

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5a. Minor Projects			
Resolution FP-14-36			
1 \$362,000 Fresno 06-Fre-41 R25.4	In Fresno, at the McKinley Avenue northbound on-ramp. <u>Outcome/Outputs:</u> Replace existing guard rail to improve safety. (This is a substitute project for EA 06-0N580)	0S8204 0614000254 SHOPP	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015
			\$7,000 \$355,000
2 \$614,000 Riverside 08-Riv-215 R15.0	Near Murrieta, approximately 0.5 mile north of Keller Road. <u>Outcome/Outputs:</u> Construct a Weigh-In-Motion (WIM) System to relieve traffic congestion. (This is a substitute project for EA 08-0K841)	0R8114 0815000105 SHOPP	2014-15 302-0042 SHA 20.20.201.321
			\$614,000
3 \$644,000 San Bernardino 08-SBd-L5718	In Nipton, at the Mountain Pass Maintenance Station. <u>Outcome/Outputs:</u> Replace emulsion tank, construct a new wash rack canopy, fence the entire yard and pave portions of the yard to improve security, operational efficiency and storm water compliance. (This is a substitute project for EA 08-0L850)	0R8504 0812000200 SHOPP	2014-15 303-0042 SHA 20.20.201.352
			\$644,000
4 \$750,000 Mono 09-Mno-395 51.5	At the Lee Vining Maintenance Station. <u>Outcomes/Outputs:</u> Construct additional storage and workspace to clear access and safe paths around equipment. (This is a substitute project for EA 09-35250)	352404 0900020100 SHOPP	2014-15 303-0042 SHA 20.20.201.352
			\$750,000

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2.5b.(1) SHOPP Projects				
Resolution FP-14-37				
1 \$930,000 Humboldt 01-Hum-36 30.2	Near Bridgeville, at 0.1 mile west of the McClellan Mountain Road. <u>Outcome/Output:</u> Construct underdrains and reconstruct the roadway surface to repair storm damaged roadway slip-out. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$135,000 \$108,392 PS&E \$499,000 \$710,758 R/W Sup \$46,000 \$6,5080 (Construction Support: \$270,000)	01-2333 SHOPP/14-15 \$1,100,000 0112000119 4 0B3504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$107,000 \$823,000
2 \$1,147,000 Lake 01-Lak-20 1.1/3.9	Near Blue Lakes, from 1.1 to 3.9 miles east of the Mendocino/Lake County line. <u>Outcome/Output:</u> Construct new metal beam guard railing at 6 locations to reduce the severity of run-off-road collisions. Also install weed control mats under new guardrail. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$151,000 \$258,442 PS&E \$222,000 \$239,375 R/W Sup \$11,000 \$8,286 (Construction Support: \$622,000)	01-3082 SHOPP/14-15 \$1,242,000 0100020432 4 0A6904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$23,000 \$1,124,000

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2.5b.(1) SHOPP Projects				
Resolution FP-14-37				
3 \$2,097,000 Humboldt 01-Hum-101 R15.0	Near Redway, at 1.5 miles south of the Hurlbutt Undercrossing; also near Myers Flat at 1.1 miles south of Willford Road Undercrossing (PM 29.4). <u>Outcome/Output:</u> Reconstruct roadway structural section and install horizontal drains to repair storm damaged roadway slip-out at two locations.	01-2338 SHOPP/14-15 \$2,180,000 0112000124 4 0B4004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$42,000 \$2,055,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$217,000 \$101,060 PS&E \$651,000 \$447,213 R/W Sup \$50,000 \$0 (Construction Support: \$436,000)			
4 \$4,420,000 Various 02-Sha-5 Var.	In Shasta and Siskiyou Counties at various locations. <u>Outcome/Output:</u> Repair unsound concrete, repair joint seals, place polyester concrete overlay, and reconstruct approaches at 14 bridges to extend the bridge service life.	02-3517 SHOPP/14-15 \$4,400,000 0213000013 4 4F6104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$88,000 \$4,332,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$300,000 \$201,114 PS&E \$430,000 \$159,773 R/W Sup \$30,000 \$0 (Construction Support: \$890,000)			
5 \$2,756,000 Sacramento 03-Sac-5 Var.	In and near Sacramento, on Routes 5, 50, 51 and 99 at various locations. <u>Outcome/Output:</u> Pave narrow areas and ramp gore areas, construct concrete slope paving, and place mulch materials to control vegetation at 116 locations. Work reduces worker exposure to traffic and improves the safety of maintenance personnel.	03-5834 SHOPP/14-15 \$2,775,000 0312000097 4 3F1704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$55,000 \$2,701,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$70,000 \$75,019 PS&E \$225,000 \$206,099 R/W Sup \$18,000 \$ 11,980 (Construction Support: \$500,000)			
6 \$6,285,000 Sacramento 03-Sac-51 0.2/1.1	In the city of Sacramento, at Fort Sutter Viaduct (Bridge No. 24-0188R). <u>Outcome/Output:</u> Remove asphalt surfaces, repair unsound concrete, replace joint seals, and place polyester concrete overlay to extend the bridge service life.	03-6403 SHOPP/14-15 \$8,078,000 0312000055 4 3F0804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$126,000 \$6,159,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$163,000 \$92,539 PS&E \$373,000 \$229,446 R/W Sup \$5,000 \$ 0 (Construction Support: \$728,000)			

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2.5b.(1) SHOPP Projects		Resolution FP-14-37		
7 \$890,000 Alameda 04-Ala-680 R20.0/R20.3	In Pleasanton and Dublin, at the 580/680 Interchange. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barrier to improve safety by reducing collision severity and maintenance worker exposure.	04-0272K SHOPP/14-15 \$1,065,000 0400020752 4 2G4104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000 \$872,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$75,000 \$0 PS&E \$117,000 \$107,355 R/W Sup \$32,000 \$0			
	(Construction Support: \$149,000)			
8 \$2,515,000 Marin 04-Mrn-1 10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. <u>Outcome/Output:</u> Construct retaining wall, drainage systems and reconstruct roadway to repair storm damage land-slide.	04-0313E SHOPP/14-15 \$2,200,000 0400001217 4 4S2204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$50,000 \$2,465,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$440,000 \$454,541 PS&E \$2,300,000 \$1,835,647 R/W Sup \$100,000 \$71,470			
	(Construction Support: \$650,000)			
9 \$1,259,000 San Mateo 04-SM-92 5.4/6.2	Near the city of San Mateo, at various locations from Skyline Boulevard to Skyline Quarry Road; also in Solano County, in Benicia on Route 780 at various locations, from 0.2 mile south of East 5 th Street to 0.4 mile north of East 2 nd Street. <u>Outcome/Output:</u> Install new guardrail along steep embankment locations to reduce the severity of collisions.	04-0730G SHOPP/14-15 \$1,262,000 0400020617 4 1G8504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$25,000 \$1,234,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$121,000 \$311,571 PS&E \$242,000 \$775,414 R/W Sup \$121,000 \$4,852			
	(Construction Support: \$363,000)			
10 \$3,538,000 San Mateo 04-SM-280 R0.3/R27.1	In various cities at various locations, from the San Francisquito Creek Bridge to Route 1; also in Foster City, on Route 92 at PM R14.4. <u>Outcome/Output:</u> Upgrade metal beam guard rail connections to standard to reduce the severity of collisions.	04-0730B SHOPP/14-15 \$3,300,000 0400020615 4 1G8304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$71,000 \$3,467,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$297,000 \$377,973 PS&E \$745,000 \$601,973 R/W Sup \$90,000 \$0			
	(Construction Support: \$620,000)			

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2.5b.(1) SHOPP Projects		Resolution FP-14-37		
11 \$412,000 San Mateo 04-SM-280 R25.5	In Daly City, at the Sullivan Avenue onramp. <u>Outcome/Output:</u> Restore side slopes, place rock slope protection, and reconstruct drainage systems to repair two storm damage wash-out locations.	04-0733H SHOPP/14-15 \$760,000 0412000621 4 4G6304	2013-14 302-0042 SHA 20.20.201.131	\$412,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$352,000 \$204,478 PS&E \$235,000 \$223,994 R/W Sup \$35,000 \$0			
	(Construction Support: \$231,000)			
12 \$2,490,000 Santa Barbara 05-SB-101 13.2/27.1	In and near the cities of Santa Barbara and Goleta, from Salsipuedes Street to 0.3 mile north of Cathedral Oaks Road. <u>Outcome/Output:</u> Pave miscellaneous roadside areas, construct access gates and weed barriers, and relocate facilities at 75 locations. Work reduces worker exposure to traffic and improves the safety of maintenance personnel.	05-2256 SHOPP/14-15 \$2,429,000 0500020289 4 0S2504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$50,000 \$2,440,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$250,000 \$125,195 PS&E \$500,000 \$541,022 R/W Sup \$6,000 \$0			
	(Construction Support: \$800,000)			
13 \$2,394,000 Kern 06-Ker-58 R99.2/R99.8	Near Tehachapi, at the Sand Canyon Road Undercrossing (Bridge No. 50-0345R). <u>Outcome/Output:</u> Replace eastbound bridge and resurface ramps to restore bridge load capacity.	06-6588 SHOPP/14-15 \$3,000,000 0612000095 4 0M2604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$48,000 \$2,346,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$752,000 \$783,482 R/W Sup \$6,000 \$0			
	(Construction Support: \$730,000)			
14 \$940,000 Kern 06-Ker-99 21.6/24.7	In Bakersfield at various locations, from 0.1 mile north of Planz Road to 0.1 mile north of California Avenue. <u>Outcome/Output:</u> Construct maintenance vehicle pullouts and gore area textured paving at 16 locations to reduce worker exposure to traffic, enhance worker access, and improve the safety of maintenance personnel.	06-3541 SHOPP/14-15 \$2,170,000 0612000122 4 0E3404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$19,000 \$921,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$167,000 \$72,453 PS&E \$420,000 \$454,255 R/W Sup \$6,000 \$0			
	(Construction Support: \$300,000)			

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2.5b.(1) SHOPP Projects				
Resolution FP-14-37				
15 \$1,900,000 Ventura 07-Ven-101 14.1/21.1	In Camarillo, from Lewis Road to north of Rose Avenue. <u>Outcome/Output:</u> Storm water mitigation treating 25 acres. Project restores receiving water bodies to water quality required by the regulatory agencies.	07-4173 SHOPP/14-15 \$15,512,000 0712000100 4 276004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$38,000 \$1,862,000
	Preliminary Engineering Programmed Expended PA&ED \$475,000 \$0 PS&E \$2,000,000 \$1,206,739 R/W Sup \$179,000 \$0 (Construction Support: \$2,000,000)			
16 \$7,205,000 Amador 10-Ama-88 46.9/R54.7	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. <u>Outcome/Output:</u> Rehabilitate 17 lane miles of pavement by digging out and repairing localized areas of failures, place rubberized asphalt over existing asphalt pavement to extend pavement service life and to improve ride quality.	10-0168 SHOPP/14-15 \$8,432,000 1000020647 4 0Q2204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$144,000 \$7,061,000
	Preliminary Engineering Programmed Expended PA&ED \$133,000 \$77,883 PS&E \$449,000 \$407,663 R/W Sup \$13,000 \$0 (Construction Support: \$516,000)			
17 \$6,245,000 Amador 10-Ama-88 R54.7/R60.8	Near Silver Lake, from east of Peddler Hill Road to west of Tragedy Springs Road. <u>Outcome/Output:</u> Rehabilitate 14.2 lane miles of pavement by digging out and repairing localized areas of failures, apply hot mix asphalt overlay, replace dikes, and repair drainage to extend pavement service life and to improve ride quality.	10-0303 SHOPP/14-15 \$6,810,000 1012000017 4 0W5904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$125,000 \$6,120,000
	Preliminary Engineering Programmed Expended PA&ED \$70,000 \$0 PS&E \$560,000 \$343,322 R/W Sup \$2,000 \$0 (Construction Support: \$424,000)			
18 \$4,992,000 San Joaquin 10-SJ-4 0.0/R8.3	Near Holt, from the Contra Costa County line to east of Bacon Island Road/Trapper Road. <u>Outcome/Output:</u> Rehabilitate 16.6 lane miles of pavement by repairing localized areas of failures, pave rubberized asphalt pavement on roadway, construct rumble strip and replace roadway signs to extend pavement service life.	10-7012 SHOPP/14-15 \$6,300,000 1013000253 4 3A7504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$100,000 \$4,892,000
	Preliminary Engineering Programmed Expended PA&ED \$150,000 \$56,289 PS&E \$400,000 \$0 R/W Sup \$50,000 \$0 (Construction Support: \$800,000)			

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2.5b.(1) SHOPP Projects				Resolution FP-14-37
19 \$3,654,000 Stanislaus 10-Sta-120 0.0/4.1	Near Oakdale, from the Stanislaus County line to west of the Stanislaus River Bridge. <u>Outcome/Output:</u> Rehabilitate 8.6 lane miles of pavement by repairing localized failures, pave roadway with rubberized asphalt, construct rumble strip, replace existing dikes, upgrade ADA curb ramps and push buttons at pedestrian crossings, install traffic count loops and perform minor drainage work.	10-9649 SHOPP/14-15 \$3,948,000 1013000051 4 0K1404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$73,000 \$3,581,000
	Preliminary Engineering Programmed Expended PA&ED \$116,000 \$109,581 PS&E \$384,000 \$0 R/W Sup \$2,000 \$0 (Construction Support: \$374,000)			
20 \$332,000 Tuolumne 10-Tuo-108 L5724	In Sonora, at the Old Sonora Maintenance Station. <u>Outcome/Output:</u> Clean up soil and groundwater at the maintenance station to remediate petroleum hydrocarbon impacted soil and ground water beneath the site.	10-0155 SHOPP/14-15 \$367,000 1000000191 4 0P6704	2013-14 302-0042 SHA 20.20.201.330	\$332,000
	Preliminary Engineering Programmed Expended PA&ED \$87,000 \$101,233 PS&E \$199,000 \$254,635 R/W Sup \$1,000 \$0 (Construction Support: \$72,000)			
21 \$1,046,000 San Diego 11-SD-5 R31.7	In the city of San Diego, at 0.1 mile south of Carmel Mountain Road. <u>Outcome/Output:</u> Storm water mitigation treating 1 acre. Project stabilizes slope. Also drainage conveyance system within the work limits will be cleaned and flushed.	11-0909 SHOPP/14-15 \$1,303,000 1100000313 4 282304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.335	\$21,000 \$1,025,000
	Preliminary Engineering Programmed Expended PA&ED \$241,000 \$166,863 PS&E \$337,000 \$319,701 R/W Sup \$31,000 \$0 (Construction Support: \$339,000)			
22 \$19,110,000 San Diego 11-SD-75 R21.0/R21.6	In the city of San Diego, from 0.9 mile north to 1.5 miles north of Glorietta Boulevard. <u>Outcome/Output:</u> Clean and paint steel surfaces on the San Diego – Coronado Bay Bridge to restore and prevent further deterioration. Build traveler systems to conduct fracture critical inspections safely and more efficiently.	11-1059 SHOPP/14-15 \$20,031,000 1112000070 4 409304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$382,000 \$18,728,000
	Preliminary Engineering Programmed Expended PA&ED \$368,000 \$140,789 PS&E \$691,000 \$1,295,592 R/W Sup \$2,000 \$0 (Construction Support: \$3,354,000)			

