

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-11-21		
1 \$297,000 Riverside 08-Riv-15 1.0	Near Temecula at 1.0 mile north of San Diego County line at the northbound Rainbow Truck Inspection Facility. <u>Outcome/Outputs:</u> Install an automated detection system, repair exhaust hood and overhead indicator systems, and replace damaged off-ramp pull boxes with traffic-rated type pull boxes. (This is a substitute project for EA 08-0N400)	0F2404 0800000121 SHOPP	2011-12 302-0042 SHA 20.20.201.321	\$297,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-22		
1 \$2,350,000 Mendocino 01-Men-Var Var	In Mendocino County, at various locations. <u>Outcome/Output:</u> Reconstruct metal beam guard railing to current standards at 244 locations to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) Federal grant contribution: \$5,000,000)	01-4452 SHOPP/11-12 \$3,900,000 0100000260 4 464204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$47,000 \$2,303,000
2 \$13,300,000 Shasta 02-Sha-299 40.7/60.0	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. <u>Outcome/Output:</u> Rehabilitate 36.6 lane miles of pavement to extend the service life of the highway and enhance highway safety.	02-3240 SHOPP/11-12 \$20,413,000 0200000183 4 2C8104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$266,000 \$13,034,000
3 \$1,234,000 Marin 04-Mrn-101 7.4	Near Corte Madera, at Tamalpais Drive. <u>Outcome/Output:</u> Repair slope embankment at one location by replacing existing fill with lightweight cellular concrete material to alleviate pavement settlement.	04-0268R SHOPP/11-12 \$2,224,000 0400001248 4 4S5504	2011-12 302-0890 FTF 20.20.201.131	\$1,234,000
4 \$350,000 Los Angeles 07-LA-14 60.0/69.3	In Palmdale and Lancaster from north of Palmdale Boulevard to north of Avenue I. <u>Outcome/Output:</u> Install 9.3 miles of metal beam guardrail to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	07-4124 SHOPP/11-12 1,528,000 0700020199 4 274004	2011-12 302-0890 FTF 20.20.201.015	\$350,000
5 \$900,000 Los Angeles 07-LA-210 R32.9/R39.6	In Monrovia, Duarte, and Azusa, at various locations from Huntington Drive to Azusa Avenue (Route 39). <u>Outcome/Output:</u> Construct three maintenance vehicle pullouts, one retaining wall, 20 freeway access gates, cable railing and textured paving to improve worker safety.	07-4010 SHOPP/11-12 \$1,502,000 0700000502 4 267004	2011-12 302-0042 SHA 20.20.201.230	\$900,000
6 \$930,000 San Diego 11-SD-Var Var	In San Diego County, on Routes 5, 8, 15, 163 and 805. <u>Outcome/Output:</u> Replace overhead and roadside signs at 53 locations to update access point information that has changed since relinquishment of two former routes; to upgrade sign panel materials for increased visibility and legibility; and to provide exit numbering information.	11-0765 SHOPP/11-12 \$2,239,000 1100000370 4 291704	2011-12 302-0890 FTF 20.20.201.170	\$930,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-22
8 \$930,000	Near Stafford, from Jordan Road to Stafford Road. <u>Outcome/Output:</u> Place two inches of Open Graded Friction Course asphalt concrete to reduce the frequency and severity of run off the road, wet weather collisions.	01-2296 SHOPP/11-12 \$880,000 0100020104 4 498804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$19,000 \$911,000
Humboldt 01-Hum-101 R45.9/R47.6				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-23
1 \$21,000	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP Match) (A six-month time extension for R/W was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Contributions from other sources: \$96,000.) <u>Outcome/Output:</u> Reduce flooding, increase the safety of the road, reduce traveler delays, improve trip quality, and increase trip reliability.	01-3070 RIP / 10-11 PS&E \$17,000 R/W \$4,000 0100000496	2011-12 101-0042 SHA 20.30.600.620	\$21,000
Lake County LAPC 01-Lake				
2 \$400,000	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Contributions from other sources: \$9,766,000.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2148 RIP / 10-11 PS&E \$102,000 R/W \$48,000 CONST \$250,000 0200000351	2011-12 101-0042 SHA 20.30.600.620	\$400,000
Tehama County Tehama LTC 02-Tehama				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-23
3 \$50,000	Branscomb Road Bridge. Near Laytonville, along Branscomb Road (County Road 429), at Post Mile (PM) 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek. <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.	01-4517 RIP TE / 11-12 PA&ED \$50,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	\$50,000
Mendocino County MCOG 01-Mendocino				
4 \$20,000	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians and bicyclists.	01-4518 RIP TE / 11-12 PA&ED \$20,000 0112000168	2011-12 101-0890 FTF 20.30.600.731	\$20,000
Mendocino County MCOG 01-Mendocino				

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Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	Location	Phase	Item #	Fund Type	Fund Type	Fund Type
District-County	Project Description	Prgm'd Amount	Fund Code	Program Code	Program Code	Program Code
		Project ID				
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System						
Resolution FP-11-23						
5	\$1,928,000	City of Berkeley MTC 04-Alameda	Bay Trail Extension - Segment One. In Berkeley, at the Berkeley Marina. Construct 2,700 linear feet of paved bicycle/pedestrian trail. (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Concurrent Future Consideration of Funding – Resolution E-11-88; December 2011.) (Contributions from other sources: \$313,000.) <u>Outcome/Output:</u> This project will provide a 1.3-mile trail for bicycles, pedestrians, and wheelchairs that will take users from the main spine of the Bay Trail at West Frontage Road out to Eastshore State Park, the Berkeley Marina and the Bay shoreline. Segment 1 of the project will enhance the Bay Trail by providing a non-motorized transportation facility from the main spine of the Bay Trail along West Frontage Road out to the public shoreline access point at the South Sailing Basin.	04-2100G RIP TE / 10-11 CONST \$1,928,000 0400020957	2011-12 101-0890 FTF 20.30.600.731	\$1,928,000
