

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type           |
|---|--|--|--|----------------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                      |  |  |  | <b>Resolution FP-14-17</b>       |
| 1<br>\$1,699,000<br>Humboldt<br>01-Hum-101<br>R40.9/R41.2           | Near Redcrest, at 1.1 miles north of the Redcrest northbound onramp. <u>Outcome/Output:</u> Stabilize slope by constructing buttress retaining wall, install under drains and reconstruct roadway damaged by heavy rainfall.<br><br>(Construction Support: \$290,000)  | 01-2339<br>SHOPP/14-15<br>\$1,450,000<br>0112000125<br>4<br>0B4104     | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$195,000<br><br><br>\$1,504,000 |
| 2<br>\$513,000<br>Humboldt<br>01-Hum-299<br>32.1                    | Near Willow Creek, at 1.2 miles west of the East Fork Willow Creek Bridge. <u>Outcome/Output:</u> Construct retaining wall and reconstruct roadway damaged by heavy rainfall.<br><br>(Construction Support: \$270,000)   | 01-2344<br>SHOPP/14-15<br>\$850,000<br>0112000129<br>4<br>0B4604       | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$59,000<br><br><br>\$454,000    |
| 3<br>\$221,000<br>Alameda<br>04-Ala-680<br>20.2                     | In Pleasanton, at the Route 580/680 interchange. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway.<br><br>(Construction Support: \$175,000)   | 04-0272Q<br>SHOPP/14-15<br>\$565,000<br>0412000601<br>4<br>1SS424      | 2013-14<br>302-0042<br>SHA<br>20.20.201.131                    | \$221,000                        |
| 4<br>\$1,791,000<br>Santa Clara<br>04-SCI-280<br>R2.6               | In San Jose, at Minor Avenue. <u>Outcome/Output:</u> Stabilize embankment, construct geo-synthetic reinforced embankment and reconstruct roadway to prevent downhill slippage damaged by heavy rainfall.<br><br>(Construction Support: \$489,000)  | 04-0155Q<br>SHOPP/14-15<br>\$1,804,000<br>0412000543<br>4<br>1SS524    | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$36,000<br><br><br>\$1,755,000  |
| 5<br>\$8,347,000<br>Mono<br>09-Mno-395<br>52.3/53.7                 | Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. <u>Outcome/Output:</u> Re-vegetate roadway slopes and install cable mesh system at six locations to reduce erosion, stabilize the slopes and, minimize the potential for rocks falling on the roadway.<br><br>(Construction Support: \$1,300,000) | 09-0566<br>SHOPP/14-15<br>\$7,273,000<br>0900020002<br>4<br>335004     | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | \$167,000<br><br><br>\$8,180,000 |
| 6<br>\$7,777,000<br>San Joaquin<br>10-SJ-12<br>5.0/11.0             | Near Terminous, from Potato Slough bridge to east of Flag City Boulevard. <u>Outcome/Output:</u> Dig out and repair localized areas of pavement failure and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12 highway lane miles.<br><br>(Construction Support: \$739,000)                                | 10-0323<br>SHOPP/14-15<br>\$7,777,000<br>1012000010<br>4<br>0W5604     | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | \$156,000<br><br><br>\$7,621,000 |
| 7<br>\$8,505,000<br>San Diego<br>11-SD-8<br>6.9/8.2                 | In the city of San Diego, from 0.1 mile west of Waring Road to 0.1 mile west of College Avenue. <u>Outcome/Output:</u> Upgrade median metal beam guardrail to concrete barrier to reduce the number and severity of collisions.<br><br>(Construction Support: \$2,043,000)   | 11-1044<br>SHOPP/14-15<br>\$12,640,000<br>1100020122<br>4<br>405504    | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | \$170,000<br><br><br>\$8,335,000 |

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|--|---|--|--|----------------------------|
| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |   |  |  | <b>Resolution FP-14-17</b> |
| 8<br>\$1,200,000<br>Shasta<br>02-Sha-5<br>R10.7/R15.5                | In and near Redding, from 0.1 mile south of Smith Road overcrossing to 0.1 mile north of east Redding separation. <u>Outcome/Output</u> : Remove existing roadside signs and replace with overhead signs to meet current standards.<br><br>(Construction support: \$175,000)  | 02-3575<br>SHOPP/14-15<br>\$1,200,000<br>0212000034<br>4<br>4E7904     | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.170 | \$24,000<br>\$1,176,000    |
| 9<br>\$752,000<br>Riverside<br>08-Riv-15<br>Var.                     | On Routes 15, 71 and 91 in various cities at various locations. <u>Outcome/Output</u> : Seal bridge decks with methacrylate at six locations. Also replace joint seals and pavement markers.<br><br>(Construction support: \$385,000)   | 08-0019R<br>SHOPP/14-15<br>\$1,900,000<br>0812000311<br>4<br>1C4204    | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.119 | \$16,000<br>\$736,000      |
| 10<br>\$2,032,000<br>Riverside<br>08-Riv-91<br>17.4/20.5             | In the city of Riverside at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. <u>Outcome/Output</u> : Pressure wash, spot blast, and paint four bridges.<br><br>(Construction support: \$524,000)  | 08-0080M<br>SHOPP/14-15<br>\$2,500,000<br>0813000046<br>4<br>1C8404    | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.119 | \$67,000<br>\$1,965,000    |
| 11<br>\$361,000<br>Tuolumne<br>10-Tuo-49<br>14.81                    | Near Sonora, at Jamestown Road/Main Street; also on Route 108 at Mono Way (PM R2.0) and at Soulsbyville Road (PM 7.51). <u>Outcome/Output</u> : Upgrade traffic signals, improve sight distance, and install vehicle detector loops.<br><br>(Construction support: \$125,000) | 10-3053<br>SHOPP/14-15<br>\$426,000<br>1014000066<br>4<br>1C0304       | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$7,000<br>\$354,000       |

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|---|--|---|--|--|
| <b>2.5b.(2) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects</b>  |  |   |  | <b>Resolution FP-14-18,<br/>Amending Resolution FP-13-58<br/>Resolution TCIF AA-1415-04,<br/>Amending Resolution TCIF-AA-1314-20</b>               |
| 1<br>\$34,890,000<br><b>\$34,259,000</b><br><br>Department of<br>Transportation<br>MTC<br>Solano<br>04-Sol-12,80<br>12.0/12.9<br>2.5/R2.8 | <b>WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements.</b> In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89).<br><br>Final Project Development: N/A<br><br>Final Right of Way: N/A<br><br>(Future Consideration of Funding under Resolution E-13-02; January 2013.)<br><br>(Time extension for FY 11-12 CONST expires on July 31, 2013.)<br><br>(The TCIF/SHOPP allocation is split as follows: \$0 for construction engineering and <del>\$8,500,000</del> <b>\$7,869,000</b> for construction capital.)<br><br>(Contributions from other sources: \$27,264,000.)<br><br>(Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.)<br><br><u>Outcome/Output:</u> Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector.<br><br><b><u>Amend Resolution FP-13-58 and TCIF-AA-1314-20 to an additional de-allocate \$631,000 in SHOPP/TCIF CONST.</u></b> | 04-5301L<br>RIP / 11-12<br>CONST<br>\$11,412,000<br><br>TCIF/12-13<br>CON ENG<br>\$8,460,000<br>CONST<br>\$6,518,000<br><br>SHOPP/12-13<br>\$8,500,000<br>0400021131<br>4<br>0A5344 | 2012-13<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600<br><br>004-6056<br>TCIF<br><br>2012-13<br>304-6056<br>TCIF<br>20.20.723.000<br><br>2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.310 | \$228,000<br>\$11,184,000<br><br>\$8,460,000<br><br>\$6,518,000<br><br>\$170,000<br><del>\$0</del><br><del>\$8,330,000</del><br><b>\$7,869,000</b> |