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2.5b.(1) SHOPP Projects		Resolution FP-14-37		
23 \$1,200,000	In Tustin and Santa Ana, from McFadden to 17 th Street; also on Route 5 from Newport Avenue to 4 th Street (PM 29.6/31.1). <u>Outcome/Output:</u> Construct maintenance vehicle pullouts, pave miscellaneous areas, build maintenance stairways, and repair existing rock blanket to improve the safety of maintenance personnel.	12-3449 SHOPP/14-15 \$1,200,000 1212000063 4 0H8904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$10,000 \$1,190,000
Orange 12-Ora-55 9.6/12.0				
	Preliminary Engineering Programmed Expended PA&ED \$80,000 \$69,439 PS&E \$150,000 \$114,981 R/W Sup \$0 \$15			
	(Construction Support: \$130,000)			

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-14-37		
24 \$825,000	In Humboldt, Del Norte, Mendocino and Lake Counties, at various maintenance stations and safety roadside rest areas. <u>Outcome/Output:</u> Replace inefficient plumbing fixtures at 15 maintenance stations and leaking storage tanks at 3 safety roadside rest areas to improve water conservation and drought tolerance.	01-7014 SHOPP/14-15 \$825,000 0114000098 4 0E5404	2013-14 302-0042 SHA 20.20.201.131	\$825,000
Humboldt 01-Hum-Var. Var.				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0			
	(Construction Support: \$50,000)			
25 \$539,000	Near Janesville, at the Honey Lake Safety Roadside Rest Area. <u>Outcome/Output:</u> Drill replacement well and install pump, filter, plumbing and electrical service to improve water conservation and drought tolerance.	02-3593 SHOPP/14-15 \$539,000 0215000058 4 0H7104	2013-14 302-0042 SHA 20.20.201.131	\$539,000
Lassen 02-Las-395 49.6				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$80,000 \$0 R/W Sup \$3,000 \$0			
	(Construction Support: \$300,000)			

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-14-37				
30 \$832,000 San Mateo 04-SM-280 9.4	Near Belmont, at 1.4 miles south of Route 92. <u>Outcome/Output:</u> Install new culvert to replace failed existing culvert and restore previous storm damage. Preliminary Engineering Programmed Expended PA&ED \$430,000 \$0 PS&E \$123,000 \$0 R/W Sup \$70,000 \$0 (Construction Support: \$250,000)	04-0729Q SHOPP/14-15 \$840,000 0414000366 4 4G5914	2013-14 302-0042 SHA 20.20.201.131	\$832,000
31 \$3,312,000 Fresno 06-Fre-Var. Var.	In Fresno County on Routes 5, 41, 99, 168 and 180 at various locations. <u>Outcome/Output:</u> Repair approximately 100 acres of irrigation systems and 36 booster pumps to improve water conservation and drought tolerance. Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$10,000 \$0 R/W Sup \$0 \$0 (Construction Support: \$590,000)	06-6743 SHOPP/14-15 \$3,312,000 0615000088 4 0T4204	2013-14 302-0042 SHA 20.20.201.131	\$3,312,000
32 \$2,437,000 Kern 06-Ker-Var. Var.	In Kern, Tulare and Kings Counties on Route 5, 58, 99, 178, 65, 190, and 198 at various locations. <u>Outcome/Output:</u> Repair approximately 110 acres of irrigation systems and 23 booster pumps to improve water conservation and drought tolerance. Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$10,000 \$0 R/W Sup \$0 \$0 (Construction Support: \$430,000)	06-6742 SHOPP/14-15 \$2,437,000 0615000087 4 0T4104	2013-14 302-0042 SHA 20.20.201.131	\$2,437,000
33 \$2,981,000 Kings 06-Kin-198 R15.7	Near Hanford, at the Hanford-Armona Road Undercrossing (Bridge No. 45-0078). <u>Outcome/Output:</u> Replace bridge deck to restore bridge load capacity. Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$260,000 \$0 R/W Sup \$3,000 \$0 (Construction Support: \$780,000)	06-6712 SHOPP/14-15 \$3,720,000 0614000172 4 462214	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$60,000 \$2,921,000
34 \$591,000 Tulare 06-Tul-198 R14.6	In Farmersville, at the County Road 164 Overcrossing (Bridge No. 46-0217). <u>Outcome/Output:</u> Repair steel girders that were damaged due to a high-load vehicle hit. Preliminary Engineering Programmed Expended PA&ED \$50,000 \$0 PS&E \$280,000 \$0 R/W Sup \$2,000 \$0 (Construction Support: \$235,000)	06-6722 SHOPP/14-15 \$988,000 0614000264 4 0S5904	2013-14 302-0042 SHA 20.20.201.131	\$591,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-37
35 \$1,283,000 Los Angeles 07-LA-1 28.5/34.5	In the cities of Playa Vista, Marina Del Rey, Venice and Santa Monica, from Westchester Parkway to Route 10; also on Route 405 and Route 10 at various bridges. <u>Outcome/Output:</u> Seal bridge decks with methacrylate, replace joint seals, paint bridges, repair barrier and spalls on the deck surfaces on 14 bridges.	07-4793 SHOPP/14-15 \$1,203,000 0713000438 4 2W7004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$26,000 \$1,257,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$260,000 \$223,815 R/W Sup \$5,000 \$0 (Construction Support: \$260,000)			
36 \$1,192,000 Los Angeles 07-LA-110 7.0/16.7	In the cities of Carson, Gardena and South Los Angeles, from Carson Street to 76th Street at various bridges. <u>Outcome/Output:</u> Seal bridge decks with methacrylate, replace joint seals, repair spalls and approach and departure slabs on 23 bridges to extend bridge service life.	07-4794 SHOPP/14-15 \$1,360,000 0713000442 4 2W7304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$24,000 \$1,168,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$260,000 \$215,176 R/W Sup \$5,000 \$0 (Construction Support: \$260,000)			
37 \$1,170,000 Los Angeles 07-LA-110 16.9/23.7	In the city of Los Angeles, from Florence Avenue to Route 101 at various bridges. <u>Outcome/Output:</u> Seal bridge decks with methacrylate, replace joint seals, repair spalls and approach and departure slabs on 20 bridges to extend bridge service life.	07-4795 SHOPP/14-15 \$1,250,000 0713000437 4 2W7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$23,000 \$1,147,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$260,000 \$197,537 R/W Sup \$5,000 \$0 (Construction Support: \$260,000)			
38 \$878,000 Los Angeles 07-LA-405 1.6/15.8	In the cities of Long Beach and Signal Hill, from Woodruff Avenue to 182nd Street; also on Route 710 at various bridges. <u>Outcome/Output:</u> Seal bridge decks with methacrylate, replace joint seals, patch spalls on 16 bridges to extend bridge service life.	07-4796 SHOPP/14-15 \$1,414,000 0713000448 4 2W7504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$18,000 \$860,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$280,000 \$243,232 R/W Sup \$5,000 \$0 (Construction Support: \$315,000)			