6	\$355,000	City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path. (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-32.) <u>Outcome/Output:</u> There is currently a 2,800 linear foot gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.	05-1978 RIP TE / 10-11 CONST \$355,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	\$355,000
7	\$800,000	City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path Phase 2. In Paso Robles, on South River Road, from Navajo Road to 1,800 feet north of Navajo Road. Construct Class I bicycle and pedestrian path. (Contributions from other sources: \$101,000.) <u>Outcome/Output:</u> There is currently a 2800 LF gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.	05-1978A RIP TE / 10-11 CONST \$800,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	\$800,000
8	\$251,000	City of Selma COFCG 06-Fresno	Selma Bicycle Improvements. In Selma, on West Front Street and Golden State Boulevard between Todd Street and Chicago Canal in the city of Selma. Construct Class I bicycle path and Class II bike lanes. (Allocation funded from 2011-12 TE Reserve PPNO B002.) <u>Outcome/Output:</u> Construct 2.6 miles of bike/pedestrian facilities and increase mobility.	06-B002P RIP TE / 11-12 CONST \$251,000 0612000135	2011-12 101-0890 FTF 20.30.600.731	\$251,000
9	\$34,000	City of Taft KCOG 06-Kern	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to "Rails to Trails". Construct pedestrian and bicycle improvements. (Contributions from other sources: \$5,000.) <u>Outcome/Output:</u> New landscaped bike and pedestrian path resulting in approximately 1,600 feet of bike/pedestrian facilities.	06-6555 RIP TE / 11-12 PA&ED \$14,000 \$34,000 PS&E \$20,000 \$0 0612000120	2011-12 101-0890 FTF 20.30.600.731	\$34,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-23
10 \$565,000 City of California City KCOG 09-Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (Contributions from other sources: \$73,000.) (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-12.) <u>Outcome/Output:</u> The project will construct approximately one mile of sidewalk along with ADA compliant ramps to provide greater pedestrian safety.	09-2520 RIP TE / 10-11 CONST \$565,000 0900020027	2011-12 101-0890 FTF 20.30.600.731	\$565,000
11 \$141,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson in the Kennedy Tailing Wheels Park. Erect a building similar in shape and size to the original building that housed one of several Kennedy Mine Tailing Wheels. (Allocation funded from FY 2011-12 TE Reserve PPNO 0015.) <u>Outcome/Output:</u> The project enhances the opportunity for all who travel along SR 49/88 to experience the unique grandeur of the remaining tailing wheel, the lore of hard rock mining, and the area's rich history.	10-0015A RIP TE / 11-12 PA&ED \$141,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	\$141,000
12 \$27,000 San Diego County SANDAG 11-San Diego	Sweetwater Bikeway – Plaza Bonita Segment. In the city of National City and the unincorporated San Diego County, from approximately 2,000 feet north of the Bonita Mesa Road/Plaza Bonita Road intersection to approximately 400 feet south of the same intersection. Construct Class I bike path. (Allocation funded from FY 2011-12 TE Reserve PPNO 7421.) <u>Outcome/Output:</u> The project is a segment of a 24-mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs.	11-7421X RIP TE/11-12 PA&ED \$27,000 1112000056	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$3,097 \$23,903
13 \$273,000 Orange County OCTA 12-Orange	17 th Street Median Landscaping. 17 th Street from Prospect Avenue to Newport Avenue in the county of Orange. Installation of irrigation system & planting in constructed raised medians & existing parkways. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from other sources: \$352,000.) <u>Outcome/Output:</u> Provide 1.1 miles of landscaped improvements on 17 th Street.	12-2135U RIP TE / 11-12 CONST \$273,000 1212000006	2011-12 101-0890 FTF 20.30.600.731	\$273,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-23
14 \$17,000 Alpine County Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/11-12 CONST \$17,000 1012000081	2011-12 101-0042 SHA 20.30.600.670	\$17,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-23	
15 \$57,000 Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/11-12 CONST \$57,000 1012000088	2011-12 101-0042 SHA 20.30.600.670	\$57,000
16 \$78,000 Mariposa County Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/11-12 CONST \$78,000 1012000108	2011-12 101-0042 SHA 20.30.600.670	\$78,000
17 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/11-12 CONST \$606,000 1012000094	2011-12 101-0042 SHA 20.30.600.670	\$606,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)			Resolution FP-11-24	
1 \$494,000 City of Anaheim OCTA 12-Orange	Edison Right of Way Bike Path. Within the Southern California Edison easement located west of Magnolia Avenue, from Lola Avenue in the City of Stanton to Broadway. Construct Class I pedestrian and bicycle trail. (Allocation funded from FY 2011-12 and FY 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: \$504,864.) <u>Outcome/Output:</u> Provide 0.9 mile of Class 1 pedestrian and bicycle trail.	12-2135V RIP TE / 11-12 CONST \$195,000 RIP TE / 12-13 CONST \$299,000 1200020327	2011-12 101-0890 FTF 20.30.600.731	\$494,000

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Project #	Allocation Amount	Applicant	Location	Program	Budget Year	Amount by
RTPA/CTC			Project Description	EA	Item #	Fund Type
Dst-County					Fund Type	Program Code
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project						Resolution FP-11-25
1	\$245,000	City of Cupertino	Stevens Creek Corridor Park & Restoration Project, Phase 2. Extend the regional multi-use Stevens Creek Trail, restore 1,800 feet of riverine and riparian habitat along Stevens Creek, and open 5 acres of parkland to the public. Over 2 acres of native riparian, wetland and oak woodland plantings will be installed, a local orchard restored, and wildlife habitat improved.	EEM / 10-11 \$245,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$245,000
(Contribution from other sources: \$2,450,000.)						