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|---|--|--|--|---|
| <b>2.5b.(3) Allocation Amendment – Multi-Funding TCIF/SHOPP Projects</b>          |  |  |  | <b>Resolution FP-14-19<br/>Amending Resolution FP-13-18,<br/>Resolution TCIF-AA-1415-05,<br/>Amending Resolution TCIF-A-1314-08</b> |
| 1<br>\$15,000,000<br><b>\$13,840,000</b><br><br>Santa Clara<br>04-SCI-101<br>26.7 | <b>Santa Clara – US 101 Freeway Performance Initiative Project.</b> Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)<br><br>(CEQA - CE; 03/19/2012.)<br>(NEPA - CE; 03/19/2012.)<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)<br><br><b><u>Amend Resolution FP-13-18 to and TCIF-A-1314-08 de-allocate \$1,160,000 in SHOPP/TCIF CONST.</u></b> | 04-0449R<br>SHOPP/12-13<br>\$18,349,000<br>0400020304<br>4<br>153304   | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$300,000<br><b>\$341,000</b><br><br><del>\$14,700,000</del><br><b>\$13,499,000</b>   |

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|---|-------------------|------------------------------|---|--|----------------------|----------------------------|
| <u>RTPA/CTC</u>   |                   | County                       | Location  | Prgm'd Amount                                  | Item #               | Fund Type                  |
| Dist-Co-Rte   |                   | Postmile                     | Project Description   | Project ID                                     | Fund Type            | Program Code               |
|   |                   |                              | Project Support Expenditures  | Adv Phase                                      |                      | Amount by                  |
|   |                   |                              |   | EA   | Program Code         | Fund Type                  |
| <b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b> |                   |                              |   |  |                      | <b>Resolution FP-14-20</b> |
| 1   | \$79,507,000      | Department of Transportation | Route 15 Widening Phase 2. In Victorville, between Mojave Drive 1 mile north of the Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards. | 08-0174L<br>IIP/13-14<br>CON ENG               | 001-0890<br>FTF      | \$9,900,000                |
| <u>SANBAG</u>   |                   | San Bernardino               | Final Project Development (IIP):  | <del>\$8,698,000</del><br><b>\$9,900,000</b>   | 2013-14<br>301-0890  | \$45,952,000               |
| 08-SBd-15   |                   | 42.5/46                      | Support Estimate: \$17,790,000  | <del>\$39,676,000</del><br><b>\$45,952,000</b> | FTF<br>20.20.025.700 |                            |
|   |                   |                              | Programmed Amount: <u>\$16,147,000</u>  |  | 2013-14              |                            |
|   |                   |                              | Adjustment: (<20%) \$0  |  | 301-0890             | \$23,655,000               |
|   |                   |                              | Final Project Development (RIP): NA   | RIP/13-14<br>CONST                             | FTF                  |                            |
|   |                   |                              | (For construction purposes, this contract will be combined with contract 08-35558 (PPNO 0175N) under contract 08-3555V.)  | <del>\$23,564,000</del><br><b>\$23,655,000</b> | 20.20.075.600        |                            |
|   |                   |                              | (CON ENG increase of \$1,202,000 to come from interregional shares.)  | 0800000621<br>4<br>355563&4                    |                      |                            |
|   |                   |                              | (CONST increase of \$6,367,000 to come from interregional share balance and \$91,000 to come from San Bernardino County regional share balance.)                                    |  |                      |                            |
|   |                   |                              | (Future Consideration of Funding approved under Resolution E-10-58; June 2010.)   |  |                      |                            |
|   |                   |                              | (Time extension for FY 13-14 CONST and CON ENG expires December 2014.)  |  |                      |                            |
|   |                   |                              | (Contributions from other sources: \$3,637,000.)  |  |                      |                            |
|   |                   |                              | <u>Outcome/Output:</u> Reconstruct three interchanges, widen one bridge and upgrade 4 miles of mainline to current roadway standards.   |  |                      |                            |



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|---|-------------------|---|--|--|-----------------------------------|----------------------------|
| <u>RTPA/CTC</u>   | County            | Location  | Project Description  | Prgm'd Amount  | Item #                            | Fund Type                  |
| Dist-Co-Rte   | Postmile          | Project Support Expenditures  | Adv Phase  | Fund Type  | Program Code                      | Amount by Fund Type        |
|   |                   |   | EA   |  |                                   |                            |
| <b>2.5c.(1b) State Administered STIP Projects on the State Highway System</b> |                   |   |  |  |                                   | <b>Resolution FP-14-24</b> |
| 3   | \$1,157,000       | Department of Transportation  | District 5 Vista Point Interpretive Displays. At various District 5 Vista Points. Develop and install outdoor interpretive displays. | 05-2272<br>IIP <del>TE</del> /13-14<br>CON ENG<br><del>\$390,000</del><br><b>\$464,000</b> | 2013-14<br>SHA<br>001-0890<br>FTF | \$9,000<br>\$455,000       |
| VARIOUS   |                   | Final Project Development   | Support Estimate: \$750,000  | \$693,000  | 2013-14<br>CONST                  | \$14,000                   |
| 05-VAR-VAR  |                   | Programmed Amount: <u>\$930,000</u>   | Adjustment: \$0 (<20%)   | 0500020306   | 301-0042<br>SHA                   |                            |
| VARIOUS   |                   | Final Right of Way  | Right of Way Estimate: \$17,000  | 4  | 301-0890                          | \$679,000                  |
|   |                   | Programmed Amount: <u>\$20,000</u>  | Adjustment: \$0 (<20%)   | OT5003&4   | FTF<br>20.20.025.700              |                            |
|   |                   | (CON ENG increase of \$74,000 to come from interregional shares.)   |  |  |                                   |                            |
|   |                   | (Time extension for FY 13-14 CONST expires on October 31, 2014.)  |  |  |                                   |                            |
|   |                   | <u>Outcome/Output:</u> Construct and install outdoor interpretive elements at 7 locations along the Pacific Coast from Santa Cruz to Santa Barbara. |  |  |                                   |                            |