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-37
39 \$4,916,000	In and near Copperopolis, from the Stanislaus County line to Route 49. <u>Outcome/Output:</u> Rehabilitate 38 lane miles of pavement by placing asphalt concrete overlay to extend pavement service life and improve ride quality.	10-3063 SHOPP/14-15 \$5,510,000 1012000291	2013-14 302-0042 SHA 302-0890	\$98,000 \$4,818,000
Calaveras 10-Cal-4 R0.0/R21.1	Preliminary Engineering Programmed Expended PA&ED \$30,000 \$4,035 PS&E \$110,000 \$27,605 R/W Sup \$6,000 \$0	4 0X3904	FTF 20.20.201.121	
	(Construction Support: \$300,000)			
40 \$2,512,000	In Santa Nella, at the San Luis Wasteway Bridge No. 39-0167L/R. <u>Outcome/Output:</u> Repair bridge decks and approach and departure slabs to extend bridge service life.	10-3064 SHOPP/14-15 \$2,201,000 1013000003	2013-14 302-0042 SHA 302-0890	\$50,000 \$2,462,000
Merced 10-Mer-5 21.4	Preliminary Engineering Programmed Expended PA&ED \$20,000 \$5,869 PS&E \$70,000 \$73,299 R/W Sup \$10,000 \$0	4 0X6104	FTF 20.20.201.119	
	(Construction Support: \$450,000)			
41 \$350,000	In San Joaquin County on Routes 4, 5, and 99 at various locations. <u>Outcome/Output:</u> Upgrade and improve the existing irrigation systems with current smart technology components to maximize water conservation.	10-3085 SHOPP/14-15 \$350,000 1015000049	2013-14 302-0042 SHA 20.20.201.131	\$350,000
San Joaquin 10-SJ-Var. Var.	Preliminary Engineering Programmed Expended PA&ED \$6,000 \$0 PS&E \$12,000 \$0 R/W Sup \$0 \$0	4 1E3904		
	(Construction Support: \$68,000)			
42 \$3,500,000	In and near Stockton, from north of Marsh Street Pedestrian Overcrossing to south of the Hammer Lane Overcrossing. <u>Outcome/Output:</u> Rehabilitate 4.6 miles of pavement by repairing localized failed areas and replacing asphalt pavement below overcrossings with concrete slabs. Project will extend pavement service life and improve ride quality.	10-3060 SHOPP/14-15 \$5,000,000 1014000044	2013-14 302-0042 SHA 302-0890	\$70,000 \$3,430,000
San Joaquin 10-SJ-99 18.5/22.9	Preliminary Engineering Programmed Expended PA&ED \$30,000 \$345,577 PS&E \$110,000 \$330,686 R/W Sup \$6,000 \$0	4 0Y9004	FTF 20.20.201.121	
	(Construction Support: \$300,000)			
	(EA 0Y900, PPNO 3060 combined with EA 1C420, PPNO 3100 for construction under EA 0Y90U, Project ID 1015000055.)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-37
43 \$1,200,000 San Joaquin 10-SJ-Var. Var.	In San Joaquin, Amador, Calaveras, Mariposa, Merced, Stanislaus, and Tuolumne Counties on various highways at various locations. <u>Outcome/Output:</u> Rehabilitate signs and lighting by replacing 140 overhead/road side/gore area sign panels and lighting to improve highway efficiency and safety for vehicle traffic.	10-3071 SHOPP/14-15 \$1,200,000 1014000105 4 1C0004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.170	\$24,000 \$1,176,000
	Preliminary Engineering Programmed Expended PA&ED \$63,000 \$33,699 PS&E \$359,000 \$0 R/W Sup \$5,000 \$0			
	(Construction Support: \$368,000)			
44 \$1,424,000 Tuolumne 10-Tuo-49 R8.8/12.8	In and near Chinese Camp, from Route 120 to Chicken Ranch Road. <u>Outcome/Output:</u> Rehabilitate 9 lane miles of pavement by placing asphalt concrete overlay to extend pavement service life and to improve ride quality.	10-3059 SHOPP/14-15 \$1,200,000 1013000134 4 0X4204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$28,000 \$1,396,000
	Preliminary Engineering Programmed Expended PA&ED \$28,000 \$2,743 PS&E \$105,000 \$29,532 R/W Sup \$4,000 \$0			
	(Construction Support: \$95,000)			
45 \$5,458,000 Imperial 11-Imp-8 R28.0/R40.9	In and near El Centro, east of Westside Road to Route 111. <u>Outcome/Output:</u> Rehabilitate 52 lane miles of pavement by overlaying rubberized asphalt on roadway surface to extend pavement service life and improve ride quality.	11-0597 SHOPP/14-15 \$5,460,000 1114000092 4 2M7804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$109,000 \$5,349,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$540,000 \$120,073 R/W Sup \$3,000 \$0			
	(Construction Support: \$730,000)			
46 \$4,111,000 Imperial 11-Imp-111 23.9/40.5	In and near Brawley and Calipatria, from New River Bridge to Main Street. <u>Outcome/Output:</u> Rehabilitate 33 lane miles of pavement by placing asphalt rubber seal coat on roadway surface to extend pavement service life and improve ride quality.	11-0544 SHOPP/14-15 \$4,600,000 1114000075 4 2M7404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$82,000 \$4,029,000
	Preliminary Engineering Programmed Expended PA&ED \$5,000 \$0 PS&E \$490,000 \$186,571 R/W Sup \$5,000 \$0			
	(Construction Support: \$495,000)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-14-37		
47 \$3,419,000	In the cities of San Diego, Chula Vista, and National City, from F Street to north of Rosecrans Street; also in various cities, on various routes at various locations. <u>Outcome/Output:</u> Replace existing irrigation controllers with smart controllers and other efficient irrigation components to maximize water conservation at 246 locations.	11-1147 SHOPP/14-15 \$3,419,000 1115000069 4 420904	2013-14 302-0042 SHA 20.20.201.131	\$3,419,000
San Diego 11-SD-5 8.3/R19.8				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$100,000 \$0 R/W Sup \$0 \$0 (Construction Support: \$925,000)			
48 \$888,000	In various cities, on various routes at various locations. <u>Outcome/Output:</u> Replace existing flow sensors and master valves. Repair irrigation systems and convert portable water irrigation systems to recycled water systems to maximize water conservation at 300 locations.	12-2530M SHOPP/14-15 \$888,000 1215000048 4 0P1804	2013-14 302-0042 SHA 20.20.201.131	\$888,000
Orange 12-Ora-5 Var				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 (Construction Support: \$119,000)			
49 \$1,026,000	In Costa Mesa, from Red Hill Avenue to Bear Street; also on Route 55 from Paularino Avenue to Main Street (PM R5.5/R6.4) <u>Outcome/Output:</u> Replace existing flow sensors and master valves. Repair irrigation system components to maximize water conservation at 250 locations.	12-5011B SHOPP/14-15 \$1,026,000 1215000047 4 0P1704	2013-14 302-0042 SHA 20.20.201.131	\$1,026,000
Orange 12-Ora-405 8.4/10.0				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 (Construction Support: \$108,000)			
50 \$888,000	In various cities, on various routes at various locations. <u>Outcome/Output:</u> Replace existing flow sensors and master valves. Repair irrigation system components to maximize water conservation at 300 locations.	12-4926E SHOPP/14-15 \$888,000 1215000046 4 0P1604	2013-14 302-0042 SHA 20.20.201.131	\$888,000
Orange 12-Ora-405 Var				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 (Construction Support: \$119,000)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF				Resolution FP-14-45 solution TCIF-A-1415-09
1 \$1,500,000	Route 99 Ramp Metering Systems Project In and near Stockton, from 0.1 south of Marsh Street Pedestrian Overcrossing to 0.1 mile north of Hammer Lane Overcrossing. <u>Outcome/Output</u> : Install ramp metering systems, closed circuit television (CCTV), maintenance vehicle pull-outs, and CHP enforcement areas at six on-ramps to improve traffic mobility and safety. TCIF Project 107.	10-3100 SHOPP/14-15 \$1,500,000 1014000132 4 1C4204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.315	\$30,000 \$1,470,000
San Joaquin 10-SJ-99 18.4/23.0				
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 (Construction Support funded by SHOPP/TCIF: \$500,000; for a total of \$2,000,000 in SHOPP/TCIF) (EA 1C420, PPNO 3100 combined with EA 0Y900, PPNO 3060 for construction under EA 0Y90U, Project ID 1015000055.)			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-38
1 \$47,030,000	Route 84 Expressway Widening - Segment 2. In the City of Livermore on Route 84. Widen from 2 lanes to 4 lanes from Ruby Hill Drive to north of Concannon Boulevard.	04-0081H RIP/14-15 CON ENG \$4,900,000 \$7,550,000 CONST \$42,130,000 \$39,480,000 0400020581 4 297623&4	001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$7,550,000 \$790,000 \$38,690,000
Department of Transportation MTC Alameda 04-Ala-84 22.9/25.7	Final Project Development : N/A Final Right of Way : N/A (CEQA – ND, 08/05/2008.) (NEPA – FONSI, 08/05/2008.) (R/W Cert Type #2, Date 01/30/2015.) (Contributions from other sources: \$8,975,000: Support [\$3,105,000 \$455,000] and Capital [\$5,870,000 \$8,520,000]) (Future Consideration of Funding approved under Resolution E-11-52; June 2011.) (To make funding plan consistent with the cooperative agreement between Caltrans and the Alameda County Transportation Commission, \$2,650,000 of RIP and Local Measure funds are being swapped between support and capital.) <u>Outcome/Output</u> : Widen 5.6 lane miles of expressway.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-40	
1 \$1,691,000 City of Fortuna HCAOG 01-Humboldt	Rohnerville Road Widening (Redwood - Jordan). In Fortuna on Rohnerville Road from Redwood Way to Jordan Street. Widen Roadway with bike lanes and sidewalks (complete streets). (CEQA- NOE, 11/19/2014.) (NEPA- CE, 01/13/2015.) <u>Outcome/Output:</u> This project will include new pavement overlays, sidewalks, bike lanes, curb ramps, drainage improvements, pavement markings and signage within the project limits.	01-2076 RIP/14-15 CONST \$1,691,000 0112000288	2013-14 101-0890 FTF 20.30.600.620	\$1,691,000
2 \$30,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 01/30/2015.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2511 RIP/14-15 PS&E \$30,000 0214000067	2014-15 101-0042 SHA 20.30.600.621	\$30,000
3 \$30,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 01/30/2015.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2512 RIP/14-15 PS&E \$30,000 0214000126	2014-15 101-0042 SHA 20.30.600.621	\$30,000
4 \$30,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 12/29/2014.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2513 RIP/14-15 PS&E \$30,000 0214000127	2014-15 101-0042 SHA 20.30.600.621	\$30,000
5 \$30,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA- NOE, 12/29/2014.) <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2514 RIP/14-15 PS&E \$30,000 0214000128	2014-15 101-0042 SHA 20.30.600.621	\$30,000
6 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC4. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2515 RIP/14-15 PA&ED \$5,000 0215000104	2014-15 101-0042 SHA 20.30.600.621	\$5,000
7 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC5. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2516 RIP/14-15 PA&ED \$5,000 0215000103	2014-15 101-0042 SHA 20.30.600.621	\$5,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-40	
8 \$679,000 City of Alturas MCTC 02-Modoc	Chip Seal Various Locations - City of Alturas. In the city of Alturas, at various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of city streets. Work also included rehabilitation of isolated drainage and roadside sign issues. (CEQA- NOE, 09/16/2014.) <u>Outcome/Output:</u> 11 lane miles of pavement rehabilitation.	02-2508 RIP/14-15 CONST \$679,000 0214000168	2014-15 101-0042 SHA 20.30.600.621	\$679,000
9 \$100,000 City of Tehama TCTC 02-Tehama	City of Tehama Reconstruction and Drainage Improvement. In the city of Tehama on 5th Street from E Street south to Gyle Road; Gyle Road west to the Tehama City limits. Roadway reconstruction and drainage improvements. (CEQA- NOE, 05/01/2014.) (NEPA- CE, 01/28/2015.) <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 mile of existing roadway, including repaving with a minimum of 3 inches of Asphalt Concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public.	02-2509 RIP/14-15 PS&E \$100,000 0213000007	2013-14 101-0890 FTF 20.30.600.621	\$100,000
10 \$1,286,000 Glenn County GCTC 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway. (CEQA- NOE, 03/24/2014.) <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to County Road 39 to address pavement failure and extend the life of the existing roadway.	03-1312 RIP/14-15 CONST \$1,286,000 0314000227	2014-15 101-0042 SHA 20.30.600.621	\$1,286,000
11 \$991,000 Glenn County GCTC 03-Glenn	Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation. (CEQA- NOE, 03/24/2014.) <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 39 to State Route 162 to address pavement failure and extend the life of the roadway.	03-1314 RIP/14-15 CONST \$991,000 0314000226	2014-15 101-0042 SHA 20.30.600.621	\$991,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-40	
12 \$661,000 City of Willows GCTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. (CEQA- NOE, 02/13/2013.) (NEPA- CE, 05/14/2014.) (Time extension for FY 13-14 CON expires February 2015.) <u>Outcome/Output:</u> Pedestrian usage will be improved through repair of sidewalks and implementation of ADA compliant curb ramps. Roadway drainage will be improved through replacement of dilapidated curbs and gutters. Severe crowns will be reduced to standard cross slopes providing ADA compliant street crossings. Roadbed will be reconstructed to provide a new lifecycle.	03-1315 RIP/13-14 CONST \$661,000 0313000169	2013-14 101-0890 FTF 20.30.600.621	\$661,000
13 \$276,000 City of Willows GCTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruction of roadway, curb, gutter & sidewalk. (CEQA- NOE, 02/06/2013.) (NEPA- CE, 05/14/2014.) (Time extension for FY 13-14 CON expires February 2015.) <u>Outcome/Output:</u> Pedestrian usage will be improved through repair of sidewalks and implementation of ADA compliant curb ramps. Roadway drainage will be improved through replacement of dilapidated curbs and gutters. Severe crowns will be reduced to standard cross slopes providing ADA compliant street crossings. Roadbed will be reconstructed to provide a new lifecycle.	03-1316 RIP/13-14 CONST \$276,000 0313000170	2013-14 101-0890 FTF 20.30.600.621	\$276,000
14 \$850,000 City of Concord MTC 04-Contra Costa	Detroit Avenue Complete Streets Project. In the city of Concord. Construct complete street improvements on Detroit Avenue between Clayton Road and Monument Boulevard. These improvements include bike lanes and bike routes with sharrows; sidewalk gap closures; signalization of two intersections; curb extensions; curb ramps; and crosswalk enhancements. (CEQA- NOE, 01/23/2015.) (NEPA- CE, 01/22/2015.) (CONST savings of \$339,000 to be returned to Contra Costa county shares.) <u>Outcome/Output:</u> This project will enhance safety for bicycle users and pedestrians.	04-2025K RIP/14-15 CONST \$1,189,000 \$850,000 0414000300	2013-14 101-0890 FTF 20.30.600.620	\$850,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-40	
15 \$1,456,000 City of San Jose MTC 04-Santa Clara	Park Avenue Multi - Modal Improvements. In the city of San Jose on Park Avenue between Hedding Street and Montgomery Street. Construct various pedestrian and bicycle improvements, connecting neighboring residential and business districts and the Guadalupe River Trail. (CEQA- NOE, 01/04/2011.) (NEPA- CE, 01/08/2015.) <u>Outcome/Output:</u> This project will enhance facilities for bicyclists and pedestrians on Park Avenue between Hedding and Montgomery Street. These improvements will also enhance pedestrian and bicycle accessibility to public transit including VTA's light rail and bus system connecting residential and business districts in greater Downtown San Jose area and the Guadalupe River Trail.	04-9035L RIP/14-15 CONST \$1,456,000 0414000336	2013-14 101-0890 FTF 20.30.600.620	\$1,456,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-4	
16 \$148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring	03-0L16 RIP/14-15 CONST \$148,000 0315000142	2014-15 101-0042 SHA 20.30.600.670	\$148,000
17 \$247,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/14-15 CONST \$247,000 1015000093	2014-15 101-0042 SHA 20.30.600.670	\$247,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-41	
1 \$30,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Bridge. Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek. (CEQA – MND, 12/16/2014.) (NEPA - CE, 02/23/2015.) (Concurrent Consideration of Funding under Resolution E-15-16; March 2015.) (Time extension for FY 13-14 PS&E expires March 2015.) <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at M.P.25.41 without having to use the existing roadway bridge.	01-4517 RIP/13-14 PS&E \$30,000 0112000167	2013-14 101-0890 FTF 20.30.600.731	\$30,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-14-__	
1 \$584,000 Mono County MCLTC 09-Mono	Convict Lake Road. Near Mammoth Lakes, on Convict Lake Road. Pulverize, repave, and widen 2.75 miles of roadway. (CEQA- MND, 02/03/2015.) (NEPA- CE, 11/20/2014.) (Concurrent Consideration of Funding under Resolution E-15-15; March 2015.) <u>Outcome/Output:</u> The project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles. <u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>	09-2604 RIP/15-16 CONST \$584,000 0914000055	2014-15 101-0042 SHA 20.30.600.620	\$584,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Allocation Amendment - Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-14-43 Amending Resolution FP-09-51	
4 \$402,000 City of Visalia ICAG 06-Tulare	Santa Fe Bike Path. In Visalia, from Tulare Avenue to Avenue 272. Construct 2.5 miles of bicycle and pedestrian facility. (Contributions from local sources: \$129,000.) (Concurrent Consideration of Funding - Resolution E-10-54.) <u>Outcome/Output:</u> Construct 2.5 miles of pedestrian path, improve circulation.	4C2204 06-D006A RIP TE / 09-10 CONST \$402,000	2007-08 101-0890 FTF 20.30.600.731 2009-10 101-0890 FTF 20.30.600.731	\$402,000 \$259,000 \$143,000
<u>Amend Resolution FP-09-51 by splitting the total allocation of \$402,000 as \$259,000 in FY 2007-08 and \$143,000 in FY 2009-10.</u>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-14-16		
1 \$1,125,000 Department of Transportation Solano 04-Sol-80 13.3/15.7	Near Fairfield, at the EB Cordelia Truck Scale. <u>Outcomes/Outputs:</u> Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicular traffic. (SHOPP funded Trade Corridor Improvement Fund (TCIF) project 12) Supplemental Funds needed to complete the construction contract. (Total Revised Amount: \$32,917,000) (Contributions from other sources: \$17,383,000)	04-5301R SHOPP 2011-12 302-0890 FTF 20.20.201.321 SHOPP 2013-14 302-0042 SHA 302-0890 FTF 0400000153 4 0A5354	\$31,792,000	\$411,000 \$714,000	\$31,792,000 \$411,000 \$714,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$1,700,000 Del Norte 01-DN-197 5.0	Near Hiouchi, at 5 miles north of Route 199. A sinkhole was discovered on December 22, 2014 after a period of heavy rainstorms. The sinkhole undermined the shoulder pavement. Temporary repairs were made to address traffic safety, but a second sinkhole developed four days later. Inspection of the double steal pipe arch culverts revealed deteriorated failing culvert inverts. Escaping water is eroding the roadway fill around the culvert exteriors. Sinkholes will continue to develop and ultimately lead to total roadway loss. This site is on the fish passage priority improvement list. Repairs include replacing the culvert system while meeting all fish passage requirements, repairing voids, and reconstructing the roadway surface. Initial G-11 Allocation 02/03/15: \$1,700,000 (Additional \$30,000 was allocated for right of way purposes).	01-1108 SHOPP/14-15 0115000066 4 0F1004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,700,000
2 \$1,500,000 Humboldt 01-Hum-101 R6.5	Near Benbow, at 0.6 mile north of the South Fork of the Eel River Bridge No. 04-0241. Heavy rainfall caused a December 18, 2014 landslide resulting in 8 hours of complete roadway closure. Rock and debris continued to fall causing one lane to remain closed. Continuous monitoring by maintenance staff is required to remove further rock that has rolled beyond installed temporary concrete k-railing. Geotechnical assessment locates the landslide 315 feet up at the top of the cut-slope and has displaced the lower portion of the slope. Frequency and magnitude of the rockfall is expected to increase should the slide continue to move unabated. Repairs include construction of a rockfall fence and removal of the unstable slide material to protect the traveling public. Initial G-11 Allocation 01/21/15: \$1,500,000 (Additional \$20,000 was allocated for right of way purposes).	01-2413 SHOPP/14-15 0115000063 4 0F0704 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,500,000
3 \$350,000 Humboldt 01-Hum-200 1.2	Near McKinleyville, at Azalea Avenue. Due to heavy rainfall beginning November 30, 2014 excessive flow and debris led to the blockage and failure of a culvert. Flooding occurred across the roadway causing a travel hazard. Video inspection equipment shows damage throughout the culvert. The project replaces the failed culvert to restore proper drainage and ensure the route remains open during future rain events. Initial G-11 Allocation 01/08/15: \$ 350,000 (Additional \$10,000 was allocated for right of way purposes).	01-2410 SHOPP/14-15 0115000055 4 0F0004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$350,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$2,500,000 Humboldt 01-Hum-299 R24.1	Near Willow Creek, 9 miles west and east of Chezem Road. Heavy rainfall beginning November 30, 2014 accelerated roadway displacement first caused by storms in March 2011. Those repairs were under design development when the upward 'push-up' of the roadway intensified, and is now causing difficulty for vehicles negotiating the damaged segment of roadway. Geotechnical studies identify an adjacent land-slide is pushing against the roadway prism and forcing the roadway surface up. Repairs include removal of the landslide material, constructing a rock buttress, installing horizontal drains, and reconstructing the damaged roadway surface. Initial G-11 Allocation 01/23/15: \$2,500,000 (Additional \$25,000 was allocated for right of way purposes).	01-2411 SHOPP/14-15 0115000056 4 0F0104 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$2,500,000
5 \$380,000 Mendocino 01-Men-1 37.3	Near Elk, at 1.6 miles south of Navarro Bluff Road; also at 0.3 mile north of Route 128 (PM 40.5). Due to heavy rainfall beginning November 30, 2014 the Governor declared a State of Emergency for the series of heavy storm events. Two slip-outs and additional damage occurred as a part of these storms on December 10, 2014. High flows caused deep scouring of the adjacent road ditch that also undermined the roadway. Scoured material then clogged the drainage system causing flows to spill across the roadway. This overflow eroded the shoulder on the other side and the supporting roadway side slope around the culvert down-drain. The other location occurred due to a failed culvert invert that resulted in water discharge under the culvert creating void space beneath the roadway pavement and then spilling out to erode the fill slope below the roadway. Repairs are required to prevent further damage and keep the roadway open. Work includes restoring drainage ditch and inlets, rebuilding slopes and placing rock slope protection, replacing failed culvert system, filling voids, and restoring the road surface. Initial G-11 Allocation 01/23/15: \$380,000 (Additional \$20,000 was allocated for right of way purposes).	01-4620 SHOPP/14-15 0115000061 4 0F0504 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$380,000
6 \$5,000,000 Mendocino 01-Men-101 R36.0/R38.9	Near Willits, from 0.5 mile south of Ridgewood Ranch Road to 3.4 miles south of Ridgewood Ranch Road. Damage occurred as a result of heavy rainfall beginning December 8, 2014. A failed culvert system disconnected and resulted in severe erosion into the large roadway fill and threatens catastrophic loss of the fill and roadway. In addition, significant roadway and concrete median barrier deformation has occurred at a separate nearby location. The inside northbound lane is fractured and sunken creating an unstable traveling condition. Further sinking will cause closure of all northbound lanes. Work includes repairing failed drainage system and restoring the eroded slope fill. Also, work includes removal and reconstruction of the roadway and median barrier to arrest settlement at the second location. Initial G-11 Allocation 12/18/14: \$5,000,000 (Additional \$25,000 was allocated for right of way purposes).	01-4614 SHOPP/14-15 0115000044 4 0E9004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$5,000,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
7 \$5,500,000 Mendocino 01-Men-101 R43.0/T44.0	Near Willits, from 0.1 mile south of Walker Road to 1.1 miles south of Walker Road. Due to heavy rainfall beginning December 8, 2014, damage occurred within the limits of the ongoing Willits Bypass construction project and adjacent to the current alignment. Two slides occurred above the roadway that risk full closure of the route. Project clears slide material and excavates, repairs, and stabilizes the slide locations. This is not related to the activities of the Willits construction project. Initial G-11 Allocation 12/29/14: \$5,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-4617 SHOPP/14-15 0115000049 4 0E9504 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$5,500,000
8 \$1,200,000 Mendocino 01-Men-101 46.4	Near Willits, at 0.1 mile south of East Valley road. Due to heavy rainfall beginning December 1, 2014, damage occurred within the limits of the ongoing Willits Bypass construction project. Overtopping of Baechtel Creek caused major erosion of the stream bank threatening to breach the adjacent new detention basin and undermine the new alignment fill prism. This project repairs erosion and stabilizes the creek bank to preserve the new infrastructure and preserve water quality. This is not related to the activities of the Willits construction project. Initial G-11 Allocation 12/30/14: \$1,200,000	01-4618 SHOPP/14-15 0115000051 4 0E9704 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,200,000