Project #	Allocation Amount	Recipient	Location	PPNO Program	State	State	State
County			Project Description	Funding Year	Federal	Federal	Federal
Dist-Co-Rte			Reason for Supplemental Funds	Item #	Current	Additional	Revised
Postmile				Fund Type	Amount by	Amount by	Amount by
				Program Codes	Fund Type	Fund Type	Fund Type
				Project ID			
				Adv Phase			
				EA			
2.5e.(1) Supplemental Funds for Previously Voted Projects							
Resolution FA-11-08							
1	\$80,000	Department of Transportation	Near Middletown, 0.2 mile south to 0.2 mile north of Hidden Valley Road. <u>Outcome/Output:</u> Channelize intersection to reduce the number and severity of collisions.	01-3049 SHOPP 2006-07 302-0042	\$119,500		\$119,500
Lake				SHA			
01-Lak-29			Supplemental funds needed to closeout construction contract.	302-0890	\$1,073,500		\$1,073,500
10.9/11.3				FTF			
				20.20.201.010			
				0100000248			
			Total Revised Amount: \$1,273,000	4			
				461604			
				SHOPP			
				2011-12			
				302-0042		\$8,000	\$8,000
				SHA			
				302-0890		\$72,000	\$72,000
				FTF			
				20.20.201.010			

Project #	Allocation Amount	Recipient	Location	PPNO Program	State	State	State
County			Project Description	Funding Year	Federal	Federal	Federal
Dist-Co-Rte			Reason for Supplemental Funds	Item #	Current	Additional	Revised
Postmile				Fund Type	Amount by	Amount by	Amount by
				Program Codes	Fund Type	Fund Type	Fund Type
				Project ID			
				Adv Phase			
				EA			
2.5e.(2) Supplemental Funds for Previously Voted Projects							
Resolution FA-11-09							

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-11-09		
1 \$292,000 Department of Transportation San Diego 11-SD-5 R22.3	In the city of San Diego, at Clairemont Drive. <u>Outcome/Output:</u> Overlay the bridge deck and replace joint seals on one bridge to extend the bridge service life. Supplemental funds needed to award construction contract. Total Revised Amount: \$882,000	11-1015 SHOPP 2009-10 302-0042 SHA 20.20.201.119 1100000783 4 403304 SHOPP 2011-12 302-0042 SHA 20.20.201.119	\$590,000	\$292,000	\$590,000 \$292,000 \$292,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-11-10		
1 \$546,000 Department of Transportation Los Angeles 07-LA-91 R6.4/12.0	In the city of Los Angeles, at the Route 110 connector Bridge #53-2549H and in Long Beach at Route 710 Bridges # 53-2142 and 53-2144K. <u>Outcome/Output:</u> Rehabilitate three bridges to extend the service life of the structures. Supplemental funds needed to award construction contract. Total Revised Amount: \$2,346,000	07-3922 SHOPP 2011-12 302-0890 FTF 20.20.201.110 0700001841 4 260504 SHOPP 2011-12 302-0890 FTF 20.20.201.110	\$1,800,000	\$546,000	\$1,800,000 \$546,000 \$546,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type Program Codes Project ID EA	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(4) Financial Allocation Amendment for CMIA/STIP Project – Supplemental Funds			Resolution FA-11-11		

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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
3 \$4,000,000 Marin 04U-Mrn-1 2.6	Near Mill Valley, at 0.6 mile south of Panoramic Highway. As a result of last winter storms, a slipout created settlement on the roadway at this location. In August 2011, further settlement caused the buckling and separation of an existing culvert allowing culvert flows to seep out and further exacerbate the slipout movement. This project is to construct Cast-in-Drilled Hole (CIDH) pile wall to stabilize the roadway slope and repair the damaged culvert prior to the onset of the next winter season. Initial G-11 Allocation 10/26/11: \$ 4,000,000 (Additional \$50,000 was allocated for right of way purposes).	04-0174B SHOPP/11-12 0400020872 4 1SS074 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$4,000,000
4 \$1,200,000 Santa Clara 04U-SCI-880 1.8	In San Jose, at Park Avenue. Groundwater is seeping out between two northbound lanes at this location and causing the concrete pavement to breakup and drop due to loss of base material. This project is to reconstruct the under-drain trench and drainage, replace permeable blanket, and reconstruct the pavement. Initial G-11 Allocation 10/18/11: \$1,200,000	04-0408Q SHOPP/11-12 0412000214 4 4G1504 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,200,000
5 \$500,000 San Mateo 04U-SM-35 28.9	In Daly City, at 0.3 mile north of Route 1. A drainage pipe failure due to last winter heavy rainstorms caused the slope to fail along Higate Drive below the highway. The slope damage was recently discovered by Maintenance crews. This project is to reconstruct the slope with rock slope protection (RSP) and repair the damaged 18-inch drainage pipe. Initial G-11 Allocation 10/05/11: \$500,000	04-06361 SHOPP/11-12 0412000110 4 3G5604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$500,000
6 \$900,000 San Mateo 04U-SM-280 6.7	Near Woodside, at Edgewood Road. Following heavy March 2011 rain, several sinkholes began to appear at this location. Recent inspection of the 54-inch, 400-foot long corrugated metal pipe (CMP) culvert at the Edgewood Road ramps revealed a rotted invert and a failed pipe. This project is to replace the failed culvert and backfill the sinkhole areas. Initial G-11 Allocation 10/18/11: \$900,000	04-0680A SHOPP/11-12 0400021173 4 1SS274 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$900,000