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|--|-------------------|---|--|--|---|----------------------------|
| <u>RTPA/CTC</u>  | County            | Location  | Project Description  | Prgm'd Amount                                | Item #  | Fund Type                  |
| Dist-Co-Rte  | Postmile          | Project Support Expenditures  | Adv Phase  | Fund Type                                    | Program Code                                  | Amount by Fund Type        |
|  |                   |   | EA   |  |   |                            |
| <b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b> |                   |   |  |  |   | <b>Resolution FP-14-21</b> |
| 1  | \$2,586,000       | City of Fort Bragg  | Highway 1 Circulation & Safety Improvements. In Fort Bragg's historic downtown along Route 1. Enhance Pacific Coast Bike Route and improve pedestrian travel along and across Route 1. | 01-4498<br>RIP/13-14<br>CONST<br>\$2,276,000 | 2013-14<br>301-0042<br>SHA<br>301-0890<br>FTF | \$46,000<br>\$2,230,000    |
| MCOG   |                   | Final Project Development (RIP):  | N/A  | RIP <del>TE</del> /13-14                     | 301-0042                                      | \$6,000                    |
| Mendocino  |                   | Final Right of Way (RIP):   | N/A  | CONST<br>\$310,000                           | SHA   |                            |
| 01-Men-1   |                   | (Time extension for 13-14 CONST expires December 2014.)   |  | 0113000067                                   | 301-0890                                      | \$304,000                  |
| 61.3/61.6  |                   |   |  | 4CONL<br>OC8504                              | FTF<br>20.20.075.600                          |                            |
|  |                   | (Concurrent Consideration of Funding under Resolution E-14-63; December 2014.)  |  |  |   |                            |
|  |                   | <u>Outcome/Output:</u> Improve 0.3 mile of Route 1, (Main Street), in the historic downtown section of Fort Bragg with the addition of a right turn lane, ADA compliant sidewalks, left turn pocket at Alder Street, and bicycle lanes. |  |  |   |                            |

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|---|--|--|--|--------------------------|
| <b>2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-14-22</b> |  |  |  |                          |
| 1<br>\$7,000<br>City of Montague<br>SCLTC<br>02-Siskiyou  | 7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway.<br><br><u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.  | 02-2523<br>RIP/14-15<br>PS&E<br>\$7,000<br>0214000164        | 2014-15<br>101-0042<br>SHA<br>20.30.600.620                    | \$7,000                  |
| 2<br>\$419,000<br>City of Lemoore<br>KCAG<br>06-Kings   | Bicycle/Pedestrian Facilities on Cinnamon Drive, from Liberty Drive to Hill Street. Construct sidewalk, curb, gutter, bike lane, and landscaping.<br><br><u>Outcome/Output:</u> This project will construct a Class II bicycle facility in the roadway and ADA compliant pedestrian facilities off the roadway both to remove pedestrians from walking on the roadway and improve safety and access to residents utilizing the school, park, and city facilities near the roadway. | 06-6706<br>RIP/14-15<br>CONST<br>\$419,000<br>0615000071     | 2014-15<br>101-0042<br>SHA<br>20.30.600.620                    | \$419,000                |
| 3<br>\$1,673,000<br>Inyo County<br>Inyo LTC<br>09-Inyo  | South Bishop Resurfacing Project. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Time extension for FY 12-13 CONST expires on December 31, 2014.)<br><br><u>Outcome/Output:</u> New asphalt surfacing will be installed on 5.4 miles of roadway to improve maintainability and lifetime of pavement.  | 09-2034<br>RIP/12-13<br>CONST<br>\$1,673,000<br>0900000028   | 2014-15<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.621 | \$475,000<br>\$1,198,000 |
| 4<br>\$670,000<br>Inyo County<br>Inyo LTC<br>09-Inyo  | Sunland Drive Bicycle Lanes Project. In Bishop, on Sunland Drive from Route 395 to Route 168. Construct bike lanes.<br><br>(Time extension for FY 12-13 CONST expires on December 31, 2014.)<br><br><u>Outcome/Output:</u> Widen roadway/install bicycle lanes, striping and signage/improve safety for bicyclists, provide a route from Bishop City Center to Wilkerson, and an alternative route for bicyclists traveling on U.S. 395.   | 09-2586<br>RIP/12-13<br>CONST<br>\$670,000<br>0900020107     | 2013-14<br>101-0890<br>FTF<br>20.30.600.620                    | \$670,000                |

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|--|--|--|--|------------------------|
| <b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects Resolution FP-14-22</b> |  |  |  |                        |
| 5<br>\$27,000<br>Sierra County<br>Transportation<br>Commission<br>SCTC<br>03-Sierra          | Planning, Programming and Monitoring             | 03-0L04<br>RIP/14-15<br>CONST<br>\$27,000<br>0315000068      | 2014-15<br>101-0042<br>SHA<br>20.30.600.670        | \$27,000               |
| 6<br>\$259,000<br>Transportation<br>Agency for<br>Monterey County<br>TAMC<br>05-Monterey     | Planning, Programming and Monitoring             | 05-1165<br>RIP/14-15<br>CONST<br>\$259,000<br>0515000022     | 2014-15<br>101-0042<br>SHA<br>20.30.600.670        | \$259,000              |

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| RTPA/CTC   | Location            | Phase   | Item #                               | Fund Type  | Fund Type                                   | Fund Type   |
| District-County  | Project Description | Project ID  | Program Code                         | Program Code   | Program Code                                | Fund Type   |
| <b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b> |                     |   | <b>Resolution FP-14-22</b>           |  |   |             |
| 7  | \$3,098,000         | Los Angeles County Metropolitan Transportation Authority LACMTA | Planning, Programming and Monitoring | 07-9001<br>RIP/14-15<br>CONST<br>\$3,098,000<br>0715000114 | 2014-15<br>101-0042<br>SHA<br>20.30.600.670 | \$3,098,000 |
| 07-Los Angeles   |                     |   |                                      |  |   |             |

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|--|------------------------------|------------------------------------|---|--|--|--|
| RTPA/CTC   | Location                     | Phase                              | Item #  | Fund Type  | Fund Type  | Fund Type  |
| County   | Project Description          | Project ID                         | Program Code  | Program Code   | Program Code   | Fund Type  |
| Dist-Co-Rte  | Project Support Expenditures | Adv Phase                          | EA  | Fund Type  | Program Code   | Fund Type  |
| Postmile   | Project Support Expenditures | EA                                 | EA  | Program Code   | Program Code   | Fund Type  |
| <b>2.5c.(4) Allocation Amendment - State Administered STIP Projects on the State Highway System</b>  |                              |                                    | <b>Resolution FP-14-25</b>  |  |  |  |
|  |                              |                                    |   |  |  | Amending Resolution FP-13-06                         |
| 1  | \$14,900,000                 | Department of Transportation DNLTC | Realignment & Widening at Patrick Creek Narrows. Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement. | 01-1047<br>RIP / 12-13<br>CON ENG<br>\$1,900,000<br>CONST<br>\$13,000,000<br>0100000371<br>4<br>479404 | 001-0042<br>SHA<br>001-0890<br>FTF<br>2012-13<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | \$38,000<br>\$1,862,000<br>\$260,000<br>\$12,740,000 |
| Del Norte  |                              |                                    | Final Project Development (RIP)   |  |  |  |
| 01-DN-199  |                              |                                    | Support Estimate: \$4,080,000   |  |  |  |
| 20.5/25.7  |                              |                                    | Programmed Amount: <u>\$3,512,000</u>   |  |  |  |
|  |                              |                                    | Adjustment: \$ 0 (< 20%)  |  |  |  |
|  |                              |                                    | Final Right of Way (RIP)  |  |  |  |
|  |                              |                                    | Right of Way Estimate: \$ 350,000   |  |  |  |
|  |                              |                                    | Programmed Amount: <u>\$1,346,000</u>   |  |  |  |
|  |                              |                                    | Adjustment: \$ 996,000 (Credit)   |  |  |  |
| <p>(RIP CON ENG increase because of \$334,000 to come from Del Norte regional shares balance.)</p> <p>(Future Consideration of Funding under Resolution E-13-46; June 2013.)</p> <p>(Time extension for FY 12-13 CON expires on August 31, 2013.)</p> <p><b><u>(As part of this allocation request, the Department is requesting an additional 24 months to the period of project completion, from 36 months to 60 months.)</u></b></p> <p>(Contributions from other sources: \$648,000.)</p> <p><u>Outcome/Output:</u> Roadway will be upgraded to STAA Route to accommodate the larger trucks traveling from the Oregon border to Route 101.</p> |                              |                                    |   |  |  |  |