9 \$1,950,000 Mendocino 01-Men-101 R104.3	Near Piercy, at 0.4 mile north of the South Fork Eel River Bridge No. 10-0091. Due to heavy rainfall beginning December 8, 2014, a large slip-out occurred as a result of a failed culvert system. With further wet weather, erosion will increase and result in significant loss of the roadway prism. Work includes repair of the culvert system, restoration of the slope, and construction of a rock-lined channel. Initial G-11 Allocation 12/22/14: \$1,950,000 (Additional \$50,000 was allocated for right of way purposes).	01-4615 SHOPP/14-15 0115000046 4 0E9204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,950,000
10 \$575,000 Mendocino 01-Men-162 9.1	Near Dos Rios, at 1.0 mile west of the Rodeo Creek Bridge. Due to heavy rainfall beginning November 30, 2014 the Governor declared a State of Emergency for a series of heavy storm events. As a result of these storms, a slip-out was discovered at this location caused by high flows and a failed culvert. With loss of the culvert invert, flows are discharging around the culvert, eroding the unprotected roadway fill slope below, and threaten the stability of the supporting roadway slope. In addition, flows have eroded a void space of unknown size beneath the pavement that may cause roadway collapse. This project replaces the culvert system, repairs the eroded slope and reconstructs the roadway above. Initial G-11 Allocation 01/08/15: \$ 575,000 (Additional \$10,000 was allocated for right of way purposes).	01-4619 SHOPP/14-15 0115000057 4 0F0204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$575,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
11 \$800,000 Shasta 02-Sha-299 57.7/58.0	Near Montgomery Creek, from 0.1 mile east of Woodhill Drive to 0.5 mile east of Woodhill Drive. Heavy rains saturated the slope and caused the roadway embankment to slip-out and undermine the edge of the shoulder pavement. Immediate repairs are required to prevent further slope and pavement loss. Work includes reconstructing the fill slope, pavement, guard rail, and installing a rock buttress for further stability. Initial G-11 Allocation 12/18/14: \$ 800,000 (Additional \$2,000 was allocated for right of way purposes).	02-3596 SHOPP/14-15 0215000070 4 0H8504 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$800,000
12 \$800,000 Sacramento 03-Sac-51 4.0	In the city of Sacramento, at Arden Way. An embankment sinkhole was discovered on December 3, 2014. Video inspection equipment shows the culvert has collapsed and is plugged under the roadway embankment. Void spaces have developed around the culvert causing the sinkhole and contributing to the flooding of the adjacent local roadway. This project replaces the failed culvert with a new pipe by jack-and-bore methods, modifies the inlet and fills void spaces. This work is needed to protect the existing facilities from further damage and provide traveler safety and convenience. Initial G-11 Allocation 12/15/14: \$ 800,000	03-6408 SHOPP/14-15 0315000117 4 0H2504 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$800,000
13 \$1,000,000 Yolo 03-Yol-113 R2.2	In Davis, at Covell Boulevard. On December 12, 2014 a drainage channel embankment adjacent to southbound off-ramp failed. Channel flows escaped through rodent holes in the embankment and onto the ramp and Route 113, requiring closure of one ramp lane due to flooding. Work is required to avoid recurrent flooding and eventual full breach of the protective channel embankment. Work includes removal and reconstruction of 375 feet of the existing embankment. Initial G-11 Allocation 12/19/14: \$1,000,000	03-9158 SHOPP/14-15 0315000126 4 0H2904 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,000,000
14 \$500,000 Alameda 04-Ala-13 13.7	In Berkeley, at Folger Avenue Underpass No. 33-0060. Heavy December 2014 storms inundated the pump system with debris that caused pump damage and malfunction. Subsequent flooding of the underpass resulted in temporary road closure. In addition, runoff overwhelmed a drainage inlet adjacent to the underpass, washing slope and rock material onto Route 13 and further clogging the pump system. Work includes repair of damaged pump system, regrading the eroded fill slope, and re-installation of rock slope protection to prevent further damage, flooding and highway closure. Initial G-11 Allocation 01/23/15: \$ 500,000 (Additional \$10,000 was allocated for right of way purposes).	04-1488M SHOPP/14-15 0415000197 4 3J7704 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
15 \$500,000 Contra Costa 04-CC-4 R14.6	In Concord, at the Route 4/242 Separation (Bridge No. 28-0243L). A failed joint seal between the bridge structure and abutment has caused the pavement to drop across all lanes and shoulders. The wingwall has been caused to rotate as well. A gap in the pavement has opened allowing water to wash-out fill behind the abutment wall and creating a large void under the pavement slab. The uneven pavement affects traffic traversing at high speeds. Work includes grout injection to fill voids, replacing the failed bridge joint seal, repairing abutment weep holes and installing RSP in eroded areas. A follow-up project will be programmed to further address the permanent repairs to the wingwall and approach slab. Initial G-11 Allocation 12/16/14: \$ 500,000	04-1488G SHOPP/14-15 0415000177 4 3J6604 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$500,000
16 \$2,500,000 Marin 04-Mrn-1 4.1	Near Mill Valley, at 0.7 mile north of Panoramic Highway. During heavy storms of December 10 and 11, 2014, the slope supporting the roadway became saturated and activated a slip-out that undermined the roadway requiring its complete closure. Work includes construction of a soldier pile wall, backfilling, and reconstructing the roadway surface so that the road can be re-opened to traffic. Initial G-11 Allocation 12/18/14: \$2,500,000 (Additional \$150,000 was allocated for right of way purposes).	04-1488J SHOPP/14-15 0415000196 4 3J7604 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$2,500,000
17 \$2,100,000 Marin 04-Mrn-1 42.5	Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Due to heavy rainfall beginning November 30, 2014 the Governor declared a State of Emergency for a series of heavy storm events. As a result of these storms, a wash-out occurred at this location on December 15. The wash-out grew to undermine southbound lanes and now threatens northbound lanes and full closure. Work includes construction of a soldier pile wall to arrest the loss of roadway and re-open to full use. Initial G-11 Allocation 01/14/15: \$2,100,000 (Additional \$150,000 was allocated for right of way purposes).	04-1485G SHOPP/14-15 0414000526 4 2J5304 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$2,100,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
18 \$700,000 Napa 04-Nap-29 6.9	In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma Counties. This project is to repair structural damage at the two bridges including wing-wall replacement and patching of concrete spalls at the Route 29 bridge; and repairing shear keys and damaged bridge abutments, replacing damaged metal rail, and replacing soil at curtain walls at 4 abutments on the Route 121 bridge. A supplemental allocation is needed because further damage was discovered during repair construction. The structure at Imola Avenue was discovered to have sustained damage internal to the superstructure to restrainer cables, bolts and bearing plates. This hardware had either snapped or reached metal yield failure due to earthquake motion. The damaged restraining system has reduced capacity in protecting against further seismic activity, requiring immediate repairs. Initial G-11 Allocation 09/11/14: \$2,000,000 Supplemental G-11 Allocation 01/14/15: \$700,000 Revised Allocation: \$2,700,000	04-1686E SHOPP/14-15 0415000070 4 3J0104 Emergency	2013-14 302-0890 FTF 20.20.201.130	\$700,000
19 \$650,000 San Francisco 04-SF-101 2.3	In the city and county of San Francisco, at 0.3 mile north of Route 280. Recent heavy storms caused a wash-out that undermined the northbound connector shoulder and collapsed the pavement. Undermining is expected to grow if unabated and potentially cause loss of travel lanes. Work includes installing rock slope protection, regrading the slope, and reconstructing pavement. Initial G-11 Allocation 12/16/14: \$ 650,000	04-1488H SHOPP/14-15 0415000192 4 3J7504 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$650,000
20 \$500,000 San Mateo 04-SM-1 R47.1	In Daily City, at the Clarinada Avenue southbound on-ramp. On December 2, 2014 an expanded slip-out was discovered after heavy storms that have undermined the pavement and caused collapse of the right shoulder. A slip-out at the location first started following winter storms of FY 2013-14 and the Department had proceeded to program repairs. The slip-out has now greatly worsened and requires immediate repairs to prevent loss of the travel lane and full ramp closure. Work includes removing debris, installing rock slope protection, regrading, and reconstructing pavement. Initial G-11 Allocation 12/09/14: \$ 500,000 (Additional \$15,000 was allocated for right of way purposes).	04-1485N SHOPP/14-15 0414000502 4 2J4204 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$500,000
21 \$750,000 San Mateo 04-SM-101 22.8/26.1	In Brisbane, from Oyster Point Boulevard to the San Francisco County line. Heavy storm event flooding has caused the saturated pavement and underlying soils to structurally fail. One lane was closed as it no longer could support traffic loads. Similar damage has begun on the adjacent lane. Work includes removal of failed pavement and re-working the sub-grade before new paving. Work includes drainage system repairs and pavement dig-out repairs at localized flooding locations. Repairs are necessary to restore full operation of this heavily travelled route. Initial G-11 Allocation 12/19/14: \$750,000	04-1488K SHOPP/14-15 0415000198 4 3J7804 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$750,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
22 \$1,000,000 Monterey 05-Mon-1 Var	In Monterey County at various locations. Storm event of December 11, 2014 resulted in significant rockfall at three locations. In addition, water that could not enter a clogged culvert washed out a large down drain pipe system on an extremely steep embankment causing the drainage system to collapse and threaten the northbound lane with collapse. Water bypassing the failed culvert overwhelmed drainage systems downstream causing roadside erosion gullies and further drainage system damage. Work includes scaling rockfall locations to stabilize, repairing existing rockfall nets, reconstruction of damaged drainage systems and washed-out embankment, and repair of eroded shoulder ditches along 1.7 miles of continuous roadway grade. Initial G-11 Allocation 12/29/14: \$1,000,000	05-2578 SHOPP/14-15 0514000091 4 1G0504 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,000,000
23 \$300,000 Los Angeles 07-LA-27 7.2	Near Calabasas, on Topanga Canyon Road; also, in Malibu on Route 1 at PM 61.1. Heavy December rainfall surface run-off resulted in a wash-out at the edge of roadway undermining the guardrail support. The second location incurred erosion wash-out that undermined the roadway shoulder as a result of a failed culvert pipe. Repairs are necessary to avoid further damage and ensure roadways remain open. Work includes reconstructing failed slopes, restoring damaged guardrail supports, and replacing the failed drainage culvert. A berm is proposed at both locations to control roadway run-off erosion. Initial G-11 Allocation 01/23/15: \$ 300,000 (Additional \$50,000 was allocated for right of way purposes).	07-4760 SHOPP/14-15 0715000197 4 4X4004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$300,000
24 \$1,500,000 Los Angeles 07-LA-110 23.2/23.7	In the city of Los Angeles, from W. 2nd Street to Route 101. On December 8, 2014 a fire destroyed a large apartment complex construction site immediately adjacent to the downtown Route 110 right-of-way. The multistory complex burned and collapsed onto the travel way forcing closure of the freeway and connectors. The intense heat destroyed a sign bridge and spread fire to roadside facilities and landscape on both sides of the roadway. Abatement is being pursued. This project repairs damaged guard rail, overhead signs and structures, electrical systems, fiber optics, irrigation systems and pavement in order to fully re-open this major route. Initial G-11 Allocation 12/15/14: \$1,500,000	07-4758 SHOPP/14-15 0715000168 4 4X3804 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
25 \$7,000,000 Ventura 07-Ven-1 1.0/10.6	Near Oxnard, from Yerba Buena Road to Las Posas Road. Heavy storm events starting November 30, 2014 resulted in mud flows and high surf/tidal erosion. The area adjacent to the roadway was burned by the “Springs Fire” in May 2013. The heavy rains on the burned-scarred areas resulted in mud flows across the highway with up to six feet of sediment. The existing drainage systems and basins filled with mud and debris. In addition, the adjacent ocean wave action undermined the existing roadbed support system. Damage resulted in complete road closure in both directions. Work involves clearing mud and debris from the roadway and drainage systems and disposal. In addition, work includes repairs to the embankment supporting the roadway. A supplemental allocation is the result of two additional storms that have resulted in additional mud slides and washouts throughout the existing work zone. Mud and debris flows have deposited new material onto previously cleared roadways, drainage systems, and debris basins. On December 22, 2014, the Governor declared a State of Emergency for all these storm events. Mud and debris flows are to be again removed. Rock scaling and rock fence repairs are required before the road can be opened. Additional washout locations on the seaward side of the highway require reconstruction with large rock armor to stabilize the roadway and slope above. Initial G-11 Allocation 12/12/14: \$2,000,000 Supplemental G-11 Allocation 01/21/15: \$5,000,000 Revised Allocation: \$7,000,000 (Additional \$500,000 was allocated for right of way purposes).	07-4757 SHOPP/14-15 0715000159 4 4X3704 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$7,000,000
26 \$300,000 Ventura 07-Ven-1 27.0	Near the city of Ventura, at Hobson County Park; also, on Route 101 at 0.2 mile south of the Solimar Off-Ramp Undercrossing (PM R32.5). Due to heavy rainfall beginning November 30, 2014 the Governor declared a State of Emergency for a series of heavy storm events. These rain events resulted in an erosion cavity and roadway depression due to a collapsed culvert under the roadway. The second location developed an erosion cavity caused by a damaged concrete box culvert. Work includes repair of the erosion cavities and restoration of failed drainage systems. Work also includes repair of damaged pavement depression. Work will prevent further damage and long-term roadway closures. Initial G-11 Allocation 01/23/15: \$ 300,000 (Additional \$50,000 was allocated for right of way purposes).	07-4761 SHOPP/14-15 0715000196 4 4X4104 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$300,000
27 \$500,000 Orange 12-Ora-5 15.9	In Mission Viejo, north of Oso Parkway. A breach in an irrigation line caused a deep erosion gully in the supporting roadway embankment. The resulting debris and sediment overwhelmed and clogged the downstream drainage system. The heavy rainfall event of December 10, 2014 inundated and pooled water at the base of the roadway fill threatening the stability of the embankment and slope of the adjacent properties. Work includes pump and discharge of excess water, remove debris and sediment, clean the clogged drainage system, and reconstruct the embankment wash-out gully. Initial G-11 Allocation 12/18/14: \$ 500,000	12-2689 SHOPP/14-15 1215000055 4 0P2404 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
28 \$310,000 Orange 12-Ora-133 9.4/10.0	In the city of Irvine, at the Route 133 Interchange. Accelerating embankment slope failure caused the approach and departure slabs to sink resulting in an uneven pavement condition that could damage vehicles or cause vehicles to lose control. This project is to raise the sinking slabs using expansive foam in order to provide smooth transition at seven bridge structures. A supplemental allocation is needed due to voids and cavities that are much deeper at two locations then previously known. Additional material and work is needed to fill these voids, raise the slabs, and finish the repair. Doing the work now will save time, reduce impact to traveling public, and is at lower cost than to remobilize a new contract. A permanent slope restoration project to provide slope stability is scheduled to begin construction end of 2015. Initial G-11 Allocation 10/06/14: \$ 450,000 Supplemental G-11 Allocation 12/08/14: \$ 310,000 Revised Allocation: \$ 760,000	12-4485 SHOPP/14-15 1215000035 4 0P1004 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$310,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$2,700,000 Humboldt 01-Hum-96 11.0/R13.2	Near Hoopa, from Loop Road to 0.1 mile west of the Hostler Creek Bridge. <u>Outcome/Output:</u> Widen shoulders, install pedestrian pushbutton LED crossing system, install landscape areas, and adjust guard rail to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$360,000 \$396,761 PS&E \$698,000 \$0 R/W Sup \$ 53,000 \$0 (Construction Support: \$555,000) Allocation date: 01/22/15	01-2278 SHOPP/14-15 \$2,700,000 0100000478 4 493704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$54,000 \$2,646,000
2 \$310,000 Sacramento 03-Sac-80 Var	In Sacramento and Glenn Counties, on Routes 16, 32, 50, 80 and 160 at various locations. <u>Outcome/Output:</u> Modify and install new traffic signals at seven locations to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$195,000 \$197,151 PS&E \$ 90,000 \$0 R/W Sup \$ 18,000 \$0 (Construction Support: \$180,000) Allocation date: 02/05/15	03-6709 SHOPP/14-15 \$630,000 0314000092 4 4F2704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$304,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
10	07	LA	134	10.8/11.5	Extend and reconstruct existing median concrete barrier to standard at 2 spot locations and replace slope paving in the median.	4T7404	201.015	\$700,000	\$405,000
11	07	LA	405	41.7	Realign soundwall to enhance sight distance, install flashing beacon and safety lighting and concrete barrier and crash cushion from southbound off-ramp to Victory Boulevard.	4T7304	201.015	\$950,000	\$950,000
12	07	Ven	1	27.1/28.5	Rehabilitate pavement, mill and fill 2 inches of existing asphalt concrete on sections of roadway to remove and replace severely deteriorated roadway surface.	4T7504	201.121	\$1,000,000	\$754,000
13	07	Ven	33	11.3	Construct new equipment facility at Ojai Maintenance Station on 1116 Maricopa Highway.	3P7004	201.352	\$965,000	\$986,000
14	08	SBd	215	11.8/12.8	Install midwest guardrail system from the University Parkway Overcrossing to Devil Creek.	1F0304	201.015	\$650,000	\$534,000
15	09	Mno	6	0.8/2.4	Widen shoulders from 4 feet to 8 feet from 0.1 mile south of Pumice Mill Road to 0.3 mile north of White Mountain Estates Road.	356004	201.015	\$1,000,000	\$993,000
16	09	Mno	395	34.1	Construct new four bay truck shed consisting of 3 equipment bays, utility room with air compressor, communication room, small office, unisex bathroom, janitor's room and small crew room at the Crestview Maintenance station.	355604	201.352	\$1,000,000	\$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects (ADVANCEMENTS)			Resolution TCIF-A-1415-08	
1 \$8,401,000 City of Los Angeles Harbor Department <u>LACMTA</u> 75-Los Angeles	YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program-Phase 1. Located at 701 N. Dock Street, San Pedro CA. The project includes the deepening of Berths 214-216 to a -53' depth, and Berths 217-220 to a -47' depth, which includes dredging and underwater bulkhead installation; landside crane rail extension at Berths 217-220 to accommodate existing 100' gauge cranes; construction of four AMP boxes at Berths 217-220; pavement resurfacing, construction of concrete runways, and striping. (TCIF Project 108) (CEQA- EIR/EIS, November 2014.) (Future Consideration of Funding approved under Resolution E-15-07; January 2015.) (The TCIF allocation is for \$767,000 construction engineering and \$7,634,000 construction capital) (Contributions from other sources: \$36,714,000.) <u>Outcome/Output:</u> Benefits of the project include: 1) Allowing the tenant the ability to berth larger ships, 2) Increasing throughput capacity, 3) Adding four AMP boxes, which will help reduce emissions. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC108 TCIF/15-16 CONST \$8,401,000 0015000213 S4 FA63BA	2014-15 304-6056 TCIF 30.20.723.000	\$8,401,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered Rail TCIF Projects		Resolution TCIF-AA-1415-06 Amending Resolution TCIF-A-1213-0		
1 \$10,512,000 \$9,423,000 Port of Los Angeles LACMTA 07-Los Angeles	POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2. In the West Basin district of the Port of Los Angeles (accessed via Alameda Street). Project includes construction and realignment of mainline track connections that tie the Phase 1 Berth 200 Rail yard into adjacent mainline trackage and the Alameda Corridor. Scope of work includes demolition, grading, drainage, waterline relocations, rail track and signal improvements, grade crossing protection improvements, paving, striping and fencing. (TCIF Project 32; Phase 2) (Original programming under Resolution TCIF-P-1112-019; February 2012.) (Baseline Agreement Amendment Resolution – TCIF-P-1213-08 – September 2012) (Baseline Agreement Amendment Resolution – TCIF-P-1213-20 – December 2012) (NEPA – CE, 12/22/2010) (Future Consideration of Function under Resolution E-11-41; June 2011) (Contributions from other sources: \$15,188,000 \$13,718,000.) <u>Outcome/Output:</u> The project maximizes use of on-dock rail; shifts container transport from trucks to on-dock rail; reduces 2,300 daily truck trips, 81,000 truck miles traveled and 5,280 vehicle-hours traveled; reduces pollutants and improves safety via truck trip reductions on I-710 which has the highest accident rate in California. <u>Amend Resolution TCIF-A-1213-05 to de-allocate \$1,089,000 in TCIF CONST to reflect contract award savings.</u>	75-TC32A TCIF/12-13 CONST \$10,512,000 \$9,423,000 0013000130 S	2011-12 304-6056 TCIF 30.20.723.000	\$10,512,000 \$9,423,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System		Resolution TCIF-AA-1415-07, Amending Resolution TCIF-AA-1415-02		
1 \$14,526,000 \$13,205,000 Port of Los Angeles LACMTA 07-LA-110 0.0-0.9	Route 110 Freeway/Route 47 Interchange. In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding approved under Resolution E-12-53; August 2012.) (Contributions from other sources: \$15,300,000.) <u>Outcome/Output:</u> The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/I-110 connector. <u>Amend Resolution TCIF-A-1213-06 to de-allocate an additional \$1,321,000 TCIF Bond Program CONST to reflect construction contract savings.</u>	TC19 TCIF/12-13 CONST \$14,526,000 \$13,205,000 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	\$14,526,000 \$13,205,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System		Resolution TCIF-AA-1415-08, Amending Resolution TCIF-A-1112-13		
1 \$17,000,000 \$15,021,000 Port of Los Angeles LACMTA 07-Los Angeles	South Wilmington Grade Separation. In South Wilmington, at Harry Bridges Boulevard, west of Lagoon Avenue. Construct two-lane roadway in each direction and connect to a new three-way intersection (TCIF Project 22). (CEQA – NOE, 11/15/2011.) (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1112-30; June 2012.) (Contributions from other sources: \$46,846,000 \$46,542,438.) <u>Outcome/Output:</u> This project will eliminate excessive delay caused by multiple existing at-grade crossings of a rail line that connects to the Alameda Corridor. When a train is present, it completely blocks access to the South Wilmington area. This project will enable unimpeded vehicular access to the entire South Wilmington area as well as enable maximum use of an existing and proposed on-dock rail yards, thus resulting in fewer truck trips on the region's streets and highways. <u>Amend Resolution TCIF-A-1112-13 to de-allocate \$1,979,000 in TCIF Bond Program CONST to reflect Contract Award Savings.</u>	07-TC22 TCIF/11-12 CONST \$17,000,000 \$15,021,000 0712000072	2011-12 104-6056 TCIF 20.30.210.300	\$17,000,000 \$15,021,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System Resolution TCIF-AA-1415-09				
1 \$10,669,000 \$8,691,000 San Bernardino Associated Governments <u>SANBAG</u> 08-SBd-10 26/27.3	I-10/Tippecanoe Avenue Interchange Improvements – Phase II. In the city of San Bernardino. Reconstruct interchange, construct auxiliary lanes, and improve local street. (TCIF Project 100.) (CEQA – IS, 01/27/2011.) (NEPA – MND, 01/27/2011.) (Future Consideration of Funding approved under Resolution E-11-32; May 2011.) (The TCIF construction allocation split: \$1,443,000 [support] and \$7,248,000 [capital]). (Contributions from other sources: \$9,756,000 \$8,222,000.) <u>Outcome/Output:</u> Reconstruct one interchange. <u>Amend Resolution TCIF-A-1314-12 to de-allocate \$1,978,000 in TCIF Bond Program CONST to reflect award savings.</u>	08-0154D TCIF/13-14 CONST \$10,669,000 \$8,691,000 0800020467 4CONL 448124	2013-14 304-6056 TCIF 20.20.723.000	\$10,669,000 \$8,691,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)				
1 \$4,076,500 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	City of Los Angeles – ATCS-Echo Park/Silver Lake Phase 2 Project. <u>Outcome/Output:</u> The proposed ATSAC is a traffic control system which provides fully traffic responsive/adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real-time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to existing ATSAC system.	TLSP \$4,076,500 0715000071 4	2014-15 104-6064 TLSP	\$4,076,500