7 \$770,000 Los Angeles 07U-LA-2 40.3/61.6	In the Angeles National Forest. At Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at two locations (PM 40.3 and 61.5). Initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for the first supplemental allocation. This supplemental allocation is due to environmental delays, unanticipated soil conditions and extensive erosion control measures. Initial G-11 Allocation 05/04/11: \$2,900,000 Supplemental G-11 Allocation 07/11/11: \$ 652,000 Supplemental G-11 Allocation 10/24/11: \$ 770,000 Revised Allocation: \$4,322,000 (Additional \$777,000 was allocated for right of way purposes).	07-4443 SHOPP/10-11 0700021188 4 3X4204 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$88,300 \$681,700
8 \$275,000 San Bernardino 08U-SBd-18 114.0	Near Adelanto, one mile east of Oasis Road. On September 21, 2011, two sinkholes were discovered at this location. A damaged 48-inch corrugated steel pipe culvert is found to be the cause of the sinkholes. This project is to replace the damaged culvert, repair the roadway, and conduct traffic control as necessary. Initial G-11 Allocation 10/05/11: \$275,000	08-0190G SHOPP/11-12 0812000126 4 0R6004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$275,000

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9 \$750,000 San Bernardino 08U-SBd-38 23.5/24.0	Near Angelus Oaks, in the San Bernardino National Forest. On September 19, 2011, a tanker truck transporting approximately 8,200 gallons of gasoline overturned at this location. Approximately 6,000 gallons spilled out and contaminated the soil on the north side of the highway. This project is to excavate portions of the shoulder and roadway in order to remove the contaminated soil and replace with clean soil including paving. Initial G-11 Allocation 10/05/11: \$750,000	08-0204T SHOPP/11-12 0812000127 4 0R6104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$750,000
10 \$600,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. Initial project was to install debris racks, bore and jack replacement drainage pipes, construct access road, and repair damaged culverts. The first supplemental allocation was due to new discoveries during construction that required roadway realignment and additional backfill for sinkholes that developed during drainage pipe installation. This supplemental allocation is due to excess soil material on the site that needs removal and additional erosion control measures requested by environmental agencies. Initial G-11 Allocation 02/15/11: \$6,000,000 Supplemental G-11 Allocation 07/29/11: \$1,000,000 Supplemental G-11 Allocation 10/20/11: \$ 600,000 Revised Allocation: \$7,600,000	08-0255J SHOPP/10-11 0800020386 4 0Q5404 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$69,000 \$531,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,504,000 Kern 06S-Ker-5 69.6/73.1	Near Lebec, from 0.2 mile north to 0.9 mile north of Fort Tejon Overcrossing. <u>Outcome/Output</u> : Construct thrie-beam median barrier to reduce collisions and improve safety along 3.5 roadway centerline miles. Allocation date: 09/22/2011	06-6463 SHOPP/11-12 \$1,636,000 0600000295 4 0L2204	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$30,000 \$1,474,000
2 \$3,539,000 Kern 06S-Ker-119 4.7/8.5	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. <u>Outcome/Output</u> : Widen shoulders and add rumble strips to reduce collisions and improve safety along 3.8 roadway centerline miles. Allocation date: 10/04/2011	06-6429 SHOPP/11-12 \$3,564,000 0600000187 4 0J5204	2010-11 302-0890 FTF 20.20.201.010	\$3,539,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	04	Nap	29	36.9/38.1	Remove and replace asphalt concrete surfacing in downtown Calistoga from Junction Route 128 to Silverado Trail.	0G5304	201.121	\$1,000,000	\$803,000
2	04	Nap	128	4.0/4.6	Overlay asphalt concrete and replace culvert drainage aprons.	4C3514	201.121	\$700,000	\$624,000
3	06	Fre	99	Var	Install vehicle detection systems at various locations.	0M7604	201.315	\$984,000	\$845,000
4	06	Kin	5	19.1	Relocate two changeable message signs, construct maintenance vehicle pullouts to allow maintenance personnel safe access and install metal beam guardrail..	0L8004	201.235	\$625,000	\$680,000
5	10	Tuo	108	58.8	Construct soldier pile wall to mitigate erosion.	0S2404	201.150	\$650,000	\$755,000

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Allocation Amount
Recipient	Project Title	PPNO	
RTPA/CTC	Location	Program/Year	State
District-County	Project Description	PA&ED	Federal
Legislative	Project Funding	PS&E	
Districts		R/W	Budget Year
		CONST	Item #
			Program Code
			Total Amount
2.5g.(1e) Financial Allocation Amendment - Proposition 1B - Locally Administered CMIA Projects off the State Highway System		Resolution CMIA-AA-1112-010	
		Amending Resolution CMIA-A-0708-003	
1			
\$1,500,000	In Sacramento, on White Rock Road from Grant Line Road to	928802	2007-08
\$1,200,000	Prairie City Road. Widen from 2 to 4 lanes.	03-3161	104-6055
		CMIA / 07-08	20.30.721.000
	(Future CMIA: \$22,000,000. Construction to start 5/2011.)	\$1,500,000	
Sacramento County		\$1,200,000	\$
SACOG	Amend Resolutions CMIA-A-0708-003 to de-allocate	\$0	
03-Sacramento	\$300,000 in CMIA PA&ED to reflect expenditures.	\$0	
Senate: 1		\$0	
Assembly: 10	<u>Outcome/Output:</u> 2679 estimated daily vehicle hours saved.		

