kern Kern	<u>Amend Resolution FDOA-2011-05 to de-allocate \$180,000.</u>	10.10.020.200	
3 \$135,000 \$0	Elk Hills-Buttonwillow Airport. Overlay Parking Apron and Restripe Pavement. Ker-32-11-3	2011-12 2660-0041 602-0041	\$135,000 \$0
County of Kern Kern	<u>Amend Resolution FDOA-2011-05 to de-allocate \$135,000.</u>	10.10.020.200	
4 \$23,000 \$0	Poso Airport. Relocate Segmented Circle and Windsock. Ker-16-11-1	2011-12 2660-0041 602-0041	\$23,000 \$0
County of Kern Kern	<u>Amend Resolution FDOA-2011-05 to de-allocate \$23,000.</u>	10.10.020.200	