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-AA-1415-02,	
1 \$1,444,509 \$1,107,072 \$997,975 \$955,116	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues. Peninsula Corridor Joint Powers Board MTC 04-San Mateo (CEQA – NOE, 06/11/08). (NEPA – CE, 05/27/09). <u>Outcome/Output:</u> Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula. <u>Amend Resolution GS1B-AA-1314-08 to de-allocate an additional \$42,860 of HRCSA.</u>	75-Rail HRCSA/09-10 CONST \$1,444,509 \$1,107,072 \$997,975 \$955,116 0000020491 S H010BA	2008-09 104-6063 HRCSA 20.30.010.400	\$1,444,509 \$1,107,072 \$997,975 \$955,116

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered			Resolution GS1B-AA-1415-03,	
1 \$4,673,809 \$2,785,590 \$2,668,237	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety. Peninsula Corridor Joint Powers Board MTC 04-San Francisco (CEQA – NOE, 06/19/09). (NEPA – CE, 09/11/09). <u>Outcome/Output:</u> Maintain the Caltrain railroad in a state of good repair. <u>Amend Resolution GS1B-A-1112-006 to de-allocate an additional \$117,353 of HRCSA CONST.</u>	75-Rail HRCSA/09-10 CONST \$4,673,809 \$2,785,590 \$2,668,237 0000020489 S H008BA	2008-09 104-6063 HRCSA 20.30.010.400	\$4,673,809 \$2,785,590 \$2,668,237