Project #	Allocation Amount	PPNO	Allocation Amount
Recipient	Location	Program/Year	
RTPA/CTC	Project Description	Phase	Budget Year
Dist-Co-Rte	Project Funding	Prgm'd Amount	Item #
Postmile		Project ID	Fund Type
		Adv Phase	Fund Type
		EA	Program Code
			Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered Multi-Program CMIA/SLPP Projects on the State Highway System		Resolution CMIA-AA-1112-011	
		Amending Resolution CMIA-A-1112-006	
		Resolution SLP1B-AA-1112-04	
		Amending Resolution SLP1B-A-1112-02	
1			
\$29,284,000	In Antioch, on State Route 4 East, from Contra Loma	04-0192H	2010-11
\$20,755,000	Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to	CMIA/10-11	304-6055
	8 lanes.	CONST	CMIA
Department of Transportation	Final Project Development: N/A	\$19,300,000	20.20.721.000
MTC		\$10,771,000	
Contra Costa	Final Right of Way: N/A		
04N-CC-4	(Project Scope is consistent with the amended baseline	SLPP/10-11	2011-12
26.6/27.5	agreement approved under Resolution CMIA-PA-1011-031 in	CONST	304-6060
	June 2011.)	\$9,984,000	SLPP
	(Future Consideration of Funding – Resolution E-10-10,	0400020039	20.20.724.000
	February 2010.)	4	
	(Contributions from other sources: \$58,046,000 \$27,962,000 .)	2285E4	
	Amend Resolutions CMIA-A-1112-006 and SLP1B-A-1112-02		
	to de-allocate \$8,529,000 CMIA CONST to reflect award		
	savings		
	<u>Outcome/Output:</u> The combined Route 4 East Widening, from		
	Somerville to Route 160 project [PPNO 0192F, 0192H and		
	0192J] will result in daily vehicle delay savings of about 8,600		
	hours.		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System			Resolution R99-A-1112-003	
1 \$500,000 Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201. (Future Consideration of Funding – Resolution E-07-01, February 2007.) (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.) <u>Outcome/Output:</u> 40 acres of landscape planting.	06-6480Y SR 99/11-12 PS&E \$500,000 0612000051 4 324511	004-6072 SR99 20.20.722.000	\$500,000
2 \$139,000,000 Department of Transportation MCAG Merced 10N-Mer-99 4.6/10.5	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104) Final Project Development Adjustment: Support Estimate: \$4,659,000 Programmed Amount: <u>\$5,617,000</u> Adjustment: \$ 0 <20% Final Right of Way Share Adjustment: Right of Way Estimate: \$26,720,000 Programmed Amount: <u>\$25,870,000</u> Adjustment: \$ 0 <20% (Related Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) <u>Outcome/Output:</u> Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.	10-5414 SR 99/11-12 CONST ENG \$12,000,000 CONST \$127,000,000 1000000430 4 415704	004-6072 SR99 20.20.722.000 2011-12 304-6072 SR99 20.20.722.000	\$12,000,000 \$127,000,000
3 \$50,000,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/14.2	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes. (Future Consideration of Funding – Resolution E-10-60, July 2010.) <u>Outcome/Output:</u> Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles).	10-7634A SR 99/11-12 CONST ENG \$5,000,000 CONST \$45,000,000 1000020440 4 0E6114	004-6072 SR99 2010-11 304-6072 SR99 20.20.722.000	\$5,000,000 \$45,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
2.5g.(2b) Financial Allocation Amendment - Proposition 1B Route 99 State Administered Project on the State Highway System			Resolution R99-AA-1112-001 Amending Resolution R99-AA-1011-008 and Resolution R99-A-0910-002	
1 \$24,500,000 \$20,770,000 \$22,770,000	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6 (Route 99 Amendment [Resolution R99-PA-0910-005].) (CEQA – Exempt [PRC21080(b)]) BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD. (Savings of \$3,730,000 CONST to be returned to the SR 99 Corridor Bond program.) <u>Amend Resolution R99-A-0910-002 to de-allocate \$3,730,000 CONST to reflect award savings.</u> <u>Amend Resolution R99-AA-1011-008 to allocate \$500,000 PA&ED and \$1,500,000 PS&E.</u> Outcome/Output: This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.	442611 06-6274A SR 99 / 09-10 CONST ENG \$3,500,000 CONST \$21,000,000 \$17,270,000 PA&ED \$500,000 PS&E \$1,500,000	2009-10 004-6072 SR99 2009-10 304-6072 SR9920.20.72 2.000	\$3,500,000 \$21,000,000 \$17,270,000 \$500,000 \$1,500,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program			Resolution TLS1B-AA-1112-001 Amending Resolution TLS1B-A-0809-001	
1 \$266,000 \$265,024	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. City of San Marcos 11-San Diego SANDAG Total Construction Cost: \$336,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$976 to reflect award savings.</u>	11-212924 \$266,000 \$265,024 CONST	2008-09 104-6064 TLSP	\$266,000 \$265,024
2 \$267,000 \$183,182	In Vista, on South Melrose Drive, from Sunset Drive to the southern city limits. Outcome/Output: Install 2.74 miles of fiber optic cable and synchronize eight signalized intersections along South Melrose Drive. City of Vista 11-San Diego SANDAG Total Construction Cost: \$321,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$83,818 to reflect award savings.</u>	11-212934 \$267,000 \$183,182 CONST	2008-09 104-6064 TLSP	\$267,000 \$183,182