**2.5 Highway Financial Matters**

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                             | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code           | Amount by<br>Fund Type |
|--|--|--|--|------------------------|
| <b>2.5c.(5) Allocation Amendment – Locally Administered STIP Projects off the State Highway System</b> |  |  | <b>Resolution FP-14-26,<br/>Amending Resolution FP-14-13</b> |                        |
| 1<br>\$25,000<br>Siskiyou County<br>City of Dorris<br>SCLTC<br>02-Siskiyou                             | Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway.<br><br><u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street.<br><br><b><u>Amend Resolution FP-14-13 to revise the project recipient.</u></b> | 02-2485<br>RIP/14-15<br>PS&E<br>\$25,000<br>0214000163       | 2013-14<br>101-0042<br>SHA<br>20.30.600.620                  | \$25,000               |
| 2<br>\$28,000<br>Siskiyou County<br>City of Etna<br>SCLTC<br>02-Siskiyou                               | Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway.<br><br><u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.<br><br><b><u>Amend Resolution FP-14-13 to revise the project recipient.</u></b>   | 02-2486<br>RIP/14-15<br>PS&E<br>\$28,000<br>0214000165       | 2013-14<br>101-0042<br>SHA<br>20.30.600.620                  | \$28,000               |
| <b>2.5c.(5) Allocation Amendment – Local STIP Planning, Programming and Monitoring Projects</b>        |  |  | <b>Resolution FP-14-26,<br/>Amending Resolution FP-14-13</b> |                        |
| 8<br>\$118,000<br>Humboldt County<br>Association of Governments<br>HCAOG<br>01-Humboldt                | Planning, Programming and Monitoring<br><br><b>(SB 184 Notification effective July 1, 2014)</b><br><br><b><u>Amend Resolution FP-14-13 to qualify the Humboldt County Association of Government to retroactive reimbursement of expenditures of July 1, 2014.</u></b>  | 01-2002P<br>RIP/14-15<br>CONST<br>\$118,000<br>0114000122    | 2013-14<br>101-0042<br>SHA<br>20.30.600.670                  | \$118,000              |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund<br>TypeProgram<br>Code           | Amount by<br>Fund Type   |
|--|---|--|--|--------------------------|
| <b>2.5d.(1) Financial Allocation that Exceeds the Programmed Construction Amount by More Than 20 Percent</b> |   |  | <b>Resolution FP-14-23</b>                                     |                          |
| 1<br>\$6,500,000<br>Los Angeles<br>07-LA-1<br>41.8/42.1  | In Malibu, one mile north of Topanga Canyon Boulevard.<br><u>Outcomes/Outputs:</u> Reconstruct roadway embankment and shoulder, and repair failed drainage system.<br><br>(Construction Support: \$1,560,000) | 07-4446<br>SHOPP/14-15<br>\$3,500,000<br>0712000164<br>3X4504          | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$130,000<br>\$6,370,000 |



2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA               | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|--|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |  |  |  |                        |
| 1<br>\$600,000<br>Del Norte<br>01-DN-101<br>2.2                           | Near Klamath, at 1.34 miles south of South Bank Road. In July 2014 a sink in the road surface developed across the highway at this location. Investigations revealed a failed cross culvert 60 feet under the roadway. The initial repair strategy included filling of the voids around the culvert and repairing the culvert and the roadway surface. Further assessment however revealed that the culvert is damaged beyond repair and requires complete replacement. The initial allocation and this supplemental allocation are necessary to modify the roadway surface in order to prevent total roadway collapse (at-grade bridge over the culvert), and modify flow mechanism through the culvert as an interim measure. This will be a temporary repair to provide time for the geotechnical assessment and design necessary for a permanent culvert replacement strategy.<br><br>Initial G-11 Allocation 07/16/14: \$1,400,000<br>Supplemental G-11 Allocation 10/08/14: \$600,000<br>Revised Allocation: \$2,000,000 | 01-1104<br>SHOPP/14-15<br>0115000002<br>4<br>0E7104<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$600,000              |
| 2<br>\$750,000<br>Shasta<br>02-Sha-5<br>31.1                              | At O'Brien Safety Roadside Rest Area (SRRA). Also on Route 44 at Bogard SRRA. The two rest areas water supply system lacks a reliable source of water and water storage. Off-site water sources established 40-50 years ago using seasonal creeks currently supply the stations and are becoming unreliable due to emergency drought conditions. This project is to drill for underground water and install pumps, storage tanks and distribution lines.<br><br>Initial G-11 Allocation 09/30/14: \$ 750,000<br>(Additional \$20,000 was allocated for right of way purposes).   | 02-3582<br>SHOPP/14-15<br>0215000024<br>4<br>0H5204<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$750,000              |
| 3<br>\$325,000<br>Shasta<br>02-Sha-89<br>7.4/17.4                         | Near Old Station, from north of Wilcox Road to north of Cassel Road. The "Eiler" fire broke out on July 31, 2014 and burned brush and more than 300 trees adjacent to Route 89 posing a potential safety threat to the travelling motorists. This project is to cut down the burned trees, chip and mulch brush and wood debris to use for erosion control, and clear drainage facilities.<br><br>Initial G-11 Allocation 08/27/14: \$ 325,000<br>(Additional \$50,000 was allocated for right of way purposes).   | 02-3581<br>SHOPP/14-15<br>0215000020<br>4<br>0H5004<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$325,000              |
| 4<br>\$750,000<br>Siskiyou<br>02-Sis-97<br>20.2                           | At Grass Lake Maintenance Station; also at Mineral (Teh-36-PM 82.2) and Platina (Sha-36-PM 8.5) Maintenance Stations. The three stations water supply system lacks a reliable source of water and water storage. Off-site water sources established 40-50 years ago using seasonal creeks currently supply the stations and are becoming unreliable due to emergency drought conditions. This project is to drill for underground water and install pumps, storage tanks and distribution lines.<br><br>Initial G-11 Allocation 09/30/14: \$ 750,000<br>(Additional \$15,000 was allocated for right of way purposes).   | 02-3583<br>SHOPP/14-15<br>0215000025<br>4<br>0H5304<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$750,000              |