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1415-04	
1 \$23,000	Phillips Avenue Class II Bicycle Lanes and Roadway Rehab. This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, striping and pavement markings. (Small Urban and Rural - ID 0017) <u>Outcome/Output:</u> This project will improve safety and reducing vehicle conflicts with bicyclists and pedestrians, and increasing walking, bicycling and transit access and use.	01-3105 ATP/14-15 PA&ED \$23,000 0115000025	2013-14 108-0890 FTF 20.30.720.100	\$23,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
2 \$233,000 Mendocino Council of Government MCOG 01-Mendocino	Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Non-Infrastructure). This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 mile). (Statewide - ID 0022) (CEQA – NOE, 02/18/2015.) <u>Outcome/Output:</u> This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes.	01-4610A ATP/14-15 CON \$233,000 0115000069	2013-14 108-0042 SHA 20.30.720.100	\$233,000
3 \$430,000 Mendocino Council of Government MCOG 01-Mendocino	Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Infrastructure). This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 miles). (Statewide - ID 0022) <u>Outcome/Output:</u> This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes.	01-4610B ATP/14-15 PA&ED \$430,000 0115000023	2013-14 108-0042 SHA 20.30.720.100	\$430,000
4 \$871,000 Mendocino County Health and Human Services Agency Mendocino Council of Government MCOG 01-Mendocino	Mendocino Safe Routes to School. This project incorporates activities recommended in the Mendocino County SRTS plan and the City of Ukiah Draft SRTS Plan. The project will be flexible and respond to emerging needs in each community, to maximize the benefit of grant funds. The project incorporates a range of activities in the five "E" categories that will make it safer, easier, and more enjoyable for students to walk and bike to school – and more likely that they will do so. (Statewide - ID 0023) (CEQA – NOE, 10/17/2014.) <u>Outcome/Output:</u> This project will anticipate an increase of 25 percent more students walking and biking to school by the end of the project period.	01-4611 ATP/14-15 CON \$871,000 0115000067	2013-14 108-0042 SHA 20.30.720.100	\$871,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				
Resolution FATP-1415-04				
5 \$750,000 El Dorado County TRPA 03-El Dorado	Sawmill Bike Trail Safe Access. In the Tahoe Basin, on Sawmill Road between Route 50 and Incline Road. Construct Class I bike and multi-use path connecting Sawmill 1B path to Sawmill 2B path. (Small Urban and Rural - ID 0058) (CEQA – MND, 12/08/2009.) (Future Consideration of Funding approved under Resolution E-14-66; December, 2014.) <u>Outcome/Output:</u> Construct an 8-foot wide Class I path connecting two existing paths. Improve safety and provide additional non-motorized transportation opportunities. Reduce vehicle miles travelled and environmental impacts.	03-1218 ATP/14-15 CON \$750,000 0315000054	2013-14 108-0042 SHA 20.30.720.100	\$750,000
6 \$1,692,000 Sacramento County SACOG 03-Sacramento	El Camino Avenue Phase 2 – Street and Sidewalk Improvements. On El Camino Avenue between Watt Avenue and Verna Way. Construct sidewalks, Class II Bicycle lanes, relocate utilities, drainage improvements and traffic signal modification. (MPO - ID M013) (CEQA – MND, 08/06/2010.) (NEPA – CE, 09/20/2011.) (Future Consideration of Funding under Resolution E-15-04; January 2015). <u>Outcome/Output:</u> Increase bicycle capacity. Improve safety and operation for bicycles and pedestrians. Provide access to alternative modes of travel to reduce vehicular trips.	03-1682 ATP/14-15 CON \$1,692,000 0315000097	2013-14 108-0890 FTF 20.30.720.100	\$1,692,000
7 \$988,000 Alameda County MTC 04-Alameda	City of Oakland – Be Oakland, Be Active: A Comprehensive Safe Routes to School Program. This comprehensive program promotes walking and cycling in 41 of Oakland Unified School District's most disadvantaged school through education, encouragement and enforcement activities through the partnership with the Oakland Unified School District, OUSD School Police Force, Oakland Police Department and the Alameda County Public Health Department. (MPO - ID 0115) (CEQA – NOE, 01/23/2015.) <u>Outcome/Output:</u> Safety patrol implemented in 41 Oakland Unified School District's schools.	04-2190F ATP/14-15 CON \$988,000 0415000223	2013-14 108-0042 SHA 20.30.720.100	\$988,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
8 \$226,000 City of Alameda MTC 04-Alameda	<p>Cross Alameda Trail. The Cross Alameda Trail is a bicycle and pedestrian trail that runs from Sherman Street to Webster Street as an off-street Class I trail through the Jean Sweeney Open Space Park and a class II bikeway facility along Atlantic Avenue between Constitution Way and Webster Street to provide continuity to the bikeway system.</p> <p>(MPO - ID 0111)</p> <p>(CEQA – MND, Concurrent at March Meeting.)</p> <p>(Concurrent Consideration of Funding under Resolution E-15-14; March 2015.)</p> <p><u>Outcome/Output:</u> This project will increase bicycle and pedestrian capacity. Improve safety and operation for bicycle and pedestrians, including access to transit links, business and school. Provide for alternative modes of travel to reduce vehicle emissions.</p>	04-2190E ATP/14-15 PS&E \$226,000 0415000210	2013-14 108-0042 SHA 20.30.720.100	\$226,000
9 \$443,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	<p>Santa Clara Valley Authority Central and South County Bicycle Corridor Plan. This planning effort is part of a phased update to the Santa Clara County Bicycle plan (adopted 2008). The plan will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy. VTA will work with stakeholder and community members to identify priority bicycle transportation corridors and develop conceptual designs for a subset of corridors that will provide high quality, all ages, 24/7 bicycle access.</p> <p>(MPO - ID 0147)</p> <p>(CEQA – NOE, 11/21/2014.)</p> <p><u>Outcome/Output:</u> The outcome of the project will be a plan that defines an interconnected system of bicycle transportation corridors for Santa Clara County's disadvantaged communities. The remainder of the county will be analyzed through other efforts, using other funds. These separate planning studies will be combined into a comprehensive County Bicycle Corridors Plan. The plan will facilitate support and delivery of multijurisdictional projects, focusing on disadvantaged community to provide mobility, health, and quality of life benefits to typically underserved communities and will further improve mobility and reduce GHG emissions.</p>	04-2150B ATP/14-15 CON \$443,000 0415000195	2013-14 108-0042 SHA 20.30.720.100	\$443,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
10 \$140,000 Monterey County Health Department Transportation Agency for Monterey County TAMC 05-Monterey	Via Salinas Valley: Pathways to Health Through Active Transportation. All cities along the Salinas Valley will work collaboratively to improve the infrastructure that supports active transportation in each city. Improvements include sidewalk construction and repairs, bicycle lanes, multi-use paths, ADA ramps and safety improvements near schools. The County of Monterey Health Department will facilitate continued collaboration between project partners and engage the community. TAMC will oversee construction. (Small Urban and Rural - ID 0237) <u>Outcome/Output:</u> Elements of the project will work together as a system to comprehensively provide the following benefits: reduce pedestrian/bicycle -vehicle collisions, improve sight distance and visibility, reduce traffic volumes and speeds, improve access to schools, parks and other key destinations, and encourage walking, bicycling and physical activity to improve health.	05-2608 ATP/14-15 PA&ED \$9,000 \$140,000 0515000064	2013-14 108-0042 SHA 20.30.720.100	\$140,000
11 \$1,000 City of Fresno Fresno COG 06-Fresno	Butler Avenue Class II Bike Lanes. In the city of Fresno, restripe to create Class II bike lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue. (MPO - ID 0290) <u>Outcome/Output:</u> The City of Fresno wants to establish and maintain a continuous, safe and easily accessible bikeway system throughout the metropolitan area that will facilitate bicycling as both a viable transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life, and provide public health benefits.	06-6757 ATP/15-16 ATP/14-15 PA&ED \$0 \$1,000 PS&E \$33,000 \$32,000 0615000164	2013-14 108-0890 FTF 20.30.720.100	\$1,000
12 \$221,000 City of Fresno Fresno COG 06-Fresno	Update of 2010 Bicycle/Pedestrian Master Plan. Prioritize and fund projects that will increase safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network. (MPO - ID M002) (CEQA – Pending) (NEPA – CE, 02/26/2015.) <u>Outcome/Output:</u> The project will eliminate behaviors that lead to collisions by providing outreach and education to pedestrians, bicycle riders, and vehicle drivers on observing traffic rules. It will improve compliance with local traffic laws, address inadequate traffic control devices, and establish policies to routinely maintain bicycle facilities so that they provide usable, safe, and comfortable conditions for bicyclists and pedestrians.	06-6758 ATP/14-15 CON \$221,000 0615000167	2013-14 108-0890 FTF 20.30.720.100	\$221,000
13 \$2,000 City of Fresno Fresno COG 06-Fresno	Hughes Avenue Sidewalk. In the city of Fresno, construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue. (MPO - ID M003) <u>Outcome/Output:</u> Construction of sidewalk to provide a safe walking route for Elementary School Students walking to school (Addams Elementary School).	06-6759 ATP/14-15 PA&ED \$0 \$2,000 PS&E \$10,000 \$8,000 0615000165	2013-14 108-0890 FTF 20.30.720.100	\$2,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
14 \$1,000 City of Fresno Fresno COG 06-Fresno	Install Traffic Signals Hamilton Elementary School. City of Fresno, Intersection of Clinton and Thorne; Installation of a new traffic signal. (MPO - ID M004) <u>Outcome/Output:</u> Installation of signals will provide a safe crossing point for elementary school students (Hamilton Elementary School) and safe turning movements for school buses and other vehicles.	06-6760 ATP/14-15 PA&ED \$0 \$1,000 PS&E \$35,000 \$34,000 0615000166	2013-14 108-0890 FTF 20.30.720.100	\$1,000
15 \$29,000 City of Wasco Kern COG 06-Kern	Palm Avenue Elementary School Pedestrian Infrastructure Improvements. City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements. (Statewide - ID 0329) (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.) <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6750 ATP/14-15 PA&ED \$2,000 \$0 PS&E \$27,000 \$29,000 0615000105	2013-14 108-0890 FTF 20.30.720.100	\$29,000
16 \$114,000 City of Wasco Kern COG 06-Kern	Teresa Burke Elementary School Bike and Pedestrian Infrastructure. City of Wasco, Teresa Burke Elementary School and Filburn Avenue; Construct bike and pedestrian improvements. (Statewide - ID 0333) (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.) <u>Outcome/Output:</u> Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.	06-6751 ATP/14-15 PA&ED \$5,000 \$0 PS&E \$409,000 \$114,000 0615000107	2013-14 108-0890 FTF 20.30.720.100	\$114,000
17 \$100,000 City of Arvin Kern COG 06-Kern	TO2 Sidewalk Improvements. In the city of Arvin, bounded by Comanche Drive, Sycamore Road, Derby Street, and Varsity Avenue; construction of a safe route to school path using paved walkways, access ramps, and crosswalks along various streets connection to elementary schools. (MPO - ID 0304) (CEQA – NOE, 12/23/2014.) <u>Outcome/Output:</u> This project will provide residents and their children safer access to existing schools and provide wheelchair accessible paths.	06-6769 ATP/14-15 PA&ED \$5,000 \$0 PS&E \$95,000 \$100,000 0615000171	2013-14 108-0042 SHA 20.30.720.100	\$100,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
18 \$21,000 City of Wasco Kern COG 06-Kern	Clemens and Jefferson Schools Bike and Pedestrian Improvements. In the city of Wasco, construct sidewalk, curb ramps, bike lane striping and signage, and other safety improvements near Karl Clemens and Thomas Jefferson schools. (MPO - ID 0328) (CEQA – NOE, 01/06/2015.) <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near Karl Clemens and Thomas Jefferson schools.	06-6774 ATP/14-15 PA&ED \$2,000 \$0 PS&E \$19,000 \$21,000 0615000170	2013-14 108-0042 SHA 20.30.720.100	\$21,000
19 \$31,000 City of Wasco Kern COG 06-Kern	JL Prueitt Pedestrian Improvements. Construct bike and pedestrian improvements. (MPO - ID 0330) (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.) <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near John L. Prueitt School.	06-6775 ATP/14-15 PA&ED \$2,000 \$0 PS&E \$29,000 \$31,000 0615000169	2013-14 108-0890 FTF 20.30.720.100	\$31,000
20 \$39,000 City of Wasco Kern COG 06-Kern	Highway 43 Pedestrian Lighting. In the city of Wasco, on State Route/HWY 43; construct pedestrian lighting and landscaping along the SR/HWY 43 corridor to increase visibility. (MPO - ID 0331) (CEQA – NOE, 01/06/2015.) <u>Outcome/Output:</u> Construct pedestrian infrastructure and pedestrian safety lighting that are top priorities for administrators and parents to improve safety of pedestrians and bicyclists.	06-6776 ATP/14-15 PA&ED \$5,000 \$0 PS&E \$34,000 \$39,000 0615000168	2013-14 108-0042 SHA 20.30.720.100	\$39,000
21 \$110,000 County of Tulare TCAG 06-Tulare	Tulare County Safe Routes to School Plan. In the County of Tulare, prepare countywide SRTS plan. This project includes a survey of existing infrastructure along pedestrian, cyclist and transit corridors serving County schools. Included in the plan is community outreach, engineering studies, and preparation of conceptual designs for up to 20 priority projects. (Statewide - ID 0357) (CEQA – NOE, 01/29/2015.) <u>Outcome/Output:</u> This project will identify and establish pedestrian corridors in multiple rural communities throughout the County. Preparing this plan sets in motion the development of future sidewalk, pathway and bicycle route projects, which will mostly benefit students who walk and bicycle to school.	06-6752 ATP/14-15 CON \$110,000 0615000172	2013-14 108-0042 SHA 20.30.720.100	\$110,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
22 \$382,000 City of Los Angeles LACMTA 07-Los Angeles	Eastside Active Transportation Linkages Phase II. The funds will be used for environmental studies on pedestrian improvements to enhance multi-modal access of the project. (Statewide - ID 0424) <u>Outcome/Output:</u> The project outcome will provide approximately 0.5 mile pedestrian safety improvements to north-south linkage to the 1 st Street Metro Gold Line Light Rail Stops at Boyle Avenue (Mariachi Plaza) and Soto Street in the heavily disadvantage community of Boyle Heights just across the Los Angeles River from Downtown Los Angeles.	07-4870 ATP/14-15 PA&ED \$0 \$382,000 PS&E \$382,000 \$0 0715000100	2013-14 108-0890 FTF 20.30.720.100	\$382,000
23 \$110,000 City of Los Angeles LACMTA 07-Los Angeles	Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street. The funds will be used for environmental studies and permits on pedestrian improvements including construction of new landscape medians, continental crosswalk striping, stop bars, and curb extensions, etc. (Statewide - ID 0416) <u>Outcome/Output:</u> The project outcome will provide pedestrian safety environments along Yale Street and encourage walking for students at Castelar Elementary School.	07-4877 ATP/14-15 PA&ED \$0 \$110,000 PS&E \$110,000 \$0 0715000103	2013-14 108-0042 SHA 20.30.720.100	\$110,000
24 \$500,000 City of Glendale LACMTA 07-Los Angeles	Citywide Pedestrian Plan. The funds will be used for a Citywide Pedestrian Plan to establish improving pedestrian safety through a multifaceted approach in policy development and creating an implementation manual outlining design improvements to the City of Glendale. (Statewide - ID 0394) (CEQA – NOE, 12/12/2014.) <u>Outcome/Output:</u> The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates.	07-4889 ATP/14-15 CON \$500,000 0715000207	2013-14 108-0042 SHA 20.30.720.100	\$500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
25 \$500,000 City of Glendale LACMTA 07-Los Angeles	Citywide Safety Education Initiative. The funds will be used to consolidate existing city safety programs into one program in the City of Glendale Citywide effort to manage safety education initiative emphasizing in the combination of education, encouragement, engineering, enforcement and evaluation programs (5 Es) to increase pedestrian and bicycle safety in the City of Glendale. (MPO - ID 0393) (CEQA – NOE, 12/12/2014.) <u>Outcome/Output:</u> The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates.	07-4890 ATP/14-15 CON \$500,000 0715000208	2013-14 108-0042 SHA 20.30.720.100	\$500,000
26 \$98,000 City of Cudahy LACMTA 07-Los Angeles	Cudahy Citywide Safe Routes to School Improvement. The funds will be used to implement the City of Cudahy's SRTS Improvement Citywide (Pedestrian Crosswalks). The project includes various improvements to comply with ADA requirements and pedestrian safety; from signings, striping to lighting to curb ramp, etc. (Statewide - ID 0384) (CEQA – NOE, 12/15/2014.) <u>Outcome/Output:</u> The project output will increase pedestrian mobility and access, distinctly separate pedestrians from vehicles, improve the overall quality of service and safety while encouraging safe walking and bicycling to school, reducing greenhouse emission, and improving the health and well being of the community.	07-4891 ATP/14-15 PS&E \$98,000 0715000211	2013-14 108-0042 SHA 20.30.720.100	\$98,000
27 \$486,000 City of Inglewood LACMTA 07-Los Angeles	Active Transportation Plan and Safe Routes to School Plan. The funds will be used for Active Transportation Plan and SRTS Plan in the city Inglewood, southwest Los Angeles County just east of LAX. The project will prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, Americans with Disabilities (ADA) considerations and Safe Route to School(SRTS) analysis of 8 of 17 Inglewood Unified School District school sites. The scope includes a robust community engagement process, an educational/encouragement campaign and the implementation of a system data collection to ensure before and after data availability and ongoing monitoring. (Statewide - ID 0401) (CEQA – NOE, 11/24/2014.) <u>Outcome/Output:</u> The project output will prepare and implement ATP and SRTS Plans and thus provide pedestrian and bicycle safety, provide a disadvantage community with high-quality transportation options, reduce green house gas (GHG) emissions, and vehicle mile travel (VMT).	07-4901 ATP/14-15 CON \$486,000 0715000158	2013-14 108-0042 SHA 20.30.720.100	\$486,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
28 \$200,000 City of Ventura VCTC 07-Ventura	Ventura Westside Pedestrian and Bicycle Facility Improvements. City of Ventura, in San Buenaventura; Construct sidewalk and Class II and III bike lanes on Cedar Street between Prospect and Pol Street. Various sidewalk, curb improvements on Ventura Avenue between Kellogg Street and Shoshone Street. Flashing beacons to be installed on Ventura Avenue. Existing beacons to be updated. (MPO - ID 0502) (CEQA – NOE, 01/20/2014.) <u>Outcome/Output:</u> Project will construct curb extensions, flashing beacons, median islands and sidewalk. Once completed the project will directly improve the walking and biking activity as well as make it safer.	07-4892 ATP/14-15 PA&ED \$10,000 \$0 PS&E \$190,000 \$200,000 0715000202	2013-14 108-0042 SHA 20.30.720.100	\$200,000
29 \$68,000 Riverside County RCTC 08-Riverside	Avenida Rambla Sidewalk Safety Improvements. The project will construct approximately 3,200 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on Avenida Rambla from Camino Campesino to the south property line of Bubbling Springs Elementary School, the west side of Avenida Rambla from Camino Aventura to Camino Campesino, and the north side of Camino Campesino from Avenida Rambla to Bubbling Wells Road. (MPO - ID 0525) (RCTC 2014-15 MPO funds in the amount \$17,000 available for reprogramming.) (CEQA – NOE; 10/22/2014.) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1151 ATP/14-15 PA&ED \$35,000 \$0 PS&E \$50,000 \$68,000 0815000097	2013-14 108-0042 SHA 20.30.720.100	\$68,000