3 \$161,000 \$155,574	In Vista, on North Santa Fe Avenue, between Vista Village Drive and Osborne Street. Outcome/Output: Install 3.55 miles of fiber optic cable and synchronize 11 signalized intersections along North Santa Fe Drive. City of Vista 11-San Diego SANDAG Total Construction Cost: \$201,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$5,426 to reflect award savings.</u>	11-212944 \$161,000 \$155,574 CONST	2008-09 104-6064 TLSP	\$161,000 \$155,574

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program					Resolution TLS1B-AA-1112-001 Amending Resolution TLS1B-A-0809-001			
4	\$718,000 \$632,494	In Bonita, on Bonita Road, from Central Avenue to Bonita Christian Center Drive and from Sweetwater Road to San Miguel Road, on Briarwood Road from SR 54 ramps to Sweetwater Road, on Central Avenue from Sweetwater Road to Bonita Road, and on Sweetwater Road, from Bonita Road to Central Avenue and from Valley Road to Willow Road.	San Diego County	11-San Diego	SANDAG	11-212904	2008-09 104-6064 TLSP	\$718,000 \$632,494
					<p><u>Outcome/Output:</u> Implement coordination timing between fourteen signals along the subject 2.75 mile combined lengths of roadways.</p> <p>Total Construction Cost: \$1,473,000</p> <p><u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$85,506 to reflect award savings.</u></p>			

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)					Resolution TLS1B-AA-1112-002 Amending Resolution TLS1B-A- 0809-002			
1	\$1,166,000 \$912,414	In Roseville, on Eureka Way from Willis Road to Sierra College Boulevard, on Sierra College Boulevard to the Sacramento County line, on Lead Hill Boulevard from North Sunrise Boulevard to East Roseville Parkway, on Cirby Way from Orlando Avenue to Old Auburn Road and on Rocky Ridge Drive from East Roseville Parkway to South Cirby Way.	City of Roseville	03-Placer	SACOG	03-0L1914	2008-09 104-6064 TLSP	\$1,166,000 \$912,414
					<p><u>Outcome/Output:</u> Improve signal timing and coordination on 5 major arterials using the new 2070 controllers and upgraded ITS equipment: Upgrade existing signalized intersections with ITS equipment and utilize signalized intersections that have recently been upgraded with 2070 controllers; install fiber optic cable to optimize traffic signal communications and improve the performance of the roadway system; and install CMS to allow the traveling public to make informed decisions regarding their travel options.</p> <p>Total Construction Cost: \$1,294,000.</p> <p><u>Amend Resolution TLS1B-A-0809-002 to de-allocate \$252,586 to reflect award savings.</u></p>			
2	\$90,000 \$76,126	In Hanford, on 12 th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11 th Avenue to 12 th Avenue, and 11 th Avenue from Hanford-Armona Road to Grangeville Boulevard.	City of Hanford	06-Kings	KCAG	06-4C2724	2008-09 104-6064 TLSP	\$90,000 \$76,126
					<p><u>Outcome/Output:</u> Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits.</p> <p>Total Construction Cost: \$160,000.</p> <p><u>Amend Resolution TLS1B-A-0809-002 to de-allocate \$13,874 to reflect award savings.</u></p>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7c) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-AA-1112-003, Amending Resolution TLS1B-A-0809-003		
1 \$4,488,000 \$4,424,021	In Corona – ATMS Phase II. <u>Outcome/Output:</u> Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions. Total Construction Cost: \$5,511,000 <u>Amend Resolution TLS1B-A-0809-003 to de-allocate \$63,979 to reflect award savings.</u>	08-0G0404 \$4,488,000 \$4,424,021 CONST	2008-09 104-6064 TLSP	\$4,488,000 \$4,424,021
City of Corona 08-Riv RCTC				
2 \$478,000 \$335,387	On Murieta Hot Springs Road. <u>Outcome/Output:</u> Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion. Total Construction Cost: \$597,000 <u>Amend Resolution TLS1B-A-0809-003 to de-allocate \$142,613 to reflect award savings.</u>	08-0G0414 \$478,000 \$335,386 CONST	2008-09 104-6064 TLSP	\$478,000 \$335,387
City of Murrieta 08-Riv RCTC				
3 \$640,000 \$447,268	In National City and Chula Vista – Interstate 805 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$790,000 <u>Amend Resolution TLS1B-A-0809-003 to de-allocate \$192,732 to reflect award savings.</u>	11-212964 \$640,000 \$447,268 CONST	2008-09 104-6064 TLSP	\$640,000 \$447,268
San Diego Association of Governments 11-SD SANDAG				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7d) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-AA-1112-004 Amending Resolution TLS1B-A-0809-004		
4 \$500,000 \$414,111	In Santa Clarita. <u>Outcome/ Output:</u> Install wireless system detectors that will be integrated into the City's existing web-based traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of \$5,517,000, since it will provide advance information to users so that they can change their trip accordingly. Total Construction Cost: \$600,000. <u>Amend Resolution TLS1B-A-0809-004 to de-allocate \$154,921 to reflect award savings.</u>	07-4U4164L \$500,000 \$414,111 CONST	2007-08 104-6064 TLSP	\$500,000 \$414,111