2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |   |   |  |                        |
| 5<br>\$300,000<br><br>Siskiyou<br>02-Sis-96<br>23.0/93.0                  | In Siskiyou County on Route 96, from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek (PM 23.2/28.0). August 2014 wildfires in northern California burned more than 300 trees adjacent to the state highways posing a potential safety threat to the travelling motorists. This project is to cut down the burned trees, chip and mulch brush and wood debris to use for erosion control, and clear drainage facilities.<br><br>Initial G-11 Allocation 08/27/14: \$ 300,000<br>(Additional \$10,000 was allocated for right of way purposes).   | 02-3580<br>SHOPP/14-15<br>0215000016<br>4<br>0H4804<br><br>Emergency  | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$300,000              |
| 6<br>\$2,000,000<br><br>Napa<br>04-Nap-29<br>6.9                          | In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to repair structural damage at the two bridges including wing-wall replacement and patching of concrete spalls at the Route 29 bridge; and repairing shear keys and damaged bridge abutments, replacing damaged metal rail, and replacing soil at curtain walls at 4 abutments on the Route 121 bridge.<br><br>Initial G-11 Allocation 09/11/14: \$2,000,000  | 04-1686E<br>SHOPP/14-15<br>0415000070<br>4<br>3J0104<br><br>Emergency | 2013-14<br>302-0890<br>FTF<br>20.20.201.130        | \$2,000,000            |
| 7<br>\$1,040,000<br><br>Napa<br>04-Nap-29<br>10.3/11.6                    | In and near the city of Napa, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L/R (Imola Avenue Separation). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. The initial allocation is to repair structural damage at the three bridges including repairs to approach rail and sidewalks, concrete spall repair, joint seal replacement, earthquake retainer repairs, and replacing unsound concrete. The supplemental allocation is due to discovering additional damage than was originally anticipated.<br><br>Initial G-11 Allocation 09/11/14: \$770,000<br>Supplemental G-11 Allocation 10/22/14: \$270,000<br>Revised Allocation: \$1,040,000 | 04-1486D<br>SHOPP/14-15<br>0415000069<br>4<br>3J0004<br><br>Emergency | 2013-14<br>302-0890<br>FTF<br>20.20.201.130        | \$1,040,000            |
| 8<br>\$550,000<br><br>Napa<br>04-Nap-121<br>3.1                           | Near the city of Napa, at Cutting Wharf Road. On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. The pavement at this location buckled across all lanes causing roadway closure. Maintenance crews made quick temporary repairs to allow safe passage by traffic. This project is to level grind, trench, and replace existing asphalt concrete pavement. Grout injection and embankment repair will also be required.<br><br>Initial G-11 Allocation 08/29/14: \$ 550,000   | 04-1486C<br>SHOPP/14-15<br>0415000062<br>4<br>2J9904<br><br>Emergency | 2013-14<br>302-0890<br>FTF<br>20.20.201.130        | \$550,000              |
| 9<br>\$500,000<br><br>Napa<br>04-Nap-121<br>14.7                          | At Wooden Valley, north of Wild Horse Valley Road. On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to construct a rock catchment fence at this location to prevent rocks loosened by the earthquake from falling on the roadway and travel lanes.<br><br>Initial G-11 Allocation 09/11/14: \$ 500,000   | 04-1486H<br>SHOPP/14-15<br>0415000073<br>4<br>3J0404<br><br>Emergency | 2013-14<br>302-0890<br>FTF<br>20.20.201.130        | \$500,000              |

2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>  |   |   |  |                        |
| 10<br>\$915,000<br>Solano<br>04-Sol-37<br>7.2/7.3  | In Vallejo, at Bridge No. 23-0064 (Napa River Bridge) and Bridge No. 23-0109 (Walnut Street Overcrossing). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This project is to repair structural damage at the two bridges including replacement of strip seals, grinding and replacing asphalt concrete approaches, steel repair, epoxy injection, and replacing unsound concrete.  | 04-1486G<br>SHOPP/14-15<br>0415000072<br>4<br>3J0304<br><br>Emergency | 2013-14<br>302-0890<br>FTF<br>20.20.201.130        | \$915,000              |
| Initial G-11 Allocation 09/11/14: \$ 915,000   |   |   |  |                        |
| 11<br>\$845,000<br>Solano<br>04-Sol-37<br>9.8/10.6   | In Solano and Napa counties, in and near Vallejo, at Bridge No. 21-0043L/R (Lombard Overhead), Bridge No. 23-0219 (Broadway Overhead), Bridge No. 23-0205R/L (Fairground Drive), and Bridge No. 23-0222F (Route 37/29 Separation). On August 24, 2014, a magnitude 6.1 earthquake caused widespread damage in Napa, Solano, and Sonoma counties. This initial allocation is to repair structural damage at the four bridges including grinding and replacing asphalt concrete at approaches, repairing concrete spalls, and replacing strip seals. The supplemental allocation is due to discovering additional damage than was originally anticipated. | 04-1486F<br>SHOPP/14-15<br>0415000071<br>4<br>3J0204<br><br>Emergency | 2013-14<br>302-0890<br>FTF<br>20.20.201.130        | \$845,000              |
| Initial G-11 Allocation 09/11/14: \$610,000<br>Supplemental G-11 Allocation 10/22/14: \$235,000<br>Revised Allocation: \$845,000 |   |   |  |                        |
| 12<br>\$400,000<br>Los Angeles<br>07-LA-Var<br>Var   | On Routes 105, 91, 134, and 170 at various locations within the County of Los Angeles. Numerous steel grates and screens covering Gross Sediment Removal Devices (GSRD) have recently been reported missing due to theft. GSRDs are designed to remove gross sediments from water runoff. The affected GSRDs are currently not functioning as designed and have become a safety concern due to fall hazard. This project is to replace stolen steel grates and screens with fiber reinforced steel screens.   | 07-4753<br>SHOPP/14-15<br>0714000339<br>4<br>4X3304<br><br>Emergency  | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$400,000              |
| Initial G-11 Allocation 10/06/14: \$ 400,000   |   |   |  |                        |
| 13<br>\$1,420,000<br>San Bernardino<br>08-SBd-95<br>0.0/21.0   | From Riverside County Line to south of Whipple Mountains Wilderness Area; also in Riverside County on Route 95, from north of Twin Palms Resort to south of Wilson Road (PM 22.0/31.0). A strong storm delivered heavy rain to the high desert area. Significant amount of water undermined the roadway. This project is to excavate and backfill roadway structure, remove and replace asphalt concrete, remove and dispose of debris, restore existing drainage systems, and provide traffic control as necessary.  | 08-0238S<br>SHOPP/14-15<br>0815000048<br>4<br>1F8004<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$1,420,000            |
| Initial G-11 Allocation 09/17/14: \$1,420,000<br>(Additional \$80,000 was allocated for right of way purposes).                  |   |   |  |                        |