30 \$200,000 Riverside County RCTC 08-Riverside	Clark Street Sidewalk and Intersection Safety Improvements. The project will construct approximately 2,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on the east side of Clark Street from Rider Street/Old Elsinore Road to approximately 200 feet north of Cajalco Road. (MPO - ID 0527) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1152 ATP/14-15 PA&ED \$200,000 0815000098	2013-14 108-0042 SHA 20.30.720.100	\$200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1415-04	
31 \$143,000 Riverside County RCTC 08-Riverside	Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements. The project will construct approximately 3,500 linear feet of asphalt concrete walkway and 250 linear feet of concrete sidewalk, curb and gutter, ADA-compliant curb ramps, and traffic signal improvements on the west side of Grapefruit Boulevard (State Route 111) from 4 th Street to approximately 0.7 mile southeast. (MPO - ID 0530) <u>Outcome/Output:</u> The project outcome is to install ADA-compliant features and to increase the walking and bicycling population.	08-1153 ATP/14-15 PA&ED \$143,000 0815000099	2013-14 108-0042 SHA 20.30.720.100	\$143,000
32 \$125,000 City of Jurupa Valley Riverside County RCTC 08-Riverside	Troth Street Safe Routes to Schools Improvements. The project will construct approximately 4,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on the east side of Troth Street from 58 th Street to 54 th Street and on both sides of Troth Street from 58 th Street to Jurupa Road. (Statewide - ID 0510) (CEQA – NOE; 1/29/2015.) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 5 percent-10 percent.	08-1159 ATP/14-15 PS&E \$125,000 0815000148	2013-14 108-0042 SHA 20.30.720.100	\$125,000
33 \$133,000 City of Jurupa Valley Riverside County RCTC 08-Riverside	Pyrite Street Safe Routes to Schools Improvements. The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on Pyrite Street from Galena Street to Mission Boulevard. (Statewide - ID 0511) (CEQA – NOE; 1/29/2015.) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 10 percent.	08-1160 ATP/14-15 PS&E \$133,000 0815000149	2013-14 108-0042 SHA 20.30.720.100	\$133,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
34 \$100,000 City of Ontario SANBAG 08-San Bernardino	Safe Routes to School Active Transportation at Four Elementary Schools (BonView, Corona, Euclid and Vineyard). The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, and pavement widening on the north side of Philadelphia Street from Bon View Avenue to Cucamonga Avenue, on Bon View Avenue from Cedar Street to Francis Street, on Phillips Street west of Euclid, on Mandalay Street from Princeton Street to 5th Street, and on Amador Avenue from 6th Street to Sycamore Street. (Statewide - ID 0552) (CEQA – NOE; 7/01/2014.) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation for the students who walk or bike to school.	08-1156 ATP/14-15 PS&E \$100,000 0815000074	2013-14 108-0042 SHA 20.30.720.100	\$100,000
35 \$200,000 Merced County MCAG 10-Merced	Walnut Avenue Complete Street Upgrade. Walnut Avenue (from Santa Fe Drive to 240 feet East of Winton Way), located in the Community of Winton in Merced County. Infrastructure improvements include construction of curb, gutter, sidewalk, ADA ramps, storm drainage improvements, Class II bike lanes, replacing outdated street lighting with LED luminaires, and installing traffic calming features. (Small Urban and Rural - ID 0601) <u>Outcome/Output:</u> The construction of the street improvements will enhance safety and provide for an improved functional use by pedestrians and bicyclists.	10-5003 ATP/14-15 PA&ED \$200,000 1015000089	2013-14 108-0890 FTF 20.30.720.100	\$200,000
36 \$59,000 City of El Centro ICTC 11-Imperial	Pedestrian and Bicyclist Improvements. Sidewalks, ADA compliant curb returns, Installation of curb extensions at selected intersections, installation of rectangular rapid flash beacons warning systems at selected intersection, slurry of street and re-striping to establish Class II Bicycle lanes on 8 th Street between Adams Avenue and Aurora Drive in the city of El Centro. (MPO- ID 0643) (CEQA – NOE, 12/16/2014.) <u>Outcome/Output:</u> The outcome of this project will reduce the speed of motor vehicles, improve sight distance and visibility, improve compliance with local traffic laws, eliminate behaviors that lead to collisions, and will address inadequate bicycle facilities, crosswalks, and sidewalks.	11-0599 ATP/14-15 PS&E \$59,000 1115000105	2013-14 108-0042 SHA 20.30.720.100	\$59,000
37 \$12,385,000 San Diego County San Diego Association of Governments SANDAG 11-San Diego	SR-15 Commuter Bike Facility. In San Diego County from the Adams Avenue Overcrossing to the Camino Del Rio South Undercrossing. Construct one mile of Class I bike lane to the bicycle facility. (MPO - ID 0694) (CEQA – NOE, 11/06/2014.) (NEPA – CE, 11/06/2014.) <u>Outcome/Output:</u> This project would construct one mile of Class I bicycle access and close a gap between bicycle facilities in Mid-City and Mission Valley.	11-1126 ATP/14-15 CON \$12,385,000 1100020291	2013-14 108-0042 SHA 108-0890 FTF 20.30.720.100	\$2,320,000 \$10,065,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1415-04	
38 \$500,000 City of San Diego SANDAG 11-San Diego	<p>Linda Vista Safe Routes to School. This project will focus on six school to provide educate and advocate for an increased number of students walking and biking safely to school.</p> <p>(Statewide - ID 0680)</p> <p>(CEQA – NOE, 01/20/2015.)</p> <p><u>Outcome/Output:</u> The Linda Vista SRTS project will reduce the number of pedestrian injuries in children 5-14 years of age, increase transportation mode choice for walking and biking to school and afterschool activities, and reduce carbon emissions.</p>	11-1150 ATP/14-15 CON \$500,000 1115000084	2013-14 108-0042 SHA 20.30.720.100	\$500,000
39 \$6,000 City of Imperial Beach SANDAG 11-San Diego	<p>Elm Avenue Traffic, Pedestrian and Cycling Safety & Mobility Improvement. This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. It's a Safe Routes to School project addressing traffic, pedestrian, cycling and mobility safety improvements. The various project improvements will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network.</p> <p>(Statewide - ID 0666)</p> <p>(CEQA – NOE, 11/19/2014.)</p> <p><u>Outcome/Output:</u> The project improvements include but are not limited to designated bike lanes, traffic calming measures, crosswalk with raised tabletop, a dedicated loading/drop-off area for parents separated from travelways, widening of sidewalks with aesthetic dividers between bike lanes, dedicated bus-only loading/drop-off area. There is also an expected reduction of greenhouse gas emissions do to the increase in active transportation.</p>	11-1154 ATP/14-15 R/W \$6,000 1115000091	2013-14 108-0042 SHA 20.30.720.100	\$6,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by Fund
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Type
District-County		Project ID		
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1415-04	
40	National City SR2S Pedestrian Enhancements.	11-1155	2013-14	
\$50,000	Citywide Safe Routes to School (SR2S) Pedestrian Enhancements will enhance the safety of children walking to and from school by elimination of pedestrian barriers identified by a series of comprehensive Walk Audits conducted near seven schools in three National City districts. The project will address these barriers by providing high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rectangular rapid flashing beacons (RRFB), pedestrian crosswalk signs, utility pole relocations and sidewalk enhancements near the following schools: Palmer Way Elementary School, National City Middle School, Otis Elementary School, Sweetwater High School, Olivewood Elementary School, Granger Jr. High School and Lincoln Acres Elementary School. Other barriers being addressed include: lifted sidewalks, utility poles within sidewalks/pedestrians curb ramps, substandard pedestrian curb ramps and lack of crosswalks, pedestrian ramps, signage and signals.	ATP/14-15	108-0890	\$50,000
National City		PA&ED	FTF	
<u>SANDAG</u>		\$50,000	20.30.720.100	
11-San Diego		1115000089		
	(Statewide - ID 0673)			
	(CEQA – NOE, 01/12/2015.)			
	<u>Outcome/Output:</u> Installing proposed high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rapid rectangular flashing beacons, pedestrian crosswalk signs, and sidewalk enhancements will enhance safety by reducing the number and severity of vehicular and pedestrian/bicycle collisions. These enhanced pedestrian and bicycle facilities will reduce greenhouse gas emissions, promote healthy living and lead to health care cost savings, provide socioeconomic benefits in a disadvantaged community, and encourage infill development and economic growth.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
41 \$200,000 National City SANDAG 11-San Diego	<p>National City 18th Street Bicycle and Pedestrian Enhancements. Project will provide about 0.75 mile of Class II bicycle facilities from Palm Avenue and Granger Avenue. Additionally, the project includes the installation of curb extensions at the intersections of 18th Street and B Avenue and 18th Street and F Avenue, and the construction of a roundabout at Lanoitan Avenue. Per requests from the community, red curbs will be added near Las Palmas Park to help enhance sight distance sidewalk panels will be replaced in key locations to maintain ADA access along the corridor, as concrete has lifted and cracked over time leading to an uneven surface along main travel paths. The project would serve Las Palmas School, John A. Otis School, and Las Palmas Park. The proposed project will also connect with ten bus stops along the 18th Street corridor and is within a quarter mile of the 24th Street Trolley Station.</p> <p>(Statewide - ID 0676)</p> <p>(CEQA – NOE, 01/12/2015.)</p> <p><u>Outcome/Output:</u> Providing traffic calming features such as curb extensions and a roundabout and installing red curb in key locations will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collisions. Installing Class III bicycle facilities and replacing sidewalk panels in key locations will enhance pedestrian and bicycle facilities and will reduce green house gas emissions, promote healthy living, and lead to health care cost savings.</p>	11-1156 ATP/14-15 PA&ED \$50,000 \$0 PS&E \$150,000 \$200,000 1115000090	2013-14 108-0042 SHA 20.30.720.100	\$200,000
42 \$130,000 City of La Mesa SANDAG 11-San Diego	<p>King Street Pedestrian and Bicycle Improvements. Pedestrian and bicycle safety improvements near the Vista La Mesa Academy Elementary School in the City of La Mesa. Vista La Mesa Academy is in the Lemon Grove School District. The project limits are King Street and Violet Street between Waite Drive and Hoffman Avenue between King Street and Massachusetts Avenue; and Marian Street from Hoffman Avenue to University Avenue. Scope includes high visibility crosswalks, class II bicycle accommodations, curb radius reductions, bulbouts, and improved signage.</p> <p>(Statewide - ID 0670)</p> <p>(CEQA – NOE, 01/26/2015.)</p> <p><u>Outcome/Output:</u> The project will add 1.5 miles of class III bike lanes which will connect to class II bike lane and reduce vehicular speed by drawing motorist attention to the presence of alternative modes of transportation. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improved signage will be implemented to create a safe and accessible active transportation route.</p>	11-1157 ATP/14-15 PA&ED \$35,000 \$0 PS&E \$80,000 \$100,000 R/W \$15,000 \$30,000 1115000105	2013-14 108-0042 SHA 20.30.720.100	\$130,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
43 \$120,000 City of Vista SANDAG 11-San Diego	Vista Master Safe Routes to School Plan. This project consists of developing a comprehensive Safe Routes to School Plan for eight elementary schools and two middle schools in the City of Vista. (Statewide - ID 0700) (CEQA – CE, 12/29/2014.) <u>Outcome/Output:</u> The SRTS plan will conceptually develop infrastructure projects that when built, will result in increased walking and bicycling of school children, which in turn will reduce traffic congestion and promote public health.	11-1159 ATP/14-15 CON \$120,000 1115000071	2013-14 108-0042 SHA 20.30.720.100	\$120,000
44 \$85,000 City of Vista SANDAG 11-San Diego	Maryland Elementary Pedestrian Mobility Improvement. This project will construct curb, gutter and sidewalks along North Drive between N. Melrose and El Pico Court, W. Los Angeles Drive between North Drive and California Avenue, and East Drive between North Drive and Cajon Circle in the city of Vista. The project will also construct curb pop outs at two intersections and install two driver speed feedback signs. (Statewide - ID 0702) (CEQA – CE, 12/29/2014.) <u>Outcome/Output:</u> This project will provide pedestrians infrastructure to increase mobility, access and improve safety for pedestrians in the area.	11-1160 ATP/14-15 PS&E \$85,000 1115000072	2013-14 108-0042 SHA 20.30.720.100	\$85,000
45 \$82,000 City of Santa Ana OCTA 12-Orange	Maple Bicycle Trail Safety Enhancements. The project will construct crosswalks, bulb outs, ADA-compliant wheelchair ramps, and install signage along the 2.25-mile Maple Bicycle Trail from Central Avenue to Chestnut Avenue. (MPO - ID 0761) (CEQA – NOE, 12/05/2014.) <u>Outcome/Output:</u> The project outcome is to reduce collisions between pedestrians and bicyclists, provide a safer means of transportation, and promote a greater number of students to walk or bike to school.	12-2170Q ATP/14-15 PS&E \$82,000 1215000067	2013-14 108-0042 SHA 20.30.720.100	\$82,000
46 \$70,000 City of Santa Ana OCTA 12-Orange	Bishop Pacific-Sheldon Bicycle Boulevards. The project will construct Class III bicycle lanes with bulb outs, traffic circles, signage, pavement striping, and bicycle detection on Willits Street/Bishop Street from Raitt Street to Flower Street, on Sheldon Street from McFadden Avenue to 1st Street, and on Pacific Street from McFadden Avenue to 1st Street. (Statewide - ID 0760) (CEQA – NOE; 11/14/2014.) <u>Outcome/Output:</u> The project outcome will construct 2.5 miles of Class III bicycle lanes to provide a safer means of transportation for bicyclists.	12-2170U ATP/14-15 PS&E \$70,000 1215000065	2013-14 108-0042 SHA 20.30.720.100	\$70,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1415-04		
47 \$272,000 City of Santa Ana OCTA 12-Orange	Newhope-Civic Center-Grand Class II Bike Lanes. The project will construct Class II bicycle lanes on Newhope Street from McFadden Avenue to 1st Street, on Civic Center Drive from Bristol Street to Broadway, and on Grand Avenue from 21st Street to Fairhaven Avenue. (Statewide - ID 0751) (CEQA – NOE, 11/14/2014.) <u>Outcome/Output:</u> The project outcome will construct 2.5 miles of Class II bicycle lanes to provide a safer separation between bicyclists and pedestrians on the sidewalk.	12-2170V ATP/14-15 CON \$272,000 1215000069	2013-14 108-0042 SHA 20.30.720.100	\$272,000
48 \$300,000 City of Santa Ana OCTA 12-Orange	Complete Streets Plan. The project will retain a consultant to help develop complete street plans on the 5th Street, Raitt Street, Orange Avenue, Bishop Street, and St. Andrews Place street corridors. (Statewide - ID 0752) (CEQA – NOE, 11/14/2014.) <u>Outcome/Output:</u> The project outcome will improve conditions for alternative transportation modes and enhance mobility, access, and safety along these five street corridors.	12-2170W ATP/14-15 CON \$300,000 1215000068	2013-14 108-0042 SHA 20.30.720.100	\$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects (ADVANCEMENTS)		Resolution FATP-1415-05		
1 \$83,000 City of Livermore MTC 04-Alameda	Marylin Avenue Elementary School Safe Route to School. Project elements include closing sidewalk gaps, sidewalk repair, pedestrian bulb-outs, accessible curb ramps with truncated domes, pedestrian signage, new and repainted crosswalks, pedestrian activated rapid flashing beacons, and speed feedback signs. (MPO - ID 0130) (CEQA – NOE, 11/18/2014.) <u>Outcome/Output:</u> The project will provide safe routes to school for the students at Marilyn Avenue Elementary School. It will increase walking and bicycling among students, decrease the number and/or rate of pedestrian and bicyclist injuries, reduce safety hazard, improve public health, reduce vehicle miles traveled, improve local air pollution, and benefit a disadvantaged community.	04-2190H ATP/15-16 PS&E \$83,000 0415000234	2013-14 108-0042 SHA 20.30.720.100	\$83,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects (ADVANCEMENTS)			Resolution FATP-1415-05	
2 \$990,000 San Francisco Department of Public Health <u>MTC</u> 04-San Francisco	<p>San Francisco Safe Routes to School Non-Infrastructure Project. In the San Francisco Unified School District including 102 schools; 72 elementary, 12 middle, and 18 high schools. This is a non-infrastructure project that entails policy development to support active transportation at the San Francisco Unified School District (SFUSD), tailored transportation tool kits for each school in SFUSD, multilingual outreach and traffic enforcement and evaluation.</p> <p>(Statewide - ID 0195)</p> <p>(CEQA – letter; 02/03/2015.)</p> <p><u>Outcome/Output:</u> Provide every SFUSD school with tailored active transportation tool kits coupled with multi-lingual outreach. Increase walking and biking to school and improve safety, health and air quality.</p>	04-2023A ATP/15-16 CON \$990,000 0415000219	2013-14 108-0042 SHA 20.30.720.100	\$990,000
3 \$2,000,000 San Francisco Municipal Transportation Authority <u>MTC</u> 04-San Francisco	<p>San Francisco Safer Streets. Throughout the City of San Francisco, focusing specifically on 11 corridors suited for speed enforcement. Combine enforcement and education to change behavior related to vehicle speed.</p> <p>(Statewide - ID 0199)</p> <p>(CEQA – NOE, 01/13/2015.) (NEPA – CE, 02/02/2015.)</p> <p><u>Outcome/Output:</u> Procure light detection and ranging guns, produce an effective media promotion campaign, provide enforcement and develop safety materials. Increase the number of people who choose to walk and bike in San Francisco.</p>	04-2023C ATP/15-16 CON \$2,000,000 0415000188	2013-14 108-0890 FTF 20.30.720.100	\$2,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects Resolution MFP-14-0				
1 \$2,000,000 Butte County Association of Governments BCAG 03-Butte	Butte Regional Transit (B-Line) Operations and Maintenance Facility. Construction of new regional transit facility to accommodate the B-line system and administrative staff. (Future Consideration of Funding approved under Resolution E-14-65; December 2014.) (Allocation of \$320,000 will be used for Design in concurrence with \$1,680,000 in Construction.) <u>Outcome/Output:</u> Significant efficiency of operations and meeting spaces as well lead to lower energy costs due to green design and solar array.	03-1015 RIP/14-15 PS&E \$0 \$320,000 CONST \$2,000,000 \$1,680,000 0315000071 S T336TA	2013-14 101-0046 PTA 30.10.070.625	\$2,000,000
2 \$75,431,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Systemwide Light Rail Vehicles. Acquisition of 117 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. (CEQA – NOE, 15301.) (NEPA – NOE, C19.) <u>Outcome/Output:</u> Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality.	07-4025 RIP/14-15 CONST \$75,431,000 0715000203 S R241TE	2014-15 101-0890 FTF 30.10.070.626	\$75,431,000
3 \$200,000 Mono County Local Transportation Commission MCLTC 09-Mono	Replacement Vehicles for ESTA. Bus purchases for Eastern Sierra Transit Authority. (CEQA – NOE, 15301.) <u>Outcome/Output:</u> Lower maintenance and running costs by approximately 25% and ensure safe and reliable public transportation in Eastern Sierra.	09-2566 RIP/14-15 CONST \$200,000 0915000040 S T298TE	2013-14 101-0046 PTA 30.10.070.626	\$200,000
2.6b.(1) Allocation Amendment - Local Proposition 116 Rail Projects Resolution BFA-14-04, Amending Resolution BFP-09-03				
1 \$516,700 \$0 Department of Parks and Recreation SACOG 03-Sacramento	California State Museum of Railroad Technology Transform the historic Boiler Shop into a historic railroad technology working museum. <u>Outcome/Output:</u> Completion of State and federal environmental documents. Amend Resolution BFP-09-03 de-allocate \$516,700 from PA&ED.	P116/09-10 PA-09-08 PUC 99648 \$516,700 \$0 R2346A 0000020005	P116 30.10.070.625	\$516,700 \$0