City of Santa Clarita LACMTA 07- Los Angeles				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7e) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-AA-1112-005 Amending Resolution TLS1B-A-0809-006		
1 \$180,000 \$178,319	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/ Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$1,680 to reflect award savings.</u>	03-0L2001 \$180,000 \$178,319 CONST	2007-08 104-6064 TLSP	\$180,000 \$178,319
City of Rancho Cordova <u>SACOG</u> 03-Sac				
2 \$300,000 \$162,830	In Tracy. <u>Outcome/Output:</u> The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: \$400,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$137,170 to reflect award savings.</u>	10-4A3174 \$300,000 \$162,830 CONST	2007-08 104-6064 TLSP	\$300,000 \$162,830
City of Tracy <u>SJCOG</u> 10-San Joaquin				
3 \$150,000 \$111,211	In Tracy. <u>Outcome/Output:</u> The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. Total Overall Construction Cost: \$160,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$38,790 to reflect award savings.</u>	10-4A3184 \$150,000 \$111,211 CONST	2007-08 104-6064 TLSP	\$150,000 \$111,211
City of Tracy <u>SJCOG</u> 10-San Joaquin				
4 \$120,000 \$38,956	In El Cajon. <u>Outcome/ Output:</u> The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: \$120,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$81,044 to reflect award savings.</u>	11-213004 \$120,000 \$38,956 CONST	2007-08 104-6064 TLSP	\$120,000 \$38,956
City of El Cajon <u>SANDAG</u> 11- San Diego				
5 \$416,000 \$270,900	In Santee. <u>Outcome/Output</u> Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. Total Construction Cost: \$520,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$145,100 to reflect award savings.</u>	11-956553 \$416,000 \$270,900 CONST	2007-08 104-6064 TLSP	\$416,000 \$270,900
City of Santee <u>SANDAG</u> 11-San Diego				
6 \$116,000 \$80,680	In Santee. <u>Outcome/Output:</u> Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and. Total Construction Cost: \$145,000. <u>Amend Resolution TLS1B-A-0809-006 to de-allocate \$35,320 to reflect award savings.</u>	11-956554 \$116,000 \$80,680 CONST	2007-08 104-6064 TLSP	\$116,000 \$80,680
City of Santee <u>SANDAG</u> 11-San Diego				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7h) Financial Allocation Amendment - Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects			Resolution TLS1B-AA-1112-008 Amending Resolution TLS1B-A-1011-001	
1 \$21,400,000 \$18,718,405	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: \$21,679,000. <u>Amend Resolution TLS1B-A-1011-001 to de-allocate \$2,681,595 to reflect award savings.</u>	04-925692L \$17,679,000 CONST	2010-11 104-6064 TLSP	\$21,400,000 \$18,718,405
Alameda County Congestion Management Agency MTC 04-Alameda				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1112-02	
1 \$42,000,000	Procure New Rail Cars. Purchase of new bi-level passenger railcars and diesel-electric locomotives. (CEQA – PRC, 21080(b)(10)) (NEPA – CE, 23 CFR 771.117(c)(17)) Contributions from other sources: \$168,000,000. <u>Outcome/Output:</u> The project will provide new capacity on existing trainsets, replace borrowed Amtrak equipment, and replace aging State-owned locomotives.	ICR/11-12 CONST \$150,000,000 0012000128 S RA01BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$42,000,000 (partial)
Department of Transportation Caltrans 75-Variou				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-10	
1 \$750,000	12 th Avenue Widening. Grangeville Boulevard to Fargo Avenue improvements to include widening of roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians, and street lights in the city of Hanford. (Contributions from local sources: \$1,550,000.) (CEQA – ND, 09/20/11.) (Concurrent Future Consideration of Funding – Resolution E-11-91, December 2011.) <u>Outcome/Output:</u> Per the City, this project will add additional travel lane capacity (two lanes each direction) thereby reducing travel delays and associated green house gases. This project will also improve safety by installing raised median to separate NB and SB traffic and to prohibit left turn movements onto 12 th Avenue from residences fronting streets. Sidewalks, bike lanes, street lighting and traffic improvements will allow pedestrians and bicyclists to utilize the roadway safely.	SLPP/10-11 CONST \$750,000 0600020675	2011-12 104-6060 SLPP 20.30.210.200	\$750,000
City of Hanford KCAG 06-Kings				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1112-11	