**2.5 Highway Financial Matters**

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA               | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>  |   |  |  |                        |
| 14<br>\$100,000<br>Tuolumne<br>10-Tuo-120<br>40.0/56.5   | At Yosemite National Park, from Ferretti Road to the west boundary of the Park. The Rim Fire burned over 255,000 acres in 2013 and was the third largest wildfire in modern California history. US Forest Service (USFS) contracted the removal of hazardous trees that are 12-inches in diameter or larger. This project is to remove remaining fire damaged trees that pose a risk of falling on the highway travel way. The removed trees will be spread, piled, chipped or hauled off in accordance with USFS requirements. Stumps will be cut flush with the ground. | 10-3048<br>SHOPP/14-15<br>1015000039<br>4<br>1E3204<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$100,000              |
| Initial G-11 Allocation 10/24/14: \$ 100,000<br>(Federal Emergency Management Agency-FEMA to reimburse Department additional \$300,000). |   |  |  |                        |
| 15<br>\$450,000<br>Orange<br>12-Ora-133<br>9.4/10.0  | In the city of Irvine, at and near Route 05/133 Interchange. Accelerating embankment slope failure caused the approach and departure slabs to sink resulting in an uneven pavement condition that could damage vehicles or cause vehicles to lose control. This project is to raise the sinking slabs using expansive foam in order to provide smooth transition at seven bridge structures. A permanent slope restoration project to restore slope stability is scheduled to begin construction end of 2015.   | 12-4485<br>SHOPP/14-15<br>1215000035<br>4<br>0P1004<br><br>Emergency | 2013-14<br>302-0042<br>SHA<br>20.20.201.130        | \$450,000              |
| Initial G-11 Allocation 10/06/14: \$ 450,000   |   |  |  |                        |

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                                       | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Codes            | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| <b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b> |   |   |  |                        |
| 1<br>\$226,000<br>Riverside<br>08-Riv-62<br>R6.9/9.2   | Near Desert Hot Springs and Morongo Valley, from 0.5 mile north of Indian Avenue to Hess Boulevard.<br><u>Outcome/Output:</u> Install markers on existing median barrier and install rumble strips on outside shoulders to improve safety and reduce the number and severity of collisions. | 08-0023A<br>SHOPP/14-15<br>\$457,000<br>0812000168<br>4<br>0R7504       | 2013-14<br>302-0042<br>SHA<br>20.20.201.010                    | \$226,000              |
| (Construction Support: \$121,000)<br>Allocation date: 09/09/14                                 |   |   |  |                        |
| 2<br>\$288,000<br>Riverside<br>08-Riv-371<br>56.4/60.2   | Near Aguanga, from Route 79 to Wilson Valley Road.<br><u>Outcome/Output:</u> Construct centerline and edge-line rumble strips to improve safety and reduce the number and severity of collisions.   | 08-0259R<br>SHOPP/14-15<br>\$325,000<br>0812000166<br>4<br>0R7404       | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$9,000<br>\$279,000   |
| (Construction Support: \$97,000)<br>Allocation date: 09/03/14                                  |   |   |  |                        |

**2.5 Highway Financial Matters**

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                                       | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program<br>Codes         | Amount by<br>Fund Type  |
|--|---|---|--|-------------------------|
| <b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b> |   |   |  |                         |
| 3<br>\$2,200,000   | In Irvine and Newport Beach, from the MacArthur Boulevard northbound on-ramp to Birch Street northbound off-ramp. <u>Outcome/Output:</u> Widen on-ramp to extend northbound lanes, place overlay, and modify drainage to improve safety and reduce the number and severity of collisions. | 12-4096D<br>SHOPP/14-15<br>\$2,200,000<br>1200020297<br>4<br>0M1104     | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$63,000<br>\$2,137,000 |
| Orange<br>12-Ora-73<br>23.6/25.2   |   |   |  |                         |
| (Construction Support: \$572,000)  |   |   |  |                         |
| Allocation date: 10/21/14  |   |   |  |                         |