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year PA # PUC Code Prgm'd Amount EA Project ID	Fund Program Code	Amount by Fund Type
2.6b.(2) Allocation Amendment - Local Proposition 116 Rail Projects				Resolution BFA-14-05,
1 \$1,028,700 \$0 Department of Parks and Recreation SACOG 03-Sacramento	California State Museum of Railroad Technology Transform the historic Boiler Shop into a historic railroad technology working museum. <u>Outcome/Output:</u> Completion of conceptual design, preliminary design, and final design of boiler room. <u>Amend Resolution BFP-09-09 to de-allocate \$1,028,700</u> <u>from PS&E.</u>	P116/09-10 PA-09-08 PUC 99648 \$1,028,700 \$0 R2346B 0000020014	P116 30.10.070.625	\$1,028,700 \$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			Resolution TFP-14-06
1 \$1,462,000 Orange County Transportation Authority 12- Orange	Project #73.1 – Kraemer Boulevard at the Burlington Northern Santa Fe (BNSF) Railroad Tracks. Construct undercrossing. Allocate \$1,462,000 in TCRP funds from funds returned for project #73, Placentia Avenue Railroad Undercrossing. <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.875	\$1,462,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a. Aeronautics - Acquisition and Development (A&D) Program			Resolution FDOA-2014-07
1 \$99,000 <u>Butte County</u> Butte	Chico Municipal Airport Butte County Wide Airport Land Use Compatibility Plan Including Chico Municipal Airport But-1-14-1	2014-15 602-0041 10.10.020.200	\$99,000
2 \$50,000 <u>County of Calaveras</u> Calaveras	Calaveras County Airport Upgrade Automated Weather Observing System III Cal-1-14-1	2014-15 602-0041 10.10.020.200	\$50,000
3 \$20,000 <u>County of Calaveras</u> Calaveras	Calaveras County Airport Replace Rotating Beacon Cal-1-14-2	2014-15 602-0041 10.10.020.200	\$20,000
4 \$135,000 <u>Del Norte Community Development Department</u> Del Norte	Jack McNamara Airport/Ward Field/McBeth Field Del Norte Countywide Airport Land Use Compatibility Plan including Ward Field Airport DN-1-14-1	2014-15 602-0041 10.10.020.200	\$135,000
5 \$144,000 <u>City of Rio Vista</u> Solano	Rio Vista Municipal Airport Update Airport Land Use Compatibility Plan Sol-5-14-1	2014-15 602-0041 10.10.020.200	\$144,000
6 \$432,000 <u>County of Trinity</u> Trinity	Ruth Airport Runway Overlay and Restripe Pavement Tri-7-14-1	2014-15 602-0041 10.10.020.200	\$432,000