1 \$4,870,000 Sonoma-Marín Area Rail Transit District MTC 04-Sonoma-Marín	Sonoma-Marín Area Rail Transit Implementation of the Initial Operating Segment along the 37 mile segment of the SMART corridor, including construction of seven stations between Santa Rosa and San Rafael. (Contributions from other sources: \$116,520,000.) (Concurrent Proposition 116 Allocation Request under Resolution BFP-11-01; December 2011.) <u>Outcome/Output:</u> Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/11-12 CONST \$8,690,000 \$4,870,000 0412000221 S R253GB	2011-12 104-6060 SLPP 30.10.724.000	\$4,870,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Dist-PPNO PUC Code PA # EA Prgm'd Amount	Fund Type Program Code	Amount by Fund Type																
2.6b.(1) Proposition 116 – Allocation Amendment - Locally Administered Transit Projects				Resolution BFA-11-01 Amending Resolution BFP-09-06																
1 \$28,000,000 \$5,000,000 Sonoma-Marín Area Rail Transit District MTC 04-Sonoma-Marín	Sonoma-Marín Area Rail Transit Implementation of passenger rail service along 70 miles of the corridor, including 14 rail stations. Amend BFP-09-06 to de-allocate \$5,000,000 from PS&E and \$18,000,000 from R/W. Due to cost increases on the overall project, the project is being segmented. (Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.)	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A PS&E \$10,000,000 \$5,000,000 R/W \$18,000,000 \$0	P116 30.10.070.000	\$28,000,000 \$5,000,000																
Amending Resolution BFP-09-06	<table border="0"> <tr> <td></td> <td align="center"><u>BFP-09-06</u></td> <td align="center"><u>Original</u></td> <td align="center"><u>Amended</u></td> </tr> <tr> <td>Design (PS&E)</td> <td align="right">\$10,000,000</td> <td align="right">\$5,000,000</td> <td></td> </tr> <tr> <td>Right of Way</td> <td align="right">\$18,000,000</td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>Total Allocation</td> <td align="right">\$28,000,000</td> <td align="right">\$5,000,000</td> <td></td> </tr> </table>		<u>BFP-09-06</u>	<u>Original</u>	<u>Amended</u>	Design (PS&E)	\$10,000,000	\$5,000,000		Right of Way	\$18,000,000	\$0		Total Allocation	\$28,000,000	\$5,000,000				
	<u>BFP-09-06</u>	<u>Original</u>	<u>Amended</u>																	
Design (PS&E)	\$10,000,000	\$5,000,000																		
Right of Way	\$18,000,000	\$0																		
Total Allocation	\$28,000,000	\$5,000,000																		
	<u>Outcome/Output:</u> Acquire right-of-way for maintenance facility site and four stations. Complete design work of bridges, pavement, stations and storage facility for the Initial Operating Segment.																			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Dist-PPNO PUC Code PA # EA Prgm'd Amount	Fund Type Program Code	Amount by Fund Type
2.6b.(2) Proposition 116 Allocation - Locally Administered Transit Projects				Resolution BFP-11-01
1 \$23,000,000 Sonoma-Marín Area Rail Transit District MTC 04-Sonoma-Marín	Sonoma-Marín Area Rail Transit Implementation of passenger rail service along 70 miles of the SMART corridor, including 14 rail stations. This allocation will fund the Initial Operating Segment (IOS) of the SMART Commuter Rail and Pathway project, including 37 miles and seven stations. (Concurrent Proposition 116 Programming Request under Resolution PA-11-02; December 2011.) (Concurrent SLPP Allocation Request under Resolution SLP1B-A-1112-11; December 2011)	P116/11-12 04-TO300 PUC 99639(a) PA-11-02 R2536A CONST \$23,000,000	P116 30.10.070.000	\$23,000,000
	<u>Outcome/Output:</u> Complete construction of the IOS to extend the SMART Commuter Rail and Pathway project south 37 miles from downtown Santa Rosa, in Sonoma County, to downtown San Rafael, in Marin County.			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Financial Allocation Amendment - Traffic Congestion Relief Program Allocation			Resolution TFP-11-06
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project #39 – Route 405 – Add Carpool Lane from Route-10 to Route 101 (Northbound) (PPNO 0851G) Allocate \$8,000,000 per approved TCRP Allocation Plan. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$8,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1112-03	
1 \$11,010,000 Department of Transportation Caltrans 75-Various	San Onofre to San Diego Positive Train Control. Installation of Positive Train Control (PTC) on the San Luis Obispo-Los Angeles-San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) <u>Outcome/Output:</u> Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST \$11,010,000 0000020653 S R004HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$11,010,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program- Positive Train Control– Urban/Commuter			Resolution HST1A-A-1112-04	
1 \$7,000,000 North County Transit District SANDAG 11-San Diego	Positive Train Control Installation of Positive Train Control (PTC) on the San Luis Obispo - Los Angeles - San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 6004) <u>Outcome/Output:</u> Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST \$7,000,000 1112000074 S R257GB	2011-12 104-6043 HSPTBF 30.10.100.000	\$7,000,000