| #  | Dist | County | Route | Postmiles | Location/Description   | EA     | Program Code | Original Est. FM-09-06 | Allocation |
|--|------|--------|-------|-----------|--|--------|--------------|------------------------|------------|
| <b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b> |      |        |       |           |  |        |              |                        |            |
| 1  | 06   | Ker    | 58    | R85.1     | Pave and widen freeway ramp intersection to provide standard truck Surface Transportation Assistance Act (STAA) turning radius and replace loop detectors and pull boxes near the City of Tehachapi at Broome Road Overcrossing. | 0P0704 | 201.310      | \$454,000              | \$428,000  |
| 2  | 10   | Ama    | 49    | 4.3/4.6   | Install new traffic signal at a realigned intersection and construct curb ramps at Sutter Street in the City of Jackson and Route 49 to comply with Americans With Disabilities Act (ADA) standards.                             | 0X1604 | 201.015      | \$616,000              | \$674,000  |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                               | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| <b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects</b>                                |   | <b>Resolution TCIF-A-1415-03</b>  |  |                        |
| 1<br>\$8,200,000<br>Southern California<br>Regional Rail<br>Authority<br><u>LACMTA</u><br>07-Los Angeles | <p><b>Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project.</b></p> <p>The project will extend the existing Vincent siding approximately 5,000 feet and will construct an approximately 600 foot platform with an at-grade crossing at the Vincent Grade/Acton Station, located in the unincorporated portion of Northern Los Angeles County. This project serves the Antelope Valley Line. (TCIF Project 106)</p> <p>(CEQA – CE, 03/12/14.)</p> <p>(Concurrent Programming Amendment under Resolution TCIF-P-1415-03; December 2014.)</p> <p>(Concurrent Baseline Agreement under Resolution TCIF-P-1415-04B; December 2014.)</p> <p>(Contributions from other sources: \$9,200,000.)</p> <p><u>Outcome/Output:</u> The project will reduce waiting times, allow higher speeds at points along the route, reduce congestion, improve air quality, safety and reliability.</p> <p><b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b></p> | 75-TC106<br>TCIF/14-15<br>CONST<br>\$8,200,000<br>0015000082<br>S<br>RA58BA | 2014-15<br>304-6056<br>TCIF<br>30.20.723.000       | \$8,200,000            |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA     | Budget Year<br>Item #<br>Fund Type<br>Program Code                        | Amount by<br>Fund Type              |
|--|--|---|---|-------------------------------------|
| <b>2.5g.(5b) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects Off the State Highway System</b> |  |   | <b>Resolution TCIF-AA-1415-03,<br/>Amending Resolution TCIF-A-1213-07</b> |                                     |
| 1<br>\$12,100,000<br><b>\$10,434,000</b><br>City of Riverside<br>RCTC<br>08-Riverside                                    | <b>Riverside Avenue Grade Separation.</b> In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51).<br><br>(CEQA- NOE, 10/14/2009.)<br>(NEPA- CE, 07/01/2010.)<br><br>(The TCIF allocation is split as follows: \$2,000,000 \$2,436,000 for construction engineering and \$10,100,000 \$7,998,000 for construction capital.)<br><br>(Contributions from other sources: \$12,328,000 \$11,016,000.)<br><br><u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution<br><br><b><u>Amend Resolution TCIF-A-1213-07 to de-allocate \$1,666,000 in TCIF CONST to reflect contract award savings.</u></b> | 08-1127<br>TCIF/12-13<br>CONST<br>\$12,100,000<br><b>\$10,434,000</b><br>0800020364 | 2011-12<br>104-6056<br>TCIF<br>20.30.210.300                              | \$12,100,000<br><b>\$10,434,000</b> |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|--|---|--|------------------------|
| <b>2.5g.(8) Proposition 1B –State Administered Intercity Rail Projects</b> |  |   | <b>Resolution ICR1B-A-1415-02</b>                  |                        |
| 1<br>\$108,000,000<br>Department of Transportation<br>Various<br>75-Variou | <b>Procurement of Locomotives, Railcars, and Install On-board Information System.</b> The requested funds are needed to purchase additional diesel-electric locomotives and bi-level passenger railcars through option orders with the existing contracts, as well as purchase and install OBIS on the existing and new railcars.<br><br>(CEQA- PRC, 21080(b)(10))<br>(NEPA- CE, 23 CFR 771.117(c)(17))<br><br><u>Outcome/Output:</u> The project will procure additional intercity rail passenger rolling stock to improve state-supported intercity rail service by providing new capacity on existing trainsets, replacing borrowed Amtrak equipment, and replacing aging Amtrak-owned locomotives. In addition, the OBIS system functionally integrates high-efficiency control equipment for rolling stock, safe operation, and suitable notification service for passengers. | 75-2093<br>ICR/14-15<br>CONST<br>\$108,000,000<br>0012000128<br>S<br>RA01BA     | 2014-15<br>304-6059<br>PTMISEA<br>30.20.090.000    | \$108,000,000          |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID               | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>2.5w. Active Transportation Program Projects</b>                        |   | <b>Resolution FATP-1415-02</b>   |  |                        |
| 1<br>\$33,000<br>Town of Paradise<br>BCAG<br>03-Butte                      | <b>Maxwell Drive SRTS.</b> In the Town of Paradise on Maxwell Drive between Skyway and Elliott Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb and gutter along one side of Maxwell Drive; widen shoulders to facilitate addition of Class I bicycle lanes on both sides of Maxwell Drive from Skyway to Elliott Road.<br><br>(Small Urban and Rural - ID 0051)<br><br><u>Outcome/Output:</u> The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased. | 03-1017<br>ATP/14-15<br>PA&ED<br>\$33,000<br>0315000051                    | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$33,000               |
| 2<br>\$45,000<br>Town of Paradise<br>BCAG<br>03-Butte                      | <b>Pearson Road SRTS Connectivity.</b> In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter.<br><br>(Statewide - ID 0052)<br><br><u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools.  | 03-1018<br>ATP/14-15<br>PA&ED<br>\$45,000<br>0315000050                    | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$45,000               |
| 3<br>\$106,000<br>City of Elk Grove<br>SACOG<br>03-Sacramento              | <b>Lower Laguna Creek Open Space Preserve Trail.</b> In the City of Elk Grove, across the Lower Laguna Creek open space preserve from Elk Spring Way to Laguna Creek near Fieldale Drive. Construction of multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road.<br><br>(Statewide - ID 0074)<br><br><u>Outcome/Output:</u> Provide a non-motorized transportation connection, closing the gap between two existing trail systems for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.                             | 03-1677<br>ATP/14-15<br>PA&ED<br>\$106,000<br>0315000053                   | 2013-14<br>108-0890<br>FTF<br>20.30.720.100        | \$106,000              |
| 4<br>\$320,000<br>County of Sacramento<br>SACOG<br>03-Sacramento           | <b>Howe Ave Sidewalk Infill and Bike Lane Improvements.</b> On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue.<br><br>(Statewide - ID 0092)<br><br>(Concurrent Consideration of Funding under Resolution E-14-64: December 2014.)<br><br><u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.  | 03-1678<br>ATP/14-15<br>PS&E<br>\$280,000<br>R/W<br>\$40,000<br>0315000058 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$320,000              |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>2.5w. Active Transportation Program Projects</b>                        |   | <b>Resolution FATP-1415-02</b>                               |  |                        |
| 5<br>\$150,000<br>City of Santa Barbara<br>SBCAG<br>05-Santa Barbara       | <p><b>Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements.</b> The project is located in the Eastside neighborhood of the City of Santa Barbara. The project boundary is along Cacique Street from Salinas Street on the east of Alisos Street on the west and along Soledad Street from Cacique Street on the south of Montecito Street to the north. The scope includes: Construction of two pedestrian/bicycle bridges along Cacique Street and Soledad street, construction of approximately 500 feet of sidewalk along Soledad street and Cacique Street, and the installation of pedestrian and bicycle-oriented lighting throughout the Cacique and Soledad corridors.</p> <p>(Statewide - ID 0251)</p> <p><u>Outcome/Output:</u> By removing barriers and improving lighting, this project will increase walking and biking and will enhance the experience for those already using these important corridors. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.</p> | 05-2599<br>ATP/14-15<br>PA&ED<br>\$150,000<br>0515000025     | 2013-14<br>108-0890<br>FTF<br>20.30.720.100        | \$150,000              |
| 6<br>\$354,000<br>City of Santa Barbara<br>SBCAG<br>05-Santa Barbara       | <p><b>Las Positas Road Multiuse Path.</b> The project includes planning, environmental and design for a dedicated and protected space for bicyclists, runners and pedestrian for all ages and abilities. The project begins where the regional Coast bike Route merges into the regional Cross town bike route at Modoc road. The project continues east for approximately 1 mile towards the intersection of Modoc and Las Positas Road.</p> <p>(Small Urban and Rural - ID 0250)</p> <p><u>Outcome/Output:</u> The project provides a dedicated and protected space for bicyclists, runners and pedestrians where currently there is none along Modoc and Las Positas Roads. The project will improve access to schools as well as Ellings Park and Arroyo Burro Beach. The multiuse path also connects to a protected path that continues past many neighborhoods, Goleta Beach, University of California Santa Barbara, and Isla Vista.</p>   | 05-2601<br>ATP/14-15<br>PA&ED<br>\$354,000<br>0515000024     | 2013-14<br>108-0890<br>FTF<br>20.30.720.100        | \$354,000              |
| 7<br>\$20,000<br>City of Santa Barbara<br>SBCAG<br>05-Santa Barbara        | <p><b>Lower Milpas Pedestrian Improvement.</b> The project includes the installation of sidewalk along the east side of Milpas Street, beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific railroad. Also, the project includes pedestrian lighting along the corridor on both sides of Milpas Street. Additional sidewalk infill ins needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy park and the Santa Barbara Zoo.</p> <p>(Small Urban and Rural - ID 0249)</p> <p><u>Outcome/Output:</u> This project will link disadvantaged neighborhoods to important destinations with new facilities that will promote alternative forms of transportation.</p>   | 05-2602<br>ATP/14-15<br>PA&ED<br>\$20,000<br>0515000027      | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$20,000               |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County              | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5w. Active Transportation Program Projects</b>                                     |   | <b>Resolution FATP-1415-02</b>                               |  |                        |
| 8<br>\$147,000<br>City of Santa Barbara<br>SBCAG<br>05-Santa Barbara                    | <p><b>Montecito Street Bridge Replacement and Pedestrian Improvements.</b> The project is located on Montecity/Yanonali street over sycamore creek in the City of Santa Barbara. The proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible.</p> <p>(Small Urban and Rural - ID 0252)</p> <p><u>Outcome/Output:</u> By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all way stop control) as well as improving lighting, this project will increase walking and biking and will enhance the experience for those already using this important corridor The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.</p> | 05-2603<br>ATP/14-15<br>PA&ED<br>\$147,000<br>051500026      | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$147,000              |
| 9<br>\$814,000<br>City of Los Angeles<br>LACMTA<br>07-Los Angeles                       | <p><b>SRTS Sheridan Street ES and Breed Street ES.</b> The project will create low- stress, neighborhood-friendly pedestrian bicycle linkages between Sheridan ES and Breed ES; will implement a road diet with new bike lanes on 2 mile segment of Soto Street between Wabash Avenue and 8th Street.</p> <p>(Statewide - ID 0436)</p> <p><u>Outcome/Output:</u> The project will provide safer pedestrian crosswalks and sidewalks, address handicapped accessibilities and improve citywide bicycle network connectivity.</p>   | 07-4864<br>ATP/14-15<br>PA&ED<br>\$814,000<br>071500098      | 2013-14<br>108-0890<br>FTF<br>20.30.720.100        | \$814,000              |
| 10<br>\$21,000<br>City of Indio<br>RCTC<br>08-Riverside                                 | <p><b>Andrew Jackson Elementary Pedestrian Improvements.</b> The project will construct sidewalk, crosswalks with bulb-outs, and speed feedback signs along ten neighborhood residential streets.</p> <p>(Statewide - ID 0509)</p> <p><u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and promote a greater number of students to walk to and from the school</p>  | 08-1144<br>ATP/14-15<br>PA&ED<br>\$21,000<br>081500072       | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$21,000               |
| 11<br>\$400,000<br>San Bernardino Associated Governments<br>SANBAG<br>08-San Bernardino | <p><b>SANBAG SRTS Plan.</b> The project will develop a student travel data collection strategy to inventory existing school data sources and assist in prioritizing future Safe Routes to Schools projects for approximately 10 percent of the schools located throughout the County.</p> <p>(Statewide - ID 0537)</p> <p><u>Outcome/Output:</u> The project outcome is to increase the number of students utilizing a safe, non-motorized means of transportation to and from schools.</p>   | 08-1145<br>ATP/14-15<br>CONST<br>\$400,000<br>081500069      | 2013-14<br>108-0042<br>SHA<br>20.30.720.100        | \$400,000              |

**2.5 Highway Financial Matters**

| Project #  | Allocation Amount   | Project Title  | PPNO   | Budget Year                                 | Amount by    |
|--|---------------------|--|--|---|--------------|
| Recipient  | RTPA/CTC            | Location   | Program/Year   | Item #                                      | Fund Type    |
| District-County  | Project Description | Prgm'd Amount  | Phase  | Fund Type                                   | Program Code |
|  |                     | Project ID   | Project ID   | Program Code                                | Fund Type    |
| <b>2.5w. Active Transportation Program Projects</b>    |                     |  | <b>Resolution FATP-1415-02</b>                           |   |              |
| 12   | \$360,000           | <b>SRTS – Live Oak Elementary/Potter Junior High.</b> The project is proposed to construct an additional travel lane, sidewalk, curb and gutter and necessary drainage improvements required to extend existing culvert along both sides of Reche Road between Green Canyon road and Oak Glade drive in the area of Live Oak Elementary school and Potter Junior High School in the unincorporated Community of Fallbrook. The improvements will reduce traffic congestion on Reche Road during morning and afternoon peak school hours and provide pedestrian access for school children. | 11-0688<br>ATP/14-15<br>PA&ED<br>\$360,000<br>1115000066 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | \$360,000    |
| County of San Diego<br>SANDAG<br>11-San Diego          |                     |  |  |   |              |
|  |                     | (Statewide - ID 0688)  |  |   |              |
|  |                     | <u>Outcome/Output:</u> Construct additional travel lane to reduce traffic congestion on Reche Road during morning and afternoon peak hours. Construct sidewalk including curb and gutter to provide pedestrian access for school children.   |  |   |              |
| 13   | \$625,000           | <b>State Technical Assistance Resource Center.</b> Create a TARC to be programmed FY14/15 to 15/16. Project will require multiple contracts between CT (lead agency) DPH and outside consultants. Contracts 1 year with annual renewal clause. 1. Survey community ATP needs 2. Research, develop, compile resources 3. Create database, 4. Conduct training and workshops 5. Develop and maintain website.  | 50-0773<br>ATP/14-15<br>CONST<br>\$625,000<br>0015000079 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | \$625,000    |
| Department of Transportation<br>Various<br>50- Various |                     |  |  |   |              |
|  |                     | (Statewide - ID 0773)  |  |   |              |
|  |                     | <u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.  |  |   |              |

2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Project Description   | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|--|---|--|------------------------|
| <b>2.6a. (1) Locally Administered STIP Transit Projects</b> <span style="float: right;"><b>Resolution MFP-14-05</b></span> |  |   |  |                        |
| 1<br>\$2,000,000<br>Butte County<br>Association of<br>Governments<br>BCAG<br>03-Butte                                      | <b>Butte Regional Transit (B-Line) Operations and Maintenance Facility.</b> Construction of new regional transit facility to accommodate the B-line system and administrative staff.<br><br>(Concurrent Consideration of Funding approved under Resolution E-14-65; December 2014.)<br><br><u>Outcome/Output:</u> Will lower overall cost of transit operations and improve regional transit services. | 03-1015<br>RIP/14-15<br>CONST<br>\$2,000,000<br>0315000071<br>S<br>T336TA                             | 2013-14<br>101-0046<br>PTA<br>30.10.070.625        | \$2,000,000            |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.6a. (2) State Administered STIP Rail Projects</b> <span style="float: right;"><b>Resolution MFP-14-06</b></span> |   |   |  |                        |
| 1<br>\$2,000,000<br>Department of<br>Transportation<br>SBCAG<br>75-Santa Barbara                                      | Pacific Surfliner Corridor- PE NEPA Ortega. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara County. Perform preliminary engineering, environmental clearance for construction of a siding along UPRR mainline track.<br><br>(Contributions from other sources: \$1,200,000.)<br><br><u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP). | 75-2087<br>IIP/14-15<br>PA&ED<br>\$2,000,000<br>0012000145<br>SE1<br>RA05CA     | 2013-14<br>301-0046<br>PTA<br>30.20.020.720        | \$2,000,000            |
| 2<br>\$2,000,000<br>Department of<br>Transportation<br>VCTC<br>75-Ventura   | Ventura County, Seacliff Siding Upgrade and Extension. Complete preliminary engineering, environmental clearance for construction of siding along UPRR mainline track.<br><br>(Contributions from other sources: \$1,200,000.)<br><br><u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).  | 75-2089<br>IIP/14-15<br>PA&ED<br>\$2,000,000<br>0012000146<br>SE1<br>RA04CA     | 2014-15<br>301-0046<br>PTA<br>30.20.020.720        | \$2,000,000            |